

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2007

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414	1,687
The Judiciary	346	87	431	459	521	609	656	733	823
Agriculture	20,755	4,245	21,897	26,719	37,314	39,628	47,496	57,481	69,921
Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834	1,923
Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513	238,900
Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752	15,374	15,267
Energy	4,970	1,315	7,021	10,467	9,805	10,767	11,241	12,486	11,893
Health and Human Services	40,368	10,154	47,035	51,891	59,726	70,002	80,788	86,307	91,478
Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911	16,561
Interior	2,733	1,036	3,741	4,639	4,766	4,674	4,403	3,805	4,952
Justice	2,180	566	2,340	2,378	2,502	2,472	2,325	2,627	3,046
Labor	21,933	3,790	30,232	15,859	23,719	28,806	29,897	30,984	37,193
State	1,251	476	1,530	1,798	2,075	2,411	2,583	2,774	2,952
Transportation	11,082	5,128	9,763	14,035	17,917	19,963	25,520	23,739	26,308
Treasury	46,645	11,013	50,337	57,291	64,598	90,535	92,137	111,295	117,291
Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948	25,324
Corps of Engineers	2,177	655	2,479	2,781	2,780	3,247	3,089	2,988	3,406
Other Defense—Civil Programs	7,390	1,956	8,273	9,213	10,319	12,020	13,898	15,043	16,218
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674	3,688
Executive Office of the President	70	18	79	79	83	102	104	94	102
Federal Emergency Management Administration	335	82	495	701	1,155	1,314	628	616	901
General Services Administration	289	51	353	180	378	297	404	247	422
International Assistance Programs	10,907	–736	5,334	8,737	7,272	12,678	16,514	11,031	6,589
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
National Science Foundation	717	169	783	868	914	991	1,031	1,006	1,104
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595	20,810	22,302
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (On-budget)	7,044	1,741	7,574	6,959	7,262	8,184	9,001	9,712	31,544
Social Security Administration (Off-budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238	150,984
Other Independent Agencies (On-budget)	17,692	4,105	8,692	8,981	10,957	29,386	17,886	12,068	9,818
Undistributed offsetting receipts	–22,186	–4,477	–23,018	–24,250	–27,428	–31,988	–41,852	–42,165	–51,078
(On-budget)	(–18,411)	(–4,135)	(–19,390)	(–20,788)	(–24,089)	(–28,445)	(–38,134)	(–38,448)	(–47,455)
(Off-budget)	(–3,775)	(–342)	(–3,627)	(–3,463)	(–3,338)	(–3,543)	(–3,718)	(–3,717)	(–3,623)
Total budget authority	420,870	96,610	468,450	504,566	558,833	670,068	740,308	806,534	869,861

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991
Legislative Branch	1,770	1,705	1,722	1,875	2,127	2,277	2,255	2,498
The Judiciary	904	1,055	1,045	1,273	1,344	1,481	1,752	2,118
Agriculture	46,824	61,916	59,249	52,518	55,236	55,733	55,327	60,075
Commerce	2,016	2,309	1,980	2,155	2,450	2,807	3,684	2,649
Defense—Military	258,176	286,827	281,436	279,469	283,755	290,837	292,999	275,744
Education	15,336	18,952	17,750	19,476	20,098	22,819	24,549	27,360
Energy	10,953	12,618	10,559	10,125	11,163	11,697	13,984	16,110
Health and Human Services	103,716	113,982	123,593	133,446	142,400	155,171	184,689	201,488
Housing and Urban Development	18,148	31,398	15,928	14,657	14,949	14,347	17,315	27,634
Interior	4,912	5,011	4,584	5,274	5,241	5,477	6,681	6,863
Justice	3,461	3,848	3,865	5,210	5,630	6,732	8,596	8,966
Labor	30,945	22,837	23,603	22,995	22,154	23,031	26,508	35,385
State	3,200	3,809	4,316	4,036	4,164	4,463	4,733	5,276
Transportation	28,596	28,770	28,079	26,122	27,169	28,455	30,166	30,971
Treasury	141,702	166,176	179,823	181,890	204,119	232,099	259,022	278,267
Veterans Affairs	26,477	27,298	27,075	27,363	29,432	29,893	30,461	33,152
Corps of Engineers	2,674	2,883	2,722	3,121	3,226	3,215	3,165	3,281
Other Defense—Civil Programs	16,587	17,270	17,519	18,035	19,122	20,356	21,804	23,406
Environmental Protection Agency	4,064	4,346	3,446	5,344	4,968	5,081	5,380	6,004
Executive Office of the President	110	117	109	119	126	131	179	185
Federal Emergency Management Administration	658	580	839	644	644	1,757	1,811	579
General Services Administration	277	366	388	189	5	63	2,934	1,971
International Assistance Programs	18,945	20,363	10,708	13,001	11,655	10,951	12,408	15,728
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,062	10,969	12,324	14,016
National Science Foundation	1,328	1,505	1,472	1,639	1,737	1,938	2,100	2,333
Office of Personnel Management	23,530	24,616	26,294	27,299	30,164	32,163	35,224	36,782
Small Business Administration	971	1,254	714	604	418	421	928	464
Social Security Administration (On-budget)	18,899	21,003	16,917	17,376	19,246	19,524	18,294	21,425
Social Security Administration (Off-budget)	171,710	184,648	191,782	203,462	216,285	228,432	246,875	268,532
Other Independent Agencies (On-budget)	11,435	11,952	13,735	15,735	22,106	61,184	55,909	83,593
Other Independent Agencies (Off-budget)						1,610	3,083	3,301
Undistributed offsetting receipts	-52,329	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005
(On-budget)	(-46,975)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)
(Off-budget)	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)
Total budget authority	923,453	1,028,331	1,014,025	1,033,115	1,091,409	1,196,039	1,286,209	1,386,152

