

Table 4.1—OUTLAYS BY AGENCY: 1962–2006

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch	196	192	199	212	234	252	269	289
The Judiciary	57	62	66	75	80	88	94	110
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446
Commerce	215	354	702	736	485	477	582	607
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
Education	816	985	973	1,152	2,416	3,596	4,072	3,990
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411
Housing and Urban Development	826	–609	73	492	2,482	3,093	3,727	713
Interior	606	730	755	745	866	863	973	1,073
Justice	299	322	342	399	380	416	441	513
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161
State	457	572	455	552	629	655	645	631
Transportation	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272
Treasury	8,560	9,645	10,391	10,901	11,880	12,871	14,437	16,641
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670
Corps of Engineers	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222
Other Defense—Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557
Environmental Protection Agency	70	87	117	134	158	190	249	303
Executive Office of the President	12	13	15	16	16	19	21	24
Federal Emergency Management Administration	134	187	228	205	105	70	199	249
General Services Administration	382	425	520	612	561	629	482	526
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251
National Science Foundation	183	206	310	309	368	415	449	490
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284
Small Business Administration	230	142	133	243	210	151	284	110
Social Security Administration (On-budget)						94	94	414
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885
Other Independent Agencies (On-budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918
Undistributed offsetting receipts	–6,707	–7,274	–7,321	–7,677	–8,443	–9,578	–10,712	–11,087
(On-budget)	(–5,878)	(–6,450)	(–6,435)	(–6,746)	(–7,464)	(–8,371)	(–9,289)	(–9,407)
(Off-budget)	(–830)	(–824)	(–886)	(–931)	(–979)	(–1,207)	(–1,424)	(–1,681)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

Table 4.1—OUTLAYS BY AGENCY: 1962–2006—Continued

(in millions of dollars)

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch	353	395	499	553	638	739	788	226
The Judiciary	133	145	173	188	207	284	325	85
Agriculture	8,412	8,673	11,053	10,200	10,338	15,556	17,743	5,020
Commerce	778	783	850	934	992	1,077	1,484	396
Defense—Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
Education	4,594	5,099	5,537	5,709	5,747	7,331	7,897	2,035
Energy	2,393	2,200	2,299	2,304	2,233	3,230	3,841	1,048
Health and Human Services	17,397	20,391	25,309	25,578	28,062	33,751	40,261	10,530
Housing and Urban Development	2,432	2,796	3,600	3,580	4,781	7,512	7,026	1,361
Interior	1,087	1,345	1,609	1,780	1,854	2,221	2,433	855
Justice	641	919	1,182	1,534	1,805	2,077	2,247	582
Labor	4,966	8,137	10,008	8,610	8,964	17,610	25,526	5,869
State	661	680	747	807	955	1,075	1,393	407
Transportation	6,724	7,656	7,932	8,616	8,574	10,073	12,723	3,189
Treasury	19,276	20,716	21,861	30,627	35,842	42,501	44,155	10,459
Veterans Affairs	8,652	9,758	10,713	11,970	13,339	16,577	18,416	3,959
Corps of Engineers	1,168	1,337	1,490	1,676	1,664	2,031	2,112	581
Other Defense—Civil Programs	2,974	3,510	4,002	4,505	5,216	6,319	7,358	1,958
Environmental Protection Agency	384	701	763	1,114	2,030	2,531	3,118	1,108
Executive Office of the President	29	38	47	50	67	93	80	16
Federal Emergency Management Administration	191	11	169	518	225	346	486	117
General Services Administration	530	546	655	795	929	376	25	42
International Assistance Programs	2,655	2,888	2,980	2,317	3,029	3,665	3,742	1,329
National Aeronautics and Space Administration	3,752	3,382	3,423	3,312	3,255	3,269	3,671	953
National Science Foundation	464	522	567	585	647	662	733	207
Office of Personnel Management	2,652	3,167	3,776	4,607	5,708	7,062	8,323	2,354
Small Business Administration	253	333	452	1,317	753	666	624	94
Social Security Administration (On-budget)	469	784	955	1,518	3,750	6,246	6,574	1,531
Social Security Administration (Off-budget)	29,812	35,408	39,620	48,565	55,373	64,159	73,384	19,763
Other Independent Agencies (On-budget)	4,263	5,223	5,436	5,654	7,849	9,708	9,576	2,570
Undistributed offsetting receipts	-12,567	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477
(On-budget)	(-10,362)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)
(Off-budget)	(-2,205)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975

