

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2006

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch .....	936	226	1,057	1,087	1,131	1,318	1,251	1,414
The Judiciary .....	346	87	431	459	521	609	656	733
Agriculture .....	20,755	4,245	21,897	26,719	37,314	39,628	47,496	57,481
Commerce .....	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834
Defense—Military .....	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513
Education .....	9,314	3,227	10,568	11,625	13,996	15,209	16,752	15,374
Energy .....	4,970	1,315	7,021	10,467	9,805	10,767	11,241	12,486
Health and Human Services .....	40,368	10,154	47,035	51,891	59,726	70,002	80,788	86,307
Housing and Urban Development .....	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911
Interior .....	2,733	1,036	3,741	4,639	4,766	4,674	4,403	3,805
Justice .....	2,180	566	2,340	2,378	2,502	2,472	2,325	2,627
Labor .....	21,933	3,790	30,232	15,859	23,719	28,806	29,897	30,984
State .....	1,251	476	1,530	1,798	2,075	2,411	2,583	2,774
Transportation .....	11,082	5,128	9,763	14,035	17,917	19,963	25,520	23,739
Treasury .....	46,645	11,013	50,337	57,291	64,598	90,535	92,137	111,295
Veterans Affairs .....	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948
Corps of Engineers .....	2,177	655	2,479	2,781	2,780	3,247	3,089	2,988
Other Defense—Civil Programs .....	7,390	1,956	8,273	9,213	10,319	12,020	13,898	15,043
Environmental Protection Agency .....	772	189	2,764	5,499	5,403	4,669	3,026	3,674
Executive Office of the President .....	70	18	79	79	83	102	104	94
Federal Emergency Management Administration .....	335	82	495	701	1,155	1,314	628	616
General Services Administration .....	289	51	353	180	378	297	404	247
International Assistance Programs .....	10,907	-736	5,334	8,737	7,272	12,678	16,514	11,031
National Aeronautics and Space Administration .....	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
National Science Foundation .....	717	169	783	868	914	991	1,031	1,006
Office of Personnel Management .....	8,870	2,406	10,255	11,631	13,314	15,711	18,595	20,810
Small Business Administration .....	621	31	1,068	3,555	2,081	2,145	1,355	748
Social Security Administration (On-budget) .....	7,044	1,741	7,574	6,959	7,262	8,184	9,001	9,712
Social Security Administration (Off-budget) .....	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238
Other Independent Agencies (On-budget) .....	17,692	4,105	8,692	8,981	10,957	29,386	17,886	12,068
Undistributed offsetting receipts .....	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165
(On-budget) .....	(-18,411)	(-4,135)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)
(Off-budget) .....	(-3,775)	(-342)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)
Total budget authority .....	420,870	96,610	468,450	504,566	558,833	670,068	740,308	806,534

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

(in millions of dollars)

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch .....	1,687	1,770	1,705	1,722	1,875	2,127	2,277	2,255
The Judiciary .....	823	904	1,055	1,045	1,273	1,344	1,481	1,752
Agriculture .....	69,921	46,824	61,916	59,249	52,518	55,236	55,733	55,327
Commerce .....	1,923	2,016	2,309	1,980	2,155	2,450	2,807	3,684
Defense—Military .....	238,900	258,176	286,827	281,436	279,469	283,755	290,837	292,999
Education .....	15,267	15,336	18,952	17,750	19,476	20,098	22,819	24,549
Energy .....	11,893	10,953	12,618	10,559	10,125	11,163	11,697	13,984
Health and Human Services .....	91,478	103,716	113,982	123,593	133,446	142,400	155,171	184,689
Housing and Urban Development .....	16,561	18,148	31,398	15,928	14,657	14,949	14,347	17,315
Interior .....	4,952	4,912	5,011	4,584	5,274	5,241	5,477	6,681
Justice .....	3,046	3,461	3,848	3,865	5,210	5,630	6,732	8,596
Labor .....	37,193	30,945	22,837	23,603	22,995	22,154	23,031	26,508
State .....	2,952	3,200	3,809	4,316	4,036	4,164	4,463	4,733
Transportation .....	26,308	28,596	28,770	28,079	26,122	27,169	28,455	30,166
Treasury .....	117,291	141,702	166,176	179,823	181,890	204,119	232,099	259,022
Veterans Affairs .....	25,324	26,477	27,298	27,075	27,363	29,432	29,893	30,461
Corps of Engineers .....	3,406	2,674	2,883	2,722	3,121	3,226	3,215	3,165
Other Defense—Civil Programs .....	16,218	16,587	17,270	17,519	18,035	19,122	20,356	21,804
Environmental Protection Agency .....	3,688	4,064	4,346	3,446	5,344	4,968	5,081	5,380
Executive Office of the President .....	102	110	117	109	119	126	131	179
Federal Emergency Management Administration .....	901	658	580	839	644	644	1,757	1,811
General Services Administration .....	422	277	366	388	189	5	63	2,934
International Assistance Programs .....	6,589	18,945	20,363	10,708	13,001	11,655	10,951	12,408
National Aeronautics and Space Administration .....	7,065	7,458	7,573	7,807	10,923	9,062	10,969	12,324
National Science Foundation .....	1,104	1,328	1,505	1,472	1,639	1,737	1,938	2,100
Office of Personnel Management .....	22,302	23,530	24,616	26,294	27,299	30,164	32,163	35,224
Small Business Administration .....	1,278	971	1,254	714	604	418	421	928
Social Security Administration (On-budget) .....	31,544	18,899	21,003	16,917	17,376	19,246	19,524	18,294
Social Security Administration (Off-budget) .....	150,984	171,710	184,648	191,782	203,462	216,285	228,432	246,875
Other Independent Agencies (On-budget) .....	9,818	11,435	11,952	13,735	15,735	22,106	61,184	55,909
Other Independent Agencies (Off-budget) .....							1,610	3,083
Undistributed offsetting receipts .....	-51,078	-52,329	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930
(On-budget) .....	(-47,455)	(-46,975)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)
(Off-budget) .....	(-3,623)	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)
Total budget authority .....	869,861	923,453	1,028,331	1,014,025	1,033,115	1,091,409	1,196,039	1,286,209

