

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2006

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3	4.1
Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0	36.9
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3	2.4
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2	1.0
Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9	9.7
Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2	1.3
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6
Justice	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.4
Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5	3.9
State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3	0.3
Transportation	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4	3.4	3.6
Treasury	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1	9.9	9.9
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4	4.6
Corps of Engineers	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6	0.6
Other Defense—Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5	1.7
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.2	0.2	0.2	0.1	*	0.1	0.1	0.1	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9	1.6
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4	1.5
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1	0.2
Social Security Administration (On-budget)						0.1	0.1	0.2	0.2	0.4
Social Security Administration (Off-budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2	16.8
Other Independent Agencies (On-budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2	2.5
Undistributed offsetting receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4	-7.1
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)	(-5.8)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)	(-1.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2006—Continued

Department or other unit	1972	1973	1974	1975	1976	TQ	1977	1978	1979
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.8	4.2	3.8	4.7	4.8	5.2	5.7	6.6	6.3
Commerce	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0	0.7
Defense—Military	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3	22.5
Education	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1	2.4
Energy	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4	1.5
Health and Human Services	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3	11.5
Housing and Urban Development	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7	1.8
Interior	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8	0.8
Justice	0.5	0.6	0.7	0.6	0.6	0.6	0.6	0.5	0.5
Labor	4.3	3.5	3.3	5.3	6.9	6.1	5.4	5.0	4.5
State	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4	0.4
Transportation	3.4	3.5	3.2	3.0	3.4	3.3	3.2	3.1	3.2
Treasury	9.5	12.5	13.3	12.8	11.9	10.9	12.0	12.0	12.9
Veterans Affairs	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1	3.9
Corps of Engineers	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Other Defense—Civil Programs	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9	1.0
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.1
General Services Administration	0.3	0.3	0.3	0.1	*	*	*	0.1	0.1
International Assistance Programs	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1	0.7
National Aeronautics and Space Administration	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9	0.9
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4	2.5
Small Business Administration	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6	0.3
Social Security Administration (On-budget)	0.4	0.6	1.4	1.9	1.8	1.6	1.7	1.7	1.4
Social Security Administration (Off-budget)	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3	20.5
Other Independent Agencies (On-budget)	2.4	2.3	2.9	2.9	2.6	2.7	2.3	1.9	1.9
Undistributed offsetting receipts	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6	-5.3	-5.4
(On-budget)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)	(-4.7)	(-4.5)	(-4.8)
(Off-budget)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)	(-0.9)	(-0.8)	(-0.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2006—Continued

Department or other unit	1980	1981	1982	1983	1984	1985	1986	1987	1988
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	5.9	6.1	6.1	6.5	4.9	5.9	5.9	4.9	4.1
Commerce	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	22.2	22.7	24.2	25.3	25.9	25.9	26.8	27.3	26.5
Education	2.5	2.5	2.0	1.8	1.8	1.8	1.8	1.7	1.7
Energy	1.2	1.7	1.6	1.3	1.3	1.1	1.1	1.1	1.0
Health and Human Services	11.6	11.9	11.9	11.8	12.0	12.1	12.4	13.1	13.2
Housing and Urban Development	2.2	2.2	2.0	2.0	2.0	3.0	1.4	1.5	1.8
Interior	0.8	0.7	0.5	0.6	0.6	0.5	0.5	0.5	0.5
Justice	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5
Labor	5.0	4.4	4.1	4.7	2.9	2.5	2.4	2.3	2.0
State	0.4	0.3	0.4	0.3	0.4	0.3	0.4	0.4	0.4
Transportation	3.4	3.4	2.7	2.6	2.7	2.6	2.8	2.5	2.5
Treasury	13.0	13.7	14.8	14.4	16.6	17.4	18.1	18.0	19.0
Veterans Affairs	3.6	3.4	3.2	3.1	3.0	2.8	2.7	2.7	2.7
Corps of Engineers	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.3	0.3
Other Defense—Civil Programs	2.0	2.0	2.0	2.0	1.9	1.7	1.8	1.8	1.8
Environmental Protection Agency	0.9	0.8	0.7	0.5	0.5	0.5	0.5	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
General Services Administration	*	*	*	*	*	*	*	*	—*
International Assistance Programs	1.3	1.2	1.1	1.0	1.3	1.3	1.1	1.0	0.7
National Aeronautics and Space Administration	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.9
National Science Foundation	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Office of Personnel Management	2.5	2.7	2.7	2.6	2.7	2.5	2.4	2.7	2.7
Small Business Administration	0.3	0.3	0.1	0.1	0.1	0.1	0.1	—*	—*
Social Security Administration (On-budget)	1.4	1.3	1.3	3.8	2.2	1.9	2.1	1.7	1.8
Social Security Administration (Off-budget)	19.9	20.5	20.8	18.6	20.1	19.4	19.3	20.2	20.1
Other Independent Agencies (On-budget)	2.3	1.9	1.2	1.2	1.1	0.8	0.9	1.2	2.0
Undistributed offsetting receipts	–5.4	–6.2	–5.7	–6.3	–6.1	–6.2	–6.6	–7.2	–7.4
(On-budget)	(–4.8)	(–5.6)	(–5.2)	(–5.9)	(–5.5)	(–5.5)	(–5.8)	(–6.3)	(–6.3)
(Off-budget)	(–0.6)	(–0.5)	(–0.5)	(–0.4)	(–0.6)	(–0.7)	(–0.7)	(–0.9)	(–1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2006—Continued