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued

(in millions of dollars)

Department or other unit	1992	1993	1994	1995	1996	1997	1998	1999
Legislative Branch	2,641	2,630	2,617	2,699	2,466	2,557	2,656	2,961
The Judiciary	2,445	2,613	2,832	2,998	3,174	3,386	3,551	3,808
Agriculture	66,288	67,857	65,585	58,571	58,734	60,876	58,300	67,729
Commerce	3,023	3,159	3,811	4,025	3,612	3,759	4,110	5,449
Defense—Military	281,883	267,402	251,364	255,726	254,578	258,005	258,582	278,591
Education	28,685	31,324	26,881	32,245	29,097	33,519	35,502	33,684
Energy	17,206	17,721	17,168	15,027	14,136	14,082	14,396	16,546
Health and Human Services	251,450	257,716	307,714	301,990	318,454	353,677	359,536	365,297
Housing and Urban Development	24,966	26,468	26,322	19,800	20,821	16,091	21,022	26,344
Interior	7,087	6,859	7,460	7,519	7,211	7,411	8,198	8,129
Justice	9,977	10,491	10,202	12,866	15,185	17,319	18,753	19,412
Labor	48,058	46,892	38,232	32,206	33,434	32,230	33,190	35,240
State	6,187	6,589	7,064	6,145	5,861	5,988	6,060	8,816
Transportation	36,224	39,971	42,261	38,058	35,716	40,208	44,407	50,834
Treasury	295,704	300,506	309,294	353,753	365,768	380,176	392,614	388,839
Veterans Affairs	33,933	36,019	36,827	38,051	38,714	39,904	42,766	44,113
Corps of Engineers	3,667	3,852	3,925	3,344	3,336	4,157	4,215	4,054
Other Defense—Civil Programs	24,796	26,083	27,052	28,077	29,099	30,349	31,333	32,106
Environmental Protection Agency	6,461	6,737	6,436	5,710	6,268	6,478	7,037	7,260
Executive Office of the President	203	237	237	184	204	217	246	428
Federal Emergency Management Administration	4,783	2,575	5,926	4,588	4,500	5,184	2,439	2,761
General Services Administration	367	618	640	187	217	578	220	529
International Assistance Programs	13,437	24,660	9,544	14,907	10,178	8,463	7,144	27,426
National Aeronautics and Space Administration	14,317	14,310	14,570	13,854	13,886	13,711	13,649	13,655
National Science Foundation	2,591	2,756	3,055	3,258	3,243	3,308	3,476	3,739
Office of Personnel Management	35,765	39,345	40,380	42,923	43,814	44,847	47,360	48,706
Small Business Administration	1,891	1,177	2,058	792	1,089	838	243	342
Social Security Administration (On-budget)	24,815	28,880	33,147	33,269	31,014	35,043	36,608	40,340
Social Security Administration (Off-budget)	283,365	300,090	315,451	327,808	346,315	359,155	371,322	380,268
Other Independent Agencies (On-budget)	50,187	16,356	31,973	14,226	12,395	12,613	18,002	12,729
Other Independent Agencies (Off-budget)	2,198	2,239	2,732	2,554	3,441	3,725	6,359	5,607
Undistributed offsetting receipts	-117,111	-119,711	-123,469	-137,632	-134,997	-154,969	-161,035	-159,037
(On-budget)	(-87,372)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)	(-107,353)	(-99,581)
(Off-budget)	(-29,739)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)	(-53,682)	(-59,456)
Total budget authority	1,467,488	1,474,423	1,529,291	1,539,728	1,580,963	1,642,885	1,692,261	1,776,705

