

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
<b>050 National defense:</b>								
051 Department of Defense—Military:								
Military Personnel .....	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704
Operation and Maintenance .....	28,731	7,591	32,108	34,734	38,042	46,386	55,489	62,487
Procurement .....	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462
Research, Development, Test, and Evaluation .....	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060
Military Construction .....	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916
Family Housing .....	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203
Other .....	-170	-55	-99	186	166	533	2,141	1,680
051 Subtotal, Department of Defense—Military .....	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513
053 Atomic energy defense activities .....	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737
054 Defense-related activities .....	146	31	156	182	204	217	241	297
Total, National defense .....	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547
<b>150 International affairs:</b>								
151 International development and humanitarian assistance .....	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474
152 International security assistance .....	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863
153 Conduct of foreign affairs .....	782	362	1,054	1,241	1,318	1,343	1,465	1,688
154 Foreign information and exchange activities .....	423	103	400	451	506	518	555	587
155 International financial programs .....	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612
Total, International affairs .....	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224
<b>250 General science, space and technology:</b>								
251 General science and basic research .....	1,039	246	1,136	1,275	1,347	1,461	1,535	1,535
252 Space flight, research, and supporting activities .....	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684
Total, General science, space and technology .....	4,266	1,095	4,634	5,081	5,571	6,251	6,643	7,219
<b>270 Energy:</b>								
271 Energy supply .....	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856
272 Energy conservation .....	79	39	242	527	611	738	700	168
274 Emergency energy preparedness .....	431	48	445	3,175	3,008	-2,000	2,791	3,875
276 Energy information, policy, and regulation .....	651	179	711	842	777	943	1,098	871
Total, Energy .....	15,169	1,259	6,332	10,666	9,844	40,320	11,754	12,770
<b>300 Natural resources and environment:</b>								
301 Water resources .....	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913
302 Conservation and land management .....	572	105	876	1,494	1,204	1,302	1,364	902
303 Recreational resources .....	848	177	1,207	1,794	1,807	1,642	1,252	1,220
304 Pollution control and abatement .....	684	168	2,691	5,376	5,306	4,672	2,982	3,645
306 Other natural resources .....	916	243	1,080	1,206	1,357	1,395	1,494	1,583
Total, Natural resources and environment .....	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263
<b>350 Agriculture:</b>								
351 Farm income stabilization .....	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571
352 Agricultural research and services .....	991	245	1,084	1,221	1,400	1,402	1,559	1,586
Total, Agriculture .....	4,824	708	3,685	6,199	14,694	10,297	13,423	24,156
<b>370 Commerce and housing credit:</b>								
371 Mortgage credit .....	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188
372 Postal Service .....	1,708	934	2,266	1,787	1,785	1,677	1,343	707
373 Deposit insurance .....				-10		1,200	15	36
376 Other advancement of commerce .....	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837
Total, Commerce and housing credit .....	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
<b>050 National defense:</b>								
051 Department of Defense—Military:								
Military Personnel .....	61,050	64,866	67,773	67,794	74,010	76,584	78,477	78,876
Operation and Maintenance .....	66,562	70,974	77,828	74,916	79,607	81,629	86,221	88,409
Procurement .....	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376
Research, Development, Test, and Evaluation .....	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459
Military Construction .....	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130
Family Housing .....	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143
Other .....	912	2,129	4,650	4,528	1,806	419	204	–393
051 Subtotal, Department of Defense—Military .....	238,900	258,176	286,827	281,436	279,469	283,755	290,837	292,999
053 Atomic energy defense activities .....	5,718	6,555	7,325	7,287	7,478	7,749	8,100	9,656
054 Defense-related activities .....	425	429	503	424	480	504	630	609
Total, National defense .....	245,043	265,160	294,656	289,146	287,427	292,008	299,567	303,263
<b>150 International affairs:</b>								
151 International development and humanitarian assistance .....	4,711	5,069	6,496	4,760	4,902	5,022	5,296	5,696
152 International security assistance .....	8,142	8,943	13,730	9,543	8,213	8,598	7,666	8,393
153 Conduct of foreign affairs .....	1,830	2,015	2,501	2,992	2,582	2,631	2,775	2,933
154 Foreign information and exchange activities .....	688	808	950	970	1,031	1,056	1,126	1,317
155 International financial programs .....	–4,632	7,718	2,776	–1,607	1,997	–123	390	473