Table 4.1—OUTLAYS BY AGENCY: 1962–2006—Continued

(in millions of dollars)

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch	990	1,064	1,099	1,224	1,214	1,367	1,437	1,579
The Judiciary	393	437	481	567	641	710	787	866
Agriculture	23,341	30,235	31,758	34,785	41,624	45,700	52,404	42,015
Commerce	2,010	4,720	3,538	3,129	2,296	2,054	1,925	1,895
Defense—Military	95,147	102,259	113,605	130,912	153,868	180,714	204,410	220,928
Education	8,717	9,828	12,167	14,612	16,973	14,707	14,433	15,424
Energy	5,049	6,413	7,441	7,261	11,757	11,657	10,590	10,991
Health and Human Services	46,493	51,752	57,820	68,255	80,821	88,408	95,008	102,375
Housing and Urban Development	5,808	7,650	9,220	12,735	14,880	15,232	15,814	16,663
Interior	3,220	3,874	4,168	4,472	4,456	3,944	4,552	4,943
Justice	2,356	2,405	2,538	2,641	2,695	2,617	2,849	3,184
Labor	22,269	22,712	22,459	29,510	29,821	30,387	37,604	24,292
State	1,449	1,658	1,987	2,382	2,347	2,684	2,793	2,988
Transportation	13,137	14,075	16,079	19,802	22,775	20,007	20,643	23,030
Treasury	48,910	54,916	64,779	76,568	92,622	110,370	116,421	141,074
Veterans Affairs	18,020	18,965	19,891	21,137	22,907	23,941	24,827	25,593
Corps of Engineers	2,271	2,564	2,898	3,218	3,139	2,962	2,918	3,036
Other Defense—Civil Programs	8,251	9,203	10,315	11,961	13,788	14,997	16,004	16,536
Environmental Protection Agency	4,365	4,072	4,800	5,603	5,242	5,081	4,312	4,076
Executive Office of the President	74	75	81	96	96	95	94	96
Federal Emergency Management Administration	519	771	743	1,234	773	395	709	834
General Services Administration	109	256	256	273	100	191	126	131
International Assistance Programs	3,616	5,123	3,757	7,747	8,127	7,922	7,878	10,835
National Aeronautics and Space Administration	4,002	4,164	4,380	4,959	5,537	6,155	6,853	7,055
National Science Foundation	753	803	870	912	976	1,099	1,055	1,198
Office of Personnel Management	9,633	10,962	12,663	15,056	18,096	19,983	21,278	22,590
Small Business Administration	758	2,820	1,699	2,026	2,032	773	661	510
Social Security Administration (On-budget)	6,970	7,578	7,217	8,118	8,952	9,612	30,932	18,708
Social Security Administration (Off-budget)	84,344	93,120	103,316	117,872	138,914	155,120	150,731	171,167
Other Independent Agencies (On-budget)	9,260	8,525	9,434	13,866	12,633	9,035	9,412	9,590
Undistributed offsetting receipts	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329
(On-budget)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)
(Off-budget)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)
Total outlays	409,218	458,746	504,032	590,947	678,249	745,755	808,385	851,874

Table 4.1—OUTLAYS BY AGENCY: 1962–2006—Continued

(in millions of dollars)

