

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	259	563	550	563	569	485	495	574
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777
051 Subtotal, Department of Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389
054 Defense-related activities	160	212	270	220	16	71	235	337
Total, National defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
150 International affairs:								
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237
155 International financial programs	353	-503	-690	-242	-69	338	765	407
Total, International affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600
250 General science, space and technology:								
251 General science and basic research	497	534	766	789	858	897	930	938
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082
Total, General science, space and technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020
270 Energy:								
271 Energy supply	533	451	485	602	510	673	918	887
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122
Total, Energy	604	530	572	699	612	782	1,037	1,010
300 Natural resources and environment:								
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591
302 Conservation and land management	376	357	364	384	351	417	457	323
303 Recreational resources	123	148	167	175	189	222	269	315
304 Pollution control and abatement	70	87	117	134	158	190	249	303
306 Other natural resources	186	212	255	292	317	354	370	368
Total, Natural resources and environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900
350 Agriculture:								
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304
352 Agricultural research and services	340	337	369	404	444	475	512	521
Total, Agriculture	3,562	4,384	4,609	3,955	2,447	2,990	4,545	5,826
370 Commerce and housing credit:								
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720
372 Postal Service	797	770	578	805	888	1,141	1,080	920
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603
376 Other advancement of commerce	371	307	331	465	348	394	462	284
Total, Commerce and housing credit	1,424	62	418	1,157	3,245	3,979	4,280	-119

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	29,032	29,079	29,571	29,773	30,409	32,162	32,546	8,268
Operation and Maintenance	21,609	20,941	21,675	21,069	22,478	26,297	27,837	7,232
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	3,766
Research, Development, Test, and Evaluation	7,166	7,303	7,881	8,157	8,582	8,866	8,923	2,206
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	376
Family Housing	614	598	688	729	884	1,124	1,192	296
Other	-1,050	-376	-409	-1,468	-1,137	-1,101	-563	-338
051 Subtotal, Department of Defense—Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
053 Atomic energy defense activities	1,415	1,385	1,373	1,409	1,486	1,506	1,565	435
054 Defense-related activities	154	-10	156	240	-3	151	137	27
Total, National defense	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269
150 International affairs:								
151 International development and humanitarian assistance	2,341	2,296	2,394	1,741	2,430	3,134	2,636	1,119
152 International security assistance	1,094	1,367	1,446	1,427	1,824	2,535	2,683	1,470
153 Conduct of foreign affairs	398	405	452	476	609	659	727	263
154 Foreign information and exchange activities	235	241	274	295	320	348	382	115
155 International financial programs	261	-150	215	211	527	421	4	-509
Total, International affairs	4,330	4,159	4,781	4,149	5,710	7,097	6,433	2,458
250 General science, space and technology:								
251 General science and basic research	947	1,009	979	961	1,017	1,038	1,034	292
252 Space flight, research, and supporting activities	3,564	3,172	3,196	3,071	2,963	2,953	3,338	871
Total, General science, space and technology	4,511	4,182	4,175	4,032	3,980	3,991	4,373	1,162
270 Energy:								
271 Energy supply	856	880	1,089	1,007	969	2,446	3,530	913
272 Energy conservation					3	48	51	38
274 Emergency energy preparedness						33	65	32
276 Energy information, policy, and regulation	142	155	207	231	331	389	558	146
Total, Energy	997	1,035	1,296	1,237	1,303	2,916	4,204	1,129
300 Natural resources and environment:								
301 Water resources	1,514	1,768	1,948	2,221	2,200	2,608	2,742	805
302 Conservation and land management	436	553	522	403	243	761	744	193
303 Recreational resources	303	397	439	464	551	696	739	207
304 Pollution control and abatement	384	702	764	1,122	2,035	2,523	3,067	1,091
306 Other natural resources	428	495	567	565	668	757	891	228
Total, Natural resources and environment	3,065	3,915	4,241	4,775	5,697	7,346	8,184	2,524
350 Agriculture:								
351 Farm income stabilization	4,589	3,651	4,553	4,099	1,458	2,160	2,249	743
352 Agricultural research and services	577	639	706	755	772	876	921	240
Total, Agriculture	5,166	4,290	5,259	4,854	2,230	3,036	3,170	983
370 Commerce and housing credit:								
371 Mortgage credit	590	74	550	-399	2,119	5,463	4,336	562
372 Postal Service	1,510	2,183	1,772	1,567	2,471	2,989	2,805	212
373 Deposit insurance	-501	-383	-597	-805	-611	511	-573	-63
376 Other advancement of commerce	513	492	497	568	726	984	1,051	221
Total, Commerce and housing credit	2,112	2,366	2,222	931	4,705	9,947	7,619	931

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	33,672	35,553	37,345	40,897	47,941	55,170	60,886	64,158
Operation and Maintenance	30,587	33,580	36,440	44,788	51,885	59,695	64,932	67,388
Procurement	18,178	19,976	25,404	29,021	35,191	43,271	53,624	61,879
Research, Development, Test, and Evaluation	9,795	10,508	11,152	13,127	15,278	17,729	20,554	23,117
Military Construction	1,914	1,932	2,080	2,450	2,458	2,922	3,524	3,706
Family Housing	1,358	1,405	1,468	1,680	1,721	1,993	2,126	2,413
Other	-357	-694	-284	-1,050	-605	-65	-1,236	-1,732
051 Subtotal, Department of Defense—Military	95,147	102,259	113,605	130,912	153,868	180,714	204,410	220,928
053 Atomic energy defense activities	1,936	2,070	2,541	2,878	3,398	4,309	5,171	6,120
054 Defense-related activities	158	166	196	206	246	286	322	365
Total, National defense	97,241	104,495	116,342	133,995	157,513	185,309	209,903	227,413
150 International affairs:								
151 International development and humanitarian assistance	2,823	2,647	2,910	3,626	4,131	3,772	3,955	4,478
152 International security assistance	3,075	3,926	3,655	4,763	5,095	5,416	6,613	7,924
153 Conduct of foreign affairs	982	1,128	1,310	1,366	1,343	1,625	1,761	1,872
154 Foreign information and exchange activities	386	423	465	534	528	575	607	691
155 International financial programs	-913	-642	-881	2,425	2,007	911	-1,089	910
Total, International affairs	6,353	7,482	7,459	12,714	13,104	12,300	11,848	15,876
250 General science, space and technology:								
251 General science and basic research	1,078	1,160	1,298	1,381	1,477	1,607	1,644	1,849
252 Space flight, research, and supporting activities	3,657	3,766	3,937	4,451	4,992	5,593	6,290	6,469
Total, General science, space and technology	4,736	4,926	5,235	5,832	6,469	7,200	7,935	8,317
270 Energy:								
271 Energy supply	4,841	6,075	7,165	8,367	10,202	8,263	6,143	3,255
272 Energy conservation	143	221	252	569	730	516	477	527
274 Emergency energy preparedness	123	897	1,021	342	3,280	3,877	1,855	2,518
276 Energy information, policy, and regulation	664	798	742	878	955	871	878	774
Total, Energy	5,770	7,992	9,180	10,156	15,166	13,527	9,353	7,073
300 Natural resources and environment:								
301 Water resources	3,213	3,431	3,853	4,223	4,132	3,948	3,904	4,070
302 Conservation and land management	736	1,229	1,070	1,348	1,490	1,365	1,787	1,615
303 Recreational resources	838	1,207	1,239	1,372	1,297	1,154	1,170	1,269
304 Pollution control and abatement	4,279	3,965	4,707	5,510	5,170	5,012	4,263	4,044
306 Other natural resources	966	1,151	1,266	1,405	1,478	1,519	1,548	1,595
Total, Natural resources and environment	10,032	10,983	12,135	13,858	13,568	12,998	12,672	12,593
350 Agriculture:								
351 Farm income stabilization	5,735	10,228	9,895	7,441	9,783	14,344	21,323	11,877
352 Agricultural research and services	1,052	1,129	1,340	1,398	1,540	1,599	1,578	1,736
Total, Agriculture	6,787	11,357	11,236	8,839	11,323	15,944	22,901	13,613
370 Commerce and housing credit:								
371 Mortgage credit	2,609	4,553	3,991	5,887	6,063	6,056	5,135	4,382
372 Postal Service	2,094	1,282	896	1,246	1,432	154	1,111	1,239
373 Deposit insurance	-2,788	-988	-1,745	-285	-1,371	-2,056	-1,253	-616
376 Other advancement of commerce	1,178	1,406	1,545	2,542	2,083	2,101	1,688	1,955
Total, Commerce and housing credit	3,093	6,254	4,686	9,390	8,206	6,256	6,681	6,959