Total, International affairs .....	10,739	24,553	26,453	16,659	18,724	17,184	17,252	18,811
<b>250 General science, space and technology:</b>								
251 General science and basic research .....	1,638	1,964	2,227	2,121	2,340	2,542	2,851	3,184
252 Space flight, research, and supporting activities .....	6,517	6,858	6,925	7,165	10,198	8,322	10,097	11,460
Total, General science, space and technology .....	8,155	8,822	9,152	9,286	12,538	10,864	12,949	14,644
<b>270 Energy:</b>								
271 Energy supply .....	7,046	5,348	5,511	4,745	2,280	3,807	2,789	3,394
272 Energy conservation .....	449	455	472	426	234	310	314	366
274 Emergency energy preparedness .....	2,316	1,268	2,056	113	153	609	422	571
276 Energy information, policy, and regulation .....	872	780	642	718	721	620	538	595
Total, Energy .....	10,683	7,851	8,681	6,002	3,388	5,347	4,062	4,926
<b>300 Natural resources and environment:</b>								
301 Water resources .....	4,608	3,781	4,087	3,678	4,107	4,295	4,312	4,332
302 Conservation and land management .....	1,883	1,389	1,446	1,430	1,721	2,650	3,706	3,783
303 Recreational resources .....	1,581	1,453	1,574	1,456	1,685	1,647	1,895	2,395
304 Pollution control and abatement .....	3,677	4,037	4,303	3,399	5,296	4,932	5,068	5,559
306 Other natural resources .....	1,547	1,622	1,934	1,761	1,770	1,852	2,005	2,077
Total, Natural resources and environment .....	13,297	12,282	13,344	11,724	14,578	15,375	16,987	18,146
<b>350 Agriculture:</b>								
351 Farm income stabilization .....	33,490	9,945	25,569	28,065	23,394	16,317	19,048	12,313
352 Agricultural research and services .....	1,698	1,843	1,911	1,836	2,007	2,075	2,112	2,229
Total, Agriculture .....	35,188	11,788	27,480	29,901	25,401	18,392	21,160	14,542
<b>370 Commerce and housing credit:</b>								
371 Mortgage credit .....	7,227	8,349	6,881	3,666	3,449	8,361	6,614	9,847
372 Postal Service .....	989	1,798	2,639	2,504	2,944	1,458	2,046	3,573
(On-budget) .....	(989)	(1,798)	(2,639)	(2,504)	(2,944)	(1,458)	(436)	(490)
(Off-budget) .....							(1,610)	(3,083)
373 Deposit insurance .....		1,081	200	3,000	2,699	10,835	51,020	45,624
376 Other advancement of commerce .....	1,955	2,078	2,497	1,959	2,045	2,412	2,745	3,947
Total, Commerce and housing credit .....	10,171	13,306	12,217	11,129	11,138	23,066	62,425	62,990
(On-budget) .....	(10,171)	(13,306)	(12,217)	(11,129)	(11,138)	(23,066)	(60,816)	(59,907)
(Off-budget) .....							(1,610)	(3,083)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998
<b>050 National defense:</b>								
051 Department of Defense—Military:								
Military Personnel .....	84,213	81,221	75,974	71,365	71,557	69,776	70,341	69,822
Operation and Maintenance .....	117,234	93,716	89,161	88,640	93,751	93,654	92,353	97,214
Procurement .....	71,740	62,952	52,789	44,141	43,646	42,589	42,961	44,818
Research, Development, Test, and Evaluation .....	36,193	36,623	37,764	34,567	34,521	34,971	36,404	37,090
Military Construction .....	5,188	5,254	4,554	6,009	5,428	6,891	5,718	5,463
Family Housing .....	3,296	3,738	3,941	3,501	3,392	4,259	4,132	3,829
Other .....	-41,656	-1,378	3,012	3,141	3,431	2,438	6,097	346
051 Subtotal, Department of Defense—Military .....	276,208	282,127	267,194	251,364	255,726	254,578	258,006	258,582
053 Atomic energy defense activities .....	11,578	11,980	12,059	10,897	10,105	10,697	11,356	11,704
054 Defense-related activities .....	1,092	964	1,823	1,061	558	911	1,004	1,014
Total, National defense .....	288,878	295,070	281,076	263,322	266,389	266,186	270,366	271,300
<b>150 International affairs:</b>								
151 International development and humanitarian assistance .....	6,778	6,655	6,992	7,699	7,661	6,084	6,005	7,225
152 International security assistance .....	9,061	6,682	5,491	4,531	4,626	5,038	5,159	5,372
153 Conduct of foreign affairs .....	3,238	4,063	4,327	4,630	4,063	3,833	3,892	3,845
154 Foreign information and exchange activities .....	1,243	1,303	1,248	1,496	1,421	1,131	1,119	1,224
155 International financial programs .....	2,369	2,523	14,275	-647	7,855	310	-1,549	-2,897
Total, International affairs .....	22,689	21,227	32,333	17,709	25,626	16,396	14,626	14,769
<b>250 General science, space and technology:</b>								
251 General science and basic research .....	3,472	4,125	4,173	4,596	4,164	4,146	4,222	5,674
252 Space flight, research, and supporting activities .....	13,046	13,199	13,064	13,022	12,543	12,570	12,456	12,321
Total, General science, space and technology .....	16,519	17,324	17,236	17,618	16,707	16,716	16,678	17,995
<b>270 Energy:</b>								
271 Energy supply .....	4,220	4,789	7,404	3,386	3,757	1,777	978	-739
272 Energy conservation .....	461	511	561	669	715	533	533	584
274 Emergency energy preparedness .....	336	282	60	216	144	.....	-11	208
276 Energy information, policy, and regulation .....	369	513	240	455	411	330	195	243
Total, Energy .....	5,386	6,096	8,264	4,726	5,027	2,640	1,695	296
<b>300 Natural resources and environment:</b>								
301 Water resources .....	4,370	4,768	4,801	5,256	4,131	4,175	5,160	5,056
302 Conservation and land management .....	3,912	4,652	4,775	5,190	5,392	5,377	5,396	5,516
303 Recreational resources .....	2,482	2,690	2,604	2,628	2,559	2,714	2,936	3,712
