
DETAILED FUNCTIONAL TABLES

26. DETAILED FUNCTIONAL TABLES

Table 26–1. Budget Authority by Function, Category and Program
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
050 National defense:							
Discretionary:							
Department of Defense—Military:							
Military personnel	76,889	81,970	94,194	103,833	107,940	113,513	117,236
Proposed Legislation (non-PAYGO)			48	80	109	126	133
Subtotal, Military personnel	76,889	81,970	94,242	103,913	108,049	113,639	117,369
Operation and maintenance	113,886	126,145	140,216	140,665	146,775	152,135	154,996
Proposed Legislation (non-PAYGO)			16				
Subtotal, Operation and maintenance	113,886	126,145	140,232	140,665	146,775	152,135	154,996
Procurement	61,672	61,117	68,709	74,732	79,197	86,925	98,980
Research, development, test and evaluation	41,735	48,554	53,857	57,039	60,696	58,947	58,020
Military construction	5,457	6,484	4,767	5,102	6,325	10,803	13,773
Family housing	3,685	4,053	4,219	4,322	5,066	4,895	4,814
Revolving, management, and trust funds and other	2,234	2,515	3,255	2,123	2,647	2,272	3,426
Total, Department of Defense—Military	305,558	330,838	369,281	387,896	408,755	429,616	451,378
Atomic energy defense activities:							
Department of Energy	13,845	14,574	15,433	15,725	16,039	16,377	16,723
Formerly utilized sites remedial action	141	141	141	144	147	151	154
Defense nuclear facilities safety board	18	18	19	19	20	20	21
Total, Atomic energy defense activities	14,004	14,733	15,593	15,888	16,206	16,548	16,898
Defense-related activities:							
Radiation exposure compensation trust fund transferred to mandatory	127						
Discretionary programs	1,287	1,325	1,227	1,252	1,279	1,309	1,339
Total, Defense-related activities	1,414	1,325	1,227	1,252	1,279	1,309	1,339
Total, Discretionary	320,976	346,896	386,101	405,036	426,240	447,473	469,615
Emergency Response Fund:							
Department of Defense—Military:							
Operation and maintenance	3,348	3,396	10,000				
Procurement	936						
Military construction		105					
Total, Department of Defense—Military	4,284	3,501	10,000				
Atomic energy defense activities:							
Department of Energy	5	369					
Defense-related activities:							
Discretionary programs		10					
Total, Emergency Response Fund	4,289	3,880	10,000				
Mandatory:							
Department of Defense—Military:							
Military personnel		27	53	53	53	53	53
Revolving, trust and other DoD mandatory	4,506	200	191	338	336	335	333
Offsetting receipts	–1,369	–1,572	–903	–878	–879	–854	–820
Total, Department of Defense—Military	3,137	–1,345	–659	–487	–490	–466	–434

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Atomic energy defense activities:							
Energy employee occupational illness compensation program, benefits	358	769	758	578	353	250	157
Energy employee occupational illness compensation program, administration	50	138	107	57	52	47	32
Proceeds from sale of excess DOE assets	-1						
Total, Atomic energy defense activities	407	907	865	635	405	297	189
Defense-related activities:							
Radiation exposure compensation trust fund		172	143	107	65	47	29
Mandatory programs	216	212	351	351	351	351	351
Total, Defense-related activities	216	384	494	458	416	398	380
Total, Mandatory	3,760	-54	700	606	331	229	135
Total, National defense	329,025	350,722	396,801	405,642	426,571	447,702	469,750
150 International affairs:							
Discretionary:							
International development, humanitarian assistance:							
Development assistance and child survival and disease programs	2,124	2,574	2,740	2,797	2,860	2,927	2,995
Food aid	835	850	1,185	1,210	1,237	1,266	1,295
Refugee programs	714	721	721	736	753	770	788
Andean counter-drug initiative		625	731	746	763	781	799
Multilateral development banks (MDB's)	1,603	1,403	1,437	1,549	1,662	1,650	1,690
Assistance for the independent states of the former Soviet Union	559	784	755	771	788	807	825
Peace Corps	267	278	320	362	404	446	488
International narcotics control and law enforcement	417	218	199	203	208	212	217
Assistance for Central and Eastern Europe	542	621	495	506	516	529	541
USAID operations	544	561	681	695	711	727	743
Voluntary contributions to international organizations	296	328	310	316	324	331	339
Other development and humanitarian assistance	304	180	191	194	198	205	209
Total, International development, humanitarian assistance	8,205	9,143	9,765	10,085	10,424	10,651	10,929
International security assistance:							
Foreign military financing grants and loans	3,568	3,650	4,107	4,193	4,288	4,387	4,489
Economic support fund	2,300	2,214	2,290	2,338	2,390	2,446	2,503
Nonproliferation, antiterrorism, demining, and related programs	311	344	372	380	388	397	407
Other security assistance	189	205	188	192	196	200	205
Total, International security assistance	6,368	6,413	6,957	7,103	7,262	7,430	7,604
Conduct of foreign affairs:							
State Department operations	3,331	3,916	4,196	4,283	4,375	4,476	4,579
Embassy security, construction, and maintenance	1,081	1,277	1,308	1,336	1,365	1,396	1,429
Assessed contributions to international organizations	869	850	891	910	930	952	974
Assessed contributions for international peacekeeping	844	844	726	741	758	775	794
Other conduct of foreign affairs	142	140	159	161	165	170	173
Total, Conduct of foreign affairs	6,267	7,027	7,280	7,431	7,593	7,769	7,949
Foreign information and exchange activities:							
International broadcasting	461	489	518	529	540	553	565
Russian Leadership Development Center trust fund		10	12	12	13	14	14
Other information and exchange activities	417	299	307	313	321	328	335
Total, Foreign information and exchange activities	878	798	837	854	874	895	914
International financial programs:							
Export-Import Bank	907	767	598	610	625	640	654
Inspector General for international trade and investment agencies (Proposed Legislation non-PAYGO)			2	2	2	2	2

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Special defense acquisition fund	–7	–3					
Total, International financial programs	900	764	600	612	627	642	656
Total, Discretionary	22,618	24,145	25,439	26,085	26,780	27,387	28,052
Emergency Response Fund:							
International development, humanitarian assistance:							
Peace Corps	3						
Other development and humanitarian assistance	2	50					
Total, International development, humanitarian assistance	5	50					
Conduct of foreign affairs:							
State Department operations	8						
Evacuations and rewards	41						
Total, Conduct of foreign affairs	49						
Foreign information and exchange activities:							
International broadcasting		19					
Total, Emergency Response Fund	54	69					
Mandatory:							
International development, humanitarian assistance:							
Credit liquidating accounts	–444	–1,164	–1,070	–1,094	–1,034	–993	–931
Receipts and other	–51	–36	–10	–12	–12	–12	–12
Total, International development, humanitarian assistance	–495	–1,200	–1,080	–1,106	–1,046	–1,005	–943
International security assistance:							
Foreign military loan reestimates	–209	147					
Foreign military loan liquidating account	–491	–450	–376	–282	–303	–301	–265
Total, International security assistance	–700	–303	–376	–282	–303	–301	–265
Foreign affairs and information:							
Conduct of foreign affairs	11	37	5	5	5	5	5
Japan-U.S. Friendship Commission	3	3	3	3	3	3	3
Total, Foreign affairs and information	14	40	8	8	8	8	8
International financial programs:							
Foreign military sales trust fund (net)	–491	–40	–30	190	260	280	340
Export-Import Bank—subsidy reestimates	–1,975	–367					
Other international financial programs	–362	–71	–85	–88	–94	–108	–25
Total, International financial programs	–2,828	–478	–115	102	166	172	315
Total, Mandatory	–4,009	–1,941	–1,563	–1,278	–1,175	–1,126	–885
Total, International affairs	18,663	22,273	23,876	24,807	25,605	26,261	27,167
250 General science, space, and technology:							
Discretionary:							
General science and basic research:							
National Science Foundation programs	4,374	4,727	4,967	5,071	5,184	5,306	5,430
Department of Energy general science programs	3,218	3,240	3,285	3,354	3,428	3,508	3,591
Total, General science and basic research	7,592	7,967	8,252	8,425	8,612	8,814	9,021
Space flight, research, and supporting activities:							
Science, aeronautics and technology	5,711	7,152	8,081	8,942	9,139	9,352	9,572
Human space flight	5,496	6,797	6,173	5,911	6,043	6,182	6,327
Mission support	2,190						

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Other NASA programs	24	25	26	27	28	28	29
Total, Space flight, research, and supporting activities	13,421	13,974	14,280	14,880	15,210	15,562	15,928
Total, Discretionary	21,013	21,941	22,532	23,305	23,822	24,376	24,949
Emergency Response Fund:							
Space flight, research, and supporting activities:							
Science, aeronautics and technology		27					
Human space flight		76					
Total, Emergency Response Fund		103					
Mandatory:							
General science and basic research:							
National Science Foundation donations	116	135	142	19	16	16	17
Space flight, research, and supporting activities:							
National Space Grant Program	3						
Total, Mandatory	119	135	142	19	16	16	17
Total, General science, space, and technology	21,132	22,179	22,674	23,324	23,838	24,392	24,966
270 Energy:							
Discretionary:							
Energy supply:							
Research and development	1,208	1,303	1,234	1,219	1,245	1,274	1,305
Naval petroleum reserves operations	2	17	21	21	22	22	23
Decontamination transfer	-419	-420	-442	-452	-463	-474	-485
Nuclear waste program	193	97	212	216	221	226	232
Federal power marketing	209	189	183	186	192	194	198
Arctic national wildlife refuge—alternative energy (Proposed Legislation non-PAYGO)				150	170	200	200
Elk Hills school lands fund	36	36	72	26	26		
Rural electric and telephone discretionary loans	56	25	27	28	29	30	32
Non-defense environmental management and other	697	652	548	559	571	585	599
Total, Energy supply	1,982	1,899	1,855	1,953	2,013	2,057	2,104
Energy conservation and preparedness:							
Energy conservation	810	916	905	924	944	966	989
Emergency energy preparedness	150	180	189	193	196	203	207
Total, Energy conservation and preparedness	960	1,096	1,094	1,117	1,140	1,169	1,196
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)	53	63	87	95	102	100	97
Federal Energy Regulatory Commission fees and recoveries, and other	-1	-12	-13	-13	-13	-13	-13
Department of Energy departmental administration, OIG, and EIA administration	240	197	294	300	306	313	321
Total, Energy information, policy, and regulation	292	248	368	382	395	400	405
Total, Discretionary	3,234	3,243	3,317	3,452	3,548	3,626	3,705
Emergency Response Fund:							
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)		36					
Mandatory:							
Energy supply:							
Naval petroleum reserves oil and gas sales	-12	-7	-7	-7	-7	-7	-5
Federal power marketing	-277	-628	-602	-778	-757	-801	-789
Proposed Legislation (PAYGO)			149	262	648	239	150
Subtotal, Federal power marketing	-277	-628	-453	-516	-109	-562	-639

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Tennessee Valley Authority	–665	171	–309	–722	–800	–730	–830
Nuclear waste fund program	–689	–640	–647	–612	–637	–621	–609
Rural electric and telephone liquidating accounts	–1,419	–1,563	–1,383	–1,236	–1,105	–977	–887
Rural electric and telephone loan subsidy reestimates	–4						
Total, Mandatory	–3,066	–2,667	–2,799	–3,093	–2,658	–2,897	–2,970
Total, Energy	168	612	518	359	890	729	735
300 Natural resources and environment:							
Discretionary:							
Water resources:							
Corps of Engineers	4,654	4,456	4,149	4,213	4,304	4,402	4,502
Proposed Legislation (non-PAYGO)			–149	–153	–154	–154	–154
Subtotal, Corps of Engineers	4,654	4,456	4,000	4,060	4,150	4,248	4,348
Bureau of Reclamation	788	851	831	854	872	892	915
Watershed, flood prevention, and other	346	213	196	203	206	214	218
Total, Water resources	5,788	5,520	5,027	5,117	5,228	5,354	5,481
Conservation and land management:							
Forest Service	4,584	4,274	4,099	4,184	4,272	4,366	4,467
Management of public lands (BLM)	1,900	1,694	1,700	1,734	1,771	1,812	1,853
Conservation of agricultural lands	766	886	948	967	986	1,008	1,029
Fish and Wildlife Service	1,232	1,185	1,182	1,205	1,233	1,259	1,288
Other conservation and land management programs	838	752	743	757	774	791	811
Total, Conservation and land management	9,320	8,791	8,672	8,847	9,036	9,236	9,448
Recreational resources:							
Operation of recreational resources	2,404	2,395	2,435	2,485	2,537	2,595	2,654
Other recreational resources activities	34	24	22	22	24	23	24
Total, Recreational resources	2,438	2,419	2,457	2,507	2,561	2,618	2,678
Pollution control and abatement:							
Regulatory, enforcement, and research programs	2,960	2,937	2,924	2,983	3,049	3,118	3,188
State and tribal assistance grants	3,641	3,733	3,464	3,537	3,615	2,364	2,419
Hazardous substance superfund	1,286	1,289	1,293	1,334	1,380	1,428	1,476
Other control and abatement activities	146	147	146	149	152	156	160
Environmental services (Proposed Legislation non-PAYGO)			–4	–8	–8	–8	–8
Total, Pollution control and abatement	8,033	8,106	7,823	7,995	8,188	7,058	7,235
Other natural resources:							
NOAA	3,104	3,391	3,281	3,348	3,422	3,499	3,580
Other natural resource program activities	1,060	1,109	1,077	1,100	1,122	1,147	1,171
Total, Other natural resources	4,164	4,500	4,358	4,448	4,544	4,646	4,751
Total, Discretionary	29,743	29,336	28,337	28,914	29,557	28,912	29,593
Emergency Response Fund:							
Water resources:							
Corps of Engineers		139					
Bureau of Reclamation		30					
Total, Water resources		169					
Recreational resources:							
Operation of recreational resources	3	57					
Pollution control and abatement:							
Regulatory, enforcement, and research programs		129					
State and tribal assistance grants		5					

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Hazardous substance superfund		41					
Total, Pollution control and abatement		175					
Other natural resources:							
NOAA		3					
Other natural resource program activities		2					
Total, Other natural resources		5					
Total, Emergency Response Fund	3	406					
Mandatory:							
Water resources:							
Offsetting receipts and other mandatory water resource programs	–286	–107	–101	–107	–121	–129	–129
Proposed Legislation (PAYGO)				10	15	20	25
Total, Water resources	–286	–107	–101	–97	–106	–109	–104
Conservation and land management:							
Conservation Reserve Program and other	2,072	2,005	2,119	2,209	2,200	2,129	2,122
CRP,WRP,and EQIP (Proposed Legislation PAYGO)		619	1,080	1,524	1,761	1,942	1,887
Other conservation programs	426	567	570	542	571	571	573
Proposed Legislation (PAYGO)				13	34	47	49
Subtotal, Other conservation programs	426	567	570	555	605	618	622
Offsetting receipts	–2,654	–2,470	–2,519	–2,327	–2,299	–2,376	–2,404
Proposed Legislation (PAYGO)				–13	–17	–30	–32
Subtotal, Offsetting receipts	–2,654	–2,470	–2,519	–2,340	–2,316	–2,406	–2,436
Total, Conservation and land management	–156	721	1,250	1,948	2,250	2,283	2,195
Recreational resources:							
Operation of recreational resources	1,041	1,000	997	1,064	960	978	1,011
Recreation fee permanent appropriations (Proposed Legislation PAYGO)					173	186	187
Offsetting receipts	–458	–378	–374	–376	–287	–283	–286
Proposed Legislation (PAYGO)			–6	–11	–110	–117	–117
Subtotal, Offsetting receipts	–458	–378	–380	–387	–397	–400	–403
Total, Recreational resources	583	622	617	677	736	764	795
Pollution control and abatement:							
Superfund resources and other mandatory	–134	–126	–125	–125	–125	–125	–125
Other natural resources:							
Fees and mandatory programs	7	11	–11	–15	–11	–11	–11
Total, Mandatory	14	1,121	1,630	2,388	2,744	2,802	2,750
Total, Natural resources and environment	29,760	30,863	29,967	31,302	32,301	31,714	32,343
350 Agriculture:							
Discretionary:							
Farm income stabilization:							
Agriculture credit loan program	398	466	497	507	519	531	544
P.L.480 market development activities	136	148	129	132	134	138	141
Commodity credit corporation Food for Progress and humanitarian initiative			–173				
Administrative expenses	1,016	1,092	1,035	1,057	1,076	1,100	1,125
Total, Farm income stabilization	1,550	1,706	1,488	1,696	1,729	1,769	1,810
Agricultural research and services:							
Research and education programs	1,524	1,688	1,594	1,626	1,663	1,699	1,738
Discretionary changes to mandatory research programs			–300	180			
Integrated research, education, and extension programs	42	43	45	46	47	48	49

