

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2006

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	934	226	1,055	1,077	1,114	1,297	1,226	1,379
The Judiciary	346	87	429	453	514	600	647	723
Agriculture	4,592	1,037	5,303	5,841	6,196	6,763	7,591	7,037
Commerce	1,737	358	7,820	1,897	2,092	2,619	2,080	1,840
Defense—Military	95,740	22,965	108,146	114,688	124,052	141,346	176,607	212,230
Education	8,249	3,015	9,674	10,097	11,650	11,717	11,409	10,689
Energy	5,260	1,400	7,653	11,275	10,868	6,779	13,438	12,986
Health and Human Services	7,230	1,442	8,212	9,360	10,038	12,562	12,999	12,675
Housing and Urban Development	21,551	167	33,057	37,320	30,218	33,326	31,543	18,839
Interior	2,858	1,006	4,026	4,837	5,019	4,956	4,789	4,505
Justice	2,164	562	2,319	2,358	2,476	2,445	2,292	2,595
Labor	6,416	745	13,559	4,370	11,324	9,261	8,787	4,185
State	1,191	456	1,471	1,725	1,982	2,282	2,449	2,631
Transportation	5,596	1,030	5,374	6,139	8,555	9,842	13,028	13,449
Treasury	4,876	2,051	4,393	5,158	3,889	17,074	2,868	4,075
Veterans Affairs	4,920	1,213	5,600	6,237	6,743	7,026	7,568	8,464
Corps of Engineers	2,177	659	2,481	2,778	2,782	3,249	3,093	2,990
Other Defense—Civil Programs	64	13	36	35	38	57	61	60
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,676
Executive Office of the President	70	18	79	78	83	101	104	93
Federal Emergency Management Administration	348	82	501	794	753	1,392	687	633
General Services Administration	320	66	380	211	406	370	442	350
International Assistance Programs	6,023	938	6,820	8,314	10,461	9,623	13,799	10,489
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
National Science Foundation	715	168	776	863	911	987	1,022	996
Office of Personnel Management	113	29	122	128	134	138	140	105
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748
Social Security Administration (Off-budget)						—*	—*	
Other Independent Agencies (On-budget)	5,524	2,696	5,720	6,196	6,729	8,044	6,598	4,638
Total discretionary budget authority	193,956	43,582	242,712	255,526	271,255	306,019	335,282	349,280

See footnote at end of table.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

(in millions of dollars)

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	1,634	1,629	1,550	1,580	1,748	1,776	1,840	1,987
The Judiciary	811	891	1,040	1,031	1,260	1,330	1,349	1,584
Agriculture	8,099	8,324	9,188	8,632	8,883	9,196	10,206	10,991
Commerce	1,984	2,048	2,323	2,111	2,194	2,465	2,769	3,638
Defense—Military	238,920	258,686	287,124	282,016	280,128	284,378	291,482	293,836
Education	11,265	12,046	14,057	13,388	15,538	16,235	17,138	18,738
Energy	12,639	12,668	14,105	11,798	11,545	12,984	13,427	16,012
Health and Human Services	13,328	14,002	14,945	14,776	16,408	17,143	18,434	22,941
Housing and Urban Development	15,802	16,702	17,026	14,889	12,870	12,700	12,399	14,454
Interior	5,245	5,120	5,465	4,687	5,201	5,329	5,612	6,461
Justice	3,010	3,423	3,744	3,760	4,943	5,218	6,051	8,098
Labor	5,289	7,904	5,109	4,612	5,081	5,241	5,262	8,415
State	2,789	3,025	3,636	4,110	3,841	3,909	4,176	4,417
Transportation	11,114	10,550	10,852	9,394	9,717	9,769	10,720	12,719
Treasury	4,586	5,013	5,662	5,654	6,081	7,514	7,677	8,125
Veterans Affairs	9,508	9,927	10,764	10,716	11,282	11,611	12,331	13,005
Corps of Engineers	3,412	2,681	2,891	2,726	3,126	3,247	3,236	3,182
Other Defense—Civil Programs	68	79	89	98	117	97	107	112
Environmental Protection Agency	3,689	4,067	4,354	3,462	5,364	5,027	5,155	5,491
Executive Office of the President	102	110	116	108	119	126	131	179
Federal Emergency Management Administration	715	614	634	867	684	685	1,793	1,849
General Services Administration	489	394	427	446	254	87	121	2,237
International Assistance Programs	12,065	20,597	18,232	14,690	13,617	12,873	12,246	13,539
National Aeronautics and Space Administration	7,065	7,458	7,573	7,807	10,923	9,061	10,872	12,222
National Science Foundation	1,094	1,323	1,502	1,458	1,623	1,717	1,922	2,084
Office of Personnel Management	102	107	106	96	100	102	108	202
Small Business Administration	1,278	971	1,254	714	604	418	419	928
Social Security Administration (On-budget)							1,090	1,090
Social Security Administration (Off-budget)								2,223
Other Independent Agencies (On-budget)	4,976	5,323	5,410	4,708	4,915	4,646	5,759	5,955
Total discretionary budget authority	381,076	415,683	449,179	430,335	438,166	444,881	463,836	496,712

See footnote at end of table.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

(in millions of dollars)