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	67,842	71,511	72,020	76,337	80,676	75,622	83,439	81,171
Operation and Maintenance	72,371	75,288	76,205	84,475	87,001	88,340	101,769	91,989
Procurement	70,381	76,517	80,744	77,166	81,620	80,972	82,028	74,881
Research, Development, Test, and Evaluation	27,103	32,283	33,596	34,792	37,002	37,458	34,589	34,632
Military Construction	4,260	5,067	5,853	5,874	5,275	5,080	3,497	4,262
Family Housing	2,642	2,819	2,908	3,082	3,257	3,501	3,296	3,271
Other	553	1,995	2,640	210	50	-1,218	-46,229	-3,313
051 Subtotal, Department of Defense—Military	245,154	265,480	273,966	281,935	294,880	289,755	262,389	286,892
053 Atomic energy defense activities	7,098	7,445	7,451	7,913	8,119	8,988	10,004	10,619
054 Defense-related activities	495	450	582	512	560	587	899	839
Total, National defense	252,748	273,375	281,999	290,361	303,559	299,331	273,292	298,350
150 International affairs:								
151 International development and humanitarian assistance	5,409	4,968	4,319	4,703	4,836	5,498	5,141	6,133
152 International security assistance	9,391	10,499	7,106	4,500	1,467	8,652	9,823	7,490
153 Conduct of foreign affairs	2,043	2,270	2,208	2,729	2,886	3,050	3,282	3,894
154 Foreign information and exchange activities	805	917	1,000	1,051	1,106	1,103	1,253	1,280
155 International financial programs	-1,471	-4,501	-2,985	-2,513	-710	-4,539	-3,648	-2,689
Total, International affairs	16,176	14,152	11,649	10,471	9,585	13,764	15,851	16,107
250 General science, space and technology:								
251 General science and basic research	2,019	2,221	2,260	2,428	2,642	2,835	3,154	3,571
252 Space flight, research, and supporting activities	6,607	6,756	6,957	8,413	10,196	11,609	12,957	12,838
Total, General science, space and technology	8,627	8,976	9,216	10,841	12,838	14,444	16,111	16,409
270 Energy:								
271 Energy supply	2,615	2,839	2,318	746	1,230	1,976	1,945	3,226
272 Energy conservation	491	515	281	342	333	365	386	468
274 Emergency energy preparedness	1,838	597	788	568	621	442	-235	319
276 Energy information, policy, and regulation	664	740	685	640	521	559	340	486
Total, Energy	5,609	4,690	4,072	2,297	2,706	3,341	2,436	4,500
300 Natural resources and environment:								
301 Water resources	4,122	4,041	3,783	4,034	4,271	4,401	4,366	4,559
302 Conservation and land management	1,860	1,749	1,822	2,589	3,792	4,030	4,646	5,268
303 Recreational resources	1,242	1,152	1,215	1,273	1,349	1,400	1,539	1,691
304 Pollution control and abatement	4,465	4,831	4,869	4,832	4,878	5,170	5,862	6,087
306 Other natural resources	1,668	1,866	1,675	1,878	1,890	2,080	2,148	2,420
Total, Natural resources and environment	13,357	13,639	13,363	14,606	16,182	17,080	18,559	20,025
350 Agriculture:								
351 Farm income stabilization	23,751	29,608	24,742	15,246	14,817	9,761	12,924	12,666
352 Agricultural research and services	1,813	1,841	1,864	1,964	2,102	2,197	2,259	2,539
Total, Agriculture	25,565	31,449	26,606	17,210	16,919	11,958	15,183	15,205
370 Commerce and housing credit:								
371 Mortgage credit	3,054	934	-67	4,992	4,978	3,845	5,362	4,320
372 Postal Service	1,351	758	1,593	2,229	127	2,116	1,828	1,169
(On-budget)	(1,351)	(758)	(1,593)	(2,229)	(436)	(490)	(511)	(511)
(Off-budget)					(-310)	(1,626)	(1,317)	(659)
373 Deposit insurance	-2,198	1,394	3,106	10,020	21,996	57,891	66,232	2,518
376 Other advancement of commerce	2,130	1,973	1,803	1,922	2,608	3,748	2,848	2,911
Total, Commerce and housing credit	4,337	5,059	6,435	19,164	29,710	67,600	76,271	10,919
(On-budget)	(4,337)	(5,059)	(6,435)	(19,164)	(30,019)	(65,974)	(74,953)	(10,260)
(Off-budget)					(-310)	(1,626)	(1,317)	(659)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	75,904	73,137	70,809	66,669	69,724	68,976	69,503	75,950
Operation and Maintenance	94,094	87,929	91,078	88,759	92,461	93,473	96,418	105,870
Procurement	69,936	61,769	54,982	48,913	47,690	48,206	48,826	51,696
Research, Development, Test, and Evaluation	36,968	34,762	34,594	36,494	37,015	37,420	37,363	37,606
Military Construction	4,831	4,979	6,823	6,683	6,187	6,044	5,521	5,109
Family Housing	3,255	3,316	3,571	3,828	4,003	3,871	3,692	3,413
Other	-6,428	2,729	-2,415	1,841	1,231	-1,868	57	1,579
051 Subtotal, Department of Defense—Military	278,561	268,622	259,442	253,187	258,311	256,122	261,380	281,223
053 Atomic energy defense activities	11,017	11,892	11,777	11,644	11,275	11,268	12,358	12,161
054 Defense-related activities	1,508	1,128	847	922	919	1,066	1,135	1,111
Total, National defense	291,086	281,642	272,066	265,753	270,505	268,456	274,873	294,495
150 International affairs:								
151 International development and humanitarian assistance	5,827	7,049	7,599	6,160	6,054	5,446	5,654	6,518
152 International security assistance	7,639	6,642	5,252	4,565	4,632	5,135	5,531	6,387
153 Conduct of foreign affairs	4,325	4,557	4,192	3,761	3,919	3,262	4,162	4,709
154 Foreign information and exchange activities	1,352	1,398	1,417	1,187	1,173	1,159	1,227	817
155 International financial programs	-1,896	-2,564	-2,026	-2,177	-550	-1,893	-1,331	-1,215
Total, International affairs	17,248	17,083	16,434	13,496	15,228	13,109	15,243	17,216
250 General science, space and technology:								
251 General science and basic research	3,938	3,863	4,131	4,016	4,118	5,353	5,679	6,210
252 Space flight, research, and supporting activities	13,092	12,363	12,593	12,693	13,056	12,866	12,446	12,427
Total, General science, space and technology	17,030	16,227	16,724	16,709	17,174	18,219	18,125	18,637
270 Energy:								
271 Energy supply	3,286	3,899	3,584	1,649	626	181	-118	-2,118
272 Energy conservation	521	582	671	624	572	621	586	666
274 Emergency energy preparedness	336	275	223	141	23	233	225	162
276 Energy information, policy, and regulation	176	462	458	425	254	235	219	230
Total, Energy	4,319	5,219	4,936	2,839	1,475	1,270	912	-1,060
300 Natural resources and environment:								
301 Water resources	4,258	4,491	4,628	4,539	4,414	4,650	4,728	5,081
302 Conservation and land management	5,498	5,806	6,008	6,015	5,741	6,213	6,404	6,770
303 Recreational resources	1,900	1,863	1,960	1,914	1,972	2,097	2,635	2,550
304 Pollution control and abatement	6,072	6,055	6,513	6,182	6,292	6,422	6,898	7,402
306 Other natural resources	2,512	2,811	2,806	2,874	2,808	2,918	3,303	3,228
Total, Natural resources and environment	20,239	21,026	21,915	21,524	21,227	22,300	23,968	25,031
350 Agriculture:								
351 Farm income stabilization	17,720	12,350	7,020	6,477	6,272	9,297	20,020	33,452
352 Agricultural research and services	2,643	2,695	2,758	2,682	2,760	2,909	2,991	3,189
Total, Agriculture	20,363	15,046	9,778	9,159	9,032	12,206	23,011	36,641
370 Commerce and housing credit:								
371 Mortgage credit	1,554	-501	-1,038	-5,025	-4,006	-2,934	364	-3,335
372 Postal Service	1,602	1,233	-1,839	-58	77	303	1,050	2,129
(On-budget)	(161)	(130)	(130)	(122)	(126)	(86)	(29)	(100)
(Off-budget)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)
373 Deposit insurance	-27,957	-7,570	-17,827	-8,394	-14,384	-4,371	-5,280	-3,051
376 Other advancement of commerce	2,949	2,609	2,896	3,005	3,689	8,016	6,513	7,468
Total, Commerce and housing credit	-21,853	-4,228	-17,808	-10,472	-14,624	1,014	2,647	3,211
(On-budget)	(-23,294)	(-5,331)	(-15,839)	(-10,292)	(-14,575)	(797)	(1,626)	(1,182)
(Off-budget)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued

(in millions of dollars)

Function and Subfunction	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	73,977	81,155	92,817	N/A	N/A	N/A	N/A
Operation and Maintenance	113,985	133,566	143,471	N/A	N/A	N/A	N/A
Procurement	54,986	59,618	62,274	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	40,599	45,057	50,823	N/A	N/A	N/A	N/A
Military Construction	5,010	5,727	5,987	N/A	N/A	N/A	N/A
Family Housing	3,519	3,760	3,894	N/A	N/A	N/A	N/A
Other	1,919	1,670	1,723	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	293,995	330,553	360,989	375,558	395,224	410,195	423,860
053 Atomic energy defense activities	13,037	15,863	16,294	16,541	16,603	16,651	16,900
054 Defense-related activities	1,501	1,570	1,729	1,703	1,700	1,703	1,713
Total, National defense	308,533	347,986	379,012	393,802	413,527	428,549	442,473
150 International affairs:							
151 International development and humanitarian assistance	7,208	7,713	8,596	8,842	8,883	9,152	9,545
152 International security assistance	6,560	7,548	6,660	6,748	6,999	7,222	7,301
153 Conduct of foreign affairs	5,127	8,674	7,240	7,374	7,570	7,701	7,863
154 Foreign information and exchange activities	816	904	914	879	892	889	910
155 International financial programs	-3,110	-1,319	-943	-1,044	-1,055	-1,071	-1,028
Total, International affairs	16,601	23,520	22,467	22,799	23,289	23,893	24,591
250 General science, space and technology:							
251 General science and basic research	6,566	7,765	8,093	8,271	8,539	8,650	8,851
252 Space flight, research, and supporting activities	13,330	13,994	14,075	14,508	14,987	15,360	15,744
Total, General science, space and technology	19,896	21,759	22,168	22,779	23,526	24,010	24,595
270 Energy:							
271 Energy supply	-1,100	-707	-867	-1,147	-663	-871	-913
272 Energy conservation	763	831	897	912	927	948	970
274 Emergency energy preparedness	160	173	190	191	194	199	204
276 Energy information, policy, and regulation	266	264	346	375	389	394	396
Total, Energy	89	561	566	331	847	670	657
300 Natural resources and environment:							
301 Water resources	5,377	5,962	5,277	5,016	4,893	5,266	5,308
302 Conservation and land management	7,489	9,151	9,662	10,275	10,819	10,992	11,238
303 Recreational resources	2,331	2,956	3,174	3,185	3,215	3,279	3,359
304 Pollution control and abatement	7,661	7,958	8,227	8,246	8,269	8,321	8,261
306 Other natural resources	3,477	4,211	4,261	4,390	4,470	4,592	4,682
Total, Natural resources and environment	26,335	30,238	30,601	31,112	31,666	32,450	32,848
350 Agriculture:							
351 Farm income stabilization	22,761	24,578	19,887	18,474	16,861	15,918	15,671
352 Agricultural research and services	3,792	4,252	4,339	4,368	4,402	4,504	4,621
Total, Agriculture	26,553	28,830	24,226	22,842	21,263	20,422	20,292
370 Commerce and housing credit:							
371 Mortgage credit	-1,138	-6,654	-4,799	-4,938	-5,388	-6,353	-6,836
372 Postal Service	2,395	2,786	-1,371	760	-107	-833	-731
(On-budget)	(93)	(771)	(77)	(61)	(61)	(62)	(63)
(Off-budget)	(2,302)	(2,015)	(-1,448)	(699)	(-168)	(-895)	(-794)
373 Deposit insurance	-1,413	218	1,349	377	-214	-325	-355
376 Other advancement of commerce	6,186	7,414	8,521	8,855	8,832	8,689	9,653
Total, Commerce and housing credit	6,030	3,764	3,700	5,054	3,123	1,178	1,731
(On-budget)	(3,728)	(1,749)	(5,148)	(4,355)	(3,291)	(2,073)	(2,525)
(Off-budget)	(2,302)	(2,015)	(-1,448)	(699)	(-168)	(-895)	(-794)

N/A = Not available.