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Extension programs	433	440	421	430	439	450	460
Marketing programs	68	74	78	80	81	83	85
Animal and plant inspection programs	904	793	795	812	829	848	867
Proposed Legislation (non-PAYGO)			–5	–5	–5	–5	–5
Subtotal, Animal and plant inspection programs	904	793	790	807	824	843	862
Economic intelligence	175	189	231	214	209	211	224
Grain inspection and packers program	34	35	43	44	45	46	47
Proposed Legislation (non-PAYGO)			–29	–29	–29	–29	–29
Subtotal, Grain inspection and packers program	34	35	14	15	16	17	18
Foreign agricultural service	128	126	136	139	142	145	148
Other programs and unallocated overhead	443	405	523	534	545	559	571
Total, Agricultural research and services	3,751	3,793	3,532	4,071	3,966	4,055	4,155
Total, Discretionary	5,301	5,499	5,020	5,767	5,695	5,824	5,965
Emergency Response Fund:							
Agricultural research and services:							
Other programs and unallocated overhead		313					
Mandatory:							
Farm income stabilization:							
Commodity Credit Corporation	21,446	15,678	9,272	8,439	7,328	6,285	5,883
Proposed Legislation (PAYGO)		4,021	6,745	6,080	5,437	5,307	5,254
Subtotal, Commodity Credit Corporation	21,446	19,699	16,017	14,519	12,765	11,592	11,137
Agricultural credit insurance subsidy reestimate	322	1,287					
Crop insurance and other farm credit activities	2,536	2,845	2,895	2,978	3,093	3,232	3,361
Credit liquidating accounts (ACIF and FAC)	–800	–791	–767	–741	–708	–676	–641
Total, Farm income stabilization	23,504	23,040	18,145	16,756	15,150	14,148	13,857
Agricultural research and services:							
Miscellaneous mandatory programs	642	315	833	614	610	617	625
Proposed Legislation (PAYGO)				72	72	74	74
Subtotal, Miscellaneous mandatory programs	642	315	833	686	682	691	699
Offsetting receipts	–206	–178	–185	–185	–183	–183	–183
Proposed Legislation (PAYGO)				–72	–72	–74	–74
Subtotal, Offsetting receipts	–206	–178	–185	–257	–255	–257	–257
Total, Agricultural research and services	436	137	648	429	427	434	442
Total, Mandatory	23,940	23,177	18,793	17,185	15,577	14,582	14,299
Total, Agriculture	29,241	28,989	23,813	22,952	21,272	20,406	20,264
370 Commerce and housing credit:							
Discretionary:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	–1,235	–1,893	–2,147	–1,978	–2,007	–2,141	–2,301
Government National Mortgage Association (GNMA)	–347	–389	–388	–388	–388	–387	–387
Other housing and urban development	–97	–468	–167	–167	–166	–165	–164
Rural housing insurance fund	662	668	705	720	735	753	770
Total, Mortgage credit	–1,017	–2,082	–1,997	–1,813	–1,826	–1,940	–2,082
Postal service:							
Payments to the Postal Service fund (On-budget)	93	96	77	61	61	62	63

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Deposit insurance:							
National credit union administration	1	1	1	2	1	1	2
Other advancement of commerce:							
Small and minority business assistance	764	597	629	642	656	671	687
Science and technology	631	710	603	615	629	644	658
Economic and demographic statistics	515	580	813	926	906	942	974
Regulatory agencies	-136	-649	-740	-940	-1,222	-1,541	-496
Proposed Legislation (non-PAYGO)			-33	-70	-73	-78	-83
Subtotal, Regulatory agencies	-136	-649	-773	-1,010	-1,295	-1,619	-579
International Trade Administration	352	355	377	385	394	402	411
Patent and trademark salaries and expenses	-46	-220	-162	-8	-63	-93	-86
Other discretionary	210	78	29	127	133	136	138
Total, Other advancement of commerce	2,290	1,451	1,516	1,677	1,360	1,083	2,203
Total, Discretionary	1,367	-534	-403	-73	-404	-794	186
Emergency Response Fund:							
Postal service:							
Payments to the Postal Service fund (On-budget)		500					
Other advancement of commerce:							
Small and minority business assistance		75					
Science and technology		6					
Regulatory agencies		38					
International Trade Administration		1					
Patent and trademark salaries and expenses		2					
Other discretionary		7					
Total, Other advancement of commerce		129					
Total, Emergency Response Fund		629					
Mandatory:							
Mortgage credit:							
FHA mutual mortgage insurance	2,246	2,791	2,938	2,785	2,832	2,984	3,163
FHA general and special risk insurance	2,203	349	983	969	745	221	229
Government National Mortgage Association			40	40	40	40	40
Other HUD mortgage credit	-469	-325	-455	-338	-435	-550	-550
Other mortgage credit activities	-1,000	-1,247	-1,213	-1,229	-1,191	-1,193	-1,116
Total, Mortgage credit	2,980	1,568	2,293	2,227	1,991	1,502	1,766
Postal service:							
Postal Service (Off-budget)	4,064	2,813	5,154	368	487	390	1,197
Deposit insurance:							
Bank Insurance Fund	-26	-26	-25	-26	-26	-26	-26
FSLIC Resolution Fund	-4	-4	-3	-3	-3	-3	-3
Savings Association Insurance Fund	-4	-4	-3	-3	-3	-3	-3
Other deposit insurance activities	34	34	31	45	46	47	48
Total, Deposit insurance				13	14	15	16
Other advancement of commerce:							
Universal service fund	5,290	5,801	6,523	6,703	6,832	6,970	7,114
Payments to copyright owners	211	205	226	240	202	159	161
Spectrum auction subsidy	-852	141	12	12	12	12	12
Regulatory fees	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts	5	3	3	2	1	1	1
Business loan program, subsidy reestimate	-722	-366					
Continued dumping and subsidy offset		200	200	200	200	200	200

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Other mandatory	112	220	100	104	104	104	104
Total, Other advancement of commerce	4,021	6,181	7,041	7,238	7,328	7,423	7,569
Total, Mandatory	11,065	10,562	14,488	9,846	9,820	9,330	10,548
Total, Commerce and housing credit	12,432	10,657	14,085	9,773	9,416	8,536	10,734
400 Transportation:							
Discretionary:							
Ground transportation:							
Highways	2,795	320	24	24	24	23	24
Highway safety	127	155	196	200	205	209	214
Mass transit	1,258	1,352	1,449	1,478	1,512	1,546	1,584
Railroads	759	740	715	729	746	763	782
Proposed Legislation (non-PAYGO)			-59	-120	-122	-124	-127
Subtotal, Railroads	759	740	656	609	624	639	655
Regulation	18	18	19	19	20	20	21
State infrastructure banks		-6					
Total, Ground transportation	4,957	2,579	2,344	2,330	2,385	2,437	2,498
Air transportation:							
Airports and airways (FAA)	9,715	10,391	10,616	10,830	11,060	11,310	11,565
Transportation security administration			2,454	2,505	2,561	2,622	2,683
Air transportation stabilization program account			6	6	6	6	7
Aeronautical research and technology	936	930	837	810	828	848	866
Payments to air carriers		13					
Total, Air transportation	10,651	11,334	13,913	14,151	14,455	14,786	15,121
Water transportation:							
Marine safety and transportation	3,737	3,987	5,119	5,219	5,329	5,442	5,563
Ocean shipping	145	155	-20	-183	-185	-188	-191
Total, Water transportation	3,882	4,142	5,099	5,036	5,144	5,254	5,372
Other transportation:							
Department of Transportation administration and other	255	266	324	313	320	330	338
Total, Discretionary	19,745	18,321	21,680	21,830	22,304	22,807	23,329
Emergency Response Fund:							
Ground transportation:							
Highways		175					
Mass transit		124					
Railroads		106					
Total, Ground transportation		405					
Air transportation:							
Airports and airways (FAA)	123	533					
Transportation security administration		95					
Aeronautical research and technology		5					
Payments to air carriers		50					
Total, Air transportation	123	683					
Water transportation:							
Marine safety and transportation	18	209					
Other transportation:							
Department of Transportation administration and other		4					
Total, Emergency Response Fund	141	1,301					

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Mandatory:							
Ground transportation:							
Highways	32,304	35,122	31,111	26,662	32,182	32,779	33,387
Highway safety	553	610	612	616	630	642	656
Mass transit	6,308	5,398	5,781	5,880	5,987	6,102	6,220
Offsetting receipts and credit subsidy reestimates	-50	-96	-33	-33	-33	-33	-33
Credit liquidating accounts	-32	-29	-29	-29	-30	-29	-29
Total, Ground transportation	39,083	41,005	37,442	33,096	38,736	39,461	40,201
Air transportation:							
Airports and airways (FAA)	2,571	2,998	3,400	3,458	3,520	3,587	3,655
Payments to air carriers	50	20	30	30	30	40	40
Compensation for air carriers	5,000						
Air transportation stabilization loan subsidies		1,426	1,463				
Total, Air transportation	7,621	4,444	4,893	3,488	3,550	3,627	3,695
Water transportation:							
Coast Guard retired pay	778	876					
MARAD ocean freight differential	254	48	45	46	47	48	49
Other water transportation programs	-42	171	-31	-32	-33	-34	-35
Total, Water transportation	990	1,095	14	14	14	14	14
Other transportation:							
Sale of Union Station air rights and Governors Island		-40	-300				
Other mandatory transportation programs	-3	-1	-1	-1	-1	-1	-1
Total, Other transportation	-3	-41	-301	-1	-1	-1	-1
Total, Mandatory	47,691	46,503	42,048	36,597	42,299	43,101	43,909
Total, Transportation	67,577	66,125	63,728	58,427	64,603	65,908	67,238
450 Community and regional development:							
Discretionary:							
Community development:							
Community development block grant	5,112	5,000	4,716	4,815	4,922	5,037	5,155
Proposed Legislation (non-PAYGO)			16	16	16	16	16
Subtotal, Community development block grant	5,112	5,000	4,732	4,831	4,938	5,053	5,171
Community development loan guarantees	30	15	7	7	7	7	8
Community development financial institutions	118	80	68	69	71	73	74
Brownfields redevelopment	25	25	25	26	26	27	27
Other community development programs	574	464	712	727	743	760	778
Total, Community development	5,859	5,584	5,544	5,660	5,785	5,920	6,058
Area and regional development:							
Rural development	1,221	1,101	946	1,146	1,089	1,112	1,139
Economic Development Administration	451	368	350	358	365	374	383
Indian programs	1,428	1,492	1,498	1,528	1,563	1,599	1,636
Appalachian Regional Commission	77	71	66	67	69	70	72
Denali Commission	41	49	41	42	42	44	45
Delta Regional Authority	20	10	10	10	10	11	11
Total, Area and regional development	3,238	3,091	2,911	3,151	3,138	3,210	3,286
Disaster relief and insurance:							
Disaster relief	1,597	2,113	1,821	1,859	1,900	1,945	1,990
Small Business Administration disaster loans	184	214	198	202	206	211	216
National flood insurance premiums	64	78	89	91	92	95	97

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Other disaster assistance programs	677	688	4,651	4,748	4,854	4,966	5,085
Total, Disaster relief and insurance	2,522	3,093	6,759	6,900	7,052	7,217	7,388
Total, Discretionary	11,619	11,768	15,214	15,711	15,975	16,347	16,732
Emergency Response Fund:							
Community development:							
Community development block grant		2,000					
Other community development programs		2					
Total, Community development		2,002					
Disaster relief and insurance:							
Disaster relief	2,000	4,357					
Small Business Administration disaster loans	100	75					
Other disaster assistance programs		235					
Total, Disaster relief and insurance	2,100	4,667					
Total, Emergency Response Fund	2,100	6,669					
Mandatory:							
Community development:							
Pennsylvania Avenue activities and other programs		1					
Area and regional development:							
Indian programs	191	200	201	208	196	202	209
Rural development programs	316	7	106	36	36	36	36
Credit liquidating accounts	-20	-74	-203	-258	-300	-292	-275
Offsetting receipts	-365	-185	-188	-192	-199	-203	-210
Total, Area and regional development	122	-52	-84	-206	-267	-257	-240
Disaster relief and insurance:							
National flood insurance fund	454	-360	-382	-110	-113	-115	-117
Proposed Legislation (PAYGO)			-7	-28	-60	-100	-153
Subtotal, National flood insurance fund	454	-360	-389	-138	-173	-215	-270
Disaster loans program account	46	506					
SBA disaster loan subsidy reestimates	-384						
Disaster assistance, downward reestimates	-10						
Credit liquidating accounts	-44						
Total, Disaster relief and insurance	62	146	-389	-138	-173	-215	-270
Total, Mandatory	184	95	-473	-344	-440	-472	-510
Total, Community and regional development	13,903	18,532	14,741	15,367	15,535	15,875	16,222
500 Education, training, employment, and social services:							
Discretionary:							
Elementary, secondary, and vocational education:							
Education for the disadvantaged	9,143	11,725	13,388	13,667	13,972	14,300	14,635
Impact aid	993	1,144	1,141	1,165	1,191	1,218	1,247
School improvement	4,619	7,827	6,784	6,926	7,080	7,246	7,416
Education reform	1,881						
English language acquisition	460	665	665	679	694	710	727
Special education	6,110	8,673	9,688	9,890	10,111	10,347	10,591
Vocational and adult education	1,826	1,934	1,898	1,938	1,981	2,027	2,075
Reading excellence	286	195					
Indian education	717	742	762	778	795	812	832
Other	12	14	14	14	15	15	15
Total, Elementary, secondary, and vocational education	26,047	32,919	34,340	35,057	35,839	36,675	37,538

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Higher education:							
Student financial assistance	10,674	13,562	12,768	13,034	13,325	13,638	13,957
Higher education	1,912	2,031	1,883	1,922	1,965	2,011	2,058
Federal family education loan program	48	49					
Conversion of student loan administration to discretionary			-797	-813	-833	-851	-871
Other higher education programs	401	415	1,344	1,371	1,403	1,433	1,469
Total, Higher education	13,035	16,057	15,198	15,514	15,860	16,231	16,613
Research and general education aids:							
Library of Congress	449	376	429	435	445	456	465
Public broadcasting	404	418	434	451	452	463	473
Smithsonian institution and related agencies	599	645	687	700	717	733	749
Education research, statistics, and assessment	722	444	433	433	433	433	433
Other	939	925	885	904	923	944	967
Total, Research and general education aids	3,113	2,808	2,868	2,923	2,970	3,029	3,087
Training and employment:							
Training and employment services	5,635	5,457	4,981	5,085	5,199	5,320	5,445
Older Americans employment	440	445	440	449	459	470	481
Federal-State employment service	1,322	1,295	1,270	1,296	1,325	1,357	1,390
Proposed Legislation (non-PAYGO)			-179	-179	-215	-580	-836
Subtotal, Federal-State employment service	1,322	1,295	1,091	1,117	1,110	777	554
Other employment and training	116	119	126	129	132	135	138
Total, Training and employment	7,513	7,316	6,638	6,780	6,900	6,702	6,618
Other labor services:							
Labor law, statistics, and other administration	1,503	1,588	1,573	1,605	1,639	1,678	1,713
Social services:							
Rehabilitation services	405	464	469	479	490	501	514
Corporation for National and Community Service	460	404	633	646	661	676	692
National Service	280	335	402	411	421	433	445
Children and families services programs	7,966	8,440	8,490	8,667	8,860	9,068	9,280
Proposed Legislation (non-PAYGO)			30	30	30	30	30
Subtotal, Children and families services programs	7,966	8,440	8,520	8,697	8,890	9,098	9,310
Aging services program	1,104	1,201	1,342	1,370	1,401	1,433	1,467
Other	3	73	228	233	238	244	249
Total, Social services	10,218	10,917	11,594	11,836	12,101	12,385	12,677
Total, Discretionary	61,429	71,605	72,211	73,715	75,309	76,700	78,246
Emergency Response Fund:							
Elementary, secondary, and vocational education:							
School improvement		10					
Research and general education aids:							
Library of Congress	2	30					
Public broadcasting		8					
Smithsonian institution and related agencies		28					
Total, Research and general education aids	2	66					
Training and employment:							
Training and employment services	25	32					
Other labor services:							
Labor law, statistics, and other administration		6					
Total, Emergency Response Fund	27	114					

