

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704	61,050
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,489	62,487	66,562
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462	80,355
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060	22,798
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916	4,512
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203	2,712
Other	-170	-55	-99	186	166	533	2,141	1,680	912
051 Subtotal, Department of Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513	238,900
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737	5,718
054 Defense-related activities	146	31	156	182	204	217	241	297	425
Total, National defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547	245,043
150 International affairs:									
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474	4,711
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863	8,142
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688	1,830
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587	688
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612	-4,632
Total, International affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224	10,739
250 General science, space and technology:									
251 General science and basic research	1,039	246	1,136	1,275	1,347	1,461	1,535	1,535	1,638
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684	6,517
Total, General science, space and technology	4,266	1,095	4,634	5,081	5,571	6,251	6,643	7,219	8,155
270 Energy:									
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856	7,046
272 Energy conservation	79	39	242	527	611	738	700	168	449
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791	3,875	2,316
276 Energy information, policy, and regulation	651	179	711	842	777	943	1,098	871	872
Total, Energy	15,169	1,259	6,332	10,666	9,844	40,320	11,754	12,770	10,683
300 Natural resources and environment:									
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913	4,608
302 Conservation and land management	714	137	1,051	1,742	1,504	1,572	1,631	1,154	2,199
303 Recreational resources	706	146	1,032	1,546	1,507	1,373	986	968	1,265
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645	3,677
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583	1,547
Total, Natural resources and environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263	13,297
350 Agriculture:									
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571	33,490
352 Agricultural research and services	991	245	1,084	1,221	1,400	1,402	1,559	1,586	1,698
Total, Agriculture	4,824	708	3,685	6,199	14,694	10,297	13,423	24,156	35,188
370 Commerce and housing credit:									
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188	7,227
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343	707	989
373 Deposit insurance				-10		1,200	15	36	
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837	1,955
Total, Commerce and housing credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769	10,171

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	64,866	67,773	67,794	74,010	76,584	78,477	78,876	84,213
Operation and Maintenance	70,974	77,828	74,916	79,607	81,629	86,221	88,409	117,234
Procurement	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740
Research, Development, Test, and Evaluation	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193
Military Construction	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
Family Housing	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
Other	2,129	4,650	4,528	1,806	419	204	-393	-41,656
051 Subtotal, Department of Defense—Military	258,176	286,827	281,436	279,469	283,755	290,837	292,999	276,208
053 Atomic energy defense activities	6,555	7,325	7,287	7,478	7,749	8,100	9,656	11,578
054 Defense-related activities	429	503	424	480	504	630	609	1,092
Total, National defense	265,160	294,656	289,146	287,427	292,008	299,567	303,263	288,878
150 International affairs:								
151 International development and humanitarian assistance	5,069	6,496	4,760	4,902	5,022	5,296	5,696	6,778
152 International security assistance	8,943	13,730	9,543	8,213	8,598	7,666	8,393	9,061
153 Conduct of foreign affairs	2,015	2,501	2,992	2,582	2,631	2,775	2,933	3,238
154 Foreign information and exchange activities	808	950	970	1,031	1,056	1,126	1,317	1,243
155 International financial programs	7,718	2,776	-1,607	1,997	-123	390	473	2,369
Total, International affairs	24,553	26,453	16,659	18,724	17,184	17,252	18,811	22,689
250 General science, space and technology:								
251 General science and basic research	1,964	2,227	2,121	2,340	2,542	2,851	3,184	3,472
252 Space flight, research, and supporting activities	6,858	6,925	7,165	10,198	8,322	10,097	11,460	13,046
Total, General science, space and technology	8,822	9,152	9,286	12,538	10,864	12,949	14,644	16,519
270 Energy:								
271 Energy supply	5,348	5,511	4,745	2,280	3,807	2,789	3,394	4,220
272 Energy conservation	455	472	426	234	310	314	366	461
274 Emergency energy preparedness	1,268	2,056	113	153	609	422	571	336
276 Energy information, policy, and regulation	780	642	718	721	620	538	595	369
Total, Energy	7,851	8,681	6,002	3,388	5,347	4,062	4,926	5,386
300 Natural resources and environment:								
301 Water resources	3,781	4,087	3,678	4,107	4,295	4,312	4,332	4,370
302 Conservation and land management	1,749	1,852	1,776	2,152	3,062	4,178	4,362	4,593
303 Recreational resources	1,093	1,168	1,110	1,254	1,234	1,423	1,816	1,802
304 Pollution control and abatement	4,037	4,303	3,399	5,296	4,932	5,068	5,559	6,158
306 Other natural resources	1,622	1,934	1,761	1,770	1,852	2,005	2,077	2,309
Total, Natural resources and environment	12,282	13,344	11,724	14,578	15,375	16,987	18,146	19,232
350 Agriculture:								
351 Farm income stabilization	9,945	25,569	28,065	23,394	16,317	19,048	12,313	14,734
352 Agricultural research and services	1,843	1,911	1,836	2,007	2,075	2,112	2,229	2,497
Total, Agriculture	11,788	27,480	29,901	25,401	18,392	21,160	14,542	17,232
370 Commerce and housing credit:								
371 Mortgage credit	8,349	6,881	3,666	3,449	8,361	6,614	9,847	7,816
372 Postal Service	1,798	2,639	2,504	2,944	1,458	2,046	3,573	3,812
(On-budget)	(1,798)	(2,639)	(2,504)	(2,944)	(1,458)	(436)	(490)	(511)
(Off-budget)						(1,610)	(3,083)	(3,301)
373 Deposit insurance	1,081	200	3,000	2,699	10,835	51,020	45,624	72,789
376 Other advancement of commerce	2,078	2,497	1,959	2,045	2,412	2,745	3,947	2,926
Total, Commerce and housing credit	13,306	12,217	11,129	11,138	23,066	62,425	62,990	87,343
(On-budget)	(13,306)	(12,217)	(11,129)	(11,138)	(23,066)	(60,816)	(59,907)	(84,042)
(Off-budget)						(1,610)	(3,083)	(3,301)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued

(in millions of dollars)

Function and Subfunction	1992	1993	1994	1995	1996	1997	1998	1999
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	81,221	75,974	71,365	71,557	69,776	70,341	69,822	70,649
Operation and Maintenance	93,716	89,161	88,640	93,751	93,654	92,353	97,214	104,990
Procurement	62,952	52,789	44,141	43,646	42,589	42,961	44,818	51,113
Research, Development, Test, and Evaluation	36,623	37,764	34,567	34,521	34,971	36,404	37,090	38,290
Military Construction	5,254	4,554	6,009	5,428	6,891	5,718	5,463	5,406
Family Housing	3,738	3,941	3,501	3,392	4,259	4,132	3,829	3,591
Other	-1,378	3,012	3,141	3,431	2,438	6,097	346	4,552
051 Subtotal, Department of Defense—Military	282,127	267,194	251,364	255,726	254,578	258,006	258,582	278,591
053 Atomic energy defense activities	11,980	12,059	10,897	10,105	10,697	11,356	11,704	12,600
054 Defense-related activities	964	1,823	1,061	558	911	1,004	1,014	1,149
Total, National defense	295,070	281,076	263,322	266,389	266,186	270,366	271,300	292,340
150 International affairs:								
151 International development and humanitarian assistance	6,655	6,992	7,699	7,661	6,084	6,005	7,225	8,975
152 International security assistance	6,682	5,491	4,531	4,626	5,038	5,159	5,372	5,869
153 Conduct of foreign affairs	4,063	4,327	4,630	4,063	3,833	3,892	3,845	5,891
154 Foreign information and exchange activities	1,303	1,248	1,496	1,421	1,131	1,119	1,224	1,210
155 International financial programs	2,523	14,275	-647	7,855	310	-1,549	-2,897	15,930
Total, International affairs	21,227	32,333	17,709	25,626	16,396	14,626	14,769	37,875
250 General science, space and technology:								
251 General science and basic research	4,125	4,173	4,596	4,164	4,146	4,222	5,674	6,397
252 Space flight, research, and supporting activities	13,199	13,064	13,022	12,543	12,570	12,456	12,321	12,460
Total, General science, space and technology	17,324	17,236	17,618	16,707	16,716	16,678	17,995	18,857
270 Energy:								
271 Energy supply	4,789	7,404	3,386	3,757	1,777	978	-739	-36
272 Energy conservation	511	561	669	715	533	533	584	619
274 Emergency energy preparedness	282	60	216	144	-11	208	160
276 Energy information, policy, and regulation	513	240	455	411	330	195	243	238
Total, Energy	6,096	8,264	4,726	5,027	2,640	1,695	296	981
300 Natural resources and environment:								
301 Water resources	4,768	4,801	5,256	4,131	4,175	5,160	5,056	4,713
302 Conservation and land management	5,411	5,535	5,877	6,025	6,015	6,151	6,277	6,505
303 Recreational resources	1,931	1,845	1,941	1,926	2,076	2,181	2,951	2,467
304 Pollution control and abatement	6,609	6,914	6,597	5,885	6,433	6,635	7,197	7,429
306 Other natural resources	2,571	2,542	2,933	2,978	2,814	2,822	2,885	3,314
Total, Natural resources and environment	21,290	21,636	22,604	20,945	21,513	22,949	24,366	24,428
350 Agriculture:								
351 Farm income stabilization	19,651	16,464	14,268	5,782	6,894	8,585	9,845	21,029
352 Agricultural research and services	2,725	2,660	2,785	2,773	2,733	2,861	2,885	3,061
Total, Agriculture	22,376	19,124	17,053	8,555	9,627	11,446	12,730	24,090
370 Commerce and housing credit:								
371 Mortgage credit	4,514	2,302	1,486	1,350	1,017	148	-1,465	792
372 Postal Service	2,709	2,400	2,863	2,684	3,563	3,851	6,445	5,636
(On-budget)	(511)	(161)	(130)	(130)	(122)	(126)	(86)	(29)
(Off-budget)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)	(5,607)
373 Deposit insurance	36,961	2,462	19,520	859	11	-25	-33	1
376 Other advancement of commerce	3,412	3,615	3,465	3,535	3,477	4,099	9,381	7,924
Total, Commerce and housing credit	47,596	10,779	27,334	8,428	8,068	8,073	14,328	14,353
(On-budget)	(45,397)	(8,540)	(24,602)	(5,874)	(4,627)	(4,348)	(7,969)	(8,746)
(Off-budget)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)	(5,607)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued

(in millions of dollars)

Function and Subfunction	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	73,838	76,889	81,997	94,295	N/A	N/A	N/A	N/A
Operation and Maintenance	108,777	117,727	129,755	150,446	N/A	N/A	N/A	N/A
Procurement	54,972	62,608	61,117	68,709	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	38,707	41,735	48,554	53,857	N/A	N/A	N/A	N/A
Military Construction	5,107	5,457	6,589	4,767	N/A	N/A	N/A	N/A
Family Housing	3,544	3,685	4,053	4,219	N/A	N/A	N/A	N/A
Other	5,551	4,878	929	2,329	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	290,496	312,979	332,994	378,622	387,409	408,265	429,150	450,944
053 Atomic energy defense activities	12,437	14,416	16,009	16,458	16,523	16,611	16,845	17,087
054 Defense-related activities	1,203	1,630	1,719	1,721	1,710	1,695	1,707	1,719
Total, National defense	304,136	329,025	350,722	396,801	405,642	426,571	447,702	469,750
150 International affairs:								
151 International development and humanitarian assistance	6,741	7,715	7,993	8,685	8,979	9,378	9,646	9,986
152 International security assistance	7,763	5,668	6,110	6,581	6,821	6,959	7,129	7,339
153 Conduct of foreign affairs	5,615	6,327	7,064	7,285	7,436	7,598	7,774	7,954
154 Foreign information and exchange activities	770	881	820	840	857	877	898	917
155 International financial programs	1,756	–1,928	286	485	714	793	814	971
Total, International affairs	22,645	18,663	22,273	23,876	24,807	25,605	26,261	27,167
250 General science, space and technology:								
251 General science and basic research	6,750	7,708	8,102	8,394	8,444	8,628	8,830	9,038
252 Space flight, research, and supporting activities	12,541	13,424	14,077	14,280	14,880	15,210	15,562	15,928
Total, General science, space and technology	19,291	21,132	22,179	22,674	23,324	23,838	24,392	24,966
270 Energy:								
271 Energy supply	–2,302	–1,084	–768	–944	–1,140	–645	–840	–866
272 Energy conservation	737	810	916	905	924	944	966	989
274 Emergency energy preparedness	158	150	180	189	193	196	203	207
276 Energy information, policy, and regulation	223	292	284	368	382	395	400	405
Total, Energy	–1,184	168	612	518	359	890	729	735
300 Natural resources and environment:								
301 Water resources	4,803	5,502	5,582	4,926	5,020	5,122	5,245	5,377
302 Conservation and land management	6,600	9,164	9,512	9,922	10,795	11,286	11,519	11,643
303 Recreational resources	2,741	3,024	3,098	3,074	3,184	3,297	3,382	3,473
304 Pollution control and abatement	7,490	7,899	8,155	7,698	7,870	8,063	6,933	7,110
306 Other natural resources	3,397	4,171	4,516	4,347	4,433	4,533	4,635	4,740
Total, Natural resources and environment	25,031	29,760	30,863	29,967	31,302	32,301	31,714	32,343
350 Agriculture:								
351 Farm income stabilization	30,227	25,054	24,746	19,633	18,452	16,879	15,917	15,667
352 Agricultural research and services	3,480	4,187	4,243	4,180	4,500	4,393	4,489	4,597
Total, Agriculture	33,707	29,241	28,989	23,813	22,952	21,272	20,406	20,264
370 Commerce and housing credit:								
371 Mortgage credit	1,000	1,963	–514	296	414	165	–438	–316
372 Postal Service	3,812	4,157	3,409	5,231	429	548	452	1,260
(On-budget)	(100)	(93)	(596)	(77)	(61)	(61)	(62)	(63)
(Off-budget)	(3,712)	(4,064)	(2,813)	(5,154)	(368)	(487)	(390)	(1,197)
373 Deposit insurance	2	1	1	15	15	15	16	18
376 Other advancement of commerce	10,618	6,311	7,761	8,557	8,915	8,688	8,506	9,772
Total, Commerce and housing credit	15,432	12,432	10,657	14,085	9,773	9,416	8,536	10,734
(On-budget)	(11,720)	(8,368)	(7,844)	(8,931)	(9,405)	(8,929)	(8,146)	(9,537)
(Off-budget)	(3,712)	(4,064)	(2,813)	(5,154)	(368)	(487)	(390)	(1,197)

N/A = Not available.

