

OTHER DEFENSE—CIVIL PROGRAMS

MILITARY RETIREMENT

Federal Funds

General and special funds:

PAYMENT TO MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 97-0040-0-1-054	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
10.00 Total new obligations (object class 13.0)	16,089	17,047	17,643
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	16,089	17,047	17,643
23.95 Total new obligations	-16,089	-17,047	-17,643
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	16,089	17,047	17,643
Change in obligated balances:			
73.10 Total new obligations	16,089	17,047	17,643
73.20 Total outlays (gross)	-16,089	-17,047	-17,643
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	16,089	17,047	17,643
Net budget authority and outlays:			
89.00 Budget authority	16,089	17,047	17,643
90.00 Outlays	16,089	17,047	17,643

The FY 2003 payment to the military retirement fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force, retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps, and survivors benefits.

Trust Funds

MILITARY RETIREMENT FUND

Unavailable Collections (in millions of dollars)

Identification code 97-8097-0-7-602	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year	155,102	161,723	168,791
Receipts:			
02.40 Employing agency contributions	11,371	12,491	11,934
02.41 Earnings on investments	13,366	13,074	13,271
02.42 General fund payment (unfunded liability)	16,089	17,047	17,643
02.99 Total receipts and collections	40,826	42,612	42,848
04.00 Total: Balances and collections	195,928	204,335	211,639
Appropriations:			
05.00 Military retirement fund	-34,205	-35,544	-36,318
05.99 Total appropriations	-34,205	-35,544	-36,318
07.99 Balance, end of year	161,723	168,791	175,321

Program and Financing (in millions of dollars)

Identification code 97-8097-0-7-602	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
00.01 Nondisability	29,353	30,502	31,166
00.02 Temporary disability	71	74	75
00.03 Permanent disability	1,256	1,305	1,333
00.04 Fleet Reserve	1,544	1,605	1,640
00.05 Survivors' benefits	1,982	2,059	2,104
10.00 Total new obligations (object class 42.0)	34,205	35,544	36,318
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	34,205	35,544	36,318
23.95 Total new obligations	-34,205	-35,544	-36,318
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	40,826	42,612	42,848
60.45 Portion precluded from obligation	-6,621	-7,068	-6,530
62.50 Appropriation (total mandatory)	34,205	35,544	36,318
Change in obligated balances:			
72.40 Obligated balance, start of year	2,898	3,007	3,120
73.10 Total new obligations	34,205	35,544	36,318
73.20 Total outlays (gross)	-34,096	-35,431	-36,203
74.40 Obligated balance, end of year	3,007	3,120	3,235
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	34,096	35,431	36,203
Net budget authority and outlays:			
89.00 Budget authority	34,205	35,544	36,318
90.00 Outlays	34,096	35,431	36,203
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	149,348	156,978	160,140
92.02 Total investments, end of year: Federal securities:			
Par value	156,978	160,140	166,907

Public Law 98-94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the Military Personnel accounts, which cover the liability for future benefits accruing to current service members. The second is a payment from the general treasury to cover the accrued unfunded liability of current members and current retirees. The third source is income from the investment of fund balances from past and current payments into the fund.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 97-8097-0-7-602	2001 actual	2002 est.	2003 est.
Unexpended balance, start of year:			
0100 Treasury balance	21	18	
U.S. Securities:			
0101 Par value	149,348	156,978	160,140
0102 Unrealized discounts	8,632	7,734	11,771
0199 Total balance, start of year	158,000	164,730	171,911
Cash income during the year:			
Current law:			
Offsetting receipts (intragovernmental):			
Offsetting receipts (intragovernmental):			
1240 Employing agency contributions, DOD military	11,367	12,487	11,930
1240 Employing agency contributions, Corps of Engineers	4	4	4
1241 Earning on investments	13,366	13,074	13,271
1242 Federal contributions	16,089	17,047	17,643

MILITARY RETIREMENT FUND—Continued

Status of Funds (in millions of dollars)—Continued

Identification code 97-8097-0-7-602	2001 actual	2002 est.	2003 est.
1299 Income under present law	40,826	42,612	42,848
Cash outgo during year:			
Current law:			
4500 Military retirement fund	-34,096	-35,431	-36,203
Unexpended balance, end of year:			
8700 Uninvested balance	18		
Federal securities:			
8701 Par value	156,978	160,140	166,907
8702 Unrealized discounts	7,734	11,771	11,649
8799 Total balance, end of year	164,730	171,911	178,556