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998
Legislative Branch	2,218	2,337	2,313	2,302	2,395	2,158	2,246	2,320
The Judiciary	1,911	2,207	2,367	2,510	2,659	2,803	3,004	3,195
Agriculture	11,815	15,493	15,626	16,838	15,548	15,331	15,692	15,794
Commerce	2,690	3,082	3,221	3,898	4,090	3,664	3,821	4,167
Defense—Military	319,722	286,411	262,617	250,471	252,472	253,787	254,046	259,894
Education	21,184	22,869	23,853	24,709	24,664	21,698	26,637	29,752
Energy	18,078	19,033	19,262	18,727	17,172	16,415	16,530	16,802
Health and Human Services	26,657	28,747	30,134	32,958	33,313	33,168	34,412	37,122
Housing and Urban Development	23,301	22,838	24,170	24,049	19,566	20,252	15,042	19,744
Interior	6,965	7,149	7,057	7,516	7,235	7,066	7,336	8,076
Justice	7,957	8,898	9,320	9,455	12,310	14,645	16,435	17,565
Labor	9,025	10,034	9,954	10,630	9,378	9,366	10,250	10,705
State	4,947	5,832	6,194	6,662	5,742	5,431	5,530	5,584
Transportation	13,234	14,276	13,499	14,449	11,196	12,649	13,583	12,986
Treasury	8,776	9,684	10,081	10,336	10,649	10,432	10,626	11,493
Veterans Affairs	14,087	15,260	16,194	17,151	17,577	17,757	18,865	18,895
Corps of Engineers	3,302	3,656	3,842	3,915	3,330	3,362	4,110	4,171
Other Defense—Civil Programs	108	115	120	117	114	114	113	131
Environmental Protection Agency	6,094	6,645	6,923	6,645	5,971	6,525	6,800	7,366
Executive Office of the President	184	202	237	236	184	204	217	246
Federal Emergency Management Administration	619	4,836	2,632	6,000	4,178	4,040	5,202	2,551
General Services Administration	2,012	376	289	585	179	224	570	94
International Assistance Programs	14,262	12,616	24,512	11,459	11,840	10,695	10,598	11,385
National Aeronautics and Space Administration	14,015	14,316	14,309	14,568	13,853	13,885	13,709	13,648
National Science Foundation	2,316	2,573	2,734	3,018	3,227	3,219	3,271	3,431
Office of Personnel Management	201	211	242	233	218	193	194	191
Small Business Administration	464	1,577	925	1,894	792	815	854	716
Social Security Administration (On-budget)	1,415	1,321	1,476	1,781	2,390	1,892	2,147	2,272
Social Security Administration (Off-budget)	2,399	2,540	2,640	2,828	2,325	3,135	3,451	3,195
Other Independent Agencies (On-budget)	6,148	6,269	6,234	6,659	6,862	6,042	5,933	6,154
Total discretionary budget authority	546,108	531,402	522,979	512,598	501,429	500,966	511,224	529,645

See footnote at end of table.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

(in millions of dollars)

Department or other unit	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Legislative Branch	2,626	2,531	2,699	2,999	2,989	3,054	3,125	3,194
The Judiciary	3,397	3,669	3,975	4,570	4,522	4,633	4,744	4,861
Agriculture	16,450	17,091	19,307	17,874	18,813	19,020	19,436	19,845
Commerce	5,387	8,670	5,131	4,752	5,338	5,274	5,396	5,517
Defense—Military	274,763	287,336	296,332	310,467	318,998	327,924	337,093	346,555
Education	28,766	29,362	39,936	44,542	45,529	46,967	48,051	49,122
Energy	17,925	17,767	19,671	19,214	19,663	20,261	20,732	21,221
Health and Human Services	41,516	45,452	53,861	56,683	61,672	63,263	64,887	66,544
Housing and Urban Development	22,163	21,111	28,480	30,404	32,163	33,314	34,620	35,746
Interior	7,976	8,475	10,207	9,842	10,026	10,241	10,429	10,645
Justice	18,401	18,797	20,913	19,853	21,919	22,035	22,290	22,803
Labor	10,979	8,761	11,902	11,338	11,831	12,095	12,364	12,643
State	8,323	7,776	7,517	9,063	9,256	9,461	9,674	9,889
Transportation	14,343	14,482	18,410	16,271	17,292	17,677	18,069	18,473
Treasury	12,840	12,528	14,033	14,722	15,046	15,387	15,729	16,079
Veterans Affairs	19,213	20,850	22,378	23,379	23,905	24,439	24,990	25,552
Corps of Engineers	4,093	4,119	4,543	3,900	3,988	4,076	4,167	4,261
Other Defense—Civil Programs	135	134	141	142	145	148	152	156
Environmental Protection Agency	7,590	7,572	7,811	7,313	7,442	7,582	7,220	6,564
Executive Office of the President	428	272	300	316	323	328	334	343
Federal Emergency Management Administration	2,981	3,944	2,435	2,213	2,263	2,310	2,361	2,411
General Services Administration	541	–29	469	512	543	542	519	532
International Assistance Programs	30,956	13,628	12,931	12,803	13,082	13,356	13,650	13,948
National Aeronautics and Space Administration	13,654	13,601	14,254	14,512	14,986	15,383	15,659	16,073
National Science Foundation	3,675	3,912	4,417	4,472	4,571	4,673	4,778	4,885
Office of Personnel Management	188	198	210	229	233	237	243	247
Small Business Administration	830	892	277	539	551	563	576	589
Social Security Administration (On-budget)	2,333	2,458	2,601	2,871	2,935	3,000	3,068	3,135
Social Security Administration (Off-budget)	3,144	3,195	3,430	3,501	3,578	3,660	3,739	3,824
Other Independent Agencies (On-budget)	6,236	5,809	6,338	5,995	6,038	6,255	6,336	6,407
Allowances				5,321	5,440	5,561	5,685	5,812
Total discretionary budget authority	581,852	584,363	634,909	660,612	685,080	702,719	720,116	737,876

* \$500 thousand or less.