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
400 Transportation:									
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697	19,208
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747	4,850
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931	2,912
407 Other transportation	74	19	83	85	91	97	109	88	110
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464	27,080
450 Community and regional development:									
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328	5,398
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644	4,104
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417	480
Total, Community and regional development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390	9,983
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341	6,816
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012	7,364
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,224	1,172	1,258
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386	5,515
505 Other labor services	329	82	383	440	522	572	606	600	640
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	5,700	5,585	6,013
Total, Educ., training, employ., and social services	22,013	5,480	30,496	22,618	33,104	31,698	32,342	26,096	27,605
550 Health:									
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097	19,228
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338	4,743
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044	1,083
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479	25,053
570 Medicare:									
571 Medicare	15,785	4,280	19,416	22,826	26,657	32,237	39,148	46,562	52,591
600 Income security:									
601 General retirement and disability insurance (excluding social security)	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537	5,520
602 Federal employee retirement and disability	16,092	4,317	18,349	20,577	23,215	27,340	32,007	35,146	37,578
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153	30,576
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608	10,498
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785	18,154
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	20,206	18,259	21,561
Total, Income security	74,224	13,684	89,121	89,393	88,326	110,335	121,021	114,488	123,888
650 Social security:									
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081	171,737
(On-budget)	(515)		(717)	(741)	(761)	(677)	(672)	(844)	(20,753)
(Off-budget)	(74,019)	(20,019)	(84,909)	(93,712)	(104,233)	(119,278)	(140,404)	(156,238)	(150,984)
700 Veterans benefits and services:									
701 Income security for veterans	8,685	2,150	9,454	10,132	11,212	11,770	13,210	14,510	14,216
702 Veterans education, training and rehabilitation	6,015	1,159	3,984	2,635	2,510	2,374	2,351	1,964	1,667
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919	7,802	8,816
704 Veterans housing									-78
705 Other veterans benefits and services	528	125	542	618	649	641	671	687	721
Total, Veterans benefits and services	19,664	4,527	19,053	19,023	20,481	21,194	23,150	24,963	25,341

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991
400 Transportation:								
401 Ground transportation	20,685	20,318	19,349	18,244	18,267	18,605	19,369	19,096
402 Air transportation	5,266	6,011	5,484	5,518	6,906	7,494	8,260	8,932
403 Water transportation	3,244	3,105	3,915	3,120	2,861	3,112	3,168	3,122
407 Other transportation	114	126	115	115	107	132	143	251
Total, Transportation	29,309	29,559	28,863	26,996	28,141	29,342	30,940	31,401
450 Community and regional development:								
451 Community development	4,818	4,262	3,726	3,819	3,546	3,061	4,060	3,694
452 Area and regional development	3,824	3,664	2,684	2,620	5,080	3,512	4,033	4,061
453 Disaster relief and insurance	257	239	475	210	205	1,308	1,728	1
Total, Community and regional development	8,899	8,166	6,884	6,649	8,831	7,881	9,820	7,757
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	7,207	7,926	7,644	8,965	9,502	10,125	11,293	13,130
502 Higher education	6,900	9,705	8,723	9,001	8,932	10,934	11,311	12,374
503 Research and general education aids	1,245	1,338	1,290	1,414	1,472	1,549	1,633	1,914
504 Training and employment	8,688	5,422	4,875	5,226	5,327	5,392	6,093	6,771
505 Other labor services	685	716	679	730	778	802	817	808
506 Social services	6,231	6,495	6,325	6,853	8,227	8,399	8,352	9,151
Total, Educ., training, employ., and social services	30,957	31,601	29,538	32,187	34,239	37,201	39,500	44,148
550 Health:								
551 Health care services	25,241	26,454	29,418	32,881	36,750	42,017	50,426	63,880
552 Health research and training	5,233	5,951	6,059	7,190	7,569	8,281	8,988	9,877
554 Consumer and occupational health and safety	1,156	1,196	1,157	1,250	1,313	1,397	1,503	1,646
Total, Health	31,630	33,601	36,634	41,320	45,631	51,694	60,917	75,402
570 Medicare:								
571 Medicare	57,835	65,579	71,202	75,105	78,806	85,395	105,882	103,208
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,334	5,473	5,711	5,373	5,681	5,760	5,672	5,911
602 Federal employee retirement and disability	38,898	40,881	42,865	44,545	47,936	50,667	53,631	57,150
603 Unemployment compensation	20,669	16,372	17,030	16,980	15,217	15,761	18,960	27,179
604 Housing assistance	12,671	26,879	11,643	9,864	9,698	9,568	11,135	19,721
605 Food and nutrition assistance	18,235	18,655	18,803	19,568	20,650	21,262	25,054	29,435
609 Other income security	22,274	23,269	24,931	26,147	29,263	31,128	32,523	41,547
Total, Income security	118,081	131,529	120,984	122,477	128,446	134,146	146,976	180,943
650 Social security:								
651 Social security	178,793	193,176	196,642	208,392	221,137	233,502	250,641	271,253
(On-budget)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)	(3,766)	(2,722)
(Off-budget)	(171,710)	(184,648)	(191,782)	(203,462)	(216,285)	(228,432)	(246,875)	(268,532)
700 Veterans benefits and services:								
701 Income security for veterans	14,884	15,089	15,363	15,392	15,848	16,384	16,660	17,490
702 Veterans education, training and rehabilitation	1,582	1,066	605	393	395	335	251	824
703 Hospital and medical care for veterans	9,078	10,005	9,964	10,481	10,836	11,523	12,168	13,194
704 Veterans housing	201	306	200	100	1,484	778	548	730
705 Other veterans benefits and services	751	789	757	824	817	871	897	1,013
Total, Veterans benefits and services	26,496	27,256	26,888	27,190	29,380	29,891	30,524	33,251

