

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
<b>050 National defense:</b>								
051 Department of Defense—Military:								
Military Personnel .....	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914
Operation and Maintenance .....	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227
Procurement .....	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988
Research, Development, Test, and Evaluation .....	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction .....	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing .....	259	563	550	563	569	485	495	574
Other .....	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777
051 Subtotal, Department of Defense—Military .....	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
053 Atomic energy defense activities .....	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389
054 Defense-related activities .....	160	212	270	220	16	71	235	337
Total, National defense .....	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
<b>150 International affairs:</b>								
151 International development and humanitarian assistance .....	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484
152 International security assistance .....	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102
153 Conduct of foreign affairs .....	249	346	231	336	354	369	354	370
154 Foreign information and exchange activities .....	197	201	207	224	228	245	253	237
155 International financial programs .....	353	-503	-690	-242	-69	338	765	407
Total, International affairs .....	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600
<b>250 General science, space and technology:</b>								
251 General science and basic research .....	497	534	766	789	858	897	930	938
252 Space flight, research, and supporting activities .....	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082
Total, General science, space and technology .....	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020
<b>270 Energy:</b>								
271 Energy supply .....	533	451	485	602	510	673	918	887
276 Energy information, policy, and regulation .....	71	80	87	97	101	109	118	122
Total, Energy .....	604	530	572	699	612	782	1,037	1,010
<b>300 Natural resources and environment:</b>								
301 Water resources .....	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591
302 Conservation and land management .....	348	323	327	341	305	369	402	268
303 Recreational resources .....	152	181	204	218	235	270	323	370
304 Pollution control and abatement .....	70	87	117	134	158	190	249	303
306 Other natural resources .....	186	212	255	292	317	354	370	368
Total, Natural resources and environment .....	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900
<b>350 Agriculture:</b>								
351 Farm income stabilization .....	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304
352 Agricultural research and services .....	340	337	369	404	444	475	512	521
Total, Agriculture .....	3,562	4,384	4,609	3,955	2,447	2,990	4,545	5,826
<b>370 Commerce and housing credit:</b>								
371 Mortgage credit .....	650	-592	-54	277	2,494	2,846	3,261	-720
372 Postal Service .....	797	770	578	805	888	1,141	1,080	920
373 Deposit insurance .....	-394	-423	-436	-389	-486	-401	-522	-603
376 Other advancement of commerce .....	371	307	331	465	348	394	462	284
Total, Commerce and housing credit .....	1,424	62	418	1,157	3,245	3,979	4,280	-119

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
<b>050 National defense:</b>								
051 Department of Defense—Military:								
Military Personnel .....	29,032	29,079	29,571	29,773	30,409	32,162	32,546	8,268
Operation and Maintenance .....	21,609	20,941	21,675	21,069	22,478	26,297	27,837	7,232
Procurement .....	21,584	18,858	17,131	15,654	15,241	16,042	15,964	3,766