RETIREE HEALTH CARE

Federal Funds

General and special funds:

PAYMENT TO UNIFORMED SERVICES RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 97-0850-0-1-054	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
10.00 Total new obligations (object class 13.0)			15,313
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			15,313
23.95 Total new obligations			-15,313
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			15,313
Change in obligated balances:			
73.10 Total new obligations			15,313
73.20 Total outlays (gross)			-15,313
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			15,313
Net budget authority and outlays:			
89.00 Budget authority			15,313
90.00 Outlays			15,313

The FY 2003 payment to the Uniformed Services Health Accrual Fund includes funds for the amortization of the unfunded liability for all health benefits earned by personnel and retirees of the uniformed services for service prior to FY 2003. The amortization schedule for the unfunded liability is determined by the Department of Defense's Board of Actuaries.

UNIFORMED SERVICES RETIREE HEALTH CARE FUND

Unavailable Collections (in millions of dollars)

Identification code 97-5472-0-2-551	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year			
Receipts:			
02.40 Employing agency contributions			8,312
02.41 Earnings on investments			1,038
02.42 Federal contributions			15,313
02.99 Total receipts and collections			24,663
Appropriations:			
05.00 DoD Medicare-eligible retiree health care fund			-5,681
07.99 Balance, end of year			18,982

Program and Financing (in millions of dollars)

Identification code 97-5472-0-2-551	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
10.00 Total new obligations (object class 13.0)			5,681
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			5,681
23.95 Total new obligations			-5,681
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)			5,681
Change in obligated balances:			
73.10 Total new obligations			5,681
73.20 Total outlays (gross)			-5,681
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			5,681
Net budget authority and outlays:			
89.00 Budget authority			5,681
90.00 Outlays			5,681
Memorandum (non-add) entries			
92.02 Total investments, end of year: Federal securities:			
Par value			18,982

Public Law 106-398 provided for accrual funding for the provision of health care to Medicare-eligible retirees and for the establishment of a retiree health care fund for accrual. The fund has three sources of income. The first is monthly payments from the Military Personnel accounts, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general treasury on the accrued unfunded liability and the third source is income from the investment of fund balances.

The Administration's Managerial Flexibility Act of FY 2001 (transmitted October 15, 2001 to Congress) called for expanding accrual implementation of all Uniformed Service Retirees in FY 2003 (to include non Medicare-eligible retirees). The Administration will amend this bill by delaying the implementation date of this expansion by one year to FY 2004.

Object Classification (in millions of dollars)

Identification code 97-5472-0-2-551	2001 actual	2002 est.	2003 est.
Personnel compensation:			
11.1 Full-time permanent			1
11.5 Other personnel compensation			1
11.9 Total personnel compensation			2
99.9 Total new obligations			2

EDUCATION BENEFITS

Trust Funds

EDUCATION BENEFITS FUND

Unavailable Collections (in millions of dollars)

Identification code 97-8098-0-7-702	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year	787	897	968
Receipts:			
02.40 Employing agency contributions	281	255	297
02.41 Interest	51	42	46
02.99 Total receipts and collections	332	297	343
04.00 Total: Balances and collections	1,119	1,194	1,311
Appropriations:			
05.00 Education benefits fund	-222	-226	-239
05.99 Total appropriations	-222	-226	-239

07.99	Balance, end of year	897	968	1,072
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Program and Financing (in millions of dollars)

Identification code 97-8098-0-7-702		2001 actual	2002 est.	2003 est.
Obligations by program activity:				
00.01	Active duty program	79	91	98
00.02	Selected reserve program	135	135	142
10.00	Total new obligations (object class 25.2)	214	226	240
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		8	8
22.00	New budget authority (gross)	222	226	239
23.90	Total budgetary resources available for obligation	222	234	247
23.95	Total new obligations	-214	-226	-240
24.40	Unobligated balance carried forward, end of year	8	8	7
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	331	226	239
60.28	Appropriation (unavailable balances)	-109		
62.50	Appropriation (total mandatory)	222	226	239
Change in obligated balances:				
73.10	Total new obligations	214	226	240
73.20	Total outlays (gross)	-214	-226	-239
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	214	226	239
Net budget authority and outlays:				
89.00	Budget authority	222	226	239
90.00	Outlays	214	226	239
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities:			
	Par value	767	885	944
92.02	Total investments, end of year: Federal securities:			
	Par value	885	944	1,048