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued

(in millions of dollars)

Function and Subfunction	1992	1993	1994	1995	1996	1997	1998	1999
400 Transportation:								
401 Ground transportation	23,290	26,446	28,081	27,112	23,346	27,402	31,099	35,856
402 Air transportation	10,043	10,396	11,439	8,185	9,576	9,827	10,394	11,368
403 Water transportation	3,320	3,287	3,604	3,684	3,379	3,499	3,637	4,139
407 Other transportation	277	299	321	319	312	344	207	223
Total, Transportation	36,929	40,428	43,445	39,300	36,613	41,072	45,337	51,586
450 Community and regional development:								
451 Community development	3,788	4,848	5,461	5,193	5,083	5,187	5,492	5,486
452 Area and regional development	3,285	2,919	3,219	3,301	2,767	2,920	2,575	2,705
453 Disaster relief and insurance	5,223	2,387	6,915	4,505	4,693	5,463	2,562	3,102
Total, Community and regional development	12,296	10,154	15,595	12,999	12,543	13,570	10,629	11,293
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	14,230	14,214	14,782	15,224	13,697	17,044	18,794	16,859
502 Higher education	12,166	14,759	9,596	14,438	12,725	13,521	13,829	13,680
503 Research and general education aids	2,082	2,119	2,172	2,272	2,102	2,334	2,232	2,588
504 Training and employment	7,252	7,347	7,981	7,093	6,911	7,620	8,382	8,727
505 Other labor services	894	933	957	993	957	1,007	1,041	1,133
506 Social services	9,427	10,463	13,161	11,998	11,271	12,073	12,387	12,491
Total, Educ., training, employ., and social services	46,051	49,836	48,650	52,018	47,663	53,599	56,665	55,478
550 Health:								
551 Health care services	80,087	95,638	102,938	103,118	95,459	114,752	118,726	123,664
552 Health research and training	10,703	11,161	11,613	11,887	12,434	13,392	14,270	16,305
554 Consumer and occupational health and safety	1,764	1,817	1,935	1,981	1,976	2,040	2,112	2,230
Total, Health	92,554	108,616	116,486	116,986	109,869	130,184	135,108	142,199
570 Medicare:								
571 Medicare	133,599	124,757	162,677	156,540	179,652	189,999	193,667	190,625
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,989	5,678	6,244	5,540	6,185	5,950	5,841	2,594
602 Federal employee retirement and disability	58,351	61,675	64,062	67,309	69,754	72,743	75,233	76,783
603 Unemployment compensation	39,534	38,164	28,696	23,750	24,964	22,968	22,130	23,725
604 Housing assistance	19,736	21,170	21,109	15,322	16,430	11,746	17,486	20,402
605 Food and nutrition assistance	33,459	39,016	39,965	40,818	40,434	41,019	37,840	35,552
609 Other income security	46,232	52,078	60,732	66,222	68,599	77,516	77,360	84,405
Total, Income security	203,301	217,783	220,808	218,961	226,366	231,942	235,890	243,461
650 Social security:								
651 Social security	289,532	306,338	321,138	333,289	352,136	366,056	380,474	391,110
(On-budget)	(6,167)	(6,248)	(5,687)	(5,481)	(5,821)	(6,901)	(9,152)	(10,842)
(Off-budget)	(283,365)	(300,090)	(315,451)	(327,808)	(346,315)	(359,155)	(371,322)	(380,268)
700 Veterans benefits and services:								
701 Income security for veterans	17,412	18,123	18,597	18,824	19,703	20,660	21,517	22,934
702 Veterans education, training and rehabilitation	600	675	1,031	1,090	1,013	1,178	1,168	989
703 Hospital and medical care for veterans	14,256	15,235	16,187	16,555	16,812	17,375	17,959	18,032
704 Veterans housing	815	1,181	188	612	212	-291	1,145	1,087
705 Other veterans benefits and services	1,020	993	1,006	1,078	1,023	1,014	1,003	1,115
Total, Veterans benefits and services	34,103	36,208	37,009	38,159	38,763	39,936	42,792	44,157

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued

(in millions of dollars)