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

(in millions of dollars)

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998
Legislative Branch .....	2,498	2,641	2,630	2,617	2,699	2,466	2,557	2,656
The Judiciary .....	2,118	2,445	2,613	2,832	2,998	3,174	3,386	3,551
Agriculture .....	60,075	66,288	67,857	65,585	58,571	58,734	60,876	58,300
Commerce .....	2,649	3,023	3,159	3,811	4,025	3,612	3,759	4,110
Defense—Military .....	275,744	281,883	267,402	251,364	255,726	254,578	258,005	258,582
Education .....	27,360	28,685	31,324	26,881	32,245	29,097	33,519	35,502
Energy .....	16,110	17,206	17,721	17,168	15,027	14,136	14,082	14,396
Health and Human Services .....	201,488	251,450	257,716	307,714	301,990	318,454	353,677	359,536
Housing and Urban Development .....	27,634	24,966	26,468	26,322	19,800	20,821	16,091	21,022
Interior .....	6,863	7,087	6,859	7,460	7,519	7,211	7,411	8,198
Justice .....	8,966	9,977	10,491	10,202	12,866	15,185	17,319	18,753
Labor .....	35,385	48,058	46,892	38,232	32,206	33,434	32,230	33,190
State .....	5,276	6,187	6,589	7,064	6,145	5,861	5,988	6,060
Transportation .....	30,971	36,224	39,971	42,261	38,058	35,716	40,208	44,407
Treasury .....	278,267	295,704	300,506	309,294	353,753	365,768	380,176	392,614
Veterans Affairs .....	33,152	33,933	36,019	36,827	38,051	38,714	39,904	42,766
Corps of Engineers .....	3,281	3,667	3,852	3,925	3,344	3,336	4,157	4,215
Other Defense—Civil Programs .....	23,406	24,796	26,083	27,052	28,077	29,099	30,349	31,333
Environmental Protection Agency .....	6,004	6,461	6,737	6,436	5,710	6,268	6,478	7,037
Executive Office of the President .....	185	203	237	237	184	204	217	246
Federal Emergency Management Administration .....	579	4,783	2,575	5,926	4,588	4,500	5,184	2,439
General Services Administration .....	1,971	367	618	640	187	217	578	220
International Assistance Programs .....	15,728	13,437	24,660	9,544	14,907	10,178	8,463	7,144
National Aeronautics and Space Administration .....	14,016	14,317	14,310	14,570	13,854	13,886	13,711	13,649
National Science Foundation .....	2,333	2,591	2,756	3,055	3,258	3,243	3,308	3,476
Office of Personnel Management .....	36,782	35,765	39,345	40,380	42,923	43,814	44,847	47,360
Small Business Administration .....	464	1,891	1,177	2,058	792	1,089	838	243
Social Security Administration (On-budget) .....	21,425	24,815	28,880	33,147	33,269	31,014	35,043	36,608
Social Security Administration (Off-budget) .....	268,532	283,365	300,090	315,451	327,808	346,315	359,155	371,322
Other Independent Agencies (On-budget) .....	83,593	50,187	16,356	31,973	14,226	12,395	12,613	18,002
Other Independent Agencies (Off-budget) .....	3,301	2,198	2,239	2,732	2,554	3,441	3,725	6,359
Undistributed offsetting receipts .....	-110,005	-117,111	-119,711	-123,469	-137,632	-134,997	-154,969	-161,035
(On-budget) .....	(-83,979)	(-87,372)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)	(-107,353)
(Off-budget) .....	(-26,026)	(-29,739)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)	(-53,682)
Total budget authority .....	1,386,152	1,467,488	1,474,423	1,529,291	1,539,728	1,580,963	1,642,885	1,692,261

