

Table 4.1—OUTLAYS BY AGENCY: 1962–2007

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch .....	196	192	199	212	234	252	269	289
The Judiciary .....	57	62	66	75	80	88	94	110
Agriculture .....	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446
Commerce .....	215	354	702	736	485	477	582	607
Defense—Military .....	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
Education .....	816	985	973	1,152	2,416	3,596	4,072	3,990
Energy .....	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393
Health and Human Services .....	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411
Housing and Urban Development .....	826	-609	73	492	2,482	3,093	3,727	713
Interior .....	606	730	755	745	866	863	973	1,073
Justice .....	299	322	342	399	380	416	441	513
Labor .....	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161
State .....	457	572	455	552	629	655	645	631
Transportation .....	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272
Treasury .....	8,560	9,645	10,391	10,901	11,880	12,871	14,437	16,641
Veterans Affairs .....	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670
Corps of Engineers .....	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222
Other Defense—Civil Programs .....	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557
Environmental Protection Agency .....	70	87	117	134	158	190	249	303
Executive Office of the President .....	12	13	15	16	16	19	21	24
Federal Emergency Management Administration .....	134	187	228	205	105	70	199	249
General Services Administration .....	382	425	520	612	561	629	482	526
International Assistance Programs .....	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803
National Aeronautics and Space Administration .....	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251
National Science Foundation .....	183	206	310	309	368	415	449	490
Office of Personnel Management .....	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284
Small Business Administration .....	230	142	133	243	210	151	284	110
Social Security Administration (On-budget) .....						94	94	414
Social Security Administration (Off-budget) .....	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885
Other Independent Agencies (On-budget) .....	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918
Undistributed offsetting receipts .....	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087
(On-budget) .....	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)
(Off-budget) .....	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)
Total outlays .....	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

Table 4.1—OUTLAYS BY AGENCY: 1962–2007—Continued

(in millions of dollars)

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch .....	353	395	499	553	638	739	788	226
The Judiciary .....	133	145	173	188	207	284	325	85
Agriculture .....	8,412	8,673	11,053	10,200	10,338	15,556	17,743	5,020
Commerce .....	778	783	850	934	992	1,077	1,484	396
Defense—Military .....	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
Education .....	4,594	5,099	5,537	5,709	5,747	7,331	7,897	2,035
Energy .....	2,393	2,200	2,299	2,304	2,233	3,230	3,841	1,048
Health and Human Services .....	17,397	20,391	25,309	25,578	28,062	33,751	40,261	10,530
Housing and Urban Development .....	2,432	2,796	3,600	3,580	4,781	7,512	7,026	1,361
Interior .....	1,087	1,345	1,609	1,780	1,854	2,221	2,433	855
Justice .....	641	919	1,182	1,534	1,805	2,077	2,247	582
Labor .....	4,966	8,137	10,008	8,610	8,964	17,610	25,526	5,869
State .....	661	680	747	807	955	1,075	1,393	407
Transportation .....	6,724	7,656	7,932	8,616	8,574	10,073	12,723	3,189
Treasury .....	19,276	20,716	21,861	30,627	35,842	42,501	44,155	10,459
Veterans Affairs .....	8,652	9,758	10,713	11,970	13,339	16,577	18,416	3,959
Corps of Engineers .....	1,168	1,337	1,490	1,676	1,664	2,031	2,112	581
Other Defense—Civil Programs .....	2,974	3,510	4,002	4,505	5,216	6,319	7,358	1,958
Environmental Protection Agency .....	384	701	763	1,114	2,030	2,531	3,118	1,108
Executive Office of the President .....	29	38	47	50	67	93	80	16
Federal Emergency Management Administration .....	191	11	169	518	225	346	486	117
General Services Administration .....	530	546	655	795	929	376	25	42
International Assistance Programs .....	2,655	2,888	2,980	2,317	3,029	3,665	3,742	1,329
National Aeronautics and Space Administration .....	3,752	3,382	3,423	3,312	3,255	3,269	3,671	953
National Science Foundation .....	464	522	567	585	647	662	733	207
Office of Personnel Management .....	2,652	3,167	3,776	4,607	5,708	7,062	8,323	2,354
Small Business Administration .....	253	333	452	1,317	753	666	624	94
Social Security Administration (On-budget) .....	469	784	955	1,518	3,750	6,246	6,574	1,531
Social Security Administration (Off-budget) .....	29,812	35,408	39,620	48,565	55,373	64,159	73,384	19,763
Other Independent Agencies (On-budget) .....	4,263	5,223	5,436	5,654	7,849	9,708	9,576	2,570
Undistributed offsetting receipts .....	-12,567	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477
(On-budget) .....	(-10,362)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)
(Off-budget) .....	(-2,205)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)
Total outlays .....	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975