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued

(in millions of dollars)

Department or other unit	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
Legislative Branch	2,841	3,326	3,706	3,874	3,871	3,907	3,946	4,034
The Judiciary	4,096	4,597	5,052	5,592	5,630	5,773	5,917	6,067
Agriculture	75,750	73,664	76,509	75,796	77,350	77,135	77,737	79,537
Commerce	8,751	5,301	5,468	5,449	5,913	5,946	6,065	6,221
Defense—Military	290,496	312,979	332,994	378,622	387,409	408,265	429,150	450,944
Education	32,240	39,955	55,330	56,498	56,866	58,304	59,757	61,247
Energy	15,324	17,849	19,215	19,892	20,282	21,061	21,044	21,419
Health and Human Services	392,449	435,337	468,454	491,854	513,858	547,446	586,398	630,923
Housing and Urban Development	24,324	32,425	34,326	35,043	37,354	38,028	38,413	39,444
Interior	8,394	9,965	10,721	10,589	11,949	11,055	11,371	11,480
Justice	18,679	22,459	26,294	27,060	27,793	25,373	25,885	26,411
Labor	30,736	44,090	59,375	56,498	51,766	51,044	52,168	54,693
State	8,276	8,409	9,481	9,828	10,047	10,282	10,534	10,794
Transportation	54,743	67,136	64,373	63,079	59,029	65,232	66,564	67,927
Treasury	392,267	392,848	383,062	399,418	428,919	447,258	466,394	483,320
Veterans Affairs	45,505	48,237	51,663	56,568	58,785	60,853	62,988	65,097
Corps of Engineers	4,132	4,813	4,753	4,151	4,219	4,299	4,402	4,511
Other Defense—Civil Programs	32,987	34,375	35,660	41,045	46,252	46,097	45,873	45,536
Environmental Protection Agency	7,328	7,724	7,995	7,538	7,709	7,899	6,766	6,941
Executive Office of the President	272	13,314	336	337	344	351	359	368
Federal Emergency Management Administration	3,331	4,894	7,312	6,174	6,565	6,682	6,803	6,918
General Services Administration	–32	479	641	241	560	570	585	597
International Assistance Programs	14,063	11,387	12,175	12,891	13,622	14,151	14,536	15,062
National Aeronautics and Space Administration	13,602	14,361	15,013	15,118	15,691	16,039	16,411	16,795
National Science Foundation	4,000	4,553	4,930	5,177	5,159	5,271	5,395	5,521
Office of Personnel Management	50,468	53,169	56,321	68,730	73,042	76,964	80,630	84,043
Small Business Administration	100	–48	1,197	800	815	832	851	871
Social Security Administration (On-budget)	45,637	43,870	44,737	47,341	50,094	54,943	54,676	54,466
Social Security Administration (Off-budget)	398,770	428,825	447,410	462,634	482,458	505,765	531,610	559,784
Other Independent Agencies (On-budget)	14,729	14,721	18,272	17,545	17,662	17,752	18,140	19,364
Other Independent Agencies (Off-budget)	3,712	4,064	2,813	5,154	368	487	390	1,197
Allowances			25,724	7,600	1,092	–417	–427	–437
Undistributed offsetting receipts	–173,019	–199,344	–206,282	–235,214	–272,296	–284,924	–296,644	–312,115
(On-budget)	(–105,586)	(–122,623)	(–120,217)	(–141,801)	(–170,035)	(–172,875)	(–173,941)	(–177,558)
(Off-budget)	(–67,433)	(–76,721)	(–86,065)	(–93,413)	(–102,261)	(–112,049)	(–122,703)	(–134,557)
Total budget authority	1,824,951	1,959,734	2,085,030	2,162,922	2,210,177	2,309,723	2,414,687	2,528,980