The 1985 Defense Authorization Bill, Public Law 98-525, provided for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapter 30, Title 38 U.S.C., and to Selected Reserve personnel under the authority of Chapter 1606, Title 10 U.S.C. Public Law 100-48 made this program permanent. The fund is financed through actuarially-determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 97-8098-0-7-702		2001 actual	2002 est.	2003 est.
Unexpended balance, start of year:				
0100	Uninvested balance	1	1	
U.S. Securities:				
0101	Par value	767	885	944
0102	Unrealized discounts	19	19	32
0199	Total balance, start of year	787	905	976
Cash income during the year:				
Current law:				
Offsetting receipts (intragovernmental):				
1240	Employing agency contributions	281	255	297
1241	Interest on investments	51	42	46
1299	Income under present law	332	297	343
Cash outgo during year:				
Current law:				
Cash outgo during the year (-):				
4500	Cash outgo during the year (-)	-79	-91	-98
4500	Cash outgo during the year (-)	-135	-135	-141
4599	Outgo under current law (-)	-214	-226	-239
Unexpended balance, end of year:				
8700	Uninvested balance	1		

Federal securities:				
8701	Par value	885	944	1,048
8702	Unrealized discounts	19	32	32
8799	Total balance, end of year	905	976	1,079

AMERICAN BATTLE MONUMENTS COMMISSION**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one for replacement only) and hire of passenger motor vehicles; and insurance of official motor vehicles in foreign countries, when required by law of such countries, **[\$35,466,000] \$30,400,000**, to remain available until expended. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2002; additional authorizing legislation required.*)

Program and Financing (in millions of dollars)

Identification code 74-0100-0-1-705		2001 actual	2002 est.	2003 est.
Obligations by program activity:				
00.01	Administration and U.S. memorials	6	5	5
00.02	European memorials and cemeteries	17	25	19
00.03	Mediterranean memorials and cemeteries	4	5	5
00.04	Asian memorials and cemeteries	1	1	1
10.00	Total new obligations	28	36	30
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	28	36	30
23.95	Total new obligations	-28	-36	-30
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	28	36	30
Change in obligated balances:				
72.40	Obligated balance, start of year			1
73.10	Total new obligations	28	36	30
73.20	Total outlays (gross)	-28	-35	-33
74.40	Obligated balance, end of year		1	
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	28	31	26
86.93	Outlays from discretionary balances		4	7
87.00	Total outlays (gross)	28	35	33
Net budget authority and outlays:				
89.00	Budget authority	28	36	30
90.00	Outlays	26	35	33

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and for the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. American Battle Monuments Commission is reducing the backlog of maintenance and repair, and continuing productivity improvements at cemeteries and memorials overseas.

General and special funds—Continued**SALARIES AND EXPENSES—Continued****Object Classification** (in millions of dollars)

Identification code 74-0100-0-1-705	2001 actual	2002 est.	2003 est.
Personnel compensation:			
11.1 Full-time permanent	11	11	11
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	12	12	12
12.1 Civilian personnel benefits	4	4	4
23.3 Communications, utilities, and miscellaneous charges	9	9	9
25.2 Other services	2	2	2
26.0 Supplies and materials	1	9	3
99.9 Total new obligations	28	36	30

Personnel Summary

Identification code 74-0100-0-1-705	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment	368	368	370

FOREIGN CURRENCY FLUCTUATIONS**Program and Financing** (in millions of dollars)

Identification code 74-0101-0-1-705	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
10.00 Total new obligations (object class 21.0)	3	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	10	9
23.95 Total new obligations	-3	-1	-1
24.40 Unobligated balance carried forward, end of year	10	9	8
Change in obligated balances:			
72.40 Obligated balance, start of year		3	4
73.10 Total new obligations	3	1	1
74.40 Obligated balance, end of year	3	4	5
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		1	1

Trust Funds**CONTRIBUTIONS****Unavailable Collections** (in millions of dollars)

Identification code 74-8569-0-7-705	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year	69	4	13
Receipts:			
02.00 Contributions, American Battle Monuments Commission	33	10	2
04.00 Total: Balances and collections	102	14	15
Appropriations:			
05.00 Contributions	-98	-1	-2
07.99 Balance, end of year	4	13	13

Program and Financing (in millions of dollars)

Identification code 74-8569-0-7-705	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
00.04 World War II Memorial	98	5	4
10.00 Total new obligations (object class 32.0)	98	5	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	32	32	28

22.00 New budget authority (gross)	98	1	2
23.90 Total budgetary resources available for obligation	130	33	32
23.95 Total new obligations	-98	-5	-4
24.40 Unobligated balance carried forward, end of year	32	28	28