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Mandatory:							
Elementary, secondary, and vocational education:							
Education tax credit—refundable portion (Proposed Legislation PAYGO)			165	449	699	975	1,213
Higher education:							
Federal family education loan program	–1,660	3,781	4,090	3,371	3,554	3,728	3,894
Proposed Legislation (PAYGO)			34	11	15	14	14
Subtotal, Federal family education loan program	–1,660	3,781	4,124	3,382	3,569	3,742	3,908
Federal direct loan program	214	52	180	71	10	–76	–167
Proposed Legislation (PAYGO)			3	5	5	6	6
Subtotal, Federal direct loan program	214	52	183	76	15	–70	–161
Other higher education programs	–48	–35	–35	–35	–44	–59	–58
Credit liquidating account (Family education loan program)	–1,064	–745	–625	–508	–380	–278	–182
Total, Higher education	–2,558	3,053	3,647	2,915	3,160	3,335	3,507
Research and general education aids:							
Mandatory programs	86	25	25	24	24	23	22
Training and employment:							
Trade adjustment assistance	132	132					
Proposed Legislation (non-PAYGO)			132	132	132	132	132
Subtotal, Trade adjustment assistance	132	132	132	132	132	132	132
Advance appropriations and other mandatory	131	140	138				
Total, Training and employment	263	272	270	132	132	132	132
Other labor services:							
Other labor services	10	10	10				
Social services:							
Promoting safe and stable families	305	305	305	305	305	305	305
Social services block grant	1,725	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services	2,400	2,482	2,533	2,591	2,649	2,710	2,775
Other social services	22	16	16	12	11	8	7
Total, Social services	4,452	4,503	4,554	4,608	4,665	4,723	4,787
Total, Mandatory	2,253	7,863	8,671	8,128	8,680	9,188	9,661
Total, Education, training, employment, and social services	63,709	79,582	80,882	81,843	83,989	85,888	87,907
550 Health:							
Discretionary:							
Health care services:							
Substance abuse and mental health services	2,968	3,142	3,197	3,326	3,440	3,555	3,639
Indian health	2,690	2,824	2,884	2,955	3,020	3,089	3,159
Health Resources and Services Administration	5,005	5,466	5,082	5,316	5,578	5,848	5,985
Disease control, research, and training	3,590	3,981	3,613	3,707	3,787	3,875	3,965
Departmental management and other	738	775	3,055	3,118	3,187	3,262	3,337
Total, Health care services	14,991	16,188	17,831	18,422	19,012	19,629	20,085
Health research and training:							
National Institutes of Health	20,447	23,333	27,335	27,911	28,532	29,197	29,881
Clinical training	598	675	313	319	326	334	342
Other health research and training	431	368	318	290	334	342	350
Total, Health research and training	21,476	24,376	27,966	28,520	29,192	29,873	30,573
Consumer and occupational health and safety:							
Food safety and inspection	745	769	804	811	828	848	867

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Occupational safety and health	713	742	731	745	761	779	798
FDA and Consumer Product Safety Commission salaries and expenses	1,199	1,328	1,492	1,535	1,559	1,595	1,630
Total, Consumer and occupational health and safety	2,657	2,839	3,027	3,091	3,148	3,222	3,295
Total, Discretionary	39,124	43,403	48,824	50,033	51,352	52,724	53,953
Emergency Response Fund:							
Health care services:							
Disease control, research, and training		12					
Bioterrorism preparedness and emergency response/recovery	126	2,644					
Total, Health care services	126	2,656					
Health research and training:							
National Institutes of Health		10					
Consumer and occupational health and safety:							
Food safety and inspection		15					
Occupational safety and health	1	1					
FDA salaries and expenses		151					
Total, Consumer and occupational health and safety	1	167					
Total, Emergency Response Fund	127	2,833					
Mandatory:							
Health care services:							
Medicaid grants	129,419	144,641	158,692	171,143	185,471	201,557	219,066
Proposed Legislation (non-PAYGO)			-1,280	-2,560	-3,920	-5,510	-7,510
Proposed Legislation (PAYGO)			1,378	1,612	2,593	3,814	5,718
Subtotal, Medicaid grants	129,419	144,641	158,790	170,195	184,144	199,861	217,274
State children's health insurance fund	6,283	3,115	3,175	3,175	4,082	4,082	5,040
Health care tax credit—refundable portion (Proposed Legislation PAYGO)			667	5,185	6,292	6,560	6,441
Federal employees' and retired employees' health benefits	5,507	6,105	16,484	18,349	19,675	21,143	22,797
DoD Medicare-eligible retiree health care fund			5,681	11,628	12,360	13,133	13,953
UMWA Funds (coal miner retiree health)	332	233	208	202	197	193	187
Ricky Ray hemophilia relief fund	582						
Other mandatory health services activities	592	602	315	207	215	221	187
Proposed Legislation (PAYGO)			50	50	50	50	50
Subtotal, Other mandatory health services activities	592	602	365	257	265	271	237
Total, Health care services	142,715	154,696	185,370	208,991	227,015	245,243	265,929
Health research and safety:							
Health research and training	107	107	104	5	3	2	1
Consumer and occupational health and safety				-1	-1	-1	-1
Total, Health research and safety	107	107	104	4	2	1	
Total, Mandatory	142,822	154,803	185,474	208,995	227,017	245,244	265,929
Total, Health	182,073	201,039	234,298	259,028	278,369	297,968	319,882
570 Medicare:							
Discretionary:							
Medicare:							
Hospital insurance (HI) administrative expenses	1,448	1,652	1,604	1,636	1,672	1,710	1,749
Proposed Legislation (non-PAYGO)			-25	-25	-25	-25	-25
Subtotal, Hospital insurance (HI) administrative expenses	1,448	1,652	1,579	1,611	1,647	1,685	1,724

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Supplementary medical insurance (SMI) administrative expenses	1,955	2,078	2,228	2,274	2,323	2,377	2,433
Proposed Legislation (non-PAYGO)			-105	-105	-105	-105	-105
Subtotal, Supplementary medical insurance (SMI) administrative expenses	1,955	2,078	2,123	2,169	2,218	2,272	2,328
Total, Discretionary	3,403	3,730	3,702	3,780	3,865	3,957	4,052
Mandatory:							
Medicare:							
Hospital insurance (HI)	141,299	144,101	148,071	153,465	163,449	168,735	179,262
Proposed Legislation (PAYGO)			410	730	940	940	920
Subtotal, Hospital insurance (HI)	141,299	144,101	148,481	154,195	164,389	169,675	180,182
Supplementary medical insurance (SMI)	97,508	104,123	108,369	112,463	119,990	124,994	135,242
Proposed Legislation (non-PAYGO)			80				
Proposed Legislation (PAYGO)			-10	120	290	330	190
Subtotal, Supplementary medical insurance (SMI)	97,508	104,123	108,439	112,583	120,280	125,324	135,432
Allowance for medicare modernization (Proposed Legislation PAYGO)						10,800	13,900
Allowance for transitional drug assistance (Proposed Legislation non-PAYGO)			1,200	2,560	3,920	5,510	7,510
HI premiums and collections	-1,440	-1,502	-1,538	-1,618	-1,715	-1,819	-1,919
SMI premiums and collections	-22,308	-24,120	-25,809	-27,395	-29,269	-31,333	-33,610
Proposed Legislation (PAYGO)				-35	-82	-95	-23
Subtotal, SMI premiums and collections	-22,308	-24,120	-25,809	-27,430	-29,351	-31,428	-33,633
Medicare interfunas	-1,286	4,006	-8				
Total, Mandatory	213,773	226,608	230,765	240,290	257,523	278,062	301,472
Total, Medicare	217,176	230,338	234,467	244,070	261,388	282,019	305,524
600 Income security:							
Discretionary:							
General retirement and disability insurance:							
Railroad retirement	267	256	242	247	252	258	264
Pension Benefit Guaranty Corporation	12	12	13	13	14	14	14
Pension and Welfare Benefits Administration and other	113	116	123	125	128	131	134
Total, General retirement and disability insurance	392	384	378	385	394	403	412
Federal employee retirement and disability:							
Civilian retirement and disability program administrative expenses	88	105	110	112	115	117	120
Federal workers' compensation (FECA) surcharge, offset for discretionary administrative expenditures			-86	-88	-90	-92	-94
Armed forces retirement home	73	74	70	71	73	74	77
Total, Federal employee retirement and disability	161	179	94	95	98	99	103
Unemployment compensation:							
Unemployment programs administrative expenses	2,439	2,793	2,734	2,791	2,853	2,920	2,989
Proposed Legislation (non-PAYGO)					-331	-1,457	-2,229
Total, Unemployment compensation	2,439	2,793	2,734	2,791	2,522	1,463	760
Housing assistance:							
Public housing operating fund	3,235	3,495	3,530	3,604	3,684	3,771	3,859
Public housing capital fund	2,993	2,843	2,426	2,477	2,531	2,591	2,652
Subsidized, public, homeless and other HUD housing	18,105	20,362	22,604	24,555	25,274	25,997	26,715
Rural housing assistance	786	806	823	840	858	878	900
Total, Housing assistance	25,119	27,506	29,383	31,476	32,347	33,237	34,126
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)	4,043	4,348	4,751	4,850	4,958	5,074	5,194

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Other nutrition programs	588	603	480	489	500	510	525
Total, Food and nutrition assistance	4,631	4,951	5,231	5,339	5,458	5,584	5,719
Other income assistance:							
Refugee assistance	433	460	453	462	473	484	495
Low income home energy assistance	2,000	2,000	1,700	1,735	1,774	1,815	1,858
Child care and development block grant	2,000	2,100	2,100	2,144	2,192	2,243	2,296
Foster care and adoption assistance			60	61	63	64	66
Supplemental security income (SSI) administrative expenses	2,702	2,980	2,977	3,030	3,091	3,156	3,220
Total, Other income assistance	7,135	7,540	7,290	7,432	7,593	7,762	7,935
Total, Discretionary	39,877	43,353	45,110	47,518	48,412	48,548	49,055
Emergency Response Fund:							
General retirement and disability insurance:							
Pension and Welfare Benefits Administration and other		2					
Unemployment compensation:							
Unemployment programs administrative expenses	4	4					
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)		39					
Total, Emergency Response Fund	4	45					
Mandatory:							
General retirement and disability insurance:							
Railroad retirement	4,980	4,655	4,557	5,061	5,244	5,606	5,578
Special benefits for disabled coal miners	941	896	1,238	1,174	1,099	1,026	956
Transfer of disabled coal miners program from SSA to DoL (Proposed Legislation non-PAYGO)			-408	-383	-353	-324	-297
Pension Benefit Guaranty Corporation	-12	-12	-13	-13	-14	-14	-15
District of Columbia pension funds	438	464	473	484	495	505	514
Special workers' compensation program	143	149	149	149	150	150	151
Total, General retirement and disability insurance	6,490	6,152	5,996	6,472	6,621	6,949	6,887
Federal employee retirement and disability:							
Federal civilian employee retirement and disability	48,082	50,632	53,672	56,721	59,914	62,737	65,151
Proposed Legislation (PAYGO)			3	8	14	20	27
Subtotal, Federal civilian employee retirement and disability	48,082	50,632	53,675	56,729	59,928	62,757	65,178
Military retirement	34,205	35,544	36,318	37,184	38,119	39,096	40,113
Coast Guard military retirement fund			889	941	977	1,014	1,056
Federal employees workers' compensation (FECA)	59	126	168	186	201	210	212
Proposed Legislation (PAYGO)					-2	-3	-7
Subtotal, Federal employees workers' compensation (FECA)	59	126	168	186	199	207	205
Federal employees life insurance fund	30	32	32	32	32	33	34
Total, Federal employee retirement and disability	82,376	86,334	91,082	95,072	99,255	103,107	106,586
Unemployment compensation:							
Unemployment insurance programs	29,976	44,210	40,365	37,810	37,084	37,907	40,137
Proposed Legislation (PAYGO)					319	1,929	3,072
Subtotal, Unemployment insurance programs	29,976	44,210	40,365	37,810	37,403	39,836	43,209

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Trade adjustment assistance	275	284	13				
Proposed Legislation (non-PAYGO)			317	342	355	369	383
Subtotal, Trade adjustment assistance	275	284	330	342	355	369	383
Total, Unemployment compensation	30,251	44,494	40,695	38,152	37,758	40,205	43,592
Housing assistance:							
Mandatory housing assistance programs	25	40	40	40	40	40	40
Food and nutrition assistance:							
Food stamps (including Puerto Rico)	20,058	22,975	26,233	26,152	26,438	26,771	27,660
Proposed Legislation (PAYGO)			–215	148	225	282	306
Subtotal, Food stamps (including Puerto Rico)	20,058	22,975	26,018	26,300	26,663	27,053	27,966
State child nutrition programs	9,610	10,083	10,572	11,419	11,854	12,305	12,818
Funds for strengthening markets, income, and supply (Sec.32)	740	889	640	640	640	640	640
Total, Food and nutrition assistance	30,408	33,947	37,230	38,359	39,157	39,998	41,424
Other income support:							
Supplemental security income (SSI)	30,561	29,090	31,848	33,774	37,732	36,667	35,326
Proposed Legislation (PAYGO)				–2	–7	–13	–19
Subtotal, Supplemental security income (SSI)	30,561	29,090	31,848	33,772	37,725	36,654	35,307
Child support and family support programs	3,092	3,448	3,576	3,924	4,178	4,470	4,987
Proposed Legislation (PAYGO)			–59	–39	–43	–48	–53
Subtotal, Child support and family support programs	3,092	3,448	3,517	3,885	4,135	4,422	4,934
Federal share of child support collections	–856	–765	–789	–836	–887	–917	–948
Proposed Legislation (PAYGO)			–7	–14	103	164	172
Subtotal, Federal share of child support collections	–856	–765	–796	–850	–784	–753	–776
Temporary assistance for needy families and related programs	16,689	16,689	16,689	17,689	16,689	16,689	16,689
Proposed Legislation (PAYGO)			319	319	319	319	319
Subtotal, Temporary assistance for needy families and related programs	16,689	16,689	17,008	18,008	17,008	17,008	17,008
TANF contingency fund (Proposed Legislation PAYGO)			2,000				
Child care entitlement to states	2,571	2,717	2,717	2,717	2,717	2,717	2,717
Foster care and adoption assistance	6,401	6,622	6,609	6,983	7,447	8,031	8,659
Earned income tax credit (EITC)	26,123	28,282	30,629	31,083	31,720	33,133	34,085
Child tax credit	982	7,390	7,390	7,210	6,950	9,380	9,200
Other assistance	39	37	53	54	55	56	57
SSI recoveries and receipts	–1,609	–1,703	–1,799	–1,889	–1,948	–2,008	–2,084
Total, Other income support	83,993	91,807	99,176	100,973	105,025	108,640	109,107
Total, Mandatory	233,543	262,774	274,219	279,068	287,856	298,939	307,636
Total, Income security	273,424	306,172	319,329	326,586	336,268	347,487	356,691
650 Social security:							
Discretionary:							
Social security:							
Old-age and survivors insurance (OASI) administrative expenses (Off-budget)	1,980	1,982	2,213	2,257	2,306	2,358	2,411
Disability insurance (DI) administrative expenses (Off-budget)	1,605	1,679	1,792	1,827	1,867	1,909	1,952
Limitation on administrative expenses				166	170	173	178
Office of the Inspector General—Social Security Adm. (On-budget)	18	20	22	22	23	23	24
Total, Discretionary	3,603	3,681	4,027	4,272	4,366	4,463	4,565

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Emergency Response Fund:							
Social security:							
Old-age and survivors insurance (OASI)administrative expenses (Off-budget)		8					
Mandatory:							
Social security:							
Old-age and survivors insurance (OASI)(Off-budget)	372,480	389,433	403,341	419,623	437,897	458,016	480,340
Disability insurance (DI)(Off-budget)	65,288	67,786	69,570	73,734	79,566	85,995	92,893
Quinquennial OASI and DI adjustments (On-budget)	-836						
Intragovernmental transactions (On-budget)	12,536	13,892	14,282	15,149	16,041	16,841	17,990
Intragovernmental transactions (Off-budget)	-12,528	-13,478	-14,282	-15,149	-16,041	-16,841	-17,990
Total, Mandatory	436,940	457,633	472,911	493,357	517,463	544,011	573,233
Total, Social security	440,543	461,322	476,938	497,629	521,829	548,474	577,798
700 Veterans benefits and services:							
Discretionary:							
Income security for veterans:							
Special benefits for certain World War II veterans	1	2	2	2	2	2	2
Veterans education, training, and rehabilitation:							
Loan fund program account	1						
Veterans employment and training	25	26	25	25	26	26	28
Proposed Legislation (non-PAYGO)			-18	-18	-18	-18	-18
Subtotal, Veterans employment and training	25	26	7	7	8	8	10
Grants for veterans employment (Proposed Legislation non-PAYGO)			177	177	177	177	177
Total, Veterans education, training, and rehabilitation	26	26	184	184	185	185	187
Hospital and medical care for veterans:							
Medical care and hospital services	22,087	23,333	25,107	25,615	26,167	26,761	27,372
Collections for medical care	-771	-805	-1,084	-1,285	-1,374	-1,464	-1,555
Construction for medical care, benefits, and cemeteries	339	498	505	515	526	539	552
Total, Hospital and medical care for veterans	21,655	23,026	24,528	24,845	25,319	25,836	26,369
Veterans housing:							
Housing program loan administrative expenses	170	172	177	181	184	189	193
Other veterans benefits and services:							
National Cemetery Administration	113	126	138	141	144	147	150
General operating expenses	1,152	1,253	1,317	1,343	1,372	1,402	1,434
Proposed Legislation (non-PAYGO)			20	20	20	20	20
Subtotal, General operating expenses	1,152	1,253	1,337	1,363	1,392	1,422	1,454
Other operating expenses	131	157	161	165	167	172	175
Total, Other veterans benefits and services	1,396	1,536	1,636	1,669	1,703	1,741	1,779
Total, Discretionary	23,248	24,762	26,527	26,881	27,393	27,953	28,530
Emergency Response Fund:							
Other veterans benefits and services:							
General operating expenses		2					
Mandatory:							
Income security for veterans:							
Compensation, Pensions and Burial benefits	23,356	24,945	26,525	27,998	29,437	30,881	32,298
Proposed Legislation (PAYGO)				-6	-6	-6	-6
Subtotal, Compensation, Pensions and Burial benefits	23,356	24,945	26,525	27,992	29,431	30,875	32,292
Special benefits for certain World War II veterans	7	9	9	8	9	8	7