304 Pollution control and abatement .....	6,158	6,609	6,914	6,597	5,885	6,433	6,635	7,197
306 Other natural resources .....	2,309	2,571	2,542	2,933	2,978	2,814	2,822	2,885
Total, Natural resources and environment .....	19,232	21,290	21,636	22,604	20,945	21,513	22,949	24,366
<b>350 Agriculture:</b>								
351 Farm income stabilization .....	14,734	19,651	16,464	14,268	5,782	6,894	8,585	9,845
352 Agricultural research and services .....	2,497	2,725	2,660	2,785	2,773	2,733	2,861	2,885
Total, Agriculture .....	17,232	22,376	19,124	17,053	8,555	9,627	11,446	12,730
<b>370 Commerce and housing credit:</b>								
371 Mortgage credit .....	7,816	4,514	2,302	1,486	1,350	1,017	148	-1,465
372 Postal Service .....	3,812	2,709	2,400	2,863	2,684	3,563	3,851	6,445
(On-budget) .....	(511)	(511)	(161)	(130)	(130)	(122)	(126)	(86)
(Off-budget) .....	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)
373 Deposit insurance .....	72,789	36,961	2,462	19,520	859	11	-25	-33
376 Other advancement of commerce .....	2,926	3,412	3,615	3,465	3,535	3,477	4,099	9,381
Total, Commerce and housing credit .....	87,343	47,596	10,779	27,334	8,428	8,068	8,073	14,328
(On-budget) .....	(84,042)	(45,397)	(8,540)	(24,602)	(5,874)	(4,627)	(4,348)	(7,969)
(Off-budget) .....	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
<b>050 National defense:</b>								
051 Department of Defense—Military:								
Military Personnel .....	70,649	73,838	75,435	80,290	N/A	N/A	N/A	N/A
Operation and Maintenance .....	104,990	108,777	108,170	115,661	N/A	N/A	N/A	N/A
Procurement .....	51,113	54,972	62,111	59,493	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation .....	38,290	38,707	40,829	44,396	N/A	N/A	N/A	N/A
Military Construction .....	5,406	5,107	5,336	5,549	N/A	N/A	N/A	N/A
Family Housing .....	3,591	3,544	3,623	4,100	N/A	N/A	N/A	N/A
Allowances .....					N/A	N/A	N/A	N/A
Other .....	4,552	5,551	–444	–132	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military .....	278,591	290,496	295,060	309,357	317,983	326,860	335,999	345,501
053 Atomic energy defense activities .....	12,600	12,437	14,065	14,249	14,392	14,433	14,713	14,945
054 Defense-related activities .....	1,149	1,203	1,498	1,470	1,493	1,527	1,488	1,503
Total, National defense .....	292,340	304,136	310,623	325,076	333,868	342,820	352,200	361,949
<b>150 International affairs:</b>								
151 International development and humanitarian assistance .....	8,975	6,741	7,053	7,592	7,822	8,043	8,305	8,550
152 International security assistance .....	5,869	7,763	5,621	6,067	6,289	6,479	6,635	6,797
153 Conduct of foreign affairs .....	5,891	5,615	6,204	7,090	7,233	7,393	7,558	7,728
154 Foreign information and exchange activities .....	1,210	770	733	769	787	804	823	840
155 International financial programs .....	15,930	1,756	–971	787	661	219	277	532
Total, International affairs .....	37,875	22,645	18,640	22,305	22,792	22,938	23,598	24,447
<b>250 General science, space and technology:</b>								
251 General science and basic research .....	6,397	6,750	7,686	7,744	7,913	7,942	8,120	8,301
252 Space flight, research, and supporting activities .....	12,460	12,541	13,331	13,622	14,155	14,531	14,823	15,221
Total, General science, space and technology .....	18,857	19,291	21,017	21,366	22,068	22,473	22,943	23,522
<b>270 Energy:</b>								
271 Energy supply .....	–36	–2,302	–2,010	–1,576	–1,545	–1,914	–1,776	–1,664
272 Energy conservation .....	619	737	815	795	923	948	972	997
274 Emergency energy preparedness .....	160	158	149	169	173	177	181	185
276 Energy information, policy, and regulation .....	238	223	194	210	221	240	257	264
Total, Energy .....	981	–1,184	–852	–402	–228	–549	–366	–218
<b>300 Natural resources and environment:</b>								
301 Water resources .....	4,713	4,803	5,242	4,586	4,697	4,781	4,863	4,972
302 Conservation and land management .....	5,674	5,738	7,348	6,277	6,493	6,720	6,868	7,036
303 Recreational resources .....	3,298	3,603	4,105	4,377	4,464	4,543	4,631	4,718
304 Pollution control and abatement .....	7,429	7,490	7,762	7,285	7,415	7,558	7,199	6,545
306 Other natural resources .....	3,314	3,397	4,063	4,078	4,169	4,262	4,353	4,450
Total, Natural resources and environment .....	24,428	25,031	28,520	26,603	27,238	27,864	27,914	27,721
<b>350 Agriculture:</b>								
351 Farm income stabilization .....	21,029	30,227	25,259	12,170	10,138	10,266	10,523	10,889
352 Agricultural research and services .....	3,061	3,480	4,026	3,670	4,057	3,869	3,952	4,037
Total, Agriculture .....	24,090	33,707	29,285	15,840	14,195	14,135	14,475	14,926
<b>370 Commerce and housing credit:</b>								
371 Mortgage credit .....	792	1,000	–6,010	622	–1,647	–2,744	–3,302	–3,883
372 Postal Service .....	5,636	3,812	4,933	2,663	2,023	996	961	1,090
(On-budget) .....	(29)	(100)	(93)	(144)	(79)	(80)	(82)	(84)
(Off-budget) .....	(5,607)	(3,712)	(4,840)	(2,519)	(1,944)	(916)	(879)	(1,006)
373 Deposit insurance .....	1	2	1	–96	–105	–114	–126	–138
376 Other advancement of commerce .....	7,924	10,618	–5,393	7,142	8,149	8,576	9,068	9,549
Total, Commerce and housing credit .....	14,353	15,432	–6,469	10,331	8,420	6,714	6,601	6,618
(On-budget) .....	(8,746)	(11,720)	(–11,309)	(7,812)	(6,476)	(5,798)	(5,722)	(5,612)
(Off-budget) .....	(5,607)	(3,712)	(4,840)	(2,519)	(1,944)	(916)	(879)	(1,006)

N/A = Not available.