Table 4.1—OUTLAYS BY AGENCY: 1962–2007—Continued

(in millions of dollars)

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch .....	990	1,064	1,099	1,224	1,214	1,367	1,437	1,579
The Judiciary .....	393	437	481	567	641	710	787	866
Agriculture .....	23,341	30,235	31,758	34,785	41,624	45,700	52,404	42,015
Commerce .....	2,010	4,720	3,538	3,129	2,296	2,054	1,925	1,895
Defense—Military .....	95,147	102,259	113,605	130,912	153,868	180,714	204,410	220,928
Education .....	8,717	9,828	12,167	14,612	16,973	14,707	14,433	15,424
Energy .....	5,049	6,413	7,441	7,261	11,757	11,657	10,590	10,991
Health and Human Services .....	46,493	51,752	57,820	68,255	80,821	88,408	95,008	102,375
Housing and Urban Development .....	5,808	7,650	9,220	12,735	14,880	15,232	15,814	16,663
Interior .....	3,220	3,874	4,168	4,472	4,456	3,944	4,552	4,943
Justice .....	2,356	2,405	2,538	2,641	2,695	2,617	2,849	3,184
Labor .....	22,269	22,712	22,459	29,510	29,821	30,387	37,604	24,292
State .....	1,449	1,658	1,987	2,382	2,347	2,684	2,793	2,988
Transportation .....	13,137	14,075	16,079	19,802	22,775	20,007	20,643	23,030
Treasury .....	48,910	54,916	64,779	76,568	92,622	110,370	116,421	141,074
Veterans Affairs .....	18,020	18,965	19,891	21,137	22,907	23,941	24,827	25,593
Corps of Engineers .....	2,271	2,564	2,898	3,218	3,139	2,962	2,918	3,036
Other Defense—Civil Programs .....	8,251	9,203	10,315	11,961	13,788	14,997	16,004	16,536
Environmental Protection Agency .....	4,365	4,072	4,800	5,603	5,242	5,081	4,312	4,076
Executive Office of the President .....	74	75	81	96	96	95	94	96
Federal Emergency Management Administration .....	519	771	743	1,234	773	395	709	834
General Services Administration .....	109	256	256	273	100	191	126	131
International Assistance Programs .....	3,616	5,123	3,757	7,747	8,127	7,922	7,878	10,835
National Aeronautics and Space Administration .....	4,002	4,164	4,380	4,959	5,537	6,155	6,853	7,055
National Science Foundation .....	753	803	870	912	976	1,099	1,055	1,198
Office of Personnel Management .....	9,633	10,962	12,663	15,056	18,096	19,983	21,278	22,590
Small Business Administration .....	758	2,820	1,699	2,026	2,032	773	661	510
Social Security Administration (On-budget) .....	6,970	7,578	7,217	8,118	8,952	9,612	30,932	18,708
Social Security Administration (Off-budget) .....	84,344	93,120	103,316	117,872	138,914	155,120	150,731	171,167
Other Independent Agencies (On-budget) .....	9,260	8,525	9,434	13,866	12,633	9,035	9,412	9,590
Undistributed offsetting receipts .....	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329
(On-budget) .....	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)
(Off-budget) .....	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)
Total outlays .....	409,218	458,746	504,032	590,947	678,249	745,755	808,385	851,874

Table 4.1—OUTLAYS BY AGENCY: 1962–2007—Continued

(in millions of dollars)