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
National service life insurance trust fund	1,240	1,274	1,282	1,271	1,258	1,250	1,234
All other insurance programs	26	48	55	67	74	80	91
Insurance program receipts	-195	-199	-186	-172	-156	-141	-127
Total, Income security for veterans	24,434	26,077	27,685	29,166	30,616	32,072	33,497
Veterans education, training, and rehabilitation:							
Readjustment benefits (Montgomery GI Bill and related programs)	1,981	2,135	2,265	2,680	2,796	2,924	3,051
All-volunteer force educational assistance trust fund	-345	-221	-254	-246	-263	-259	-274
Total, Veterans education, training, and rehabilitation	1,636	1,914	2,011	2,434	2,533	2,665	2,777
Veterans housing:							
Housing program loan subsidies	336	754	339	318	318	320	323
Housing program loan reestimates	-1,420	-1,797					
Total, Veterans housing	-1,084	-1,043	339	318	318	320	323
Other veterans programs:							
National homes, Battle Monument contributions and other	133	38	42	39	42	43	44
Total, Mandatory	25,119	26,986	30,077	31,957	33,509	35,100	36,641
Total, Veterans benefits and services	48,367	51,750	56,604	58,838	60,902	63,053	65,171
750 Administration of justice:							
Discretionary:							
Federal law enforcement activities:							
Criminal investigations (DEA, FBI, FinCEN, ICDE)	4,705	5,061	5,818	5,936	6,068	6,205	6,349
Alcohol, tobacco, and firearms investigations (ATF)	797	853	913	931	952	973	995
Border enforcement activities (Customs and INS)	5,745	6,381	7,317	7,455	7,616	7,791	7,968
Equal Employment Opportunity Commission	317	325	324	330	337	345	353
Tax law, criminal investigations (IRS)	365	368	386	394	402	411	420
Other law enforcement activities	2,207	2,038	2,311	2,360	2,409	2,462	2,518
Proposed Legislation (non-PAYGO)			-250				
Subtotal, Other law enforcement activities	2,207	2,038	2,061	2,360	2,409	2,462	2,518
Total, Federal law enforcement activities	14,136	15,026	16,819	17,406	17,784	18,187	18,603
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation	3,252	3,487	3,121	3,184	3,254	3,329	3,404
Representation of indigents in civil cases	329	329	329	336	343	351	360
Federal judicial and other litigative activities	4,103	4,464	5,084	5,151	5,282	5,416	5,553
Total, Federal litigative and judicial activities	7,684	8,280	8,534	8,671	8,879	9,096	9,317
Correctional activities:							
Federal prison system and detention trustee program	4,419	4,748	5,997	6,119	6,253	6,397	6,543
Criminal justice assistance:							
Crime victims fund obligation limit			-1,261	1,261			
High-intensity drug trafficking areas program	169	226	206	210	215	220	225
Law enforcement assistance, community policing, and other justice programs	4,642	4,246	3,052	3,116	3,185	3,259	3,336
Total, Criminal justice assistance	4,811	4,472	1,997	4,587	3,400	3,479	3,561
Total, Discretionary	31,050	32,526	33,347	36,783	36,316	37,159	38,024
Emergency Response Fund:							
Federal law enforcement activities:							
Terrorist response activities outlayed in many subfunctions	13,037						
Criminal investigations (DEA, FBI, FinCEN, ICDE)		745					
Alcohol, tobacco, and firearms investigations (ATF)	2	31					
Border enforcement activities (Customs and INS)	36	949					
Equal Employment Opportunity Commission		1					
Tax law, criminal investigations (IRS)	2	4					

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Other law enforcement activities	41	156					
Total, Federal law enforcement activities	13,118	1,886					
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation		79					
Federal judicial and other litigative activities	21	96					
Total, Federal litigative and judicial activities	21	175					
Criminal justice assistance:							
Crime victims fund obligation limit		68					
High-intensity drug trafficking areas program	2						
Law enforcement assistance, community policing, and other justice programs		651					
Total, Criminal justice assistance	2	719					
Total, Emergency Response Fund	13,141	2,780					
Mandatory:							
Federal law enforcement activities:							
Border enforcement activities (Customs and INS)	1,989	2,470	2,592	2,745	2,783	2,825	2,871
INS fees	-1,998	-2,404	-2,462	-2,168	-2,203	-2,240	-2,278
Customs fees	-1,271	-1,309	-1,439	-3	-3	-3	-4
Other mandatory law enforcement programs	596	506	538	519	523	526	526
Total, Federal law enforcement activities	-684	-737	-771	1,093	1,100	1,108	1,115
Federal litigative and judicial activities:							
September 11 victim compensation fund		1,080	2,700	1,620			
Assets forfeiture fund	417	337	407	373	380	387	395
Federal judicial officers salaries and expenses and other mandatory programs	562	607	623	608	623	638	653
Total, Federal litigative and judicial activities	979	2,024	3,730	2,601	1,003	1,025	1,048
Correctional activities:							
Mandatory programs	-3	-3	-3	-4	-4	-4	-4
Criminal justice assistance:							
Crime victims fund	508	515	1,886	430	430	430	430
Public safety officers' benefits	33	157	49	50	51	52	53
Total, Criminal justice assistance	541	672	1,935	480	481	482	483
Total, Mandatory	833	1,956	4,891	4,170	2,580	2,611	2,642
Total, Administration of justice	45,024	37,262	38,238	40,953	38,896	39,770	40,666
800 General government:							
Discretionary:							
Legislative functions:							
Legislative branch discretionary programs	2,317	2,654	3,003	2,979	3,040	3,111	3,184
Executive direction and management:							
Drug control programs	223	240	251	256	262	268	274
Executive Office of the President	270	286	337	344	351	359	368
Presidential transition and former Presidents	10	3	3	3	3	3	3
Total, Executive direction and management	503	529	591	603	616	630	645
Central fiscal operations:							
Tax administration	9,077	9,559	10,030	10,229	10,447	10,680	10,921
Other fiscal operations	861	883	902	921	939	960	982
Total, Central fiscal operations	9,938	10,442	10,932	11,150	11,386	11,640	11,903
General property and records management:							
Records management	318	290	272	277	283	290	296

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Other general and records management	450	555	535	549	557	570	583
Total, General property and records management	768	845	807	826	840	860	879
Central personnel management:							
Discretionary central personnel management programs	180	192	223	228	232	238	243
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	334	247	207	211	216	221	226
Payments to States and counties from Federal land management activities	11	14	14	14	15	15	15
Payments in lieu of taxes	199	210	165	168	173	176	180
Other			2	2	2	2	2
Total, General purpose fiscal assistance	544	471	388	395	406	414	423
Other general government:							
Discretionary programs	319	295	346	353	361	369	377
Total, Discretionary	14,569	15,428	16,290	16,534	16,881	17,262	17,654
Emergency Response Fund:							
Legislative functions:							
Legislative branch discretionary programs	84	222					
Executive direction and management:							
Executive Office of the President	7	50					
Central fiscal operations:							
Tax administration	2	30					
Other fiscal operations	6	2					
Total, Central fiscal operations	8	32					
General property and records management:							
Records management		3					
Other general and records management	9	127					
Total, General property and records management	9	130					
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	6	200					
Other		175					
Total, General purpose fiscal assistance	6	375					
Other general government:							
Discretionary programs		4					
Total, Emergency Response Fund	114	813					
Mandatory:							
Legislative functions:							
Congressional members compensation and other	108	117	118	119	119	117	118
Central fiscal operations:							
Federal financing bank	33	18	24	28	30	31	31
Other mandatory programs	-117	-76	-72	-64	-64	-63	-60
Total, Central fiscal operations	-84	-58	-48	-36	-34	-32	-29
General property and records management:							
Mandatory programs	24	24	24	25	25	26	24
Offsetting receipts	-18	-33	-33	-29	-28	-27	-26
Total, General property and records management	6	-9	-9	-4	-3	-1	-2
General purpose fiscal assistance:							
Payments to States and counties	1,386	1,180	1,190	1,225	1,241	1,274	1,226

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Tax revenues for Puerto Rico (Treasury, BATF)	420	347	338	336	331	331	331
Arctic National Wildlife Refuge—Payment to Alaska (Proposed Legislation)				1,201	1	101	1
Other general purpose fiscal assistance	117	125	125	125	126	126	126
Total, General purpose fiscal assistance	1,923	1,652	1,653	2,887	1,699	1,832	1,684
Other general government:							
Territories	162	187	186	187	185	185	185
Treasury claims	1,494	926	1,000	1,204	1,204	1,204	1,204
Presidential election campaign fund	58	58	58	58	58	58	58
Other mandatory programs	90			2	2	2	2
Proposed Legislation (non-PAYGO)			7				
Subtotal, Other mandatory programs	90		7	2	2	2	2
Total, Other general government	1,804	1,171	1,251	1,451	1,449	1,449	1,449
Deductions for offsetting receipts:							
Offsetting receipts	–1,889	–1,438	–1,431	–1,431	–1,431	–1,431	–1,431
Total, Mandatory	1,868	1,435	1,534	2,986	1,799	1,934	1,789
Total, General government	16,551	17,676	17,824	19,520	18,680	19,196	19,443
900 Net interest:							
Mandatory:							
Interest on Treasury debt securities (gross):							
Interest paid on Treasury debt securities (gross)	359,507	338,833	353,087	375,335	392,317	406,795	422,149
Proposed Legislation (non-PAYGO)			–9	–44	–93	–149	–204
Total, Interest on Treasury debt securities (gross)	359,507	338,833	353,078	375,291	392,224	406,646	421,945
Interest received by on-budget trust funds:							
Civil service retirement and disability fund	–34,953	–36,050	–38,379	–39,554	–40,645	–41,663	–43,042
Military retirement	–13,366	–13,074	–13,271	–13,478	–13,696	–13,930	–14,173
Foreign service retirement and disability trust fund	–752	–778	–804	–831	–858	–886	–914
Medicare trust funds	–15,525	–15,639	–17,631	–19,334	–21,266	–23,366	–25,791
Proposed Legislation (non-PAYGO)			9	44	93	149	204
Subtotal, Medicare trust funds	–15,525	–15,639	–17,622	–19,290	–21,173	–23,217	–25,587
Unemployment trust fund	–5,749	–5,606	–4,719	–4,545	–4,699	–5,029	–5,484
Railroad retirement	–2,347	–572	–214	–207	–209	–209	–206
Airport and airway trust fund	–882	–869	–623	–657	–724	–781	–854
Other on-budget trust funds	–1,728	–1,699	–1,613	–1,539	–1,462	–1,395	–1,329
Total, Interest received by on-budget trust funds	–75,302	–74,287	–77,245	–80,101	–83,466	–87,110	–91,589
Interest received by off-budget trust funds:							
Interest received by social security trust funds	–68,811	–76,822	–83,849	–92,029	–101,015	–110,959	–122,109
Other interest:							
Interest on loans to Federal Financing Bank	–2,157	–1,930	–1,484	–1,724	–2,044	–2,342	–2,230
Interest on refunds of tax collections	2,726	2,351	2,206	2,107	2,275	2,419	2,608
Payment to the Resolution Funding Corporation	464	1,157	2,124	2,231	2,117	2,188	2,231
Interest paid to loan guarantee financing accounts	4,708	3,775	3,802	3,919	4,093	4,316	4,556
Interest received from direct loan financing accounts	–10,336	–10,748	–11,590	–12,191	–12,677	–13,137	–13,564
Interest on deposits in tax and loan accounts	–951	–451	–585	–585	–585	–585	–585
Interest, employees health benefits fund			–772	–1,333	–1,897	–2,488	–3,109
Interest, DoD retiree health care fund			–1,038	–2,664	–4,480	–6,473	–8,656
Interest, other special and revolving funds	–1,530	–897	–1,014	–1,102	–1,185	–1,243	–1,294
All other interest	–2,122	–2,221	–2,190	–2,186	–2,327	–2,111	–2,070
Total, Other interest	–9,198	–8,964	–10,541	–13,528	–16,710	–19,456	–22,113

Table 26–1. Budget Authority by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Other investment income:							
Private sector holdings, National Railroad Retirement Investment Trust		–374	–784	–802	–802	–810	–801
Total, Net interest	206,196	178,386	180,659	188,831	190,231	188,311	185,333
920 Allowances:							
Discretionary:							
Offset to finance Pell grants supplemental		–1,276					
Adjustments to certain pass-through accounts to reflect projected enactment			–400	–408	–417	–427	–437
Total, Discretionary		–1,276	–400	–408	–417	–427	–437
Mandatory:							
Bipartisan economic security plan (Proposed Legislation PAYGO)		27,000	8,000	1,500			
Spectrum relocation fund			–100	–315	–200		–50
Proposed Legislation (PAYGO)			100	315	200		50
Subtotal, Spectrum relocation fund							
Total, Mandatory		27,000	8,000	1,500			
Total, Allowances		25,724	7,600	1,092	–417	–427	–437
950 Undistributed offsetting receipts:							
Mandatory:							
Employer share, employee retirement (on-budget):							
Contributions to HI trust fund	–2,704	–2,894	–3,032	–3,158	–3,319	–3,453	–3,591
Contributions to military retirement fund	–11,371	–12,491	–11,934	–12,396	–12,911	–13,383	–13,847
Postal Service contributions to Civil Service Retirement and Disability Fund	–6,600	–6,780	–6,932	–7,089	–7,320	–7,555	–7,745
Employing agency contributions, DoD Retiree Health Care Fund			–8,312	–15,475	–16,416	–17,418	–18,500
Other contributions to civil and foreign service retirement and disability fund	–10,208	–10,746	–31,213	–32,689	–34,180	–35,698	–37,324
Retirement accrual offset	–8,219	–8,683	159	142	202	222	238
Total, Employer share, employee retirement (on-budget)	–39,102	–41,594	–61,264	–70,665	–73,944	–77,285	–80,769
Employer share, employee retirement (off-budget):							
Contributions to social security trust funds	–7,910	–9,243	–9,564	–10,232	–11,034	–11,744	–12,448
Rents and royalties on the Outer Continental Shelf:							
OCS Receipts	–7,194	–3,806	–2,832	–2,952	–3,670	–3,969	–4,018
Sale of major assets:							
Privatization of Elk Hills					–323		
Other undistributed offsetting receipts:							
Spectrum auction	–1,024	–530	–4,510	–10,565	–8,770	–675	–680
Proposed Legislation (PAYGO)			4,050	–3,350	–2,700	–4,700	
Subtotal, Spectrum auction	–1,024	–530	–460	–13,915	–11,470	–5,375	–680
Analog spectrum lease fee (Proposed Legislation PAYGO)							–500
Arctic National Wildlife Refuge (Proposed Legislation PAYGO)				–2,402	–2	–202	–2
Total, Other undistributed offsetting receipts	–1,024	–530	–460	–16,317	–11,472	–5,577	–1,182
Total, Undistributed offsetting receipts	–55,230	–55,173	–74,120	–100,166	–100,443	–98,575	–98,417
Total	1,959,734	2,085,030	2,162,922	2,210,177	2,309,723	2,414,687	2,528,980
On-budget	(1,603,566)	(1,720,872)	(1,788,547)	(1,829,612)	(1,915,520)	(2,005,390)	(2,102,556)
Off-budget	(356,168)	(364,158)	(374,375)	(380,565)	(394,203)	(409,297)	(426,424)

Table 26-2. Outlays by Function, Category and Program
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
050 National defense:							
Discretionary:							
Department of Defense—Military:							
Military personnel	73,977	81,129	92,720	101,955	106,979	112,586	116,394
Proposed Legislation (non-PAYGO)			45	78	107	125	132
Subtotal, Military personnel	73,977	81,129	92,765	102,033	107,086	112,711	116,526
Operation and maintenance	113,323	122,678	134,304	143,221	145,972	146,394	147,711
Proposed Legislation (non-PAYGO)			13	3			
Subtotal, Operation and maintenance	113,323	122,678	134,317	143,224	145,972	146,394	147,711
Procurement	54,986	58,897	61,951	65,201	75,013	81,770	87,579
Research, development, test and evaluation	40,599	45,057	50,823	52,251	56,164	57,573	57,390
Military construction	5,010	5,715	5,941	4,712	4,497	5,453	7,822
Family housing	3,519	3,760	3,894	3,891	4,048	4,431	4,445
Revolving, management, and trust funds and other	3,230	3,083	2,185	1,883	2,075	2,185	2,827
Total, Department of Defense—Military	294,644	320,319	351,876	373,195	394,855	410,517	424,300
Atomic energy defense activities:							
Department of Energy	12,826	14,616	15,136	15,691	16,028	16,184	16,535
Formerly utilized sites remedial action	184	118	141	143	146	149	153
Defense nuclear facilities safety board	18	18	19	20	20	20	20
Total, Atomic energy defense activities	13,028	14,752	15,296	15,854	16,194	16,353	16,708
Defense-related activities:							
Radiation exposure compensation trust fund transferred to mandatory	45	49	17				
Discretionary programs	1,240	1,195	1,204	1,231	1,267	1,298	1,326
Total, Defense-related activities	1,285	1,244	1,221	1,231	1,267	1,298	1,326
Total, Discretionary	308,957	336,315	368,393	390,280	412,316	428,168	442,334
Emergency Response Fund:							
Department of Defense—Military:							
Operation and maintenance	139	10,674	10,039	3,172	1,030	367	179
Procurement		721	323	85	18	5	3
Military construction		12	46	30	9	5	1
Revolving, management, and trust funds and other		45	90	90	75		
Total, Department of Defense—Military	139	11,452	10,498	3,377	1,132	377	183
Atomic energy defense activities:							
Department of Energy	4	220	110	40			
Defense-related activities:							
Discretionary programs		11	2				
Total, Emergency Response Fund	143	11,683	10,610	3,417	1,132	377	183
Mandatory:							
Department of Defense—Military:							
Military personnel		26	52	53	53	53	53
Operation and maintenance			-1,099	-409	-211	-168	-162
Revolving, trust and other DoD mandatory	581	328	565	220	274	270	306
Offsetting receipts	-1,369	-1,572	-903	-878	-879	-854	-820
Total, Department of Defense—Military	-788	-1,218	-1,385	-1,014	-763	-699	-623
Atomic energy defense activities:							
Energy employee occupational illness compensation program, benefits		769	758	578	353	250	157
Energy employee occupational illness compensation program, administration	6	122	130	69	56	48	35