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
<b>400 Transportation:</b>								
401 Ground transportation .....	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697
402 Air transportation .....	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747
403 Water transportation .....	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931
407 Other transportation .....	74	19	83	85	91	97	109	88
Total, Transportation .....	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464
<b>450 Community and regional development:</b>								
451 Community development .....	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328
452 Area and regional development .....	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644
453 Disaster relief and insurance .....	335	60	684	3,246	2,266	2,426	810	417
Total, Community and regional development .....	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390
<b>500 Education, training, employment, and social services:</b>								
501 Elementary, secondary, and vocational education .....	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341
502 Higher education .....	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012
503 Research and general education aids .....	748	339	1,011	1,140	1,249	1,170	1,224	1,172
504 Training and employment .....	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386
505 Other labor services .....	329	82	383	440	522	572	606	600
506 Social services .....	5,221	1,207	5,449	5,566	6,693	6,152	6,247	6,072
Total, Educ., training, employ., and social services .....	22,013	5,480	30,496	22,618	33,104	31,698	32,889	26,583
<b>550 Health:</b>								
551 Health care services .....	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097
552 Health research and training .....	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338
554 Consumer and occupational health and safety .....	684	181	773	864	949	1,000	1,082	1,044
Total, Health .....	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479
<b>570 Medicare:</b>								
571 Medicare .....	15,785	4,280	19,416	22,826	26,657	32,237	39,148	46,562
<b>600 Income security:</b>								
601 General retirement and disability insurance (excluding social security) .....	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537
602 Federal employee retirement and disability .....	16,092	4,317	18,349	20,577	23,215	27,340	32,007	35,146
603 Unemployment compensation .....	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153
604 Housing assistance .....	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608
605 Food and nutrition assistance .....	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785
609 Other income security .....	12,434	3,217	13,515	13,027	13,592	17,915	19,658	17,772
Total, Income security .....	74,224	13,684	89,121	89,393	88,326	110,335	120,473	114,002
<b>650 Social security:</b>								
651 Social security .....	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081
(On-budget) .....	(515)		(717)	(741)	(761)	(677)	(672)	(844)
(Off-budget) .....	(74,019)	(20,019)	(84,909)	(93,712)	(104,233)	(119,278)	(140,404)	(156,238)
<b>700 Veterans benefits and services:</b>								
701 Income security for veterans .....	8,685	2,150	9,454	10,132	11,212	11,770	13,210	14,510
702 Veterans education, training and rehabilitation .....	6,015	1,159	3,984	2,635	2,510	2,374	2,351	1,964
703 Hospital and medical care for veterans .....	4,436	1,092	5,074	5,638	6,112	6,409	6,919	7,802
705 Other veterans benefits and services .....	528	125	542	618	649	641	671	687
Total, Veterans benefits and services .....	19,664	4,527	19,053	19,023	20,481	21,194	23,150	24,963

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
<b>400 Transportation:</b>								
401 Ground transportation .....	19,208	20,685	20,318	19,349	18,244	18,267	18,605	19,369
402 Air transportation .....	4,850	5,266	6,011	5,484	5,518	6,906	7,494	8,260
403 Water transportation .....	2,912	3,244	3,105	3,915	3,120	2,861	3,112	3,168
407 Other transportation .....	110	114	126	115	115	107	132	143
Total, Transportation .....	27,080	29,309	29,559	28,863	26,996	28,141	29,342	30,940
<b>450 Community and regional development:</b>								
451 Community development .....	5,398	4,818	4,262	3,726	3,819	3,546	3,061	4,060
452 Area and regional development .....	4,104	3,824	3,664	2,684	2,620	5,080	3,512	4,033
453 Disaster relief and insurance .....	480	257	239	475	210	205	1,308	1,728
Total, Community and regional development .....	9,983	8,899	8,166	6,884	6,649	8,831	7,881	9,820
<b>500 Education, training, employment, and social services:</b>								
501 Elementary, secondary, and vocational education .....	6,816	7,207	7,926	7,644	8,965	9,502	10,125	11,293
502 Higher education .....	7,364	6,900	9,705	8,723	9,001	8,932	10,934	11,311
503 Research and general education aids .....	1,258	1,245	1,338	1,290	1,414	1,472	1,549	1,633
504 Training and employment .....	5,515	8,688	5,422	4,875	5,226	5,327	5,392	6,093
505 Other labor services .....	640	685	716	679	730	778	802	817
506 Social services .....	6,585	6,917	7,266	7,086	7,914	9,038	9,943	9,727
Total, Educ., training, employ., and social services .....	28,178	31,642	32,372	30,298	33,249	35,050	38,744	40,875
<b>550 Health:</b>								
551 Health care services .....	19,228	25,241	26,454	29,418	32,881	36,750	42,017	50,426
552 Health research and training .....	4,743	5,233	5,951	6,059	7,190	7,569	8,281	8,988
554 Consumer and occupational health and safety .....	1,083	1,156	1,196	1,157	1,250	1,313	1,397	1,503
Total, Health .....	25,053	31,630	33,601	36,634	41,320	45,631	51,694	60,917