Research, Development, Test, and Evaluation .....	7,166	7,303	7,881	8,157	8,582	8,866	8,923	2,206
Military Construction .....	1,168	1,095	1,108	1,119	1,407	1,462	2,019	376
Family Housing .....	614	598	688	729	884	1,124	1,192	296
Other .....	-1,050	-376	-409	-1,468	-1,137	-1,101	-563	-338
051 Subtotal, Department of Defense—Military .....	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
053 Atomic energy defense activities .....	1,415	1,385	1,373	1,409	1,486	1,506	1,565	435
054 Defense-related activities .....	154	-10	156	240	-3	151	137	27
Total, National defense .....	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269
<b>150 International affairs:</b>								
151 International development and humanitarian assistance .....	2,341	2,296	2,394	1,741	2,430	3,134	2,636	1,119
152 International security assistance .....	1,094	1,367	1,446	1,427	1,824	2,535	2,683	1,470
153 Conduct of foreign affairs .....	398	405	452	476	609	659	727	263
154 Foreign information and exchange activities .....	235	241	274	295	320	348	382	115
155 International financial programs .....	261	-150	215	211	527	421	4	-509
Total, International affairs .....	4,330	4,159	4,781	4,149	5,710	7,097	6,433	2,458
<b>250 General science, space and technology:</b>								
251 General science and basic research .....	947	1,009	979	961	1,017	1,038	1,034	292
252 Space flight, research, and supporting activities .....	3,564	3,172	3,196	3,071	2,963	2,953	3,338	871
Total, General science, space and technology .....	4,511	4,182	4,175	4,032	3,980	3,991	4,373	1,162
<b>270 Energy:</b>								
271 Energy supply .....	856	880	1,089	1,007	969	2,446	3,530	913
272 Energy conservation .....					3	48	51	38
274 Emergency energy preparedness .....						33	65	32
276 Energy information, policy, and regulation .....	142	155	207	231	331	389	558	146
Total, Energy .....	997	1,035	1,296	1,237	1,303	2,916	4,204	1,129
<b>300 Natural resources and environment:</b>								
301 Water resources .....	1,514	1,768	1,948	2,221	2,200	2,608	2,742	805
302 Conservation and land management .....	376	488	445	320	148	655	615	160
303 Recreational resources .....	363	462	516	547	645	803	868	240
304 Pollution control and abatement .....	384	702	764	1,122	2,035	2,523	3,067	1,091
306 Other natural resources .....	428	495	567	565	668	757	891	228
Total, Natural resources and environment .....	3,065	3,915	4,241	4,775	5,697	7,346	8,184	2,524
<b>350 Agriculture:</b>								
351 Farm income stabilization .....	4,589	3,651	4,553	4,099	1,458	2,160	2,249	743
352 Agricultural research and services .....	577	639	706	755	772	876	921	240
Total, Agriculture .....	5,166	4,290	5,259	4,854	2,230	3,036	3,170	983
<b>370 Commerce and housing credit:</b>								
371 Mortgage credit .....	590	74	550	-399	2,119	5,463	4,336	562
372 Postal Service .....	1,510	2,183	1,772	1,567	2,471	2,989	2,805	212
373 Deposit insurance .....	-501	-383	-597	-805	-611	511	-573	-63
376 Other advancement of commerce .....	513	492	497	568	726	984	1,051	221
Total, Commerce and housing credit .....	2,112	2,366	2,222	931	4,705	9,947	7,619	931

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
<b>050 National defense:</b>								
051 Department of Defense—Military:								
Military Personnel .....	33,672	35,553	37,345	40,897	47,941	55,170	60,886	64,158
Operation and Maintenance .....	30,587	33,580	36,440	44,788	51,885	59,695	64,932	67,388
Procurement .....	18,178	19,976	25,404	29,021	35,191	43,271	53,624	61,879
Research, Development, Test, and Evaluation .....	9,795	10,508	11,152	13,127	15,278	17,729	20,554	23,117
Military Construction .....	1,914	1,932	2,080	2,450	2,458	2,922	3,524	3,706
Family Housing .....	1,358	1,405	1,468	1,680	1,721	1,993	2,126	2,413
Other .....	-357	-694	-284	-1,050	-605	-65	-1,236	-1,732
051 Subtotal, Department of Defense—Military .....	95,147	102,259	113,605	130,912	153,868	180,714	204,410	220,928