Department or other unit	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch .....	1,610	1,665	1,812	1,852	2,096	2,241	2,296	2,677
The Judiciary .....	966	1,071	1,180	1,342	1,499	1,646	1,997	2,308
Agriculture .....	55,523	58,679	49,600	44,003	48,316	46,012	54,119	56,437
Commerce .....	2,140	2,083	2,127	2,279	2,571	3,734	2,585	2,567
Defense—Military .....	245,154	265,480	273,966	281,935	294,880	289,755	261,925	286,632
Education .....	16,596	17,577	16,670	18,145	21,468	22,972	25,196	25,832
Energy .....	10,587	11,026	10,693	11,166	11,387	12,084	12,479	15,523
Health and Human Services .....	114,271	122,943	131,414	140,039	152,699	175,531	198,110	231,560
Housing and Urban Development .....	28,720	14,139	15,484	18,938	19,680	20,167	22,751	24,470
Interior .....	4,820	4,785	5,046	5,143	5,207	5,825	6,090	6,541
Justice .....	3,586	3,768	4,333	5,426	6,232	6,507	8,244	9,802
Labor .....	23,699	23,941	23,253	21,743	22,549	25,215	33,954	47,078
State .....	3,310	3,595	3,574	4,221	4,577	4,802	5,153	5,943
Transportation .....	25,020	27,378	25,424	26,404	26,607	28,650	30,511	32,490
Treasury .....	164,967	179,390	180,274	202,403	230,576	255,172	276,339	292,987
Veterans Affairs .....	26,333	26,536	26,952	29,271	30,041	28,998	31,214	33,897
Corps of Engineers .....	2,998	2,806	2,757	3,028	3,256	3,324	3,341	3,565
Other Defense—Civil Programs .....	15,809	17,483	17,963	19,040	20,231	21,692	23,245	24,747
Environmental Protection Agency .....	4,490	4,867	4,904	4,871	4,906	5,108	5,769	5,950
Executive Office of the President .....	111	108	110	122	124	158	193	186
Federal Emergency Management Administration .....	660	992	544	551	531	2,183	870	1,406
General Services Administration .....	8	360	63	-281	-437	-93	527	529
International Assistance Programs .....	11,858	11,041	10,406	7,252	4,291	10,086	11,723	11,108
National Aeronautics and Space Administration .....	7,251	7,403	7,591	9,092	11,036	12,429	13,878	13,961
National Science Foundation .....	1,313	1,550	1,562	1,665	1,752	1,838	2,081	2,249
Office of Personnel Management .....	23,727	23,955	26,966	29,191	29,073	31,949	34,808	35,596
Small Business Administration .....	680	557	-65	-54	85	692	613	546
Social Security Administration (On-budget) .....	17,833	20,310	17,480	19,032	19,601	18,147	19,859	25,772
Social Security Administration (Off-budget) .....	183,434	190,684	202,422	214,489	227,473	244,998	266,395	281,418
Other Independent Agencies (On-budget) .....	7,606	9,326	11,876	20,971	30,758	68,679	76,825	14,358
Other Independent Agencies (Off-budget) .....					-310	1,626	1,317	659
Undistributed offsetting receipts .....	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111
(On-budget) .....	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)
(Off-budget) .....	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)
Total outlays .....	946,423	990,460	1,004,122	1,064,489	1,143,683	1,253,198	1,324,403	1,381,684

Table 4.1—OUTLAYS BY AGENCY: 1962–2007—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch .....	2,406	2,552	2,625	2,273	2,363	2,600	2,609	2,911
The Judiciary .....	2,628	2,677	2,903	3,059	3,259	3,467	3,790	4,086
Agriculture .....	63,144	60,753	56,665	54,352	52,547	53,947	62,834	75,663
Commerce .....	2,798	2,915	3,401	3,702	3,783	4,046	5,036	7,807
Defense—Military .....	278,574	268,646	259,556	253,253	258,322	256,122	261,380	281,223
Education .....	30,109	24,557	31,205	29,727	30,009	31,498	31,326	33,900
Energy .....	16,942	17,839	17,617	16,203	14,467	14,438	16,048	15,010
Health and Human Services .....	253,835	278,901	303,081	319,803	339,535	350,570	359,702	382,626
Housing and Urban Development .....	25,181	25,845	29,044	25,236	27,527	30,227	32,734	30,828
Interior .....	6,881	7,071	7,486	6,785	6,770	7,274	7,815	8,029
Justice .....	10,170	10,005	10,788	11,954	14,310	16,168	18,317	19,554
Labor .....	44,651	37,047	32,092	32,492	30,458	30,007	32,461	31,355
State .....	6,412	6,798	6,267	5,739	6,033	5,382	6,456	6,850
Transportation .....	34,457	37,228	38,777	38,780	39,832	39,474	41,831	45,965
Treasury .....	298,804	307,577	348,579	364,629	379,342	390,103	386,697	391,240
Veterans Affairs .....	35,487	37,401	37,771	36,920	39,280	41,773	43,168	47,087
Corps of Engineers .....	3,354	3,483	3,745	3,627	3,598	3,845	4,191	4,333
Other Defense—Civil Programs .....	25,961	26,971	27,977	28,952	30,282	31,216	32,014	32,864
Environmental Protection Agency .....	5,930	5,855	6,351	6,046	6,164	6,284	6,750	7,238
Executive Office of the President .....	194	231	215	202	221	237	417	283
Federal Emergency Management Administration .....	3,253	4,154	3,136	3,102	3,326	2,096	4,039	3,142
General Services Administration .....	825	448	831	732	1,084	1,091	—46	28
International Assistance Programs .....	11,526	10,498	11,129	9,665	10,126	8,974	10,059	12,093
National Aeronautics and Space Administration .....	14,305	13,695	13,378	13,881	14,360	14,206	13,664	13,442
National Science Foundation .....	2,452	2,642	2,845	3,012	3,130	3,188	3,283	3,487
Office of Personnel Management .....	36,794	38,596	41,276	42,870	45,404	46,305	47,515	48,660
Small Business Administration .....	785	779	677	873	333	—77	57	—421
Social Security Administration (On-budget) .....	28,944	31,936	31,753	31,365	34,939	38,134	40,575	45,642
Social Security Administration (Off-budget) .....	298,349	313,881	330,370	343,869	358,372	370,069	379,213	396,169
Other Independent Agencies (On-budget) .....	—17,370	3,286	—6,102	2,646	—2,876	10,773	6,013	8,722
Other Independent Agencies (Off-budget) .....	1,441	1,103	—1,969	—180	—49	217	1,021	2,029
Undistributed offsetting receipts .....	—119,711	—123,469	—137,632	—134,997	—154,969	—161,035	—159,037	—173,019
(On-budget) .....	(—86,507)	(—87,857)	(—97,895)	(—92,212)	(—107,272)	(—107,353)	(—99,581)	(—105,586)
(Off-budget) .....	(—33,203)	(—35,612)	(—39,737)	(—42,785)	(—47,697)	(—53,682)	(—59,456)	(—67,433)
Total outlays .....	1,409,512	1,461,902	1,515,837	1,560,572	1,601,282	1,652,619	1,701,932	1,788,826