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
400 Transportation:								
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206
403 Water transportation	617	655	646	717	695	749	841	857
407 Other transportation					3	6	13	21
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526
450 Community and regional development:								
451 Community development	266	233	316	413	423	580	649	833
452 Area and regional development	179	307	592	648	448	450	613	679
453 Disaster relief and insurance	23	34	25	53	234	78	120	40
Total, Community and regional development	469	574	933	1,114	1,105	1,108	1,382	1,552
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470
502 Higher education	328	426	382	413	706	1,161	1,394	1,234
503 Research and general education aids	58	55	62	92	122	156	240	210
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560
505 Other labor services	74	84	72	97	101	107	112	122
506 Social services	110	137	169	291	823	1,486	1,791	1,952
Total, Educ., training, employ., and social services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548
550 Health:								
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162
570 Medicare:								
571 Medicare					64	2,748	4,649	5,695
600 Income security:								
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577
604 Housing assistance	165	179	150	231	238	271	312	383
605 Food and nutrition assistance	275	284	308	299	363	418	505	587
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712
Total, Income security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076
650 Social security:								
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298
(On-budget)						(94)	(94)	(414)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)
700 Veterans benefits and services:								
701 Income security for veterans	3,968	4,206	4,146	4,215	4,184	4,546	4,664	5,036
702 Veterans education, training and rehabilitation	159	101	77	58	54	305	478	701
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564
704 Veterans housing	236	-109	44	*	169	304	210	102
705 Other veterans benefits and services	172	170	179	173	190	189	210	229
Total, Veterans benefits and services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631

* \$500 thousand or less.

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
400 Transportation:								
401 Ground transportation	4,678	5,182	5,356	5,641	5,583	7,027	9,602	2,336
402 Air transportation	1,408	1,807	1,907	2,159	2,216	2,387	2,531	578
403 Water transportation	895	1,027	1,094	1,211	1,316	1,430	1,542	415
407 Other transportation	26	37	36	56	57	74	65	28
Total, Transportation	7,008	8,052	8,392	9,066	9,172	10,918	13,739	3,358
450 Community and regional development:								
451 Community development	1,449	1,728	2,100	2,044	2,108	2,318	2,772	896
452 Area and regional development	685	835	928	981	1,339	1,607	2,149	563
453 Disaster relief and insurance	257	353	396	1,580	782	398	522	111
Total, Community and regional development	2,392	2,917	3,423	4,605	4,229	4,322	5,442	1,569
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	2,893	3,333	3,686	3,573	3,573	4,349	4,200	1,074
502 Higher education	1,387	1,435	1,448	1,534	1,451	2,182	2,813	744
503 Research and general education aids	355	295	319	429	621	790	783	180
504 Training and employment	1,602	1,952	2,894	3,283	2,910	4,063	6,288	1,912
505 Other labor services	135	157	184	202	219	259	301	83
506 Social services	2,263	2,677	3,998	3,724	3,683	4,380	4,526	1,176
Total, Educ., training, employ., and social services	8,634	9,849	12,529	12,745	12,457	16,022	18,910	5,169
550 Health:								
551 Health care services	3,993	4,766	6,205	6,527	7,707	9,519	11,725	2,945
552 Health research and training	1,688	1,801	2,085	2,423	2,497	2,779	3,323	811
554 Consumer and occupational health and safety	226	277	383	406	529	632	686	168
Total, Health	5,907	6,843	8,674	9,356	10,733	12,930	15,734	3,924
570 Medicare:								
571 Medicare	6,213	6,622	7,479	8,052	9,639	12,875	15,834	4,264
600 Income security:								
601 General retirement and disability insurance (excluding social security)	1,032	1,613	1,812	2,596	2,750	4,689	3,248	1,166
602 Federal employee retirement and disability	5,545	6,585	7,684	8,902	10,783	13,238	15,484	4,269
603 Unemployment compensation	3,359	6,166	7,072	5,354	6,065	13,459	19,453	4,004
604 Housing assistance	499	764	1,125	1,631	1,825	2,058	2,499	662
605 Food and nutrition assistance	960	2,179	3,218	3,641	4,433	6,643	7,959	1,824
609 Other income security	4,260	5,640	6,740	6,153	7,856	10,088	12,156	3,060
Total, Income security	15,655	22,946	27,650	28,276	33,713	50,176	60,799	14,985
650 Social security:								
651 Social security	30,270	35,872	40,157	49,090	55,867	64,658	73,899	19,763
(On-budget)	(458)	(465)	(538)	(526)	(494)	(499)	(515)
(Off-budget)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)
700 Veterans benefits and services:								
701 Income security for veterans	5,546	5,966	6,344	6,533	6,789	7,860	8,350	2,082
702 Veterans education, training and rehabilitation	1,015	1,659	1,960	2,801	3,249	4,593	5,531	784
703 Hospital and medical care for veterans	1,800	2,036	2,425	2,711	3,006	3,665	4,046	1,039
704 Veterans housing	54	-179	-317	-381	-15	24	-72	-50
705 Other veterans benefits and services	253	286	308	338	345	442	564	106
Total, Veterans benefits and services	8,669	9,768	10,720	12,003	13,374	16,584	18,419	3,960