053 Atomic energy defense activities .....	1,936	2,070	2,541	2,878	3,398	4,309	5,171	6,120
054 Defense-related activities .....	158	166	196	206	246	286	322	365
Total, National defense .....	97,241	104,495	116,342	133,995	157,513	185,309	209,903	227,413
<b>150 International affairs:</b>								
151 International development and humanitarian assistance .....	2,823	2,647	2,910	3,626	4,131	3,772	3,955	4,478
152 International security assistance .....	3,075	3,926	3,655	4,763	5,095	5,416	6,613	7,924
153 Conduct of foreign affairs .....	982	1,128	1,310	1,366	1,343	1,625	1,761	1,872
154 Foreign information and exchange activities .....	386	423	465	534	528	575	607	691
155 International financial programs .....	-913	-642	-881	2,425	2,007	911	-1,089	910
Total, International affairs .....	6,353	7,482	7,459	12,714	13,104	12,300	11,848	15,876
<b>250 General science, space and technology:</b>								
251 General science and basic research .....	1,078	1,160	1,298	1,381	1,477	1,607	1,644	1,849
252 Space flight, research, and supporting activities .....	3,657	3,766	3,937	4,451	4,992	5,593	6,290	6,469
Total, General science, space and technology .....	4,736	4,926	5,235	5,832	6,469	7,200	7,935	8,317
<b>270 Energy:</b>								
271 Energy supply .....	4,841	6,075	7,165	8,367	10,202	8,263	6,143	3,255
272 Energy conservation .....	143	221	252	569	730	516	477	527
274 Emergency energy preparedness .....	123	897	1,021	342	3,280	3,877	1,855	2,518
276 Energy information, policy, and regulation .....	664	798	742	878	955	871	878	774
Total, Energy .....	5,770	7,992	9,180	10,156	15,166	13,527	9,353	7,073
<b>300 Natural resources and environment:</b>								
301 Water resources .....	3,213	3,431	3,853	4,223	4,132	3,948	3,904	4,070
302 Conservation and land management .....	589	1,029	821	1,043	1,191	1,084	1,503	1,302
303 Recreational resources .....	985	1,408	1,487	1,677	1,597	1,435	1,454	1,581
304 Pollution control and abatement .....	4,279	3,965	4,707	5,510	5,170	5,012	4,263	4,044
306 Other natural resources .....	966	1,151	1,266	1,405	1,478	1,519	1,548	1,595
Total, Natural resources and environment .....	10,032	10,983	12,135	13,858	13,568	12,998	12,672	12,593
<b>350 Agriculture:</b>								
351 Farm income stabilization .....	5,735	10,228	9,895	7,441	9,783	14,344	21,323	11,877
352 Agricultural research and services .....	1,052	1,129	1,340	1,398	1,540	1,599	1,578	1,736
Total, Agriculture .....	6,787	11,357	11,236	8,839	11,323	15,944	22,901	13,613
<b>370 Commerce and housing credit:</b>								
371 Mortgage credit .....	2,609	4,553	3,991	5,887	6,063	6,056	5,135	4,382
372 Postal Service .....	2,094	1,282	896	1,246	1,432	154	1,111	1,239
373 Deposit insurance .....	-2,788	-988	-1,745	-285	-1,371	-2,056	-1,253	-616
376 Other advancement of commerce .....	1,178	1,406	1,545	2,542	2,083	2,101	1,688	1,955
Total, Commerce and housing credit .....	3,093	6,254	4,686	9,390	8,206	6,256	6,681	6,959

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
<b>050 National defense:</b>								
051 Department of Defense—Military:								
Military Personnel .....	67,842	71,511	72,020	76,337	80,676	75,622	83,439	81,171
Operation and Maintenance .....	72,371	75,288	76,205	84,475	87,001	88,340	101,769	91,989
Procurement .....	70,381	76,517	80,744	77,166	81,620	80,972	82,028	74,881
Research, Development, Test, and Evaluation .....	27,103	32,283	33,596	34,792	37,002	37,458	34,589	34,632
Military Construction .....	4,260	5,067	5,853	5,874	5,275	5,080	3,497	4,262
Family Housing .....	2,642	2,819	2,908	3,082	3,257	3,501	3,296	3,271
Other .....	553	1,995	2,640	210	50	-1,218	-46,229	-3,313
051 Subtotal, Department of Defense—Military .....	245,154	265,480	273,966	281,935	294,880	289,755	262,389	286,892
053 Atomic energy defense activities .....	7,098	7,445	7,451	7,913	8,119	8,988	10,004	10,619