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	98	1	2

Change in obligated balances:

72.40 Obligated balance, start of year		82	86
73.10 Total new obligations	98	5	4
73.20 Total outlays (gross)	-16	-1	
74.40 Obligated balance, end of year	82	86	90

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	16	1	
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Net budget authority and outlays:

89.00 Budget authority	98	1	2
90.00 Outlays	16	1	

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value		94	27
92.02 Total investments, end of year: Federal securities:			
Par value	94	27	27

Purchase of flowers.—Private citizens contribute funds for the purchase of flowers to decorate graves and tablets of the missing at the cemeteries and memorials administered by the Commission.

Repair of non-Federal war memorials.—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

World War II Memorial.—Public Law 103-32 authorized the American Battle Monuments Commission to collect private contributions to fund construction of a memorial in the District of Columbia to honor members of the Armed Forces of the United States who served in World War II. The Commission projects that contributions to the World War II Memorial Fund will reach \$175 million in 2002 and \$177 million in 2003.

**WHITE HOUSE COMMISSION ON THE
NATIONAL MOMENT OF REMEMBRANCE****Federal Funds****General and special funds:**

For the White House Commission on the National Moment of Remembrance, \$250,000.

Unavailable Collections (in millions of dollars)

Identification code 74-5484-0-2-705	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year			
Receipts:			
02.01 Gifts and donations, White House commission on the national moment		1	3
Appropriations:			
05.01 White House commission on the national moment of remembrance		-1	-3
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 74-5484-0-2-705	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
10.00 Total new obligations (object class 25.2)		2	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		2	3

23.95	Total new obligations	—2	—3
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1	
Mandatory:			
60.20	Appropriation (special fund)	1	3
70.00	Total new budget authority (gross)	2	3
Change in obligated balances:			
73.10	Total new obligations	2	3
73.20	Total outlays (gross)	—2	—3
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	1	
86.97	Outlays from new mandatory authority	1	3
87.00	Total outlays (gross)	2	3
Net budget authority and outlays:			
89.00	Budget authority	2	3
90.00	Outlays	2	3

Public Law 106–579 established and authorized appropriations for the White House Commission on the National Moment of Remembrance. The Commission also will accept gifts and generate product royalty revenue in order to revitalize the national understanding and commemoration of Memorial Day. The Defense Emergency Response Fund included \$500,000 for the Commission in FY 2002.

Personnel Summary

Identification code 74–5484–0–2–705	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment		3	3

ARMED FORCES RETIREMENT HOME

Trust Funds

ARMED FORCES RETIREMENT HOME

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the [United States Soldiers' and Airmen's Home and the United States Naval Home], *Armed Forces Retirement Home—Washington and the Armed Forces Retirement Home—Gulfport*, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, [\$71,440,000,] \$69,921,000 of which [\$9,812,000] \$5,712,000 shall remain available until expended for construction and renovation of the physical plants at the [United States Soldiers' and Airmen's Home and the United States Naval Home. *Provided*, That, notwithstanding any other provision of law, a single contract or related contracts for development and construction, to include construction of a long-term care facility at the United States Naval Home, may be employed which collectively include the full scope of the project: *Provided further*, That the solicitation and contract shall contain the clause "availability of funds" found at 48 CFR 52.232–18 and 252.232–7007, Limitation of Government Obligations]. *Armed Forces Retirement Home—Washington and the Armed Forces Retirement Home—Gulfport. (Departments of Labor, Health and Human Services, and Education, and related agencies Appropriations Act, 2002.)*

Unavailable Collections (in millions of dollars)

Identification code 84–8522–0–7–602	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year	67	55	46
Receipts:			
02.00 Deductions, fines and gifts, U.S. Naval Home	23	24	24
02.02 Deductions, fines and gifts, U.S. Soldiers' and Airmen's Home	16	18	18
02.20 Fees paid by residents, U.S. Naval Home	4	3	4

02.21 Fees paid by residents, U.S. Soldiers' and Airmen's Home	9	8	9
02.40 Interest on investments, Armed Forces Retirement Home	6	4	5
02.42 Grant from DoD, Armed Forces Retirement Home		5	
02.99 Total receipts and collections	58	62	60
04.00 Total: Balances and collections	125	117	106
Appropriations:			
05.00 Armed Forces Retirement Home	—70	—71	—70
07.99 Balance, end of year	55	46	36

Program and Financing (in millions of dollars)