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
400 Transportation:								
401 Ground transportation	10,226	10,431	12,662	15,274	17,074	14,321	14,265	16,158
402 Air transportation	2,786	3,243	3,355	3,723	3,814	3,526	4,000	4,415
403 Water transportation	1,741	1,787	1,969	2,229	2,381	2,687	2,969	3,010
407 Other transportation	76	61	93	104	110	90	99	85
Total, Transportation	14,829	15,521	18,079	21,329	23,379	20,625	21,334	23,669
450 Community and regional development:								
451 Community development	3,411	3,298	4,000	4,907	5,070	4,608	4,353	4,520
452 Area and regional development	2,961	5,672	4,868	4,303	3,818	3,841	3,212	3,034
453 Disaster relief and insurance	649	2,871	1,611	2,043	1,680	-102	-1	119
Total, Community and regional development	7,021	11,841	10,480	11,252	10,568	8,347	7,564	7,673
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	4,638	5,186	6,123	6,893	7,099	6,722	6,258	6,483
502 Higher education	3,200	3,710	5,030	6,723	8,767	7,116	7,184	7,318
503 Research and general education aids	894	1,033	1,157	1,212	1,170	1,210	1,154	1,331
504 Training and employment	6,877	10,784	10,833	10,345	9,241	5,464	5,295	4,644
505 Other labor services	374	410	488	551	587	589	599	639
506 Social services	5,122	5,588	6,593	6,119	6,287	5,511	5,706	6,506
Total, Educ., training, employ., and social services	21,104	26,710	30,223	31,843	33,151	26,611	26,196	26,921
550 Health:								
551 Health care services	13,031	13,928	15,988	18,003	21,205	21,786	23,008	24,522
552 Health research and training	3,524	3,752	3,607	4,161	4,615	4,618	4,552	4,767
554 Consumer and occupational health and safety	747	844	899	1,006	1,047	1,041	1,081	1,129
Total, Health	17,302	18,524	20,494	23,169	26,866	27,445	28,641	30,417
570 Medicare:								
571 Medicare	19,345	22,768	26,495	32,090	39,149	46,567	52,588	57,540
600 Income security:								
601 General retirement and disability insurance (excluding social security)	3,558	3,365	4,373	5,083	5,439	5,571	5,581	5,441
602 Federal employee retirement and disability	17,735	19,853	22,676	26,611	31,296	34,345	36,530	38,080
603 Unemployment compensation	15,315	11,847	10,813	18,051	19,656	23,728	31,464	18,421
604 Housing assistance	2,968	3,677	4,367	5,632	7,752	8,738	9,998	11,270
605 Food and nutrition assistance	8,527	8,926	10,787	14,016	16,205	15,581	17,952	18,055
609 Other income security	12,957	13,837	13,361	17,163	19,951	20,192	21,506	22,085
Total, Income security	61,060	61,505	66,376	86,557	100,299	108,155	123,031	113,352
650 Social security:								
651 Social security	85,061	93,861	104,073	118,547	139,584	155,964	170,724	178,223
(On-budget)	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)	(7,056)
(Off-budget)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)
700 Veterans benefits and services:								
701 Income security for veterans	9,216	9,745	10,780	11,688	12,909	13,710	14,250	14,400
702 Veterans education, training and rehabilitation	3,710	3,365	2,760	2,342	2,254	1,947	1,625	1,359
703 Hospital and medical care for veterans	4,708	5,254	5,611	6,515	6,965	7,517	8,272	8,861
704 Veterans housing	-145	28	154	-23	201	102	3	244
705 Other veterans benefits and services	533	569	609	648	643	662	673	725
Total, Veterans benefits and services	18,022	18,961	19,914	21,169	22,973	23,938	24,824	25,588

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
400 Transportation:								
401 Ground transportation	17,606	18,725	17,150	18,148	17,946	18,954	19,545	20,347
402 Air transportation	4,895	5,287	5,520	5,897	6,622	7,234	8,184	9,313
403 Water transportation	3,201	3,964	3,461	3,111	2,916	3,151	3,148	3,429
407 Other transportation	137	140	91	116	124	146	223	244
Total, Transportation	25,838	28,117	26,222	27,272	27,608	29,485	31,099	33,332
450 Community and regional development:								
451 Community development	4,598	4,095	3,680	3,449	3,693	3,530	3,543	3,643
452 Area and regional development	3,117	2,723	1,599	2,075	1,894	2,902	2,745	2,317
453 Disaster relief and insurance	-35	416	-229	-230	-226	2,100	525	881
Total, Community and regional development	7,680	7,233	5,051	5,294	5,362	8,532	6,813	6,841
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	7,598	7,802	7,869	8,377	9,150	9,918	11,372	12,402
502 Higher education	8,156	8,359	7,361	8,244	10,584	11,107	11,961	11,268
503 Research and general education aids	1,229	1,266	1,360	1,370	1,509	1,577	1,773	1,996
504 Training and employment	4,972	5,257	5,084	5,215	5,292	5,619	5,934	6,479
505 Other labor services	678	672	675	739	786	810	788	884
506 Social services	5,961	6,421	6,574	6,988	8,010	8,145	9,406	9,714
Total, Educ., training, employ., and social services	28,593	29,777	28,922	30,933	35,330	37,176	41,234	42,743
550 Health:								
551 Health care services	26,984	28,850	32,615	36,016	39,164	47,642	60,723	77,719
552 Health research and training	5,376	5,921	6,156	7,186	7,870	8,611	8,899	10,021
554 Consumer and occupational health and safety	1,182	1,165	1,197	1,285	1,356	1,462	1,560	1,757
Total, Health	33,542	35,936	39,967	44,487	48,390	57,716	71,183	89,497
570 Medicare:								
571 Medicare	65,822	70,164	75,120	78,878	84,964	98,102	104,489	119,024
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,617	5,330	5,565	5,294	5,650	5,148	4,945	5,483
602 Federal employee retirement and disability	38,621	41,392	43,782	46,920	49,202	52,037	56,151	57,646
603 Unemployment compensation	17,475	17,753	17,080	15,271	15,616	18,889	27,084	39,466
604 Housing assistance	25,263	12,383	12,656	13,906	14,715	15,891	17,175	18,904
605 Food and nutrition assistance	18,540	18,602	18,940	20,083	21,192	23,964	28,481	32,622
609 Other income security	23,464	25,173	26,065	28,903	31,050	32,725	38,605	45,406
Total, Income security	128,979	120,633	124,088	130,377	137,426	148,655	172,441	199,527
650 Social security:								
651 Social security	188,623	198,757	207,353	219,341	232,542	248,623	269,015	287,585
(On-budget)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)
(Off-budget)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)
700 Veterans benefits and services:								
701 Income security for veterans	14,714	15,031	14,962	15,963	16,544	15,241	16,961	17,296
702 Veterans education, training and rehabilitation	1,059	526	454	454	459	278	427	783
703 Hospital and medical care for veterans	9,547	9,872	10,266	10,842	11,343	12,134	12,889	14,091
704 Veterans housing	214	114	330	1,292	878	517	85	901
705 Other veterans benefits and services	728	784	737	834	808	889	943	992
Total, Veterans benefits and services	26,262	26,327	26,750	29,386	30,031	29,058	31,305	34,064