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Proceeds from sale of excess DOE assets	–1						
Total, Atomic energy defense activities	5	891	888	647	409	298	192
Defense-related activities:							
Radiation exposure compensation trust fund		103	155	121	82	54	36
Mandatory programs	216	212	351	351	351	351	351
Total, Defense-related activities	216	315	506	472	433	405	387
Total, Mandatory	–567	–12	9	105	79	4	–44
Total, National defense	308,533	347,986	379,012	393,802	413,527	428,549	442,473
150 International affairs:							
Discretionary:							
International development, humanitarian assistance:							
Development assistance and child survival and disease programs	1,967	2,312	2,486	2,607	2,671	2,744	2,829
Food aid	960	889	1,028	1,139	1,195	1,233	1,274
Refugee programs	771	772	749	735	747	764	782
Andean counter-drug initiative	371	409	587	715	735	762	781
Multilateral development banks (MDB's)	1,860	1,726	1,810	1,814	1,595	1,545	1,630
Assistance for the independent states of the former Soviet Union	484	468	593	679	727	768	787
Peace Corps	255	279	308	352	394	436	478
International narcotics control and law enforcement	349	315	303	219	205	208	213
Assistance for Central and Eastern Europe	394	402	478	494	509	521	520
USAID operations	556	560	590	620	656	693	728
Voluntary contributions to international organizations	310	326	315	316	323	331	338
Central America and Caribbean emergency disaster recovery fund	220	100	41	12			
Other development and humanitarian assistance	142	196	224	236	231	222	209
Total, International development, humanitarian assistance	8,639	8,754	9,512	9,938	9,988	10,227	10,569
International security assistance:							
Foreign military financing grants and loans	4,310	4,279	4,230	4,191	4,457	4,612	4,592
Economic support fund	2,392	2,355	2,182	2,209	2,261	2,316	2,369
Nonproliferation, antiterrorism, demining, and related programs	359	331	358	391	384	393	402
Other security assistance	226	201	223	204	195	199	203
Total, International security assistance	7,287	7,166	6,993	6,995	7,297	7,520	7,566
Conduct of foreign affairs:							
State Department operations	3,061	4,233	4,408	4,356	4,394	4,446	4,548
Embassy security, construction, and maintenance	648	834	962	1,187	1,297	1,347	1,369
Assessed contributions to international organizations	870	881	890	909	940	957	974
Assessed contributions for international peacekeeping	429	1,565	737	741	758	775	794
Arrearage payment for international organizations and peacekeeping		826					
Other conduct of foreign affairs	137	145	157	163	165	169	172
Total, Conduct of foreign affairs	5,145	8,484	7,154	7,356	7,554	7,694	7,857
Foreign information and exchange activities:							
International broadcasting	441	517	555	530	538	550	563
Russian Leadership Development Center trust fund		1	14	13	13	14	14
Other information and exchange activities	372	344	341	333	338	322	330
Total, Foreign information and exchange activities	813	862	910	876	889	886	907
International financial programs:							
Export-Import Bank	715	579	651	593	648	666	677
Inspector General for international trade and investment agencies (Proposed Legislation non-PAYGO)			2	2	2	2	2
Special defense acquisition fund	–6	2	5				

Table 26-2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
IMF new arrangements to borrow	9						
Total, International financial programs	718	581	658	595	650	668	679
Total, Discretionary	22,602	25,847	25,227	25,760	26,378	26,995	27,578
Emergency Response Fund:							
International development, humanitarian assistance:							
Assistance for the independent states of the former Soviet Union		16	16	14			
Food aid		50	29	9	4	3	
Refugee programs		30	50	20			
Peace Corps	2	5					
International narcotics control and law enforcement		36	30	7			
Other development and humanitarian assistance		51	56	31	18	8	2
Total, International development, humanitarian assistance	2	188	181	81	22	11	2
International security assistance:							
Foreign military financing grants and loans		3	14	20	5	3	
Economic support fund		600					
Other security assistance		82	29	15			
Total, International security assistance		685	43	35	5	3	
Conduct of foreign affairs:							
State Department operations		122	29				
Embassy security, construction, and maintenance		16	14	12	10	1	
Evacuations and rewards		16	35				
Total, Conduct of foreign affairs		154	78	12	10	1	
Foreign information and exchange activities:							
International broadcasting		43	4				
Total, Emergency Response Fund	2	1,070	306	128	37	15	2
Mandatory:							
International development, humanitarian assistance:							
Credit liquidating accounts	-1,368	-1,195	-1,092	-1,168	-1,116	-1,075	-1,015
Receipts and other	-65	-34	-5	-9	-11	-11	-11
Total, International development, humanitarian assistance	-1,433	-1,229	-1,097	-1,177	-1,127	-1,086	-1,026
International security assistance:							
Foreign military loan reestimates	-209	147					
Foreign military loan liquidating account	-518	-450	-376	-282	-303	-301	-265
Total, International security assistance	-727	-303	-376	-282	-303	-301	-265
Foreign affairs and information:							
Conduct of foreign affairs	-18	36	8	6	6	6	6
Japan-U.S. Friendship Commission	3	3	3	3	3	3	3
Vietnam debt repayment fund, transfers from liquidating fund		-4	-3				
Total, Foreign affairs and information	-15	35	8	9	9	9	9
International financial programs:							
Foreign military sales trust fund (net)	-58	1					
International monetary fund	47						
Exchange stabilization fund	-995	-1,050	-1,185	-1,254	-1,314	-1,370	-1,428
Credit liquidating account (Ex-Im)	-487	-413	-331	-297	-297	-261	-254
Export-Import Bank—subsidy reestimates	-1,975	-367					

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Other international financial programs	–360	–71	–85	–88	–94	–108	–25
Total, International financial programs	–3,828	–1,900	–1,601	–1,639	–1,705	–1,739	–1,707
Total, Mandatory	–6,003	–3,397	–3,066	–3,089	–3,126	–3,117	–2,989
Total, International affairs	16,601	23,520	22,467	22,799	23,289	23,893	24,591
250 General science, space, and technology:							
Discretionary:							
General science and basic research:							
National Science Foundation programs	3,589	4,380	4,683	4,849	5,093	5,154	5,279
Department of Energy general science programs	2,938	3,240	3,264	3,321	3,391	3,468	3,549
Total, General science and basic research	6,527	7,620	7,947	8,170	8,484	8,622	8,828
Space flight, research, and supporting activities:							
Science, aeronautics and technology	5,292	6,856	7,611	8,453	8,942	9,201	9,441
Human space flight	5,829	6,499	6,324	5,996	6,015	6,131	6,275
Mission support	2,178	539	81	29	2		
Other NASA programs	31	31	26	27	27	28	28
Total, Space flight, research, and supporting activities	13,330	13,925	14,042	14,505	14,986	15,360	15,744
Total, Discretionary	19,857	21,545	21,989	22,675	23,470	23,982	24,572
Emergency Response Fund:							
Space flight, research, and supporting activities:							
Science, aeronautics and technology		14	11	1	1		
Human space flight		52	22	2			
Total, Emergency Response Fund		66	33	3	1		
Mandatory:							
General science and basic research:							
National Science Foundation donations	39	145	146	101	55	28	23
Space flight, research, and supporting activities:							
National Space Grant Program		3					
Total, Mandatory	39	148	146	101	55	28	23
Total, General science, space, and technology	19,896	21,759	22,168	22,779	23,526	24,010	24,595
270 Energy:							
Discretionary:							
Energy supply:							
Research and development	1,134	1,318	1,392	1,357	1,326	1,338	1,347
Naval petroleum reserves operations	22	23	22	21	22	22	22
Uranium enrichment activities		2					
Decontamination transfer	–419	–420	–442	–452	–463	–474	–485
Nuclear waste program	176	146	155	214	219	224	229
Federal power marketing	122	185	189	184	190	192	195
Arctic national wildlife refuge—alternative energy (Proposed Legislation non-PAYGO)				68	137	181	196
Elk Hills school lands fund	36	36	72	26	26		
Rural electric and telephone discretionary loans	45	63	43	35	38	36	35
Non-defense environmental management and other	643	711	560	550	562	574	589
Total, Energy supply	1,759	2,064	1,991	2,003	2,057	2,093	2,128
Energy conservation and preparedness:							
Energy conservation	763	831	897	912	927	948	970
Emergency energy preparedness	160	173	190	191	194	199	204
Total, Energy conservation and preparedness	923	1,004	1,087	1,103	1,121	1,147	1,174

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)	48	52	73	92	99	96	92
Federal Energy Regulatory Commission fees and recoveries, and other	–1	–12	–13	–13	–13	–13	–13
Department of Energy departmental administration, OIG, and EIA administration	219	197	277	296	303	311	317
Total, Energy information, policy, and regulation	266	237	337	375	389	394	396
Total, Discretionary	2,948	3,305	3,415	3,481	3,567	3,634	3,698
Emergency Response Fund:							
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)		27	9				
Mandatory:							
Energy supply:							
Naval petroleum reserves oil and gas sales	–12	–7	–7	–7	–7	–7	–5
Federal power marketing	–67	–682	–602	–778	–757	–801	–789
Proposed Legislation (PAYGO)			149	262	648	239	150
Subtotal, Federal power marketing	–67	–682	–453	–516	–109	–562	–639
Tennessee Valley Authority	–670	178	–302	–712	–790	–720	–818
United States Enrichment Corporation	–37	–67	–71	–75	–79	–83	–88
Nuclear waste fund program	–689	–640	–647	–612	–637	–621	–609
Rural electric and telephone liquidating accounts	–1,380	–1,553	–1,378	–1,228	–1,098	–971	–882
Rural electric and telephone loan subsidy reestimates	–4						
Total, Mandatory	–2,859	–2,771	–2,858	–3,150	–2,720	–2,964	–3,041
Total, Energy	89	561	566	331	847	670	657
300 Natural resources and environment:							
Discretionary:							
Water resources:							
Corps of Engineers	4,647	4,729	4,292	4,194	4,281	4,374	4,477
Proposed Legislation (non-PAYGO)			–149	–153	–154	–154	–154
Subtotal, Corps of Engineers	4,647	4,729	4,143	4,041	4,127	4,220	4,323
Bureau of Reclamation	812	956	847	845	864	882	903
Watershed, flood prevention, and other	272	319	276	232	231	210	214
Total, Water resources	5,731	6,004	5,266	5,118	5,222	5,312	5,440
Conservation and land management:							
Forest Service	3,545	4,288	4,203	4,171	4,257	4,350	4,451
Management of public lands (BLM)	1,556	1,720	1,760	1,732	1,763	1,806	1,844
Conservation of agricultural lands	787	947	959	978	990	1,006	1,027
Fish and Wildlife Service	1,002	1,128	1,294	1,286	1,278	1,275	1,292
Other conservation and land management programs	604	686	753	709	773	781	796
Total, Conservation and land management	7,494	8,769	8,969	8,876	9,061	9,218	9,410
Recreational resources:							
Operation of recreational resources	1,973	2,327	2,473	2,503	2,531	2,589	2,647
Other recreational resources activities	–11	42	50	38	25	22	22
Total, Recreational resources	1,962	2,369	2,523	2,541	2,556	2,611	2,669
Pollution control and abatement:							
Regulatory, enforcement, and research programs	2,874	3,097	3,131	3,093	3,105	3,149	3,193
State and tribal assistance grants	3,518	3,463	3,736	3,766	3,758	3,700	3,502
Hazardous substance superfund	1,261	1,306	1,301	1,411	1,424	1,462	1,539
Other control and abatement activities	144	153	159	156	160	157	159
Environmental services (Proposed Legislation non-PAYGO)			–4	–8	–8	–8	–8
Total, Pollution control and abatement	7,797	8,019	8,323	8,418	8,439	8,460	8,385

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Other natural resources:							
NOAA	2,623	3,105	3,177	3,272	3,360	3,459	3,525
Other natural resource program activities	1,042	1,073	1,087	1,100	1,119	1,145	1,169
Total, Other natural resources	3,665	4,178	4,264	4,372	4,479	4,604	4,694
Total, Discretionary	26,649	29,339	29,345	29,325	29,757	30,205	30,598
Emergency Response Fund:							
Water resources:							
Corps of Engineers		125	14				
Bureau of Reclamation		18	12				
Total, Water resources		143	26				
Recreational resources:							
Operation of recreational resources	3	30	17	7	4		
Pollution control and abatement:							
Regulatory, enforcement, and research programs		51	60	14	3	1	
State and tribal assistance grants		3	1	1			
Hazardous substance superfund		11	12	7	4	2	1
Total, Pollution control and abatement		65	73	22	7	3	1
Other natural resources:							
NOAA		3					
Other natural resource program activities		2					
Total, Other natural resources		5					
Total, Emergency Response Fund	3	243	116	29	11	3	1
Mandatory:							
Water resources:							
Offsetting receipts and other mandatory water resource programs	–354	–185	–15	–112	–344	–66	–157
Proposed Legislation (PAYGO)				10	15	20	25
Total, Water resources	–354	–185	–15	–102	–329	–46	–132
Conservation and land management:							
Conservation Reserve Program and other	1,945	2,109	2,119	2,221	2,222	2,138	2,119
CRP, WRP, and EQIP (Proposed Legislation PAYGO)		179	526	939	1,251	1,420	1,520
Other conservation programs	704	564	567	566	570	576	577
Proposed Legislation (PAYGO)				13	31	46	48
Subtotal, Other conservation programs	704	564	567	579	601	622	625
Offsetting receipts	–2,654	–2,470	–2,519	–2,327	–2,299	–2,376	–2,404
Proposed Legislation (PAYGO)				–13	–17	–30	–32
Subtotal, Offsetting receipts	–2,654	–2,470	–2,519	–2,340	–2,316	–2,406	–2,436
Total, Conservation and land management	–5	382	693	1,399	1,758	1,774	1,828
Recreational resources:							
Operation of recreational resources	824	935	1,014	1,024	999	980	964
Recreation fee permanent appropriations (Proposed Legislation PAYGO)					53	88	129
Offsetting receipts	–458	–378	–374	–376	–287	–283	–286
Proposed Legislation (PAYGO)			–6	–11	–110	–117	–117
Subtotal, Offsetting receipts	–458	–378	–380	–387	–397	–400	–403
Total, Recreational resources	366	557	634	637	655	668	690
Pollution control and abatement:							
Superfund resources and other mandatory	–136	–126	–169	–194	–177	–142	–125

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Other natural resources:							
Fees and mandatory programs	–188	28	–3	18	–9	–12	–12
Total, Mandatory	–317	656	1,140	1,758	1,898	2,242	2,249
Total, Natural resources and environment	26,335	30,238	30,601	31,112	31,666	32,450	32,848
350 Agriculture:							
Discretionary:							
Farm income stabilization:							
Agriculture credit loan program	425	483	520	509	519	530	542
P.L.480 market development activities	288	380	144	133	133	136	139
Administrative expenses	1,047	1,142	1,051	1,098	1,086	1,098	1,121
Total, Farm income stabilization	1,760	2,005	1,715	1,740	1,738	1,764	1,802
Agricultural research and services:							
Research and education programs	1,479	1,605	1,617	1,736	1,683	1,687	1,720
Discretionary changes to mandatory research programs			–15	–96	–42	–12	45
Integrated research, education, and extension programs	7	31	41	44	45	46	47
Extension programs	432	474	429	434	436	445	455
Marketing programs	60	65	77	80	81	83	84
Animal and plant inspection programs	768	876	844	810	825	844	865
Proposed Legislation (non-PAYGO)			–5	–5	–5	–5	–5
Subtotal, Animal and plant inspection programs	768	876	839	805	820	839	860
Economic intelligence	177	187	225	215	211	211	223
Grain inspection and packers program	34	35	42	43	44	46	47
Proposed Legislation (non-PAYGO)			–29	–29	–29	–29	–29
Subtotal, Grain inspection and packers program	34	35	13	14	15	17	18
Foreign agricultural service	127	126	135	139	142	145	148
Other programs and unallocated overhead	397	494	522	550	550	560	574
Total, Agricultural research and services	3,481	3,893	3,883	3,921	3,941	4,021	4,174
Total, Discretionary	5,241	5,898	5,598	5,661	5,679	5,785	5,976
Emergency Response Fund:							
Agricultural research and services:							
Other programs and unallocated overhead		190	80	27	12	4	
Mandatory:							
Farm income stabilization:							
Commodity Credit Corporation	20,147	15,328	9,500	8,623	7,562	6,530	6,127
Proposed Legislation (PAYGO)		4,021	6,745	6,080	5,437	5,307	5,254
Subtotal, Commodity Credit Corporation	20,147	19,349	16,245	14,703	12,999	11,837	11,381
Agricultural credit insurance subsidy reestimate	322	1,287					
Crop insurance and other farm credit activities	1,413	2,801	2,787	2,816	2,869	2,993	3,129
Credit liquidating accounts (ACIF and FAC)	–881	–864	–860	–785	–745	–676	–641
Total, Farm income stabilization	21,001	22,573	18,172	16,734	15,123	14,154	13,869
Agricultural research and services:							
Miscellaneous mandatory programs	517	347	561	605	632	662	630
Proposed Legislation (PAYGO)				72	72	74	74
Subtotal, Miscellaneous mandatory programs	517	347	561	677	704	736	704