Department or other unit	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,610	1,665	1,812	1,852	2,096	2,241	2,296	2,677
The Judiciary	966	1,071	1,180	1,342	1,499	1,646	1,997	2,308
Agriculture	55,523	58,679	49,600	44,003	48,316	46,012	54,119	56,437
Commerce	2,140	2,083	2,127	2,279	2,571	3,734	2,585	2,567
Defense—Military	245,154	265,480	273,966	281,935	294,880	289,755	261,925	286,632
Education	16,596	17,577	16,670	18,145	21,468	22,972	25,196	25,832
Energy	10,587	11,026	10,693	11,166	11,387	12,084	12,479	15,523
Health and Human Services	114,271	122,943	131,414	140,039	152,699	175,531	198,110	231,560
Housing and Urban Development	28,720	14,139	15,484	18,938	19,680	20,167	22,751	24,470
Interior	4,820	4,785	5,046	5,143	5,207	5,825	6,090	6,541
Justice	3,586	3,768	4,333	5,426	6,232	6,507	8,244	9,802
Labor	23,699	23,941	23,253	21,743	22,549	25,215	33,954	47,078
State	3,310	3,595	3,574	4,221	4,577	4,802	5,153	5,943
Transportation	25,020	27,378	25,424	26,404	26,607	28,650	30,511	32,490
Treasury	164,967	179,390	180,274	202,403	230,576	255,172	276,339	292,987
Veterans Affairs	26,333	26,536	26,952	29,271	30,041	28,998	31,214	33,897
Corps of Engineers	2,998	2,806	2,757	3,028	3,256	3,324	3,341	3,565
Other Defense—Civil Programs	15,809	17,483	17,963	19,040	20,231	21,692	23,245	24,747
Environmental Protection Agency	4,490	4,867	4,904	4,871	4,906	5,108	5,769	5,950
Executive Office of the President	111	108	110	122	124	158	193	186
Federal Emergency Management Administration	660	992	544	551	531	2,183	870	1,406
General Services Administration	8	360	63	–281	–437	–93	527	529
International Assistance Programs	11,858	11,041	10,406	7,252	4,279	10,086	11,723	11,108
National Aeronautics and Space Administration	7,251	7,403	7,591	9,092	11,036	12,429	13,878	13,961
National Science Foundation	1,313	1,550	1,562	1,665	1,752	1,838	2,081	2,249
Office of Personnel Management	23,727	23,955	26,966	29,191	29,073	31,949	34,808	35,596
Small Business Administration	680	557	–65	–54	85	692	613	546
Social Security Administration (On-budget)	17,833	20,310	17,480	19,032	19,601	18,147	19,859	25,772
Social Security Administration (Off-budget)	183,434	190,684	202,422	214,489	227,473	244,998	266,395	281,418
Other Independent Agencies (On-budget)	7,606	9,326	11,876	20,971	30,758	68,679	76,825	14,358
Other Independent Agencies (Off-budget)					–310	1,626	1,317	659
Undistributed offsetting receipts	–58,656	–65,036	–72,262	–78,789	–89,074	–98,930	–110,005	–117,111
(On-budget)	(–52,029)	(–57,850)	(–63,672)	(–66,992)	(–72,822)	(–77,371)	(–83,979)	(–87,372)
(Off-budget)	(–6,627)	(–7,186)	(–8,590)	(–11,798)	(–16,252)	(–21,558)	(–26,026)	(–29,739)
Total outlays	946,423	990,460	1,004,122	1,064,489	1,143,671	1,253,198	1,324,403	1,381,684

Table 4.1—OUTLAYS BY AGENCY: 1962–2006—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999
Legislative Branch	2,406	2,552	2,625	2,273	2,363	2,600	2,609
The Judiciary	2,628	2,677	2,903	3,059	3,259	3,467	3,790
Agriculture	63,144	60,753	56,665	54,352	52,547	53,947	62,834
Commerce	2,798	2,915	3,401	3,702	3,783	4,046	5,036
Defense—Military	278,574	268,646	259,556	253,253	258,322	256,122	261,380
Education	30,109	24,557	31,205	29,727	30,009	31,498	32,269
Energy	16,942	17,839	17,617	16,203	14,467	14,438	16,048
Health and Human Services	253,835	278,901	303,081	319,803	339,535	350,570	359,702
Housing and Urban Development	25,181	25,845	29,044	25,236	27,527	30,227	32,734
Interior	6,881	7,071	7,486	6,785	6,770	7,274	7,815
Justice	10,170	10,005	10,788	11,954	14,310	16,168	18,317
Labor	44,651	37,047	32,092	32,492	30,458	30,007	32,461
State	6,412	6,798	6,267	5,739	6,033	5,382	6,456
Transportation	34,457	37,228	38,777	38,780	39,832	39,474	41,831
Treasury	298,804	307,577	348,579	364,629	379,342	390,103	386,697
Veterans Affairs	35,487	37,401	37,771	36,920	39,280	41,773	43,168
Corps of Engineers	3,354	3,483	3,745	3,627	3,598	3,845	4,191
Other Defense—Civil Programs	25,961	26,971	27,977	28,952	30,282	31,216	32,014
Environmental Protection Agency	5,930	5,855	6,351	6,046	6,164	6,284	6,750
Executive Office of the President	194	231	215	202	221	237	417
Federal Emergency Management Administration	3,253	4,154	3,136	3,102	3,326	2,096	4,039
General Services Administration	825	448	831	732	1,084	1,091	–46
International Assistance Programs	11,526	10,498	11,129	9,665	10,126	8,974	10,059
National Aeronautics and Space Administration	14,305	13,695	13,378	13,881	14,360	14,206	13,664
National Science Foundation	2,452	2,642	2,845	3,012	3,130	3,188	3,283
Office of Personnel Management	36,794	38,596	41,276	42,870	45,404	46,305	47,515
Small Business Administration	785	779	677	873	333	–77	57
Social Security Administration (On-budget)	28,944	31,936	31,753	31,365	34,939	38,134	40,575
Social Security Administration (Off-budget)	298,349	313,881	330,370	343,869	358,372	370,069	379,213
Other Independent Agencies (On-budget)	–17,370	3,286	–6,102	2,646	–2,876	10,773	6,054
Other Independent Agencies (Off-budget)	1,441	1,103	–1,969	–180	–49	217	1,021
Undistributed offsetting receipts	–119,711	–123,469	–137,632	–134,997	–154,969	–161,035	–159,078
(On-budget)	(–86,507)	(–87,857)	(–97,895)	(–92,212)	(–107,272)	(–107,353)	(–99,622)
(Off-budget)	(–33,203)	(–35,612)	(–39,737)	(–42,785)	(–47,697)	(–53,682)	(–59,456)
Total outlays	1,409,512	1,461,902	1,515,837	1,560,572	1,601,282	1,652,619	1,702,875