Identification code 84–8522–0–7–602	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
10.00 Total new obligations	67	74	70
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	93	101	104
22.00 New budget authority (gross)	73	74	70
22.10 Resources available from recoveries of prior year obligations	2	3	3
23.90 Total budgetary resources available for obligation	168	178	177
23.95 Total new obligations	—67	—74	—70
24.40 Unobligated balance carried forward, end of year	101	104	107
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	73	74	70
Change in obligated balances:			
72.40 Obligated balance, start of year	12	12	17
73.10 Total new obligations	67	74	70
73.20 Total outlays (gross)	—66	—66	—71
73.45 Recoveries of prior year obligations	—2	—3	—3
74.40 Obligated balance, end of year	12	17	14
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	58	60	60
86.93 Outlays from discretionary balances	8	6	11
87.00 Total outlays (gross)	66	66	71
Net budget authority and outlays:			
89.00 Budget authority	73	74	70
90.00 Outlays	65	66	71
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	98	99	99
92.02 Total investments, end of year: Federal securities:			
Par value	99	99	99

Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)

	2001 actual	2002 est.	2003 est.
Net budget authority and outlays:			
89.00 Budget authority	70	71	67
90.00 Outlays	62	63	68

The 1991 Defense Authorization Act, Public Law 101–510, created an Armed Forces Retirement Home Trust Fund to finance the United States Soldiers' and Airmen's Home and the United States Naval Home. The homes, which are currently in operation, are financed by appropriations drawn from the trust fund.

The 2002 Defense Authorization Act amended Public Law 101–510 by creating the position of Chief Operating Officer whose responsibilities and duties will supplant those of the Armed Forces Retirement Home Board. The United States Soldiers' and Airmen's Home was re-designated as the Armed Forces Retirement Home—Washington and the United States Naval Home was re-designated as the Armed Forces Retirement Home—Gulfport.

ARMED FORCES RETIREMENT HOME—Continued

The Armed Forces Retirement Home is cooperating with the Department of Defense on a Most Efficient Organization Study and an updated Federal Activities Inventory Reform Act (FAIR) inventory to consider additional outsourcing opportunities. Proceeds from the lease of excess land are projected to add to the revenue estimates.

The Armed Forces Retirement Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain retired and former military personnel of the Armed Forces.

The average number of members receiving domiciliary and hospital care are shown below:

	2001 actual	2002 est.	2003 est.
Domiciliary care	1,203	1,240	1,423
Hospital care	263	269	285
Total members	1,466	1,509	1,708

Object Classification (in millions of dollars)

Identification code 84-8522-0-7-602	2001 actual	2002 est.	2003 est.
Personnel compensation:			
11.1 Full-time permanent	28	31	31
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	31	34	34
12.1 Civilian personnel benefits	11	11	11
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services	10	9	9
26.0 Supplies and materials	7	7	7
32.0 Land and structures	5	10	6
99.9 Total new obligations	67	74	70

Personnel Summary

Identification code 84-8522-0-7-602	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment	734	767	752

CEMETERIAL EXPENSES, ARMY

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase of two passenger motor vehicles for replacement only, and not to exceed \$1,000 for official reception and representation expenses, [\$22,537,000] \$24,445,000, to remain available until expended. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2002; additional authorizing legislation required.*)

Program and Financing (in millions of dollars)

Identification code 21-1805-0-1-705	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
00.01 Operation and maintenance	11	13	13
00.02 Administration	1	1	1
00.03 Construction	5	10	10
10.00 Total new obligations	17	24	24
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	
22.00 New budget authority (gross)	18	23	24
23.90 Total budgetary resources available for obligation	18	24	24
23.95 Total new obligations	-17	-24	-24
24.40 Unobligated balance carried forward, end of year	1		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	18	23	24
Change in obligated balances:			
72.40 Obligated balance, start of year	5	8	12
73.10 Total new obligations	17	24	24
73.20 Total outlays (gross)	-14	-20	-24
74.40 Obligated balance, end of year	8	12	12

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	10	17	18
86.93 Outlays from discretionary balances	4	5	6
87.00 Total outlays (gross)	14	20	24

Net budget authority and outlays:

89.00 Budget authority	18	24	24
90.00 Outlays	14	20	24

Operation and maintenance.—Funds requested will provide for contractual services, necessary operating supplies and equipment, and personnel.

Administration.—Provision is made for determining eligibility for burial; management of Arlington and Soldiers' and Airmen's Home National Cemeteries; and administrative support.