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Offsetting receipts	–206	–178	–185	–185	–183	–183	–183
Proposed Legislation (PAYGO)				–72	–72	–74	–74
Subtotal, Offsetting receipts	–206	–178	–185	–257	–255	–257	–257
Total, Agricultural research and services	311	169	376	420	449	479	447
Total, Mandatory	21,312	22,742	18,548	17,154	15,572	14,633	14,316
Total, Agriculture	26,553	28,830	24,226	22,842	21,263	20,422	20,292
370 Commerce and housing credit:							
Discretionary:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	–1,283	–1,842	–2,140	–1,979	–2,009	–2,142	–2,302
Government National Mortgage Association (GNMA)	–347	–389	–388	–388	–388	–387	–387
Other housing and urban development	–101	–469	–164	–163	–161	–164	–164
Rural housing insurance fund	624	682	727	731	734	754	767
Total, Mortgage credit	–1,107	–2,018	–1,965	–1,799	–1,824	–1,939	–2,086
Postal service:							
Payments to the Postal Service fund (On-budget)	93	96	77	61	61	62	63
Deposit insurance:							
National credit union administration	–1		–1	1			1
Other advancement of commerce:							
Small and minority business assistance	615	605	584	635	649	663	680
Science and technology	687	717	764	683	644	639	645
Economic and demographic statistics	1,151	856	782	900	909	934	967
Regulatory agencies	–190	–609	–736	–933	–1,213	–1,534	–497
Proposed Legislation (non-PAYGO)			–33	–70	–73	–78	–83
Subtotal, Regulatory agencies	–190	–609	–769	–1,003	–1,286	–1,612	–580
International Trade Administration	328	341	367	380	391	398	408
Patent and trademark salaries and expenses	–110	–535	–264	–181	–213	–229	–225
Other discretionary	123	233	192	200	207	211	216
Total, Other advancement of commerce	2,604	1,608	1,656	1,614	1,301	1,004	2,111
Total, Discretionary	1,589	–314	–233	–123	–462	–873	89
Emergency Response Fund:							
Postal service:							
Payments to the Postal Service fund (On-budget)		675					
Other advancement of commerce:							
Small and minority business assistance		47	28				
Science and technology		5	1				
Regulatory agencies		38					
International Trade Administration		1					
Patent and trademark salaries and expenses		2					
Other discretionary		7					
Total, Other advancement of commerce		100	29				
Total, Emergency Response Fund		775	29				
Mandatory:							
Mortgage credit:							
FHA mutual mortgage insurance	2,095	–3,244	–1,700	–1,949	–2,181	–2,499	–2,799
FHA general and special risk insurance	–198	618	918	844	620	96	104
Government National Mortgage Association	–365	–378	–336	–343	–348	–365	–389
Other HUD mortgage credit	–468	–484	–529	–463	–521	–550	–550

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Other mortgage credit activities	–1,095	–1,148	–1,187	–1,228	–1,134	–1,096	–1,116
Total, Mortgage credit	–31	–4,636	–2,834	–3,139	–3,564	–4,414	–4,750
Postal service:							
Postal Service (Off-budget)	2,302	2,015	–1,448	699	–168	–895	–794
Deposit insurance:							
Bank Insurance Fund	–1,341	–28	1,852	340	–112	–172	–69
FSLIC Resolution Fund	24	200	7	–85	–197	–141	–159
Savings Association Insurance Fund	99	496	–152	327	319	221	82
National credit union administration	–200	–455	–368	–211	–230	–240	–218
Other deposit insurance activities	6	5	11	5	6	7	8
Total, Deposit insurance	–1,412	218	1,350	376	–214	–325	–356
Other advancement of commerce:							
Universal service fund	4,947	5,490	6,510	6,805	7,133	7,271	7,114
Payments to copyright owners	270	126	206	259	215	229	241
Spectrum auction subsidy	–834	144	12	12	12	12	12
Regulatory fees	–23	–23	–23	–23	–23	–23	–23
Credit liquidating accounts	–27	–37	–96	–39	–31	–29	–27
Business loan program, subsidy reestimate	–722	–366					
Continued dumping and subsidy offset		200	200	200	200	200	200
Other mandatory	–29	172	27	27	25	25	25
Total, Other advancement of commerce	3,582	5,706	6,836	7,241	7,531	7,685	7,542
Total, Mandatory	4,441	3,303	3,904	5,177	3,585	2,051	1,642
Total, Commerce and housing credit	6,030	3,764	3,700	5,054	3,123	1,178	1,731
400 Transportation:							
Discretionary:							
Ground transportation:							
Highways	26,255	27,873	27,244	24,424	23,668	23,982	24,439
Highway safety	576	826	832	821	830	844	862
Mass transit	7,049	6,441	6,635	6,786	6,760	6,717	7,429
Railroads	736	1,072	777	752	759	783	779
Proposed Legislation (non-PAYGO)			–59	–120	–122	–124	–127
Subtotal, Railroads	736	1,072	718	632	637	659	652
Regulation	15	21	19	20	20	20	21
State infrastructure banks	3	6	5	5	3		
Total, Ground transportation	34,634	36,239	35,453	32,688	31,918	32,222	33,403
Air transportation:							
Airports and airways (FAA)	11,135	13,608	13,515	13,984	14,295	14,804	15,131
Transportation security administration		–187	1,922	2,490	2,545	2,604	2,664
Air transportation stabilization program account			5	7	7	7	7
Aeronautical research and technology	868	486	807	796	825	839	854
Payments to air carriers	6	9	5				
Total, Air transportation	12,009	13,916	16,254	17,277	17,672	18,254	18,656
Water transportation:							
Marine safety and transportation	3,798	3,781	4,694	5,024	5,244	5,377	5,508
Ocean shipping	160	185	–31	–179	–181	–187	–191
Panama Canal Commission	6	11					
Total, Water transportation	3,964	3,977	4,663	4,845	5,063	5,190	5,317

Table 26-2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Other transportation:							
Department of Transportation administration and other	261	273	317	311	321	329	335
Total, Discretionary	50,868	54,405	56,687	55,121	54,974	55,995	57,711
Emergency Response Fund:							
Ground transportation:							
Highways		47	72	28	13	8	3
Mass transit		107	27				
Railroads		25	51	30			
Total, Ground transportation		179	150	58	13	8	3
Air transportation:							
Airports and airways (FAA)		702	193	64	34	9	7
Transportation security administration		81	14				
Air transportation stabilization program account		8	1				
Aeronautical research and technology		3	2				
Payments to air carriers		30	20				
Total, Air transportation		824	230	64	34	9	7
Water transportation:							
Marine safety and transportation	18	167	25	17			
Other transportation:							
Department of Transportation administration and other		3	1				
Total, Emergency Response Fund	18	1,173	406	139	47	17	10
Mandatory:							
Ground transportation:							
Highways	1,299	1,337	1,216	1,063	989	908	859
Offsetting receipts and credit subsidy reestimates	-50	-96	-33	-33	-33	-33	-33
Credit liquidating accounts	-40	-29	-29	-29	-30	-29	-29
Total, Ground transportation	1,209	1,212	1,154	1,001	926	846	797
Air transportation:							
Airports and airways (FAA)		62					
Payments to air carriers	30	32	26	30	30	36	40
Compensation for air carriers	2,328	2,672					
Air transportation stabilization loan subsidies		1,426	1,463				
Total, Air transportation	2,358	4,192	1,489	30	30	36	40
Water transportation:							
Coast Guard retired pay	770	834					
MARAD ocean freight differential	28	182	45	46	47	48	49
Other water transportation programs	-49	171	-32	-35	-36	-37	-38
Total, Water transportation	749	1,187	13	11	11	11	11
Other transportation:							
Sale of Union Station air rights and Governors Island		-40	-300				
Other mandatory transportation programs	18	1		-1	-1	-1	-1
Total, Other transportation	18	-39	-300	-1	-1	-1	-1
Total, Mandatory	4,334	6,552	2,356	1,041	966	892	847
Total, Transportation	55,220	62,130	59,449	56,301	55,987	56,904	58,568

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
450 Community and regional development:							
Discretionary:							
Community development:							
Community development block grant	4,939	4,965	5,014	5,387	5,028	4,936	4,999
Proposed Legislation (non-PAYGO)				5	12	14	15
Subtotal, Community development block grant	4,939	4,965	5,014	5,392	5,040	4,950	5,014
Community development loan guarantees	7	11	15	11	9	7	7
Community adjustment and investment program	8						
Community development financial institutions	107	115	108	61	69	71	72
Brownfields redevelopment	4	26	31	39	39	36	27
Other community development programs	433	533	783	784	752	760	769
Total, Community development	5,498	5,650	5,951	6,287	5,909	5,824	5,889
Area and regional development:							
Rural development	877	1,048	950	1,132	1,053	1,022	1,088
Economic Development Administration	364	493	465	402	379	364	363
Indian programs	1,321	1,388	1,445	1,447	1,546	1,577	1,613
Appalachian Regional Commission	94	109	94	78	84	84	80
Tennessee Valley Authority	8	2	1	1			
Denali Commission	-14	48	88	87	42	43	45
Delta Regional Authority		1	9	9	11	11	10
Total, Area and regional development	2,650	3,089	3,052	3,156	3,115	3,101	3,199
Disaster relief and insurance:							
Disaster relief	3,073	2,626	3,621	2,659	2,708	1,909	1,935
Small Business Administration disaster loans	238	222	223	202	205	210	214
National flood insurance premiums	70	73	82	90	92	94	96
Other disaster assistance programs	818	905	2,514	4,174	4,818	4,889	5,004
Total, Disaster relief and insurance	4,199	3,826	6,440	7,125	7,823	7,102	7,249
Total, Discretionary	12,347	12,565	15,443	16,568	16,847	16,027	16,337
Emergency Response Fund:							
Community development:							
Community development block grant		270	864	1,134	432		
Other community development programs		2					
Total, Community development		272	864	1,134	432		
Area and regional development:							
Economic Development Administration			1	1			
Disaster relief and insurance:							
Disaster relief	147	2,225	1,607	954	954	466	
Small Business Administration disaster loans	1	154	20				
Other disaster assistance programs		114	100	22			
Total, Disaster relief and insurance	148	2,493	1,727	976	954	466	
Total, Emergency Response Fund	148	2,765	2,592	2,111	1,386	466	
Mandatory:							
Community development:							
Pennsylvania Avenue activities and other programs	-88						
Credit liquidating accounts	-91	1		-3	-3	-2	-3
Total, Community development	-179	1		-3	-3	-2	-3
Area and regional development:							
Indian programs	278	193	200	207	196	201	208
Rural development programs	309	29	110	35	35	35	35
Credit liquidating accounts	-65	-58	-266	-296	-359	-357	-339

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Offsetting receipts	–365	–185	–188	–192	–199	–203	–210
Total, Area and regional development	157	–21	–144	–246	–327	–324	–306
Disaster relief and insurance:							
National flood insurance fund	180	–296	–317	–340	–361	–381	–399
Proposed Legislation (PAYGO)			–43	–75	–115	–165	–227
Subtotal, National flood insurance fund	180	–296	–360	–415	–476	–546	–626
Disaster loans program account	46	506					
SBA disaster loan subsidy reestimates	–384						
Disaster assistance, downward reestimates	–10						
Credit liquidating accounts	–328	–155	–142	–49	–1	–1	–1
Total, Disaster relief and insurance	–496	55	–502	–464	–477	–547	–627
Total, Mandatory	–518	35	–646	–713	–807	–873	–936
Total, Community and regional development	11,977	15,365	17,389	17,966	17,426	15,620	15,401
500 Education, training, employment, and social services:							
Discretionary:							
Elementary, secondary, and vocational education:							
Education for the disadvantaged	8,651	9,401	11,850	13,265	13,768	14,100	14,429
Impact aid	1,040	1,152	1,126	1,161	1,188	1,214	1,243
School improvement	2,796	4,448	6,706	6,981	6,980	7,077	7,240
Education reform	1,738	1,793	651	121			
English language acquisition	410	479	600	656	676	690	705
Special education	5,809	6,924	8,192	9,344	9,880	10,149	10,384
Vocational and adult education	1,679	1,826	1,883	1,915	1,947	1,988	2,033
Reading excellence	127	272	266	83	30		
Indian education	606	728	733	781	792	803	823
Other	11	20	15	14	15	15	15
Total, Elementary, secondary, and vocational education	22,867	27,043	32,022	34,321	35,276	36,036	36,872
Higher education:							
Student financial assistance	10,161	11,993	12,697	12,827	13,096	13,391	13,705
Higher education	1,462	1,866	1,953	1,914	1,927	1,952	1,998
Federal family education loan program	56	66	11	2	1		
Conversion of student loan administration to discretionary			–512	–715	–796	–842	–861
Other higher education programs	425	393	1,009	1,256	1,360	1,421	1,456
Total, Higher education	12,104	14,318	15,158	15,284	15,588	15,922	16,298
Research and general education aids:							
Library of Congress	330	343	384	395	401	412	418
Public broadcasting	382	420	435	449	451	462	472
Smithsonian institution and related agencies	583	674	668	707	718	729	743
Education research, statistics, and assessment	565	819	511	443	434	433	433
Other	893	1,005	954	914	919	938	959
Total, Research and general education aids	2,753	3,261	2,952	2,908	2,923	2,974	3,025
Training and employment:							
Training and employment services	4,512	5,656	5,818	5,417	5,180	5,209	5,331
Older Americans employment	443	469	444	442	451	461	471
Federal-State employment service	1,307	1,070	1,302	1,274	1,293	1,319	1,348
Proposed Legislation (non-PAYGO)			–163	–179	–215	–580	–836
Subtotal, Federal-State employment service	1,307	1,070	1,139	1,095	1,078	739	512
Other employment and training	116	122	125	128	131	134	137
Total, Training and employment	6,378	7,317	7,526	7,082	6,840	6,543	6,451

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Other labor services:							
Labor law, statistics, and other administration	1,330	1,539	1,759	1,627	1,645	1,668	1,707
Social services:							
Rehabilitation services	340	770	466	475	486	498	509
Corporation for National and Community Service	454	433	518	675	760	654	674
National Service	298	400	399	411	404	422	446
Children and families services programs	6,941	7,731	8,295	8,533	8,764	8,948	9,147
Proposed Legislation (non-PAYGO)			4	20	28	31	31
Subtotal, Children and families services programs	6,941	7,731	8,299	8,553	8,792	8,979	9,178
Aging services program	953	1,137	1,295	1,353	1,387	1,420	1,453
Other	3	14	83	191	215	233	243
Total, Social services	8,989	10,485	11,060	11,658	12,044	12,206	12,503
Total, Discretionary	54,421	63,963	70,477	72,880	74,316	75,349	76,856
Emergency Response Fund:							
Elementary, secondary, and vocational education:							
School improvement		1	7	2			
Research and general education aids:							
Library of Congress	2	21	8	2			
Public broadcasting		3	5				
Smithsonian institution and related agencies		24	4				
Total, Research and general education aids	2	48	17	2			
Training and employment:							
Training and employment services		57					
Other labor services:							
Labor law, statistics, and other administration		6					
Total, Emergency Response Fund	2	112	24	4			
Mandatory:							
Elementary, secondary, and vocational education:							
Education tax credit—refundable portion (Proposed Legislation PAYGO)			165	449	699	975	1,213
Higher education:							
Federal family education loan program	–1,608	3,264	3,648	3,034	3,097	3,250	3,395
Proposed Legislation (PAYGO)			30	9	12	12	12
Subtotal, Federal family education loan program	–1,608	3,264	3,678	3,043	3,109	3,262	3,407
Federal direct loan program	257	–23	214	48	11	–74	–167
Proposed Legislation (PAYGO)			15	5	5	6	6
Subtotal, Federal direct loan program	257	–23	229	53	16	–68	–161
Other higher education programs	–323	–112	–46	–55	–3	11	27
Credit liquidating account (Family education loan program)	–852	–680	–625	–508	–380	–278	–182
Total, Higher education	–2,526	2,449	3,236	2,533	2,742	2,927	3,091
Research and general education aids:							
Mandatory programs	72	25	20	23	24	24	23
Training and employment:							
Trade adjustment assistance	141	131	94	26			
Proposed Legislation (non-PAYGO)			40	106	132	132	132
Subtotal, Trade adjustment assistance	141	131	134	132	132	132	132
Welfare to work grants	659	491	120	190			