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

(in millions of dollars)

Department or other unit	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Legislative Branch .....	2,961	2,841	3,094	3,340	3,334	3,408	3,441	3,467
The Judiciary .....	3,808	4,096	4,407	5,017	4,953	5,078	5,207	5,339
Agriculture .....	67,729	75,750	72,641	60,622	61,607	63,291	65,401	67,606
Commerce .....	5,449	8,751	5,206	4,850	5,436	5,372	5,494	5,615
Defense—Military .....	278,591	290,496	295,060	309,357	317,983	326,860	335,999	345,501
Education .....	33,684	32,240	40,279	64,485	50,765	52,123	53,533	54,961
Energy .....	16,546	15,324	17,435	17,058	17,388	17,833	18,231	18,628
Health and Human Services .....	365,297	392,449	436,370	472,863	501,569	533,102	566,744	594,179
Housing and Urban Development .....	26,344	24,324	24,563	37,989	33,422	33,548	34,447	35,003
Interior .....	8,129	8,394	9,456	9,656	9,791	11,199	10,205	10,455
Justice .....	19,412	18,679	21,522	21,807	22,687	23,159	23,333	23,840
Labor .....	35,240	30,736	39,157	44,429	43,042	44,648	46,562	48,565
State .....	8,816	8,276	8,060	9,626	9,836	10,066	10,305	10,547
Transportation .....	50,834	54,743	61,043	61,934	59,508	61,070	62,650	64,340
Treasury .....	388,839	392,273	389,751	382,853	386,437	389,445	390,475	391,859
Veterans Affairs .....	44,113	45,505	47,508	51,655	53,743	55,774	57,703	59,571
Corps of Engineers .....	4,054	4,132	4,566	3,930	4,024	4,082	4,157	4,251
Other Defense—Civil Programs .....	32,106	32,987	34,523	35,516	42,641	43,939	45,232	46,562
Environmental Protection Agency .....	7,260	7,328	7,602	7,125	7,254	7,394	7,032	6,376
Executive Office of the President .....	428	272	300	316	323	328	334	343
Federal Emergency Management Administration .....	2,761	3,331	2,170	1,926	2,080	2,118	2,162	2,204
General Services Administration .....	529	–32	423	165	532	537	516	525
International Assistance Programs .....	27,426	14,063	11,739	11,853	12,109	11,996	12,395	12,989
National Aeronautics and Space Administration .....	13,655	13,602	14,258	14,513	14,987	15,384	15,660	16,074
National Science Foundation .....	3,739	4,000	4,570	4,647	4,747	4,705	4,811	4,919
Office of Personnel Management .....	48,706	50,468	53,303	56,042	58,983	61,928	65,024	68,207
Small Business Administration .....	342	100	–791	541	552	564	577	590
Social Security Administration (On-budget) .....	40,340	45,637	43,805	44,694	48,895	51,237	56,017	55,995
Social Security Administration (Off-budget) .....	380,268	398,770	423,627	442,817	464,590	488,318	514,004	541,994
Other Independent Agencies (On-budget) .....	12,770	14,552	3,230	16,890	17,324	17,750	18,512	19,465
Other Independent Agencies (Off-budget) .....	5,607	3,712	4,840	2,519	1,944	916	879	1,006
Allowances .....				5,321	5,440	5,561	5,685	5,812
Undistributed offsetting receipts .....	–159,078	–172,842	–190,204	–201,805	–225,996	–250,971	–254,925	–275,764
(On-budget) .....	(–99,622)	(–105,409)	(–113,441)	(–116,802)	(–131,414)	(–145,248)	(–136,871)	(–144,210)
(Off-budget) .....	(–59,456)	(–67,433)	(–76,763)	(–85,003)	(–94,582)	(–105,723)	(–118,054)	(–131,554)
Total budget authority .....	1,776,705	1,824,957	1,893,513	2,004,551	2,041,930	2,101,762	2,187,802	2,251,024