<b>570 Medicare:</b>								
571 Medicare .....	52,591	57,835	65,579	71,202	75,105	78,806	85,395	105,882
<b>600 Income security:</b>								
601 General retirement and disability insurance (excluding social security) .....	5,520	5,334	5,473	5,711	5,373	5,681	5,760	5,672
602 Federal employee retirement and disability .....	37,578	38,898	40,881	42,865	44,545	47,936	50,667	53,631
603 Unemployment compensation .....	30,576	20,669	16,372	17,030	16,980	15,217	15,761	18,960
604 Housing assistance .....	10,498	12,671	26,879	11,643	9,864	9,698	9,568	11,135
605 Food and nutrition assistance .....	18,154	18,235	18,655	18,803	19,568	20,650	21,262	25,054
609 Other income security .....	20,989	21,588	22,499	24,170	25,086	28,452	29,584	31,148
Total, Income security .....	123,315	117,395	130,759	120,223	121,416	127,635	132,603	145,601
<b>650 Social security:</b>								
651 Social security .....	171,737	178,793	193,176	196,642	208,392	221,137	233,502	250,641
(On-budget) .....	(20,753)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)	(3,766)
(Off-budget) .....	(150,984)	(171,710)	(184,648)	(191,782)	(203,462)	(216,285)	(228,432)	(246,875)
<b>700 Veterans benefits and services:</b>								
701 Income security for veterans .....	14,216	14,884	15,089	15,363	15,392	15,848	16,384	16,660
702 Veterans education, training and rehabilitation .....	1,667	1,582	1,066	605	393	395	335	251
703 Hospital and medical care for veterans .....	8,816	9,078	10,005	9,964	10,481	10,836	11,523	12,168
704 Veterans housing .....	-78	201	306	200	100	1,484	778	548
705 Other veterans benefits and services .....	721	751	789	757	824	817	871	897
Total, Veterans benefits and services .....	25,341	26,496	27,256	26,888	27,190	29,380	29,891	30,524

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998
<b>400 Transportation:</b>								
401 Ground transportation .....	19,096	23,290	26,446	28,081	27,112	23,346	27,402	31,099
402 Air transportation .....	8,932	10,043	10,396	11,439	8,185	9,576	9,827	10,394
403 Water transportation .....	3,122	3,320	3,287	3,604	3,684	3,379	3,499	3,637
407 Other transportation .....	251	277	299	321	319	312	344	207
Total, Transportation .....	31,401	36,929	40,428	43,445	39,300	36,613	41,072	45,337
<b>450 Community and regional development:</b>								
451 Community development .....	3,694	3,788	4,848	5,461	5,193	5,083	5,187	5,492
452 Area and regional development .....	4,061	3,285	2,919	3,219	3,301	2,767	2,920	2,575
453 Disaster relief and insurance .....	1	5,223	2,387	6,915	4,505	4,693	5,463	2,562
Total, Community and regional development .....	7,757	12,296	10,154	15,595	12,999	12,543	13,570	10,629
<b>500 Education, training, employment, and social services:</b>								
501 Elementary, secondary, and vocational education .....	13,130	14,230	14,214	14,782	15,224	13,697	17,044	18,794
502 Higher education .....	12,374	12,166	14,759	9,596	14,438	12,725	13,521	13,829
503 Research and general education aids .....	1,914	2,082	2,119	2,172	2,272	2,102	2,334	2,232
504 Training and employment .....	6,771	7,252	7,347	7,981	7,093	6,911	7,620	8,382
505 Other labor services .....	808	894	933	957	993	957	1,007	1,041
506 Social services .....	11,735	12,041	13,387	16,154	15,595	15,593	16,518	16,698
Total, Educ., training, employ., and social services .....	46,732	48,665	52,760	51,643	55,615	51,985	58,044	60,976
<b>550 Health:</b>								
551 Health care services .....	63,880	80,087	95,638	102,938	103,118	95,459	114,752	118,726
552 Health research and training .....	9,877	10,703	11,161	11,613	11,887	12,434	13,392	14,270
554 Consumer and occupational health and safety .....	1,646	1,764	1,817	1,935	1,981	1,976	2,040	2,112
Total, Health .....	75,402	92,554	108,616	116,486	116,986	109,869	130,184	135,108
<b>570 Medicare:</b>								
571 Medicare .....	103,208	133,599	124,757	162,677	156,540	179,652	189,999	193,667
<b>600 Income security:</b>								
601 General retirement and disability insurance (excluding social security) .....	5,911	5,989	5,678	6,244	5,540	6,185	5,950	5,841
602 Federal employee retirement and disability .....	57,150	58,351	61,675	64,062	67,309	69,754	72,743	75,233
603 Unemployment compensation .....	27,179	39,534	38,164	28,696	23,750	24,964	22,968	22,130
604 Housing assistance .....	19,721	19,736	21,170	21,109	15,322	16,430	11,746	17,486
605 Food and nutrition assistance .....	29,435	33,459	39,016	39,965	40,818	40,434	41,019	37,840
609 Other income security .....	38,963	43,618	49,154	57,739	62,625	64,277	73,071	73,049
Total, Income security .....	178,359	200,687	214,859	217,815	215,364	222,044	227,497	231,579
<b>650 Social security:</b>								
651 Social security .....	271,253	289,532	306,338	321,138	333,289	352,136	366,056	380,474
(On-budget) .....	(2,722)	(6,167)	(6,248)	(5,687)	(5,481)	(5,821)	(6,901)	(9,152)
(Off-budget) .....	(268,532)	(283,365)	(300,090)	(315,451)	(327,808)	(346,315)	(359,155)	(371,322)
<b>700 Veterans benefits and services:</b>								
701 Income security for veterans .....	17,490	17,412	18,123	18,597	18,824	19,703	20,660	21,517
702 Veterans education, training and rehabilitation .....	824	600	675	1,031	1,090	1,013	1,178	1,168
703 Hospital and medical care for veterans .....	13,194	14,256	15,235	16,187	16,555	16,812	17,375	17,959
704 Veterans housing .....	730	815	1,181	188	612	212	-291	1,145
705 Other veterans benefits and services .....	1,013	1,020	993	1,006	1,078	1,023	1,014	1,003
Total, Veterans benefits and services .....	33,251	34,103	36,208	37,009	38,159	38,763	39,936	42,792

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
<b>400 Transportation:</b>								