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
400 Transportation:								
401 Ground transportation	21,251	23,940	25,297	25,650	26,795	26,004	28,052	31,697
402 Air transportation	10,049	10,146	10,020	10,135	10,138	10,622	10,720	10,571
403 Water transportation	3,423	3,648	3,732	3,460	3,554	3,518	3,546	4,394
407 Other transportation	281	333	301	320	280	199	215	192
Total, Transportation	35,004	38,066	39,350	39,565	40,767	40,343	42,533	46,854
450 Community and regional development:								
451 Community development	3,681	4,133	4,744	4,860	4,962	5,118	5,116	5,480
452 Area and regional development	2,541	2,337	2,723	2,727	2,741	2,512	2,327	2,538
453 Disaster relief and insurance	2,928	4,156	3,282	3,158	3,352	2,146	4,427	2,611
Total, Community and regional development	9,149	10,625	10,749	10,745	11,055	9,776	11,870	10,629
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	13,481	14,258	14,694	14,871	15,073	16,606	17,589	20,578
502 Higher education	14,483	7,876	14,172	12,191	12,298	12,070	10,673	10,116
503 Research and general education aids	2,040	2,086	2,120	2,215	2,136	2,271	2,318	2,532
504 Training and employment	6,700	7,097	7,430	7,030	6,681	6,636	6,781	6,772
505 Other labor services	948	958	965	925	1,009	1,036	1,078	1,199
506 Social services	9,724	11,001	11,639	11,078	11,764	11,884	12,152	12,557
Total, Educ., training, employ., and social services	47,376	43,277	51,020	48,310	48,961	50,503	50,591	53,754
550 Health:								
551 Health care services	86,860	94,259	101,931	106,622	109,973	116,338	124,520	136,230
552 Health research and training	10,794	11,000	11,569	10,827	11,847	13,073	14,383	15,979
554 Consumer and occupational health and safety	1,762	1,863	1,918	1,929	2,023	2,031	2,171	2,324
Total, Health	99,415	107,122	115,418	119,378	123,843	131,442	141,074	154,533
570 Medicare:								
571 Medicare	130,552	144,747	159,855	174,225	190,016	192,822	190,447	197,113
600 Income security:								
601 General retirement and disability insurance (excluding social security)	4,347	5,720	5,106	5,234	4,721	4,632	1,899	5,152
602 Federal employee retirement and disability	60,093	62,540	65,882	68,071	71,539	73,485	75,146	77,152
603 Unemployment compensation	37,802	28,729	23,638	24,898	22,888	22,070	23,631	23,012
604 Housing assistance	21,542	23,884	27,520	26,754	27,798	28,741	27,677	28,800
605 Food and nutrition assistance	35,148	36,773	37,594	37,933	36,061	33,585	33,147	32,483
609 Other income security	51,002	59,468	63,996	66,768	71,939	75,140	80,873	86,926
Total, Income security	209,934	217,114	223,736	229,658	234,946	237,653	242,373	253,525
650 Social security:								
651 Social security	304,585	319,565	335,846	349,676	365,257	379,225	390,041	409,436
(On-budget)	(6,236)	(5,683)	(5,476)	(5,807)	(6,885)	(9,156)	(10,828)	(13,267)
(Off-budget)	(298,349)	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)
700 Veterans benefits and services:								
701 Income security for veterans	17,758	19,613	18,966	18,201	20,407	21,322	22,153	24,872
702 Veterans education, training and rehabilitation	826	1,115	1,124	1,114	1,156	1,102	1,273	1,342
703 Hospital and medical care for veterans	14,812	15,678	16,428	16,586	17,093	17,545	18,168	19,516
704 Veterans housing	1,299	197	329	66	-342	837	560	342
705 Other veterans benefits and services	976	982	1,043	1,018	999	975	1,058	1,011
Total, Veterans benefits and services	35,671	37,584	37,890	36,985	39,313	41,781	43,212	47,083

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued

(in millions of dollars)

Function and Subfunction	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
400 Transportation:							
401 Ground transportation	35,843	37,630	36,757	33,747	32,857	33,076	34,203
402 Air transportation	14,367	18,932	17,973	17,371	17,736	18,299	18,703
403 Water transportation	4,731	5,331	4,701	4,873	5,074	5,201	5,328
407 Other transportation	279	237	18	310	320	328	334
Total, Transportation	55,220	62,130	59,449	56,301	55,987	56,904	58,568
450 Community and regional development:							
451 Community development	5,319	5,923	6,815	7,418	6,338	5,822	5,886
452 Area and regional development	2,807	3,068	2,909	2,911	2,788	2,777	2,893
453 Disaster relief and insurance	3,851	6,374	7,665	7,637	8,300	7,021	6,622
Total, Community and regional development	11,977	15,365	17,389	17,966	17,426	15,620	15,401
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	22,867	27,044	32,194	34,772	35,975	37,011	38,085
502 Higher education	9,578	16,767	18,394	17,817	18,330	18,849	19,389
503 Research and general education aids	2,827	3,334	2,989	2,933	2,947	2,998	3,048
504 Training and employment	7,200	8,147	8,009	7,522	6,989	6,675	6,583
505 Other labor services	1,336	1,563	1,769	1,627	1,645	1,668	1,707
506 Social services	13,494	14,842	15,668	16,338	16,785	17,005	17,272
Total, Educ., training, employ., and social services	57,302	71,697	79,023	81,009	82,671	84,206	86,084
550 Health:							
551 Health care services	152,053	170,600	204,386	228,500	245,985	264,585	285,032
552 Health research and training	18,021	21,724	24,518	27,233	28,608	29,240	29,943
554 Consumer and occupational health and safety	2,560	2,913	3,031	3,097	3,158	3,208	3,280
Total, Health	172,634	195,237	231,935	258,830	277,751	297,033	318,255
570 Medicare:							
571 Medicare	217,464	226,395	234,361	244,314	261,280	281,774	305,780
600 Income security:							
601 General retirement and disability insurance (excluding social security)	5,777	5,223	5,278	5,450	5,528	5,865	5,786
602 Federal employee retirement and disability	80,978	84,993	89,783	93,796	98,034	102,014	105,638
603 Unemployment compensation	30,242	47,368	43,429	40,943	40,281	41,667	44,352
604 Housing assistance	30,110	32,085	32,875	33,758	34,244	35,087	34,615
605 Food and nutrition assistance	34,062	38,838	40,932	41,859	42,507	43,474	45,016
609 Other income security	88,601	102,226	107,383	109,196	113,728	117,091	117,289
Total, Income security	269,770	310,733	319,680	325,002	334,322	345,198	352,696
650 Social security:							
651 Social security	433,129	459,662	475,925	495,696	519,708	546,171	575,289
(On-budget)	(11,717)	(13,913)	(14,304)	(15,171)	(16,063)	(16,864)	(18,013)
(Off-budget)	(421,412)	(445,749)	(461,621)	(480,525)	(503,645)	(529,307)	(557,276)
700 Veterans benefits and services:							
701 Income security for veterans	22,464	26,004	27,561	29,019	32,964	32,059	30,758
702 Veterans education, training and rehabilitation	1,247	2,029	2,511	2,634	2,753	2,846	2,937
703 Hospital and medical care for veterans	21,683	22,849	24,336	24,748	25,194	25,709	26,245
704 Veterans housing	-917	-919	519	512	518	519	518
705 Other veterans benefits and services	1,351	1,564	1,655	1,700	1,736	1,774	1,814
Total, Veterans benefits and services	45,828	51,527	56,582	58,613	63,165	62,907	62,272