Function and Subfunction	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
400 Transportation:								
401 Ground transportation	38,609	44,040	43,989	39,786	35,426	41,121	41,898	42,699
402 Air transportation	12,006	18,395	16,461	18,806	17,639	18,005	18,413	18,816
403 Water transportation	4,527	4,890	5,446	5,113	5,050	5,158	5,268	5,386
407 Other transportation	234	252	229	23	312	319	329	337
Total, Transportation	55,376	67,577	66,125	63,728	58,427	64,603	65,908	67,238
450 Community and regional development:								
451 Community development	5,395	5,859	7,587	5,544	5,660	5,785	5,920	6,058
452 Area and regional development	2,836	3,360	3,039	2,827	2,945	2,871	2,953	3,046
453 Disaster relief and insurance	3,036	4,684	7,906	6,370	6,762	6,879	7,002	7,118
Total, Community and regional development	11,267	13,903	18,532	14,741	15,367	15,535	15,875	16,222
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	17,136	26,047	32,929	34,505	35,506	36,538	37,650	38,751
502 Higher education	11,878	10,477	19,110	18,845	18,429	19,020	19,566	20,120
503 Research and general education aids	2,636	3,201	2,899	2,893	2,947	2,994	3,052	3,109
504 Training and employment	4,854	7,801	7,620	6,908	6,912	7,032	6,834	6,750
505 Other labor services	1,250	1,513	1,604	1,583	1,605	1,639	1,678	1,713
506 Social services	11,715	14,670	15,420	16,148	16,444	16,766	17,108	17,464
Total, Educ., training, employ., and social services	49,469	63,709	79,582	80,882	81,843	83,989	85,888	87,907
550 Health:								
551 Health care services	140,566	157,832	173,540	203,201	227,413	246,027	264,872	286,014
552 Health research and training	18,563	21,583	24,493	28,070	28,525	29,195	29,875	30,574
554 Consumer and occupational health and safety	2,370	2,658	3,006	3,027	3,090	3,147	3,221	3,294
Total, Health	161,499	182,073	201,039	234,298	259,028	278,369	297,968	319,882
570 Medicare:								
571 Medicare	200,588	217,176	230,338	234,467	244,070	261,388	282,019	305,524
600 Income security:								
601 General retirement and disability insurance (excluding social security)	6,091	6,882	6,538	6,374	6,857	7,015	7,352	7,299
602 Federal employee retirement and disability	79,010	82,537	86,513	91,176	95,167	99,353	103,206	106,689
603 Unemployment compensation	23,023	32,694	47,291	43,429	40,943	40,280	41,668	44,352
604 Housing assistance	18,112	25,144	27,546	29,423	31,516	32,387	33,277	34,166
605 Food and nutrition assistance	35,925	35,039	38,937	42,461	43,698	44,615	45,582	47,143
609 Other income security	87,309	91,128	99,347	106,466	108,405	112,618	116,402	117,042
Total, Income security	249,470	273,424	306,172	319,329	326,586	336,268	347,487	356,691
650 Social security:								
651 Social security	412,047	440,543	461,322	476,938	497,629	521,829	548,474	577,798
(On-budget)	(13,277)	(11,718)	(13,912)	(14,304)	(15,171)	(16,064)	(16,864)	(18,014)
(Off-budget)	(398,770)	(428,825)	(447,410)	(462,634)	(482,458)	(505,765)	(531,610)	(559,784)
700 Veterans benefits and services:								
701 Income security for veterans	22,642	24,435	26,079	27,687	29,168	30,618	32,074	33,499
702 Veterans education, training and rehabilitation	1,312	1,662	1,940	2,195	2,618	2,718	2,850	2,964
703 Hospital and medical care for veterans	19,584	21,655	23,026	24,528	24,845	25,319	25,836	26,369
704 Veterans housing	774	-914	-871	516	499	502	509	516
705 Other veterans benefits and services	1,202	1,529	1,576	1,678	1,708	1,745	1,784	1,823
Total, Veterans benefits and services	45,514	48,367	51,750	56,604	58,838	60,902	63,053	65,171