401 Ground transportation .....	35,856	38,609	43,995	43,515	39,974	41,079	42,188	43,394
402 Air transportation .....	11,368	12,006	12,952	13,891	14,805	15,148	15,464	15,819
403 Water transportation .....	4,139	4,527	4,298	4,798	4,937	5,061	5,188	5,318
407 Other transportation .....	223	234	244	-101	234	239	243	250
Total, Transportation .....	51,586	55,376	61,489	62,103	59,950	61,527	63,083	64,781
<b>450 Community and regional development:</b>								
451 Community development .....	5,486	5,395	5,852	5,453	5,578	5,704	5,829	5,960
452 Area and regional development .....	2,705	2,836	3,248	2,831	2,829	2,770	2,784	2,853
453 Disaster relief and insurance .....	3,102	3,036	1,267	1,811	1,963	1,998	2,039	2,078
Total, Community and regional development .....	11,293	11,267	10,367	10,095	10,370	10,472	10,652	10,891
<b>500 Education, training, employment, and social services:</b>								
501 Elementary, secondary, and vocational education .....	16,859	17,136	25,878	44,543	30,627	31,311	32,009	32,722
502 Higher education .....	13,680	11,878	10,980	16,738	16,855	17,447	18,073	18,704
503 Research and general education aids .....	2,588	2,636	3,148	2,667	2,718	2,778	2,836	2,895
504 Training and employment .....	8,727	4,854	7,801	9,795	7,731	7,680	7,848	8,022
505 Other labor services .....	1,133	1,250	1,457	1,484	1,514	1,533	1,570	1,604
506 Social services .....	17,413	17,412	21,060	23,319	22,547	23,384	24,356	25,374
Total, Educ., training, employ., and social services .....	60,400	55,166	70,324	98,546	81,992	84,133	86,692	89,321
<b>550 Health:</b>								
551 Health care services .....	123,664	140,566	157,520	178,352	199,272	215,044	222,121	235,426
552 Health research and training .....	16,305	18,563	21,334	23,832	27,980	28,499	29,132	29,781
554 Consumer and occupational health and safety .....	2,230	2,370	2,554	2,669	2,724	2,784	2,849	2,912
Total, Health .....	142,199	161,499	181,408	204,853	229,976	246,327	254,102	268,119
<b>570 Medicare:</b>								
571 Medicare .....	190,625	200,588	218,960	229,881	242,328	255,566	282,880	296,256
<b>600 Income security:</b>								
601 General retirement and disability insurance (excluding social security) .....	2,635	5,914	6,807	6,275	6,380	6,509	6,641	6,979
602 Federal employee retirement and disability .....	76,783	79,010	82,756	86,012	89,478	92,882	96,363	99,926
603 Unemployment compensation .....	23,725	23,023	27,809	30,749	31,497	33,372	35,087	36,932
604 Housing assistance .....	20,402	18,112	25,258	32,247	30,001	31,290	32,576	33,483
605 Food and nutrition assistance .....	35,552	35,925	35,068	37,484	39,435	40,819	42,362	43,908
609 Other income security .....	79,483	81,612	84,161	84,326	89,573	93,272	97,617	97,969
Total, Income security .....	238,580	243,596	261,859	277,093	286,364	298,144	310,646	319,197
<b>650 Social security:</b>								
651 Social security .....	391,110	412,047	435,349	456,844	479,067	503,769	530,333	559,274
(On-budget) .....	(10,842)	(13,277)	(11,722)	(14,027)	(14,477)	(15,451)	(16,329)	(17,280)
(Off-budget) .....	(380,268)	(398,770)	(423,627)	(442,817)	(464,590)	(488,318)	(514,004)	(541,994)
<b>700 Veterans benefits and services:</b>								
701 Income security for veterans .....	22,934	22,642	24,494	26,141	27,638	29,068	30,370	31,579
702 Veterans education, training and rehabilitation .....	989	1,312	1,711	1,949	2,004	2,066	2,140	2,219
703 Hospital and medical care for veterans .....	18,032	19,584	20,952	21,823	22,313	22,813	23,326	23,851
704 Veterans housing .....	1,087	774	-906	354	367	374	379	384
705 Other veterans benefits and services .....	1,115	1,202	1,416	1,499	1,523	1,556	1,591	1,627
Total, Veterans benefits and services .....	44,157	45,514	47,667	51,766	53,845	55,877	57,806	59,660

On-budget unless otherwise stated.



Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
<b>750 Administration of justice:</b>								
751 Federal law enforcement activities .....	1,561	414	1,688	1,897	2,071	2,219	2,417	2,666
752 Federal litigative and judicial activities .....	726	187	863	1,029	1,190	1,370	1,484	1,530
753 Federal correctional activities .....	208	55	297	308	339	320	352	423
754 Criminal justice assistance .....	810	205	758	654	656	498	169	140
Total, Administration of justice .....	3,305	861	3,605	3,889	4,257	4,407	4,423	4,759
<b>800 General government:</b>								
801 Legislative functions .....	780	188	878	913	932	1,111	1,036	1,175
802 Executive direction and management .....	71	18	83	79	84	102	108	95
803 Central fiscal operations .....	1,773	463	1,916	2,126	2,383	2,675	2,818	2,936
804 General property and records management .....	354	69	390	224	389	338	456	295
805 Central personnel management .....	99	25	109	126	133	145	162	141
806 General purpose fiscal assistance .....	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389
808 Other general government .....	470	177	531	618	493	592	764	543
809 Deductions for offsetting receipts .....	-322	-150	-256	-289	-198	-351	-222	-216
Total, General government .....	12,974	4,260	12,993	14,250	12,498	13,279	11,370	11,358
<b>900 Net interest:</b>								
901 Interest on Treasury debt securities (gross) .....	37,076	8,104	41,915	48,712	59,858	74,808	95,543	117,239
902 Interest received by on-budget trust funds .....	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995
903 Interest received by off-budget trust funds .....	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071
908 Other interest .....	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130
Total, Net interest .....	26,729	6,948	29,901	35,459	42,634	52,543	68,775	85,044
(On-budget) .....	(29,541)	(7,040)	(32,551)	(37,862)	(44,858)	(54,882)	(71,063)	(87,114)