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Payments to States for AFDC work programs	4	4	3				
Advance appropriations and other mandatory	18	147	146	133	65	17	
Proposed Legislation (PAYGO)			80	–15	–48	–17	
Subtotal, Advance appropriations and other mandatory	18	147	226	118	17		
Total, Training and employment	822	773	483	440	149	132	132
Other labor services:							
Other labor services	6	18	10				
Social services:							
Promoting safe and stable families	258	289	292	305	305	305	305
Social services block grant	1,851	1,803	1,793	1,792	1,792	1,792	1,700
Rehabilitation services	2,389	2,258	2,515	2,572	2,630	2,690	2,754
Other social services	7	7	8	11	14	12	10
Total, Social services	4,505	4,357	4,608	4,680	4,741	4,799	4,769
Total, Mandatory	2,879	7,622	8,522	8,125	8,355	8,857	9,228
Total, Education, training, employment, and social services	57,302	71,697	79,023	81,009	82,671	84,206	86,084
550 Health:							
Discretionary:							
Health care services:							
Substance abuse and mental health services	2,741	2,918	3,084	3,199	3,302	3,437	3,563
Indian health	2,518	2,768	2,946	3,025	3,026	3,078	3,147
Health Resources and Services Administration	4,033	4,771	5,117	4,948	5,301	5,675	5,861
Disease control, research, and training	3,018	3,569	3,757	3,689	3,713	3,809	3,889
Departmental management and other	617	777	1,548	2,347	2,923	3,165	3,249
Total, Health care services	12,927	14,803	16,452	17,208	18,265	19,164	19,709
Health research and training:							
National Institutes of Health	17,320	20,575	23,498	26,368	27,861	28,514	29,216
Clinical training	476	609	457	327	325	338	336
Other health research and training	237	442	481	467	374	378	390
Total, Health research and training	18,033	21,626	24,436	27,162	28,560	29,230	29,942
Consumer and occupational health and safety:							
Food safety and inspection	698	768	800	810	827	847	866
Occupational safety and health	687	737	731	744	758	776	794
FDA and Consumer Product Safety Commission salaries and expenses	1,177	1,280	1,469	1,539	1,571	1,586	1,621
Total, Consumer and occupational health and safety	2,562	2,785	3,000	3,093	3,156	3,209	3,281
Total, Discretionary	33,522	39,214	43,888	47,463	49,981	51,603	52,932
Emergency Response Fund:							
Health care services:							
Disease control, research, and training		4	6	2			
Bioterrorism preparedness and emergency response/recovery		960	954	661	195		
Total, Health care services		964	960	663	195		
Health research and training:							
National Institutes of Health		3	5	2			
Consumer and occupational health and safety:							
Food safety and inspection		15					
Occupational safety and health		2					

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
FDA salaries and expenses		111	31	5	3		
Total, Consumer and occupational health and safety		128	31	5	3		
Total, Emergency Response Fund		1,095	996	670	198		
Mandatory:							
Health care services:							
Medicaid grants	129,374	144,751	158,692	171,143	185,471	201,557	219,066
Proposed Legislation (non-PAYGO)			–1,280	–2,560	–3,920	–5,510	–7,510
Proposed Legislation (PAYGO)			1,378	1,612	2,593	3,814	5,718
Subtotal, Medicaid grants	129,374	144,751	158,790	170,195	184,144	199,861	217,274
State children's health insurance fund	3,699	3,689	4,362	4,463	4,151	4,160	4,401
Proposed Legislation (PAYGO)			–40	420	530	180	90
Subtotal, State children's health insurance fund	3,699	3,689	4,322	4,883	4,681	4,340	4,491
Health care tax credit—refundable portion (Proposed Legislation PAYGO)			667	5,185	6,292	6,560	6,441
Federal employees' and retired employees' health benefits	4,719	5,439	16,977	18,266	19,610	21,079	22,722
DoD Medicare-eligible retiree health care fund			5,681	11,628	12,360	13,133	13,953
UMWA Funds (coal miner retiree health)	332	233	208	202	197	193	187
Ricky Ray hemophilia relief fund	473	146	3				
Other mandatory health services activities	529	575	312	233	199	208	205
Proposed Legislation (PAYGO)			14	37	42	47	50
Subtotal, Other mandatory health services activities	529	575	326	270	241	255	255
Total, Health care services	139,126	154,833	186,974	210,629	227,525	245,421	265,323
Health research and safety:							
Health research and training	–12	95	77	69	48	10	1
Consumer and occupational health and safety	–2			–1	–1	–1	–1
Total, Health research and safety	–14	95	77	68	47	9	
Total, Mandatory	139,112	154,928	187,051	210,697	227,572	245,430	265,323
Total, Health	172,634	195,237	231,935	258,830	277,751	297,033	318,255
570 Medicare:							
Discretionary:							
Medicare:							
Hospital insurance (HI) administrative expenses	1,448	1,625	1,657	1,629	1,663	1,702	1,740
Proposed Legislation (non-PAYGO)			–25	–25	–25	–25	–25
Subtotal, Hospital insurance (HI) administrative expenses	1,448	1,625	1,632	1,604	1,638	1,677	1,715
Supplementary medical insurance (SMI) administrative expenses	1,955	2,047	2,203	2,248	2,298	2,351	2,405
Proposed Legislation (non-PAYGO)			–105	–105	–105	–105	–105
Subtotal, Supplementary medical insurance (SMI) administrative expenses	1,955	2,047	2,098	2,143	2,193	2,246	2,300
Total, Discretionary	3,403	3,672	3,730	3,747	3,831	3,923	4,015
Mandatory:							
Medicare:							
Hospital insurance (HI)	141,499	144,198	147,960	153,683	163,389	168,566	179,496
Proposed Legislation (PAYGO)			410	730	940	940	920
Subtotal, Hospital insurance (HI)	141,499	144,198	148,370	154,413	164,329	169,506	180,416

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Supplementary medical insurance (SMI)	97,531	104,178	108,346	112,522	119,976	124,952	135,301
Proposed Legislation (non-PAYGO)			80				
Proposed Legislation (PAYGO)			–10	120	290	330	190
Subtotal, Supplementary medical insurance (SMI)	97,531	104,178	108,416	112,642	120,266	125,282	135,491
Allowance for medicare modernization (Proposed Legislation PAYGO)						10,800	13,900
Allowance for transitional drug assistance (Proposed Legislation non-PAYGO)			1,200	2,560	3,920	5,510	7,510
HI premiums and collections	–1,440	–1,502	–1,538	–1,618	–1,715	–1,819	–1,919
SMI premiums and collections	–22,308	–24,120	–25,809	–27,395	–29,269	–31,333	–33,610
Proposed Legislation (PAYGO)				–35	–82	–95	–23
Subtotal, SMI premiums and collections	–22,308	–24,120	–25,809	–27,430	–29,351	–31,428	–33,633
Medicare interfunas	–1,221	–31	–8				
Total, Mandatory	214,061	222,723	230,631	240,567	257,449	277,851	301,765
Total, Medicare	217,464	226,395	234,361	244,314	261,280	281,774	305,780
600 Income security:							
Discretionary:							
General retirement and disability insurance:							
Railroad retirement	263	256	242	247	253	258	264
Pension Benefit Guaranty Corporation	15	15	16	16	17	17	17
Pension and Welfare Benefits Administration and other	101	118	122	125	128	130	133
Total, General retirement and disability insurance	379	389	380	388	398	405	414
Federal employee retirement and disability:							
Civilian retirement and disability program administrative expenses	88	105	110	112	115	117	120
Federal workers' compensation (FECA) surcharge, offset for discretionary administrative expenditures			–86	–88	–90	–92	–94
Armed forces retirement home	66	66	71	70	73	77	78
Total, Federal employee retirement and disability	154	171	95	94	98	102	104
Unemployment compensation:							
Unemployment programs administrative expenses	2,333	2,867	2,734	2,791	2,854	2,919	2,989
Proposed Legislation (non-PAYGO)					–331	–1,457	–2,229
Total, Unemployment compensation	2,333	2,867	2,734	2,791	2,523	1,462	760
Housing assistance:							
Public housing operating fund	3,137	3,385	3,459	3,563	3,638	3,721	3,809
Public housing capital fund	3,550	3,656	3,553	3,304	3,283	3,361	3,035
Subsidized, public, homeless and other HUD housing	22,726	24,246	25,017	26,033	26,419	27,093	26,846
Rural housing assistance	673	757	806	818	864	872	885
Total, Housing assistance	30,086	32,044	32,835	33,718	34,204	35,047	34,575
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)	4,077	4,390	4,722	4,844	4,951	5,066	5,185
Other nutrition programs	567	634	524	489	500	510	522
Total, Food and nutrition assistance	4,644	5,024	5,246	5,333	5,451	5,576	5,707
Other income assistance:							
Refugee assistance	456	463	467	459	464	473	483
Low income home energy assistance	2,161	1,831	1,692	1,647	1,684	1,717	1,757
Child care and development block grant	1,376	1,917	2,062	2,120	2,163	2,210	2,263
Foster care and adoption assistance			9	47	58	63	64
Supplemental security income (SSI) administrative expenses	2,531	2,925	3,049	3,024	3,084	3,149	3,213
Total, Other income assistance	6,524	7,136	7,279	7,297	7,453	7,612	7,780
Total, Discretionary	44,120	47,631	48,569	49,621	50,127	50,204	49,340

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Emergency Response Fund:							
General retirement and disability insurance:							
Pension and Welfare Benefits Administration and other		2					
Unemployment compensation:							
Unemployment programs administrative expenses		8					
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)		36	3				
Total, Emergency Response Fund		46	3				
Mandatory:							
General retirement and disability insurance:							
Railroad retirement	4,969	4,649	4,821	5,050	5,232	5,585	5,562
Special benefits for disabled coal miners	937	903	1,262	1,182	1,105	1,032	962
Transfer of disabled coal miners program from SSA to DoL (Proposed Legislation non-PAYGO)			-420	-387	-356	-327	-300
Pension Benefit Guaranty Corporation	-1,080	-1,330	-1,383	-1,417	-1,495	-1,484	-1,516
District of Columbia pension funds	430	464	473	484	495	505	514
Special workers' compensation program	142	146	145	150	149	149	150
Total, General retirement and disability insurance	5,398	4,832	4,898	5,062	5,130	5,460	5,372
Federal employee retirement and disability:							
Federal civilian employee retirement and disability	47,874	50,351	53,404	56,440	59,628	62,502	64,956
Proposed Legislation (PAYGO)			3	8	14	20	27
Subtotal, Federal civilian employee retirement and disability	47,874	50,351	53,407	56,448	59,642	62,522	64,983
Military retirement	34,096	35,431	36,203	37,066	37,998	38,972	39,986
Coast Guard military retirement fund			889	941	977	1,014	1,056
Federal employees workers' compensation (FECA)	127	149	213	224	216	198	195
Proposed Legislation (PAYGO)			-3	-4	-6	-5	-5
Subtotal, Federal employees workers' compensation (FECA)	127	149	210	220	210	193	190
Federal employees life insurance fund	-1,273	-1,109	-1,021	-973	-891	-789	-681
Total, Federal employee retirement and disability	80,824	84,822	89,688	93,702	97,936	101,912	105,534
Unemployment compensation:							
Unemployment insurance programs	27,650	44,209	40,365	37,810	37,084	37,907	40,137
Proposed Legislation (PAYGO)					319	1,929	3,072
Subtotal, Unemployment insurance programs	27,650	44,209	40,365	37,810	37,403	39,836	43,209
Trade adjustment assistance	259	284	13				
Proposed Legislation (non-PAYGO)			317	342	355	369	383
Subtotal, Trade adjustment assistance	259	284	330	342	355	369	383
Total, Unemployment compensation	27,909	44,493	40,695	38,152	37,758	40,205	43,592
Housing assistance:							
Mandatory housing assistance programs	24	41	40	40	40	40	40
Food and nutrition assistance:							
Food stamps (including Puerto Rico)	19,073	22,769	24,187	24,398	24,404	24,739	25,625
Proposed Legislation (PAYGO)			29	148	225	282	306
Subtotal, Food stamps (including Puerto Rico)	19,073	22,769	24,216	24,546	24,629	25,021	25,931
State child nutrition programs	9,547	10,314	10,828	11,341	11,788	12,238	12,739
Funds for strengthening markets, income, and supply (Sec.32)	798	695	639	639	639	639	639
Total, Food and nutrition assistance	29,418	33,778	35,683	36,526	37,056	37,898	39,309

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Other income support:							
Supplemental security income (SSI)	27,481	31,322	32,469	33,764	37,727	36,662	35,315
Proposed Legislation (PAYGO)				-2	-7	-13	-19
Subtotal, Supplemental security income (SSI)	27,481	31,322	32,469	33,762	37,720	36,649	35,296
Child support and family support programs	3,281	3,558	3,672	3,888	4,150	4,437	4,930
Proposed Legislation (PAYGO)			-59	-39	-43	-48	-53
Subtotal, Child support and family support programs	3,281	3,558	3,613	3,849	4,107	4,389	4,877
Federal share of child support collections	-856	-765	-789	-836	-887	-917	-948
Proposed Legislation (PAYGO)			-7	-14	103	164	172
Subtotal, Federal share of child support collections	-856	-765	-796	-850	-784	-753	-776
Temporary assistance for needy families and related programs	18,583	18,334	19,353	18,781	18,093	17,631	17,186
Proposed Legislation (PAYGO)			1	214	265	325	317
Subtotal, Temporary assistance for needy families and related programs	18,583	18,334	19,354	18,995	18,358	17,956	17,503
TANF contingency fund (Proposed Legislation PAYGO)			45	100	5	15	70
Child care entitlement to states	2,341	2,535	2,737	2,703	2,719	2,717	2,717
Foster care and adoption assistance	5,711	6,098	6,421	6,891	7,374	7,945	8,564
Earned income tax credit (EITC)	26,123	28,282	30,629	31,083	31,720	33,133	34,085
Child tax credit	982	7,390	7,390	7,210	6,950	9,380	9,200
Other assistance	40	39	41	45	54	56	57
SSI recoveries and receipts	-1,609	-1,703	-1,799	-1,889	-1,948	-2,008	-2,084
Total, Other income support	82,077	95,090	100,104	101,899	106,275	109,479	109,509
Total, Mandatory	225,650	263,056	271,108	275,381	284,195	294,994	303,356
Total, Income security	269,770	310,733	319,680	325,002	334,322	345,198	352,696
650 Social security:							
Discretionary:							
Social security:							
Old-age and survivors insurance (OASI) administrative expenses (Off-budget)	1,950	2,041	2,296	2,253	2,301	2,353	2,406
Disability insurance (DI) administrative expenses (Off-budget)	1,795	1,834	1,840	1,824	1,863	1,905	1,948
Limitation on administrative expenses	-6			150	152	154	158
Office of the Inspector General—Social Security Adm. (On-budget)	22	21	22	22	22	23	23
Total, Discretionary	3,761	3,896	4,158	4,249	4,338	4,435	4,535
Emergency Response Fund:							
Social security:							
Old-age and survivors insurance (OASI) administrative expenses (Off-budget)		8					
Mandatory:							
Social security:							
Old-age and survivors insurance (OASI) (Off-budget)	371,151	388,361	402,190	418,121	436,311	456,279	478,438
Disability insurance (DI) (Off-budget)	59,050	66,983	69,577	73,326	79,059	85,457	92,316
Quinquennial OASI and DI adjustments (On-budget)	-836						
Intragovernmental transactions (On-budget)	12,531	13,892	14,282	15,149	16,041	16,841	17,990
Intragovernmental transactions (Off-budget)	-12,528	-13,478	-14,282	-15,149	-16,041	-16,841	-17,990
Total, Mandatory	429,368	455,758	471,767	491,447	515,370	541,736	570,754
Total, Social security	433,129	459,662	475,925	495,696	519,708	546,171	575,289
700 Veterans benefits and services:							
Discretionary:							
Income security for veterans:							
Special benefits for certain World War II veterans	1	2	2	2	2	2	2