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
750 Administration of justice:								
751 Federal law enforcement activities	269	288	306	333	355	389	409	470
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202
753 Federal correctional activities	49	53	53	57	55	58	63	65
754 Criminal justice assistance					1	6	8	29
Total, Administration of justice	429	465	489	535	563	618	659	766
800 General government:								
801 Legislative functions	178	176	174	189	208	218	237	254
802 Executive direction and management	12	13	15	17	17	19	21	25
803 Central fiscal operations	492	542	607	636	671	725	745	790
804 General property and records management	403	439	532	624	575	646	497	543
805 Central personnel management	22	22	23	23	25	19	37	38
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430
808 Other general government	28	63	150	39	79	101	126	40
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181
Total, General government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939
900 Net interest:								
901 Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788
Total, Net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428
Total, Undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
750 Administration of justice:								
751 Federal law enforcement activities	570	693	812	987	1,094	1,352	1,502	408
752 Federal litigative and judicial activities	245	287	347	390	426	550	697	213
753 Federal correctional activities	79	94	115	140	179	200	208	57
754 Criminal justice assistance	65	233	380	624	770	853	921	213
Total, Administration of justice	959	1,306	1,653	2,141	2,470	2,955	3,328	891
800 General government:								
801 Legislative functions	303	342	404	438	521	593	678	183
802 Executive direction and management	30	38	59	71	117	63	68	16
803 Central fiscal operations	914	991	1,155	1,182	1,299	1,888	1,507	364
804 General property and records management	551	573	680	818	968	429	84	57
805 Central personnel management	44	51	57	66	74	88	107	25
806 General purpose fiscal assistance	535	535	672	7,350	6,888	7,184	7,232	3,173
808 Other general government	121	126	173	157	363	424	393	227
809 Deductions for offsetting receipts	-177	-214	-241	-309	-198	-261	-322	-150
Total, General government	2,320	2,442	2,960	9,774	10,032	10,408	9,747	3,895
900 Net interest:								
901 Interest on Treasury debt securities (gross)	19,304	20,959	21,849	24,167	29,319	32,665	37,076	8,104
902 Interest received by on-budget trust funds	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177
903 Interest received by off-budget trust funds	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93
908 Other interest	-989	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885
Total, Net interest	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949
(On-budget)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)
(Off-budget)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-7,808	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646
952 Employer share, employee retirement (off-budget)	-637	-640	-657	-695	-764	-916	-963	-249
953 Rents and royalties on the Outer Continental Shelf	-187	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311
Total, Undistributed offsetting receipts	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206
(On-budget)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)
(Off-budget)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975
(On-budget)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)	(302,183)	(76,555)
(Off-budget)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
750 Administration of justice:								
751 Federal law enforcement activities	1,676	1,834	1,996	2,239	2,443	2,537	2,892	3,209
752 Federal litigative and judicial activities	842	943	1,130	1,347	1,491	1,517	1,627	1,825
753 Federal correctional activities	240	307	337	342	361	364	418	494
754 Criminal justice assistance	847	729	710	656	473	294	167	136
Total, Administration of justice	3,605	3,813	4,173	4,584	4,769	4,712	5,105	5,663
800 General government:								
801 Legislative functions	849	909	921	1,038	1,041	1,181	1,196	1,319
802 Executive direction and management	76	73	81	97	100	96	96	97
803 Central fiscal operations	1,872	1,999	2,170	2,612	2,610	2,585	3,048	3,250
804 General property and records management	175	304	299	327	144	238	196	201
805 Central personnel management	100	129	127	154	159	136	115	139
806 General purpose fiscal assistance	9,569	8,442	8,369	8,582	6,854	6,390	6,452	6,768
808 Other general government	448	448	523	569	745	504	768	557
809 Deductions for offsetting receipts	-256	-289	-198	-351	-222	-216	-636	-513
Total, General government	12,833	12,015	12,293	13,028	11,429	10,914	11,235	11,817
900 Net interest:								
901 Interest on Treasury debt securities (gross)	41,915	48,712	59,858	74,808	95,543	117,239	128,673	153,887
902 Interest received by on-budget trust funds	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044
903 Interest received by off-budget trust funds	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310
908 Other interest	-3,875	-4,724	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410
Total, Net interest	29,901	35,458	42,636	52,538	68,774	85,044	89,828	111,123
(On-budget)	(32,551)	(37,861)	(44,860)	(54,877)	(71,062)	(87,114)	(91,673)	(114,432)
(Off-budget)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219
952 Employer share, employee retirement (off-budget)	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044
953 Rents and royalties on the Outer Continental Shelf	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694
Total, Undistributed offsetting receipts	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957
(On-budget)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)
(Off-budget)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)
Total outlays	409,218	458,746	504,032	590,947	678,249	745,755	808,385	851,874
(On-budget)	(328,502)	(369,089)	(404,054)	(476,618)	(543,053)	(594,351)	(661,277)	(686,061)
(Off-budget)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
750 Administration of justice:								
751 Federal law enforcement activities	3,520	3,601	4,110	5,075	4,719	4,648	5,661	6,462
752 Federal litigative and judicial activities	2,064	2,176	2,482	2,880	3,255	3,577	4,352	5,054
753 Federal correctional activities	537	614	711	930	1,044	1,291	1,600	2,114
754 Criminal justice assistance	150	181	250	352	455	477	663	795
Total, Administration of justice	6,270	6,572	7,553	9,236	9,474	9,993	12,276	14,426
800 General government:								
801 Legislative functions	1,355	1,383	1,444	1,599	1,652	1,763	1,916	2,124
802 Executive direction and management	113	109	111	123	129	160	190	188
803 Central fiscal operations	3,492	3,636	3,908	4,797	5,749	5,845	6,156	6,661
804 General property and records management	96	475	146	-182	-396	31	657	692
805 Central personnel management	164	126	143	113	139	184	141	214
806 General purpose fiscal assistance	6,353	6,431	1,621	1,816	2,061	2,161	2,100	1,865
808 Other general government	521	482	810	1,894	809	792	1,277	1,775
809 Deductions for offsetting receipts	-506	-78	-623	-694	-893	-361	-718	-480
Total, General government	11,588	12,564	7,560	9,465	9,249	10,575	11,719	13,039
900 Net interest:								
901 Interest on Treasury debt securities (gross)	178,898	190,303	195,283	214,081	240,882	264,724	285,455	292,323
902 Interest received by on-budget trust funds	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193
903 Interest received by off-budget trust funds	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
908 Other interest	-23,438	-23,298	-21,727	-20,422	-20,003	-18,032	-20,325	-15,120
Total, Net interest	129,504	136,047	138,652	151,838	169,018	184,380	194,482	199,373
(On-budget)	(133,622)	(140,377)	(143,942)	(159,253)	(180,413)	(200,371)	(214,704)	(223,010)
(Off-budget)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680
952 Employer share, employee retirement (off-budget)	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101
953 Rents and royalties on the Outer Continental Shelf	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498
954 Sale of major assets			-1,875					
Total, Undistributed offsetting receipts	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280
(On-budget)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)
(Off-budget)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)
Total outlays	946,423	990,460	1,004,122	1,064,489	1,143,683	1,253,198	1,324,403	1,381,684
(On-budget)	(769,615)	(806,962)	(810,290)	(861,798)	(932,772)	(1,028,133)	(1,082,716)	(1,129,345)
(Off-budget)	(176,807)	(183,498)	(193,832)	(202,691)	(210,911)	(225,065)	(241,687)	(252,339)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
750 Administration of justice:								
751 Federal law enforcement activities	6,674	6,624	6,384	7,022	8,153	9,998	11,005	11,617
752 Federal litigative and judicial activities	5,336	5,470	6,116	6,067	6,318	6,683	7,427	7,762
753 Federal correctional activities	2,124	2,315	2,749	3,013	2,939	2,682	3,204	3,707
754 Criminal justice assistance	822	859	998	1,494	2,833	3,575	4,446	4,909
Total, Administration of justice	14,955	15,268	16,247	17,596	20,243	22,938	26,082	27,995
800 General government:								
801 Legislative functions	2,124	2,042	1,995	1,965	1,925	2,007	2,093	2,222
802 Executive direction and management	197	232	217	204	223	272	446	456
803 Central fiscal operations	7,052	7,422	7,936	7,481	7,418	10,112	9,479	8,345
804 General property and records management	1,005	590	920	820	1,126	1,030	175	225
805 Central personnel management	190	210	134	103	137	116	156	184
806 General purpose fiscal assistance	1,935	1,937	2,220	2,059	2,189	2,188	1,958	2,084
808 Other general government	1,321	987	1,622	1,018	1,300	984	2,264	2,241
809 Deductions for offsetting receipts	-739	-2,087	-1,077	-1,694	-1,497	-1,106	-972	-2,484
Total, General government	13,086	11,333	13,967	11,956	12,821	15,603	15,599	13,273
900 Net interest:								
901 Interest on Treasury debt securities (gross)	292,502	296,278	332,414	343,955	355,796	363,793	353,504	361,978
902 Interest received by on-budget trust funds	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290
903 Interest received by off-budget trust funds	-26,788	-29,203	-33,305	-36,507	-41,214	-46,630	-52,071	-59,796
908 Other interest	-11,442	-7,623	-7,069	-5,489	-6,790	-8,802	-5,137	-9,851
Total, Net interest	198,736	202,957	232,169	241,090	244,016	241,153	229,776	223,041
(On-budget)	(225,524)	(232,160)	(265,474)	(277,597)	(285,230)	(287,783)	(281,847)	(282,837)
(Off-budget)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820	-28,209	-30,214
952 Employer share, employee retirement (off-budget)	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637
953 Rents and royalties on the Outer Continental Shelf	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522	-3,098	-4,580
954 Sale of major assets						-5,158		
959 Other undistributed offsetting receipts			-7,644	-342	-11,006	-2,642	-1,753	-150
Total, Undistributed offsetting receipts	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581
(On-budget)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)
(Off-budget)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)
Total outlays	1,409,512	1,461,902	1,515,837	1,560,572	1,601,282	1,652,619	1,701,932	1,788,826
(On-budget)	(1,142,925)	(1,182,530)	(1,227,173)	(1,259,668)	(1,290,656)	(1,336,015)	(1,381,154)	(1,458,061)
(Off-budget)	(266,587)	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2007—Continued