(Off-budget) .....	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)
<b>950 Undistributed offsetting receipts:</b>								
951 Employer share, employee retirement (on-budget) .....	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203
952 Employer share, employee retirement (off-budget) .....	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646
953 Rents and royalties on the Outer Continental Shelf .....	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250
Total, Undistributed offsetting receipts .....	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099
(On-budget) .....	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)
(Off-budget) .....	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)
<b>Total budget authority .....</b>	<b>420,870</b>	<b>96,610</b>	<b>468,450</b>	<b>504,566</b>	<b>558,833</b>	<b>670,068</b>	<b>740,308</b>	<b>806,534</b>
(On-budget) .....	(350,626)	(76,933)	(387,168)	(414,316)	(457,937)	(554,333)	(603,622)	(654,013)
(Off-budget) .....	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)	(152,521)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
<b>750 Administration of justice:</b>								
751 Federal law enforcement activities .....	3,066	3,439	3,716	3,731	4,742	5,156	4,792	5,200
752 Federal litigative and judicial activities .....	1,702	1,905	2,204	2,190	2,680	2,926	3,288	3,827
753 Federal correctional activities .....	468	495	599	595	867	1,059	1,553	2,578
754 Criminal justice assistance .....	137	215	220	265	502	316	424	774
Total, Administration of justice .....	5,373	6,054	6,739	6,780	8,791	9,458	10,057	12,378
<b>800 General government:</b>								
801 Legislative functions .....	1,418	1,443	1,358	1,412	1,572	1,602	1,807	1,811
802 Executive direction and management .....	103	111	118	110	120	128	137	296
803 Central fiscal operations .....	3,404	3,633	3,868	4,043	4,776	5,172	6,037	6,055
804 General property and records management .....	494	354	457	477	281	113	475	2,313
805 Central personnel management .....	142	148	149	136	141	145	151	161
806 General purpose fiscal assistance .....	6,361	6,795	6,322	5,847	1,369	1,963	2,043	2,033
808 Other general government .....	794	498	565	760	985	1,805	817	745
809 Deductions for offsetting receipts .....	-636	-513	-506	-78	-623	-694	-893	-361
Total, General government .....	12,081	12,470	12,332	12,708	8,620	10,235	10,575	13,053
<b>900 Net interest:</b>								
901 Interest on Treasury debt securities (gross) .....	128,673	153,887	178,898	190,303	195,283	214,081	240,882	264,724
902 Interest received by on-budget trust funds .....	-15,257	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321
903 Interest received by off-budget trust funds .....	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991
908 Other interest .....	-21,742	-22,410	-23,437	-23,285	-21,732	-20,426	-19,857	-17,542
Total, Net interest .....	89,829	111,123	129,506	136,060	138,647	151,834	169,164	184,870
(On-budget) .....	(91,673)	(114,433)	(133,623)	(140,389)	(143,937)	(159,249)	(180,559)	(200,861)
(Off-budget) .....	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)
<b>950 Undistributed offsetting receipts:</b>								
951 Employer share, employee retirement (on-budget) .....	-21,706	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044
952 Employer share, employee retirement (off-budget) .....	-1,778	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567
953 Rents and royalties on the Outer Continental Shelf .....	-10,491	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004
954 Sale of major assets .....					-1,875			
Total, Undistributed offsetting receipts .....	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615
(On-budget) .....	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)
(Off-budget) .....	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)
<b>Total budget authority .....</b>	<b>869,861</b>	<b>923,453</b>	<b>1,028,331</b>	<b>1,014,025</b>	<b>1,033,115</b>	<b>1,091,409</b>	<b>1,196,039</b>	<b>1,286,209</b>
(On-budget) .....	(722,500)	(757,097)	(850,309)	(829,429)	(838,243)	(886,921)	(982,250)	(1,057,809)
(Off-budget) .....	(147,361)	(166,356)	(178,021)	(184,595)	(194,872)	(204,488)	(213,790)	(228,400)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998
<b>750 Administration of justice:</b>								
751 Federal law enforcement activities .....	5,952	6,690	6,751	6,768	7,516	7,976	9,357	10,771
752 Federal litigative and judicial activities .....	4,614	5,130	5,486	5,884	6,100	6,060	6,529	6,773
753 Federal correctional activities .....	1,728	2,101	1,937	2,222	2,557	2,881	3,183	3,097
754 Criminal justice assistance .....	853	872	1,006	859	2,582	4,134	4,701	5,229
Total, Administration of justice .....	13,147	14,793	15,180	15,734	18,755	21,051	23,770	25,870
<b>800 General government:</b>								
801 Legislative functions .....	2,021	2,137	2,109	2,107	2,172	1,925	2,007	2,074
802 Executive direction and management .....	188	212	254	255	255	270	322	562
803 Central fiscal operations .....	6,316	7,071	7,329	7,760	7,791	7,678	7,471	10,931
804 General property and records management .....	2,095	508	763	813	376	415	782	264
805 Central personnel management .....	171	179	186	185	177	154	150	149
806 General purpose fiscal assistance .....	2,138	1,893	1,919	2,213	1,908	2,073	2,192	2,192
808 Other general government .....	1,462	1,705	1,495	948	1,714	869	1,452	1,016
809 Deductions for offsetting receipts .....	-718	-480	-739	-2,087	-1,077	-1,694	-1,497	-1,106
Total, General government .....	13,672	13,224	13,315	12,194	13,316	11,690	12,879	16,082
<b>900 Net interest:</b>								