Table 4.1—OUTLAYS BY AGENCY: 1962–2007—Continued

(in millions of dollars)

Department or other unit	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
Legislative Branch .....	3,135	3,625	3,970	4,129	3,939	3,955	4,048
The Judiciary .....	4,519	4,977	5,497	5,640	5,783	5,908	6,044
Agriculture .....	68,599	76,565	74,443	74,893	74,648	75,146	77,024
Commerce .....	5,137	5,495	5,670	5,755	5,764	5,861	5,985
Defense—Military .....	293,995	330,553	360,989	375,558	395,224	410,195	423,860
Education .....	35,748	47,587	53,800	55,491	57,030	58,383	59,830
Energy .....	16,490	19,093	19,784	20,285	21,031	20,822	21,189
Health and Human Services .....	426,767	459,366	488,794	514,683	547,867	585,934	629,744
Housing and Urban Development .....	33,994	30,948	34,600	36,019	34,823	34,118	33,218
Interior .....	8,249	10,290	10,822	11,977	10,796	11,305	11,295
Justice .....	21,296	23,073	29,385	30,254	25,912	25,741	26,155
Labor .....	39,367	58,579	56,554	51,054	49,543	50,518	53,005
State .....	7,524	11,132	9,883	10,012	10,233	10,425	10,667
Transportation .....	54,838	60,788	58,843	56,922	56,615	57,565	59,268
Treasury .....	390,569	382,616	398,188	427,701	445,854	464,935	481,801
Veterans Affairs .....	45,839	51,451	56,513	58,554	63,116	62,843	62,199
Corps of Engineers .....	4,834	4,975	4,347	4,196	4,271	4,369	4,481
Other Defense—Civil Programs .....	34,167	35,537	40,933	46,130	45,975	45,750	45,409
Environmental Protection Agency .....	7,490	7,790	8,061	8,076	8,105	8,155	8,090
Executive Office of the President .....	254	464	334	341	349	357	366
Federal Emergency Management Administration .....	4,426	5,789	7,550	7,507	8,107	6,824	6,426
General Services Administration .....	–1	586	–52	321	460	466	450
International Assistance Programs .....	11,792	13,287	12,969	13,270	13,510	13,913	14,291
National Aeronautics and Space Administration .....	14,199	14,484	14,885	15,305	15,813	16,200	16,599
National Science Foundation .....	3,696	4,564	4,886	5,014	5,216	5,253	5,374
Office of Personnel Management .....	50,919	54,277	67,940	71,706	75,723	79,544	83,094
Small Business Administration .....	–550	1,073	587	719	791	812	834
Social Security Administration (On-budget) .....	40,614	46,922	48,034	50,078	54,930	54,664	54,447
Social Security Administration (Off-budget) .....	421,412	445,749	461,621	480,525	503,645	529,307	557,276
Other Independent Agencies (On-budget) .....	11,650	17,952	18,706	17,747	17,431	17,637	18,528
Other Independent Agencies (Off-budget) .....	2,302	2,015	–1,448	699	–168	–895	–794
Allowances .....	.....	27,000	6,356	830	–516	–261	–386
Undistributed offsetting receipts .....	–199,344	–206,282	–235,214	–272,296	–284,924	–296,644	–312,115
(On-budget) .....	(–122,623)	(–120,217)	(–141,801)	(–170,035)	(–172,875)	(–173,941)	(–177,558)
(Off-budget) .....	(–76,721)	(–86,065)	(–93,413)	(–102,261)	(–112,049)	(–122,703)	(–134,557)
Total outlays .....	1,863,926	2,052,320	2,128,230	2,189,095	2,276,896	2,369,105	2,467,702