(in millions of dollars)

Function and Subfunction	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
750 Administration of justice:							
751 Federal law enforcement activities	12,470	15,288	15,566	18,466	18,858	19,241	19,664
752 Federal litigative and judicial activities	8,497	10,547	12,409	11,346	9,934	10,120	10,353
753 Federal correctional activities	4,318	4,320	6,211	6,250	6,240	6,359	6,509
754 Criminal justice assistance	5,158	4,287	6,433	7,443	4,454	3,945	3,914
Total, Administration of justice	30,443	34,442	40,619	43,505	39,486	39,665	40,440
800 General government:							
801 Legislative functions	2,394	3,067	3,290	3,389	3,235	3,227	3,295
802 Executive direction and management	465	614	580	618	610	623	638
803 Central fiscal operations	9,657	10,519	10,772	11,063	11,325	11,580	11,846
804 General property and records management	210	993	537	584	726	739	728
805 Central personnel management	194	195	222	226	231	235	242
806 General purpose fiscal assistance	2,308	2,542	2,075	3,279	2,105	2,245	2,111
808 Other general government	1,814	1,770	1,587	1,918	1,787	1,763	1,772
809 Deductions for offsetting receipts	-1,889	-1,438	-1,431	-1,431	-1,431	-1,431	-1,431
Total, General government	15,153	18,262	17,632	19,646	18,588	18,981	19,201
900 Net interest:							
901 Interest on Treasury debt securities (gross)	359,507	338,833	353,078	375,291	392,224	406,646	421,945
902 Interest received by on-budget trust funds	-75,302	-74,287	-77,245	-80,101	-83,466	-87,110	-91,589
903 Interest received by off-budget trust funds	-68,811	-76,822	-83,849	-92,029	-101,015	-110,959	-122,109
908 Other interest	-9,195	-8,965	-10,541	-13,529	-16,711	-19,457	-22,114
909 Other investment income		-374	-784	-802	-802	-810	-801
Total, Net interest	206,199	178,385	180,659	188,830	190,230	188,310	185,332
(On-budget)	(275,010)	(255,207)	(264,508)	(280,859)	(291,245)	(299,269)	(307,441)
(Off-budget)	(-68,811)	(-76,822)	(-83,849)	(-92,029)	(-101,015)	(-110,959)	(-122,109)
920 Allowances:							
921 Bipartisan economic security plan		27,000	8,000	1,500			
922 Offset to finance Pell grants supplemental			-1,276				
924 Spectrum relocation				-265	-100	165	50
926 Adjustment to certain pass-through accounts			-368	-405	-416	-426	-436
Total, Allowances		27,000	6,356	830	-516	-261	-386
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-39,102	-41,594	-61,264	-70,665	-73,944	-77,285	-80,769
952 Employer share, employee retirement (off-budget)	-7,910	-9,243	-9,564	-10,232	-11,034	-11,744	-12,448
953 Rents and royalties on the Outer Continental Shelf	-7,194	-3,806	-2,832	-2,952	-3,670	-3,969	-4,018
954 Sale of major assets					-323		
959 Other undistributed offsetting receipts	-1,024	-530	-460	-16,317	-11,472	-5,577	-1,182
Total, Undistributed offsetting receipts	-55,230	-55,173	-74,120	-100,166	-100,443	-98,575	-98,417
(On-budget)	(-47,320)	(-45,930)	(-64,556)	(-89,934)	(-89,409)	(-86,831)	(-85,969)
(Off-budget)	(-7,910)	(-9,243)	(-9,564)	(-10,232)	(-11,034)	(-11,744)	(-12,448)
Total outlays	1,863,926	2,052,320	2,128,230	2,189,095	2,276,896	2,369,105	2,467,702
(On-budget)	(1,516,933)	(1,690,621)	(1,761,470)	(1,810,132)	(1,885,468)	(1,963,396)	(2,045,777)
(Off-budget)	(346,993)	(361,699)	(366,760)	(378,963)	(391,428)	(405,709)	(421,925)

On-budget unless otherwise stated.