Construction.—Arlington National Cemetery has developed a capital investment plan for all construction projects including using contiguous land sites that will be vacated by the Services, such as portions of the Navy Annex and Ft. Myer. The request will continue the development of gravesites.

Object Classification (in millions of dollars)

Identification code 21-1805-0-1-705	2001 actual	2002 est.	2003 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	8	8	8
32.0 Land and structures	3	9	9
99.0 Direct obligations	16	22	22
99.5 Below reporting threshold	1	2	2
99.9 Total new obligations	17	24	24

Personnel Summary

Identification code 21-1805-0-1-705	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment	100	101	101

FOREST AND WILDLIFE CONSERVATION,
MILITARY RESERVATIONS

Federal Funds

General and special funds:

WILDLIFE CONSERVATION

Unavailable Collections (in millions of dollars)

Identification code 97-5095-0-2-303	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year			
Receipts:			
02.20 Offsetting receipts (proprietary)	-1	2	2
Appropriations:			
05.00 Appropriations	1	-2	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97-5095-0-2-303	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
10.00 Total new obligations	3	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	5	6
22.00 New budget authority (gross)	-1	2	2
23.90 Total budgetary resources available for obligation	7	7	8
23.95 Total new obligations	-3	-2	-2
24.40 Unobligated balance carried forward, end of year	5	6	6
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	-1	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	1
73.10 Total new obligations	3	2	2
73.20 Total outlays (gross)	-2	-2	-2
74.40 Obligated balance, end of year	2	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		2	2
86.98 Outlays from mandatory balances	2		
87.00 Total outlays (gross)	2	2	2
Net budget authority and outlays:			
89.00 Budget authority	-1	2	2
90.00 Outlays	2	2	2

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

Object Classification (in millions of dollars)

Identification code 97-5095-0-2-303	2001 actual	2002 est.	2003 est.
Direct obligations:			
25.2 Other services	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	2	2	2
99.5 Below reporting threshold	1		
99.9 Total new obligations	3	2	2

Personnel Summary

Identification code 97-5095-0-2-303	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment	1		

SELECTIVE SERVICE SYSTEM**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101-4118 for civilian employees; and not to exceed **[\$1,000] \$750** for official reception and representation expenses; **[\$25,003,000] \$26,480,000: Provided**, That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever he deems such action to be nec-

essary in the interest of national defense: *Provided further*, That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2002; additional authorizing legislation required.*)

Program and Financing (in millions of dollars)

Identification code 90-0400-0-1-054	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
00.01 Direct program	25	25	26
10.00 Total new obligations	25	25	26
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	25	25	26
23.95 Total new obligations	-25	-25	-26
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	25	25	26
Change in obligated balances:			
72.40 Obligated balance, start of year	8	10	10
73.10 Total new obligations	25	25	26
73.20 Total outlays (gross)	-23	-25	-26
74.40 Obligated balance, end of year	10	10	11
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	18	18	19
86.93 Outlays from discretionary balances	6	7	8
87.00 Total outlays (gross)	23	25	26
Net budget authority and outlays:			
89.00 Budget authority	25	25	26
90.00 Outlays	23	25	25

The Selective Service System (SSS) continues to register men as they reach age 18, as required by law, and maintain an active data base of registrant records. Should the Nation return to conscription for a national emergency, the agency would have the first draftees at military processing centers 193 days after a mobilization. In cooperation with the Department of Defense, Active Duty and Reserve Officers are being reduced to reflect the reduced readiness requirements.

The SSS will continue to strengthen its partnership with the Armed Services. The agency will continue its national initiative to offer every young man that receives an acknowledgment, almost two million annually, the opportunity to volunteer for the military services.

In addition to improving its business processes and national registration compliance statistics, while helping to sustain military recruiting efforts, the Agency is incorporating advanced information technology architectures to ensure faster, more accurate registration processing and better customer services via the Internet.

Object Classification (in millions of dollars)

Identification code 90-0400-0-1-054	2001 actual	2002 est.	2003 est.
Personnel compensation:			
11.1 Full-time permanent	9	9	10
11.8 Special personal services payments	6	6	6
11.9 Total personnel compensation	15	15	16
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
24.0 Printing and reproduction	1	1	1
25.2 Other services	4	4	4
99.9 Total new obligations	25	25	26

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary				
Identification code 90-0400-0-1-054		2001 actual	2002 est.	2003 est.
1001	Total compensable workyears: Full-time equivalent employment	166	166	166