Table 4.1—OUTLAYS BY AGENCY: 1962–2006—Continued

(in millions of dollars)

Department or other unit	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Legislative Branch	2,911	3,086	3,268	3,402	3,364	3,424	3,506
The Judiciary	4,086	4,300	4,856	5,028	5,055	5,179	5,306
Agriculture	75,663	69,599	63,250	61,410	61,917	63,751	65,872
Commerce	7,807	5,549	5,182	5,428	5,338	5,405	5,476
Defense—Military	281,223	283,915	303,449	306,197	317,189	331,015	337,744
Education	33,900	36,652	45,230	49,623	50,585	51,891	53,345
Energy	15,010	16,739	17,245	17,468	17,703	18,147	18,418
Health and Human Services	382,626	430,466	468,787	498,849	532,736	566,738	594,066
Housing and Urban Development	30,828	37,299	34,791	34,883	33,473	33,450	33,625
Interior	8,029	8,687	9,275	9,613	11,051	10,051	10,349
Justice	19,554	20,689	22,527	25,360	23,919	23,263	23,598
Labor	31,355	38,220	42,042	42,259	43,120	44,775	46,687
State	6,850	9,302	9,700	9,682	9,888	10,145	10,413
Transportation	45,964	50,611	54,861	56,896	59,216	61,670	63,390
Treasury	391,246	388,549	381,539	385,086	388,172	388,939	390,278
Veterans Affairs	47,087	45,235	51,480	53,538	55,684	60,261	59,464
Corps of Engineers	4,333	4,571	4,351	4,223	4,270	4,325	4,246
Other Defense—Civil Programs	32,864	34,400	35,402	41,204	42,442	43,671	44,934
Environmental Protection Agency	7,238	7,495	7,596	7,638	7,567	7,631	7,581
Executive Office of the President	283	289	309	322	328	334	347
Federal Emergency Management Administration	3,142	3,145	3,216	3,035	2,698	2,420	1,933
General Services Administration	28	603	-223	308	407	410	340
International Assistance Programs	12,093	11,351	12,058	12,437	12,516	12,368	12,696
National Aeronautics and Space Administration	13,442	13,777	14,248	14,673	15,083	15,437	15,827
National Science Foundation	3,487	3,967	4,359	4,538	4,738	4,744	4,806
Office of Personnel Management	48,660	50,978	53,351	56,305	59,451	62,796	66,043
Small Business Administration	-421	-971	687	569	533	543	561
Social Security Administration (On-budget)	45,642	41,105	47,090	48,881	51,221	56,003	55,983
Social Security Administration (Off-budget)	396,169	421,901	441,092	462,658	486,190	511,738	539,509
Other Independent Agencies (On-budget)	8,540	2,337	15,939	17,270	17,866	19,110	19,467
Other Independent Agencies (Off-budget)	2,029	2,596	3,061	-502	-719	-1,318	-1,812
Allowances			2,351	3,941	4,688	5,354	5,668
Undistributed offsetting receipts	-172,842	-190,204	-201,805	-225,996	-250,971	-254,925	-275,764
(On-budget)	(-105,409)	(-113,441)	(-116,802)	(-131,414)	(-145,248)	(-136,871)	(-144,210)
(Off-budget)	(-67,433)	(-76,763)	(-85,003)	(-94,582)	(-105,723)	(-118,054)	(-131,554)
Total outlays	1,788,826	1,856,238	1,960,564	2,016,226	2,076,718	2,168,745	2,223,902