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
750 Administration of justice:									
751 Federal law enforcement activities	1,561	414	1,688	1,897	2,071	2,219	2,417	2,666	3,066
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484	1,530	1,702
753 Federal correctional activities	208	55	297	308	339	320	352	423	468
754 Criminal justice assistance	810	205	758	654	656	498	169	140	137
Total, Administration of justice	3,305	861	3,605	3,889	4,257	4,407	4,423	4,759	5,373
800 General government:									
801 Legislative functions	780	188	878	913	932	1,111	1,036	1,175	1,418
802 Executive direction and management	71	18	83	79	84	102	108	95	103
803 Central fiscal operations	1,773	463	1,916	2,126	2,383	2,675	2,818	2,936	3,404
804 General property and records management	354	69	390	224	389	338	456	295	494
805 Central personnel management	99	25	109	126	133	145	162	141	142
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389	6,361
808 Other general government	470	177	531	618	493	592	764	543	794
809 Deductions for offsetting receipts	-322	-150	-256	-289	-198	-351	-222	-216	-636
Total, General government	12,974	4,260	12,993	14,250	12,498	13,279	11,370	11,358	12,081
900 Net interest:									
901 Interest on Treasury debt securities (gross)	37,076	8,104	41,915	48,712	59,858	74,808	95,543	117,239	128,673
902 Interest received by on-budget trust funds	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257
903 Interest received by off-budget trust funds	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845
908 Other interest	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130	-21,742
Total, Net interest	26,729	6,948	29,901	35,459	42,634	52,543	68,775	85,044	89,829
(On-budget)	(29,541)	(7,040)	(32,551)	(37,862)	(44,858)	(54,882)	(71,063)	(87,114)	(91,673)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706
952 Employer share, employee retirement (off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778
953 Rents and royalties on the Outer Continental Shelf	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491
Total, Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)
Total budget authority	420,870	96,610	468,450	504,566	558,833	670,068	740,308	806,534	869,861
(On-budget)	(350,626)	(76,933)	(387,168)	(414,316)	(457,937)	(554,333)	(603,622)	(654,013)	(722,500)
(Off-budget)	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)	(152,521)	(147,361)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991
750 Administration of justice:								
751 Federal law enforcement activities	3,439	3,716	3,731	4,742	5,156	4,792	5,200	5,952
752 Federal litigative and judicial activities	1,905	2,204	2,190	2,680	2,926	3,288	3,827	4,614
753 Federal correctional activities	495	599	595	867	1,059	1,553	2,578	1,728
754 Criminal justice assistance	215	220	265	502	316	424	774	853
Total, Administration of justice	6,054	6,739	6,780	8,791	9,458	10,057	12,378	13,147
800 General government:								
801 Legislative functions	1,443	1,358	1,412	1,572	1,602	1,807	1,811	2,021
802 Executive direction and management	111	118	110	120	128	137	296	188
803 Central fiscal operations	3,633	3,868	4,043	4,776	5,172	6,037	6,055	6,316
804 General property and records management	354	457	477	281	113	475	2,313	2,095
805 Central personnel management	148	149	136	141	145	151	161	171
806 General purpose fiscal assistance	6,795	6,322	5,847	1,369	1,963	2,043	2,033	2,138
808 Other general government	498	565	760	985	1,805	817	745	1,462
809 Deductions for offsetting receipts	-513	-506	-78	-623	-694	-893	-361	-718
Total, General government	12,470	12,332	12,708	8,620	10,235	10,575	13,053	13,672
900 Net interest:								
901 Interest on Treasury debt securities (gross)	153,887	178,898	190,303	195,283	214,081	240,882	264,724	285,455
902 Interest received by on-budget trust funds	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426
903 Interest received by off-budget trust funds	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222
908 Other interest	-22,410	-23,437	-23,285	-21,732	-20,426	-19,857	-17,542	-20,757
Total, Net interest	111,123	129,506	136,060	138,647	151,834	169,164	184,870	194,049
(On-budget)	(114,433)	(133,623)	(140,389)	(143,937)	(159,249)	(180,559)	(200,861)	(214,271)
(Off-budget)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402
952 Employer share, employee retirement (off-budget)	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804
953 Rents and royalties on the Outer Continental Shelf	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150
954 Sale of major assets				-1,875				
Total, Undistributed offsetting receipts	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356
(On-budget)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)
(Off-budget)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)
Total budget authority	923,453	1,028,331	1,014,025	1,033,115	1,091,409	1,196,039	1,286,209	1,386,152
(On-budget)	(757,097)	(850,309)	(829,429)	(838,243)	(886,921)	(982,250)	(1,057,809)	(1,140,346)
(Off-budget)	(166,356)	(178,021)	(184,595)	(194,872)	(204,488)	(213,790)	(228,400)	(245,807)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued

(in millions of dollars)

Function and Subfunction	1992	1993	1994	1995	1996	1997	1998	1999
750 Administration of justice:								
751 Federal law enforcement activities	6,690	6,751	6,768	7,516	7,976	9,357	10,771	11,404
752 Federal litigative and judicial activities	5,130	5,486	5,884	6,100	6,060	6,529	6,773	7,445
753 Federal correctional activities	2,101	1,937	2,222	2,557	2,881	3,183	3,097	3,299
754 Criminal justice assistance	872	1,006	905	2,638	4,198	4,796	5,354	5,423
Total, Administration of justice	14,793	15,180	15,779	18,811	21,115	23,865	25,995	27,571
800 General government:								
801 Legislative functions	2,137	2,109	2,107	2,172	1,925	2,007	2,074	2,344
802 Executive direction and management	212	254	210	199	206	227	437	491
803 Central fiscal operations	7,071	7,329	7,760	7,791	7,678	7,471	10,931	9,814
804 General property and records management	508	763	813	376	415	782	264	772
805 Central personnel management	179	186	185	177	154	150	149	154
806 General purpose fiscal assistance	1,893	1,919	2,213	1,908	2,073	2,192	2,192	2,033
808 Other general government	1,705	1,495	948	1,714	869	1,452	1,016	2,332
809 Deductions for offsetting receipts	-480	-739	-2,087	-1,077	-1,694	-1,497	-1,106	-972
Total, General government	13,224	13,315	12,149	13,260	11,626	12,784	15,957	16,968
900 Net interest:								
901 Interest on Treasury debt securities (gross)	292,323	292,502	296,278	332,414	343,955	355,796	363,793	353,504
902 Interest received by on-budget trust funds	-54,193	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520
903 Interest received by off-budget trust funds	-23,637	-26,788	-29,203	-33,305	-36,507	-41,214	-46,630	-52,071
908 Other interest	-15,084	-11,431	-7,618	-7,055	-5,488	-6,788	-8,798	-5,135
Total, Net interest	199,409	198,747	202,962	232,183	241,091	244,018	241,157	229,778
(On-budget)	(223,046)	(225,535)	(232,166)	(265,488)	(277,598)	(285,232)	(287,787)	(281,849)
(Off-budget)	(-23,637)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-30,680	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820	-28,209
952 Employer share, employee retirement (off-budget)	-6,101	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385
953 Rents and royalties on the Outer Continental Shelf	-2,498	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522	-3,098
954 Sale of major assets							-5,158	
959 Other undistributed offsetting receipts				-7,644	-342	-11,006	-2,642	-1,753
Total, Undistributed offsetting receipts	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445
(On-budget)	(-33,179)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)
(Off-budget)	(-6,101)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)
Total budget authority	1,467,488	1,474,423	1,529,291	1,539,728	1,580,963	1,642,885	1,692,261	1,776,705
(On-budget)	(1,211,664)	(1,205,297)	(1,246,720)	(1,249,103)	(1,273,992)	(1,327,702)	(1,368,262)	(1,450,286)
(Off-budget)	(255,824)	(269,126)	(282,571)	(290,625)	(306,971)	(315,183)	(323,999)	(326,419)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2007—Continued