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Veterans education, training, and rehabilitation:							
Loan fund program account	1						
Veterans employment and training	-21	17	25	26	26	26	26
Proposed Legislation (non-PAYGO)			14	-13	-18	-18	-18
Subtotal, Veterans employment and training	-21	17	39	13	8	8	8
Grants for veterans employment (Proposed Legislation non-PAYGO)			159	177	177	177	177
Total, Veterans education, training, and rehabilitation	-20	17	198	190	185	185	185
Hospital and medical care for veterans:							
Medical care and hospital services	22,054	23,302	25,028	25,578	26,075	26,664	27,271
Collections for medical care	-771	-805	-1,084	-1,285	-1,374	-1,464	-1,555
Construction for medical care, benefits, and cemeteries	401	377	407	459	494	516	530
Total, Hospital and medical care for veterans	21,684	22,874	24,351	24,752	25,195	25,716	26,246
Veterans housing:							
Housing program loan administrative expenses	170	172	177	181	184	189	193
Other veterans benefits and services:							
National Cemetery Administration	108	125	137	140	144	147	150
General operating expenses	1,123	1,253	1,306	1,338	1,367	1,397	1,428
Proposed Legislation (non-PAYGO)			20	20	20	20	20
Subtotal, General operating expenses	1,123	1,253	1,326	1,358	1,387	1,417	1,448
Other operating expenses	122	151	157	165	170	174	179
Total, Other veterans benefits and services	1,353	1,529	1,620	1,663	1,701	1,738	1,777
Total, Discretionary	23,188	24,594	26,348	26,788	27,267	27,830	28,403
Emergency Response Fund:							
Other veterans benefits and services:							
General operating expenses		1	1				
Mandatory:							
Income security for veterans:							
Compensation, Pensions and Burial benefits	21,420	24,905	26,421	27,873	31,800	30,879	29,566
Proposed Legislation (PAYGO)				-6	-6	-6	-6
Subtotal, Compensation, Pensions and Burial benefits	21,420	24,905	26,421	27,867	31,794	30,873	29,560
Special benefits for certain World War II veterans	7	9	9	8	9	8	7
National service life insurance trust fund	1,221	1,257	1,271	1,262	1,252	1,247	1,234
All other insurance programs	10	30	44	52	63	70	82
Insurance program receipts	-195	-199	-186	-172	-156	-141	-127
Total, Income security for veterans	22,463	26,002	27,559	29,017	32,962	32,057	30,756
Veterans education, training, and rehabilitation:							
Readjustment benefits (Montgomery GI Bill and related programs)	1,608	2,223	2,557	2,680	2,821	2,910	3,017
Post-Vietnam era education	12	10	10	10	10	10	9
All-volunteer force educational assistance trust fund	-353	-221	-254	-246	-263	-259	-274
Total, Veterans education, training, and rehabilitation	1,267	2,012	2,313	2,444	2,568	2,661	2,752
Hospital and medical care for veterans:							
Fees, charges and other mandatory medical care	-1	-25	-15	-4	-1	-7	-1
Veterans housing:							
Housing program loan subsidies	336	754	344	331	334	331	326
Housing program loan reestimates	-1,420	-1,797					

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Housing program loan liquidating account	–3	–48	–2	.....	.....	–1	–1
Total, Veterans housing	–1,087	–1,091	342	331	334	330	325
Other veterans programs:							
National homes, Battle Monument contributions and other	–2	34	34	37	35	36	37
Total, Mandatory	22,640	26,932	30,233	31,825	35,898	35,077	33,869
Total, Veterans benefits and services	45,828	51,527	56,582	58,613	63,165	62,907	62,272
750 Administration of justice:							
Discretionary:							
Federal law enforcement activities:							
Criminal investigations (DEA, FBI, FinCEN, ICDE)	4,688	4,805	5,462	5,839	6,022	6,155	6,298
Alcohol, tobacco, and firearms investigations (ATF)	703	873	907	929	949	971	993
Border enforcement activities (Customs and INS)	5,422	6,167	7,033	7,452	7,593	7,782	7,957
Equal Employment Opportunity Commission	306	330	324	329	337	344	352
Tax law, criminal investigations (IRS)	367	366	385	393	402	410	419
Other law enforcement activities	1,916	2,215	2,394	2,358	2,400	2,448	2,506
Proposed Legislation (non-PAYGO)			–250				
Subtotal, Other law enforcement activities	1,916	2,215	2,144	2,358	2,400	2,448	2,506
Total, Federal law enforcement activities	13,402	14,756	16,255	17,300	17,703	18,110	18,525
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation	3,129	3,364	3,285	3,223	3,267	3,317	3,392
Representation of indigents in civil cases	319	329	334	335	343	351	359
Federal judicial and other litigative activities	4,230	4,432	4,998	5,153	5,283	5,413	5,543
Total, Federal litigative and judicial activities	7,678	8,125	8,617	8,711	8,893	9,081	9,294
Correctional activities:							
Federal prison system and detention trustee program	4,311	4,304	6,193	6,254	6,244	6,363	6,508
Criminal justice assistance:							
Crime victims fund obligation limit			–757	379	252	126	.....
High-intensity drug trafficking areas program	134	182	218	225	212	215	220
Law enforcement assistance, community policing, and other justice programs	4,537	3,330	5,218	5,607	3,309	3,122	3,211
Total, Criminal justice assistance	4,671	3,512	4,679	6,211	3,773	3,463	3,431
Total, Discretionary	30,062	30,697	35,744	38,476	36,613	37,017	37,758
Emergency Response Fund:							
Federal law enforcement activities:							
Terrorist response activities		88	.....	.....	.....	.....	.....
Criminal investigations (DEA, FBI, FinCEN, ICDE)		589	118	63	16	.....	.....
Alcohol, tobacco, and firearms investigations (ATF)		33	.....	.....	.....	.....	.....
Border enforcement activities (Customs and INS)	21	866	110	32	18	.....	.....
Equal Employment Opportunity Commission		1	.....	.....	.....	.....	.....
Tax law, criminal investigations (IRS)		6	.....	.....	.....	.....	.....
Other law enforcement activities	9	174	29	15	7	.....	.....
Total, Federal law enforcement activities	30	1,757	257	110	41	.....	.....
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation		76	8	2	.....	.....	.....
Federal judicial and other litigative activities		63	25	14	15	.....	.....
Total, Federal litigative and judicial activities		139	33	16	15	.....	.....
Criminal justice assistance:							
Crime victims fund obligation limit		68	.....	.....	.....	.....	.....
High-intensity drug trafficking areas program	2	.....	.....	.....	.....	.....	.....

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Law enforcement assistance, community policing, and other justice programs		143	247	228	33		
Total, Criminal justice assistance	2	211	247	228	33		
Total, Emergency Response Fund	32	2,107	537	354	89		
Mandatory:							
Federal law enforcement activities:							
Border enforcement activities (Customs and INS)	1,777	1,970	2,396	2,679	2,768	2,821	2,867
INS fees	–1,998	–2,404	–2,462	–2,168	–2,203	–2,240	–2,278
Customs fees	–1,271	–1,309	–1,439	–3	–3	–3	–4
Other mandatory law enforcement programs	530	518	559	548	552	553	554
Total, Federal law enforcement activities	–962	–1,225	–946	1,056	1,114	1,131	1,139
Federal litigative and judicial activities:							
September 11 victim compensation fund		1,080	2,700	1,620			
Assets forfeiture fund	425	555	428	373	384	383	390
Federal judicial officers salaries and expenses and other mandatory programs	394	648	631	626	642	656	669
Total, Federal litigative and judicial activities	819	2,283	3,759	2,619	1,026	1,039	1,059
Correctional activities:							
Mandatory programs	7	16	18	–4	–4	–4	1
Criminal justice assistance:							
Crime victims fund	461	407	1,458	954	597	430	430
Public safety officers' benefits	24	157	49	50	51	52	53
Total, Criminal justice assistance	485	564	1,507	1,004	648	482	483
Total, Mandatory	349	1,638	4,338	4,675	2,784	2,648	2,682
Total, Administration of justice	30,443	34,442	40,619	43,505	39,486	39,665	40,440
800 General government:							
Discretionary:							
Legislative functions:							
Legislative branch discretionary programs	2,260	2,705	3,043	3,120	3,110	3,106	3,181
Executive direction and management:							
Drug control programs	204	233	243	274	258	263	269
Executive Office of the President	254	243	330	341	349	357	366
Presidential transition and former Presidents	7	5	3	3	3	3	3
Total, Executive direction and management	465	481	576	618	610	623	638
Central fiscal operations:							
Tax administration	8,846	9,503	9,876	10,161	10,404	10,637	10,877
Other fiscal operations	801	1,028	942	936	953	974	997
Total, Central fiscal operations	9,647	10,531	10,818	11,097	11,357	11,611	11,874
General property and records management:							
Records management	219	373	303	279	283	290	295
Other general and records management	–58	513	228	310	447	451	436
Total, General property and records management	161	886	531	589	730	741	731
Central personnel management:							
Discretionary central personnel management programs	194	195	222	226	231	235	242
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	283	326	205	209	216	220	225
Payments to States and counties from Federal land management activities	11	14	14	14	15	15	15
Payments in lieu of taxes	197	214	165	168	173	176	180

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Other			2	2	2	2	3
Total, General purpose fiscal assistance	491	554	386	393	406	413	423
Other general government:							
Discretionary programs	272	349	352	365	380	383	391
Total, Discretionary	13,490	15,701	15,928	16,408	16,824	17,112	17,480
Emergency Response Fund:							
Legislative functions:							
Legislative branch discretionary programs	35	256	131	155	11	8	
Executive direction and management:							
Executive Office of the President		133	4				
Central fiscal operations:							
Tax administration		27	3	1	1		
Other fiscal operations	1	7					
Total, Central fiscal operations	1	34	3	1	1		
General property and records management:							
Records management		3					
Other general and records management	8	112	15				
Total, General property and records management	8	115	15				
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	6	200					
Other		140	35				
Total, General purpose fiscal assistance	6	340	35				
Other general government:							
Discretionary programs		4					
Total, Emergency Response Fund	50	882	188	156	12	8	
Mandatory:							
Legislative functions:							
Congressional members compensation and other	99	106	116	114	114	113	114
Central fiscal operations:							
Federal financing bank	38	18	24	28	30	31	31
Other mandatory programs	-29	-64	-73	-63	-63	-62	-59
Total, Central fiscal operations	9	-46	-49	-35	-33	-31	-28
General property and records management:							
Mandatory programs	59	25	24	24	24	25	23
Offsetting receipts	-18	-33	-33	-29	-28	-27	-26
Total, General property and records management	41	-8	-9	-5	-4	-2	-3
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	11						
Payments to States and counties	1,261	1,174	1,190	1,224	1,241	1,274	1,230
Tax revenues for Puerto Rico (Treasury, BATF)	420	347	338	336	331	331	331
Arctic National Wildlife Refuge—Payment to Alaska (Proposed Legislation)				1,201	1	101	1
Other general purpose fiscal assistance	119	127	126	125	126	126	126
Total, General purpose fiscal assistance	1,811	1,648	1,654	2,886	1,699	1,832	1,688
Other general government:							
Territories	192	215	210	211	209	185	185
Treasury claims	1,416	1,052	1,000	1,204	1,204	1,204	1,204
Presidential election campaign fund	2		29	146	3		

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Other mandatory programs	–68	150	–11	–8	–9	–9	–8
Proposed Legislation (non-PAYGO)			7				
Subtotal, Other mandatory programs	–68	150	–4	–8	–9	–9	–8
Total, Other general government	1,542	1,417	1,235	1,553	1,407	1,380	1,381
Deductions for offsetting receipts:							
Offsetting receipts	–1,889	–1,438	–1,431	–1,431	–1,431	–1,431	–1,431
Total, Mandatory	1,613	1,679	1,516	3,082	1,752	1,861	1,721
Total, General government	15,153	18,262	17,632	19,646	18,588	18,981	19,201
900 Net interest:							
Mandatory:							
Interest on Treasury debt securities (gross):							
Interest paid on Treasury debt securities (gross)	359,507	338,833	353,087	375,335	392,317	406,795	422,149
Proposed Legislation (non-PAYGO)			–9	–44	–93	–149	–204
Total, Interest on Treasury debt securities (gross)	359,507	338,833	353,078	375,291	392,224	406,646	421,945
Interest received by on-budget trust funds:							
Civil service retirement and disability fund	–34,953	–36,050	–38,379	–39,554	–40,645	–41,663	–43,042
Military retirement	–13,366	–13,074	–13,271	–13,478	–13,696	–13,930	–14,173
Foreign service retirement and disability trust fund	–752	–778	–804	–831	–858	–886	–914
Medicare trust funds	–15,525	–15,639	–17,631	–19,334	–21,266	–23,366	–25,791
Proposed Legislation (non-PAYGO)			9	44	93	149	204
Subtotal, Medicare trust funds	–15,525	–15,639	–17,622	–19,290	–21,173	–23,217	–25,587
Unemployment trust fund	–5,749	–5,606	–4,719	–4,545	–4,699	–5,029	–5,484
Railroad retirement	–2,347	–572	–214	–207	–209	–209	–206
Airport and airway trust fund	–882	–869	–623	–657	–724	–781	–854
Other on-budget trust funds	–1,728	–1,699	–1,613	–1,539	–1,462	–1,395	–1,329
Total, Interest received by on-budget trust funds	–75,302	–74,287	–77,245	–80,101	–83,466	–87,110	–91,589
Interest received by off-budget trust funds:							
Interest received by social security trust funds	–68,811	–76,822	–83,849	–92,029	–101,015	–110,959	–122,109
Other interest:							
Interest on loans to Federal Financing Bank	–2,157	–1,930	–1,484	–1,724	–2,044	–2,342	–2,230
Interest on refunds of tax collections	2,726	2,351	2,206	2,107	2,275	2,419	2,608
Payment to the Resolution Funding Corporation	464	1,157	2,124	2,231	2,117	2,188	2,231
Interest paid to loan guarantee financing accounts	4,708	3,775	3,802	3,919	4,093	4,316	4,556
Interest received from direct loan financing accounts	–10,336	–10,748	–11,590	–12,191	–12,677	–13,137	–13,564
Interest on deposits in tax and loan accounts	–951	–451	–585	–585	–585	–585	–585
Interest, employees health benefits fund			–772	–1,333	–1,897	–2,488	–3,109
Interest, DoD retiree health care fund			–1,038	–2,664	–4,480	–6,473	–8,656
Interest, other special and revolving funds	–1,530	–897	–1,014	–1,102	–1,185	–1,243	–1,294
All other interest	–2,119	–2,222	–2,190	–2,187	–2,328	–2,112	–2,071
Total, Other interest	–9,195	–8,965	–10,541	–13,529	–16,711	–19,457	–22,114
Other investment income:							
Private sector holdings, National Railroad Retirement Investment Trust		–374	–784	–802	–802	–810	–801
Total, Net interest	206,199	178,385	180,659	188,830	190,230	188,310	185,332
920 Allowances:							
Discretionary:							
Offset to finance Pell grants supplemental			–1,276				
Adjustments to certain pass-through accounts to reflect projected enactment			–368	–405	–416	–426	–436
Total, Discretionary			–1,644	–405	–416	–426	–436

Table 26–2. Outlays by Function, Category and Program—Continued
(In millions of dollars)

Function and Program	2001 Actual	Estimate					
		2002	2003	2004	2005	2006	2007
Mandatory:							
Bipartisan economic security plan (Proposed Legislation PAYGO)		27,000	8,000	1,500			
Spectrum relocation fund			–100	–315	–200		–50
Proposed Legislation (PAYGO)			100	50	100	165	100
Subtotal, Spectrum relocation fund				–265	–100	165	50
Total, Mandatory		27,000	8,000	1,235	–100	165	50
Total, Allowances		27,000	6,356	830	–516	–261	–386
950 Undistributed offsetting receipts:							
Mandatory:							
Employer share, employee retirement (on-budget):							
Contributions to HI trust fund	–2,704	–2,894	–3,032	–3,158	–3,319	–3,453	–3,591
Contributions to military retirement fund	–11,371	–12,491	–11,934	–12,396	–12,911	–13,383	–13,847
Postal Service contributions to Civil Service Retirement and Disability Fund	–6,600	–6,780	–6,932	–7,089	–7,320	–7,555	–7,745
Employing agency contributions, DoD Retiree Health Care Fund			–8,312	–15,475	–16,416	–17,418	–18,500
Other contributions to civil and foreign service retirement and disability fund	–10,208	–10,746	–31,213	–32,689	–34,180	–35,698	–37,324
Retirement accrual offset	–8,219	–8,683	159	142	202	222	238
Total, Employer share, employee retirement (on-budget)	–39,102	–41,594	–61,264	–70,665	–73,944	–77,285	–80,769
Employer share, employee retirement (off-budget):							
Contributions to social security trust funds	–7,910	–9,243	–9,564	–10,232	–11,034	–11,744	–12,448
Rents and royalties on the Outer Continental Shelf:							
OCS Receipts	–7,194	–3,806	–2,832	–2,952	–3,670	–3,969	–4,018
Sale of major assets:							
Privatization of Elk Hills					–323		
Other undistributed offsetting receipts:							
Spectrum auction	–1,024	–530	–4,510	–10,565	–8,770	–675	–680
Proposed Legislation (PAYGO)			4,050	–3,350	–2,700	–4,700	
Subtotal, Spectrum auction	–1,024	–530	–460	–13,915	–11,470	–5,375	–680
Analog spectrum lease fee (Proposed Legislation PAYGO)							–500
Arctic National Wildlife Refuge (Proposed Legislation PAYGO)				–2,402	–2	–202	–2
Total, Other undistributed offsetting receipts	–1,024	–530	–460	–16,317	–11,472	–5,577	–1,182
Total, Undistributed offsetting receipts	–55,230	–55,173	–74,120	–100,166	–100,443	–98,575	–98,417
Total	1,863,926	2,052,320	2,128,230	2,189,095	2,276,896	2,369,105	2,467,702
On-budget	(1,516,933)	(1,690,621)	(1,761,470)	(1,810,132)	(1,885,468)	(1,963,396)	(2,045,777)
Off-budget	(346,993)	(361,699)	(366,760)	(378,963)	(391,428)	(405,709)	(421,925)