901 Interest on Treasury debt securities (gross) .....	285,455	292,323	292,502	296,278	332,414	343,955	355,796	363,793
902 Interest received by on-budget trust funds .....	-50,426	-54,193	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208
903 Interest received by off-budget trust funds .....	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507	-41,214	-46,630
908 Other interest .....	-20,757	-15,084	-11,431	-7,618	-7,055	-5,488	-6,788	-8,798
Total, Net interest .....	194,049	199,409	198,747	202,962	232,183	241,091	244,018	241,157
(On-budget) .....	(214,271)	(223,046)	(225,535)	(232,166)	(265,488)	(277,598)	(285,232)	(287,787)
(Off-budget) .....	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)
<b>950 Undistributed offsetting receipts:</b>								
951 Employer share, employee retirement (on-budget) .....	-30,402	-30,680	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820
952 Employer share, employee retirement (off-budget) .....	-5,804	-6,101	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052
953 Rents and royalties on the Outer Continental Shelf .....	-3,150	-2,498	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522
954 Sale of major assets .....								-5,158
959 Other undistributed offsetting receipts .....					-7,644	-342	-11,006	-2,642
Total, Undistributed offsetting receipts .....	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194
(On-budget) .....	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)
(Off-budget) .....	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)
<b>Total budget authority .....</b>	<b>1,386,152</b>	<b>1,467,488</b>	<b>1,474,423</b>	<b>1,529,291</b>	<b>1,539,728</b>	<b>1,580,963</b>	<b>1,642,885</b>	<b>1,692,261</b>
(On-budget) .....	(1,140,346)	(1,211,664)	(1,205,297)	(1,246,720)	(1,249,103)	(1,273,992)	(1,327,702)	(1,368,262)
(Off-budget) .....	(245,807)	(255,824)	(269,126)	(282,571)	(290,625)	(306,971)	(315,183)	(323,999)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
<b>750 Administration of justice:</b>								
751 Federal law enforcement activities .....	11,404	11,656	12,616	13,547	13,837	15,937	16,308	16,695
752 Federal litigative and judicial activities .....	7,445	7,844	8,302	9,187	9,188	9,419	9,655	9,894
753 Federal correctional activities .....	3,299	3,667	4,304	4,664	4,686	4,825	4,966	5,077
754 Criminal justice assistance .....	5,244	3,563	5,157	4,189	4,798	4,473	4,256	4,343
Total, Administration of justice .....	27,392	26,730	30,379	31,587	32,509	34,654	35,185	36,009
<b>800 General government:</b>								
801 Legislative functions .....	2,344	2,237	2,308	2,669	2,657	2,711	2,771	2,830
802 Executive direction and management .....	670	637	715	774	796	815	833	861
803 Central fiscal operations .....	9,814	8,523	9,213	9,791	10,013	10,248	10,482	10,724
804 General property and records management .....	772	188	718	748	780	791	776	790
805 Central personnel management .....	154	161	170	178	182	185	191	194
806 General purpose fiscal assistance .....	2,033	2,058	2,415	2,312	2,301	3,528	2,351	2,358
808 Other general government .....	2,332	2,151	2,080	1,535	1,527	1,534	1,539	1,545
809 Deductions for offsetting receipts .....	-972	-2,478	-1,386	-1,393	-1,386	-1,386	-1,386	-1,386
Total, General government .....	17,147	13,477	16,233	16,614	16,870	18,426	17,557	17,916
<b>900 Net interest:</b>								
901 Interest on Treasury debt securities (gross) .....	353,504	361,978	357,907	350,951	350,517	352,490	352,366	352,690
902 Interest received by on-budget trust funds .....	-66,561	-69,113	-73,662	-76,316	-80,196	-84,533	-88,713	-93,275
903 Interest received by off-budget trust funds .....	-52,071	-59,796	-68,886	-76,086	-85,421	-95,855	-107,348	-120,111
908 Other interest .....	-5,135	-9,849	-8,989	-10,417	-9,655	-10,608	-11,625	-12,103
Total, Net interest .....	229,737	223,220	206,370	188,132	175,245	161,494	144,680	127,201
(On-budget) .....	(281,808)	(283,016)	(275,256)	(264,218)	(260,666)	(257,349)	(252,028)	(247,312)
(Off-budget) .....	(-52,071)	(-59,796)	(-68,886)	(-76,086)	(-85,421)	(-95,855)	(-107,348)	(-120,111)
<b>920 Allowances:</b>								
923 National emergency reserve .....				5,591	5,716	5,843	5,973	6,107
926 Adjustment to certain accounts .....				-270	-276	-282	-288	-295
Total, Allowances .....				5,321	5,440	5,561	5,685	5,812
<b>950 Undistributed offsetting receipts:</b>								
951 Employer share, employee retirement (on-budget) .....	-28,209	-30,214	-31,276	-32,642	-36,672	-38,158	-39,710	-41,217
952 Employer share, employee retirement (off-budget) .....	-7,385	-7,637	-7,877	-8,917	-9,161	-9,868	-10,706	-11,443
953 Rents and royalties on the Outer Continental Shelf .....	-3,098	-4,580	-6,931	-5,884	-5,358	-5,185	-4,971	-4,836
954 Sale of major assets .....					-323			
959 Other undistributed offsetting receipts .....	-1,753	-150	-1,572	-1,960	-8,865	-17,372	-3,477	-4,882
Total, Undistributed offsetting receipts .....	-40,445	-42,581	-47,656	-49,403	-60,379	-70,583	-58,864	-62,378
(On-budget) .....	(-33,060)	(-34,944)	(-39,779)	(-40,486)	(-51,218)	(-60,715)	(-48,158)	(-50,935)
(Off-budget) .....	(-7,385)	(-7,637)	(-7,877)	(-8,917)	(-9,161)	(-9,868)	(-10,706)	(-11,443)
<b>Total budget authority .....</b>	<b>1,776,705</b>	<b>1,824,957</b>	<b>1,893,513</b>	<b>2,004,551</b>	<b>2,041,930</b>	<b>2,101,762</b>	<b>2,187,802</b>	<b>2,251,024</b>
(On-budget) .....	(1,450,286)	(1,489,908)	(1,541,809)	(1,644,218)	(1,669,978)	(1,718,251)	(1,790,973)	(1,839,578)
(Off-budget) .....	(326,419)	(335,049)	(351,704)	(360,333)	(371,952)	(383,511)	(396,829)	(411,446)

On-budget unless otherwise stated.