(in millions of dollars)

Function and Subfunction	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
750 Administration of justice:								
751 Federal law enforcement activities	11,656	26,570	16,175	16,048	18,499	18,884	19,295	19,718
752 Federal litigative and judicial activities	7,844	8,684	10,479	12,264	11,272	9,882	10,121	10,365
753 Federal correctional activities	3,667	4,416	4,745	5,994	6,115	6,249	6,393	6,539
754 Criminal justice assistance	3,752	5,354	5,863	3,932	5,067	3,881	3,961	4,044
Total, Administration of justice	26,919	45,024	37,262	38,238	40,953	38,896	39,770	40,666
800 General government:								
801 Legislative functions	2,237	2,509	2,993	3,121	3,098	3,159	3,228	3,302
802 Executive direction and management	448	510	579	591	603	616	630	645
803 Central fiscal operations	8,523	9,862	10,416	10,884	11,114	11,352	11,608	11,874
804 General property and records management	188	783	966	798	822	837	859	877
805 Central personnel management	161	180	192	223	228	232	238	243
806 General purpose fiscal assistance	2,058	2,473	2,498	2,041	3,282	2,105	2,246	2,107
808 Other general government	2,151	2,123	1,470	1,597	1,804	1,810	1,818	1,826
809 Deductions for offsetting receipts	-2,484	-1,889	-1,438	-1,431	-1,431	-1,431	-1,431	-1,431
Total, General government	13,282	16,551	17,676	17,824	19,520	18,680	19,196	19,443
900 Net interest:								
901 Interest on Treasury debt securities (gross)	361,978	359,507	338,833	353,078	375,291	392,224	406,646	421,945
902 Interest received by on-budget trust funds	-69,290	-75,302	-74,287	-77,245	-80,101	-83,466	-87,110	-91,589
903 Interest received by off-budget trust funds	-59,796	-68,811	-76,822	-83,849	-92,029	-101,015	-110,959	-122,109
908 Other interest	-9,849	-9,198	-8,964	-10,541	-13,528	-16,710	-19,456	-22,113
909 Other investment income			-374	-784	-802	-802	-810	-801
Total, Net interest	223,043	206,196	178,386	180,659	188,831	190,231	188,311	185,333
(On-budget)	(282,839)	(275,007)	(255,208)	(264,508)	(280,860)	(291,246)	(299,270)	(307,442)
(Off-budget)	(-59,796)	(-68,811)	(-76,822)	(-83,849)	(-92,029)	(-101,015)	(-110,959)	(-122,109)
920 Allowances:								
921 Bipartisan economic security plan			27,000	8,000	1,500			
922 Offset to finance Pell grants supplemental			-1,276					
926 Adjustment to certain pass-through accounts				-400	-408	-417	-427	-437
Total, Allowances			25,724	7,600	1,092	-417	-427	-437
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-30,214	-39,102	-41,594	-61,264	-70,665	-73,944	-77,285	-80,769
952 Employer share, employee retirement (off-budget)	-7,637	-7,910	-9,243	-9,564	-10,232	-11,034	-11,744	-12,448
953 Rents and royalties on the Outer Continental Shelf	-4,580	-7,194	-3,806	-2,832	-2,952	-3,670	-3,969	-4,018
954 Sale of major assets						-323		
959 Other undistributed offsetting receipts	-150	-1,024	-530	-460	-16,317	-11,472	-5,577	-1,182
Total, Undistributed offsetting receipts	-42,581	-55,230	-55,173	-74,120	-100,166	-100,443	-98,575	-98,417
(On-budget)	(-34,944)	(-47,320)	(-45,930)	(-64,556)	(-89,934)	(-89,409)	(-86,831)	(-85,969)
(Off-budget)	(-7,637)	(-7,910)	(-9,243)	(-9,564)	(-10,232)	(-11,034)	(-11,744)	(-12,448)
Total budget authority	1,824,951	1,959,734	2,085,030	2,162,922	2,210,177	2,309,723	2,414,687	2,528,980
(On-budget)	(1,489,902)	(1,603,566)	(1,720,872)	(1,788,547)	(1,829,612)	(1,915,520)	(2,005,390)	(2,102,556)
(Off-budget)	(335,049)	(356,168)	(364,158)	(374,375)	(380,565)	(394,203)	(409,297)	(426,424)

On-budget unless otherwise stated.