Department or other unit	1989	1990	1991	1992	1993	1994	1995	1996	1997
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
The Judiciary	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.2	3.7	4.1	4.1	4.5	4.2	3.7	3.5	3.3
Commerce	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	25.8	23.1	19.8	20.7	19.8	18.4	17.1	16.2	16.1
Education	1.9	1.8	1.9	1.9	2.1	1.7	2.1	1.9	1.9
Energy	1.0	1.0	0.9	1.1	1.2	1.2	1.2	1.0	0.9
Health and Human Services	13.4	14.0	15.0	16.8	18.0	19.1	20.0	20.5	21.2
Housing and Urban Development	1.7	1.6	1.7	1.8	1.8	1.8	1.9	1.6	1.7
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
Justice	0.5	0.5	0.6	0.7	0.7	0.7	0.7	0.8	0.9
Labor	2.0	2.0	2.6	3.4	3.2	2.5	2.1	2.1	1.9
State	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4	0.4
Transportation	2.3	2.3	2.3	2.4	2.4	2.5	2.6	2.5	2.5
Treasury	20.2	20.4	20.9	21.2	21.2	21.0	23.0	23.4	23.7
Veterans Affairs	2.6	2.3	2.4	2.5	2.5	2.6	2.5	2.4	2.5
Corps of Engineers	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.7	1.8	1.8	1.8	1.8	1.8	1.9	1.9
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	*	0.2	0.1	0.1	0.2	0.3	0.2	0.2	0.2
General Services Administration	—*	—*	*	*	0.1	*	0.1	*	0.1
International Assistance Programs	0.4	0.8	0.9	0.8	0.8	0.7	0.7	0.6	0.6
National Aeronautics and Space Administration	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9
National Science Foundation	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.5	2.5	2.6	2.6	2.6	2.6	2.7	2.7	2.8
Small Business Administration	*	0.1	*	*	0.1	0.1	*	0.1	*
Social Security Administration (On-budget)	1.7	1.4	1.5	1.9	2.1	2.2	2.1	2.0	2.2
Social Security Administration (Off-budget)	19.9	19.5	20.1	20.4	21.2	21.5	21.8	22.0	22.4
Other Independent Agencies (On-budget)	2.7	5.5	5.8	1.0	–1.2	0.2	–0.4	0.2	–0.2
Other Independent Agencies (Off-budget)	—*	0.1	0.1	*	0.1	0.1	–0.1	—*	—*
Undistributed offsetting receipts	–7.8	–7.9	–8.3	–8.5	–8.5	–8.4	–9.1	–8.7	–9.7
(On-budget)	(–6.4)	(–6.2)	(–6.3)	(–6.3)	(–6.1)	(–6.0)	(–6.5)	(–5.9)	(–6.7)
(Off-budget)	(–1.4)	(–1.7)	(–2.0)	(–2.2)	(–2.4)	(–2.4)	(–2.6)	(–2.7)	(–3.0)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2006—Continued

Department or other unit	1998	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.3	3.7	4.2	3.7	3.2	3.0	3.0	2.9	3.0
Commerce	0.2	0.3	0.4	0.3	0.3	0.3	0.3	0.2	0.2
Defense—Military	15.5	15.3	15.7	15.3	15.5	15.2	15.3	15.3	15.2
Education	1.9	1.9	1.9	2.0	2.3	2.5	2.4	2.4	2.4
Energy	0.9	0.9	0.8	0.9	0.9	0.9	0.9	0.8	0.8
Health and Human Services	21.2	21.1	21.4	23.2	23.9	24.7	25.7	26.1	26.7
Housing and Urban Development	1.8	1.9	1.7	2.0	1.8	1.7	1.6	1.5	1.5
Interior	0.4	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Justice	1.0	1.1	1.1	1.1	1.1	1.3	1.2	1.1	1.1
Labor	1.8	1.9	1.8	2.1	2.1	2.1	2.1	2.1	2.1
State	0.3	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Transportation	2.4	2.5	2.6	2.7	2.8	2.8	2.9	2.8	2.9
Treasury	23.6	22.7	21.9	20.9	19.5	19.1	18.7	17.9	17.5
Veterans Affairs	2.5	2.5	2.6	2.4	2.6	2.7	2.7	2.8	2.7
Corps of Engineers	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.9	1.9	1.8	1.9	1.8	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
General Services Administration	0.1	—*	*	*	—*	*	*	*	*
International Assistance Programs	0.5	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6
National Aeronautics and Space Administration	0.9	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.8	2.8	2.7	2.7	2.7	2.8	2.9	2.9	3.0
Small Business Administration	—*	*	—*	—0.1	*	*	*	*	*
Social Security Administration (On-budget)	2.3	2.4	2.6	2.2	2.4	2.4	2.5	2.6	2.5
Social Security Administration (Off-budget)	22.4	22.3	22.1	22.7	22.5	22.9	23.4	23.6	24.3
Other Independent Agencies (On-budget)	0.7	0.4	0.5	0.1	0.8	0.9	0.9	0.9	0.9
Other Independent Agencies (Off-budget)	*	0.1	0.1	0.1	0.2	—*	—*	—0.1	—0.1
Allowances	0.1	0.2	0.2	0.2	0.3
Undistributed offsetting receipts	—9.7	—9.3	—9.7	—10.2	—10.3	—11.2	—12.1	—11.8	—12.4
(On-budget)	(—6.5)	(—5.9)	(—5.9)	(—6.1)	(—6.0)	(—6.5)	(—7.0)	(—6.3)	(—6.5)
(Off-budget)	(—3.2)	(—3.5)	(—3.8)	(—4.1)	(—4.3)	(—4.7)	(—5.1)	(—5.4)	(—5.9)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.