054 Defense-related activities .....	495	450	582	512	560	587	899	839
Total, National defense .....	252,748	273,375	281,999	290,361	303,559	299,331	273,292	298,350
<b>150 International affairs:</b>								
151 International development and humanitarian assistance .....	5,409	4,968	4,319	4,703	4,836	5,498	5,141	6,133
152 International security assistance .....	9,391	10,499	7,106	4,500	1,467	8,652	9,823	7,490
153 Conduct of foreign affairs .....	2,043	2,270	2,208	2,729	2,886	3,050	3,282	3,894
154 Foreign information and exchange activities .....	805	917	1,000	1,051	1,106	1,103	1,253	1,280
155 International financial programs .....	-1,471	-4,501	-2,985	-2,513	-722	-4,539	-3,648	-2,689
Total, International affairs .....	16,176	14,152	11,649	10,471	9,573	13,764	15,851	16,107
<b>250 General science, space and technology:</b>								
251 General science and basic research .....	2,019	2,221	2,260	2,428	2,642	2,835	3,154	3,571
252 Space flight, research, and supporting activities .....	6,607	6,756	6,957	8,413	10,196	11,609	12,957	12,838
Total, General science, space and technology .....	8,627	8,976	9,216	10,841	12,838	14,444	16,111	16,409
<b>270 Energy:</b>								
271 Energy supply .....	2,615	2,839	2,318	746	1,230	1,976	1,945	3,226
272 Energy conservation .....	491	515	281	342	333	365	386	468
274 Emergency energy preparedness .....	1,838	597	788	568	621	442	-235	319
276 Energy information, policy, and regulation .....	664	740	685	640	521	559	340	486
Total, Energy .....	5,609	4,690	4,072	2,297	2,706	3,341	2,436	4,500
<b>300 Natural resources and environment:</b>								
301 Water resources .....	4,122	4,041	3,783	4,034	4,271	4,401	4,366	4,559
302 Conservation and land management .....	1,481	1,388	1,473	2,189	3,324	3,553	4,047	4,581
303 Recreational resources .....	1,621	1,513	1,564	1,673	1,817	1,876	2,137	2,378
304 Pollution control and abatement .....	4,465	4,831	4,869	4,832	4,878	5,170	5,862	6,087
306 Other natural resources .....	1,668	1,866	1,675	1,878	1,890	2,080	2,148	2,420
Total, Natural resources and environment .....	13,357	13,639	13,363	14,606	16,182	17,080	18,559	20,025
<b>350 Agriculture:</b>								
351 Farm income stabilization .....	23,751	29,608	24,742	15,246	14,817	9,761	12,924	12,666
352 Agricultural research and services .....	1,813	1,841	1,864	1,964	2,102	2,197	2,259	2,539
Total, Agriculture .....	25,565	31,449	26,606	17,210	16,919	11,958	15,183	15,205
<b>370 Commerce and housing credit:</b>								
371 Mortgage credit .....	3,054	934	-67	4,992	4,978	3,845	5,362	4,320
372 Postal Service .....	1,351	758	1,593	2,229	127	2,116	1,828	1,169
(On-budget) .....	(1,351)	(758)	(1,593)	(2,229)	(436)	(490)	(511)	(511)
(Off-budget) .....					(-310)	(1,626)	(1,317)	(659)
373 Deposit insurance .....	-2,198	1,394	3,106	10,020	21,996	57,891	66,232	2,518
376 Other advancement of commerce .....	2,130	1,973	1,803	1,922	2,608	3,748	2,848	2,911
Total, Commerce and housing credit .....	4,337	5,059	6,435	19,164	29,710	67,600	76,271	10,919
(On-budget) .....	(4,337)	(5,059)	(6,435)	(19,164)	(30,019)	(65,974)	(74,953)	(10,260)
(Off-budget) .....					(-310)	(1,626)	(1,317)	(659)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999
<b>050 National defense:</b>							
051 Department of Defense—Military:							
Military Personnel .....	75,904	73,137	70,809	66,669	69,724	68,976	69,503
Operation and Maintenance .....	94,094	87,929	91,078	88,759	92,461	93,473	96,418
Procurement .....	69,936	61,769	54,982	48,913	47,690	48,206	48,826
Research, Development, Test, and Evaluation .....	36,968	34,762	34,594	36,494	37,015	37,420	37,363
Military Construction .....	4,831	4,979	6,823	6,683	6,187	6,044	5,521
Family Housing .....	3,255	3,316	3,571	3,828	4,003	3,871	3,692
Other .....	-6,428	2,729	-2,415	1,841	1,231	-1,868	57
051 Subtotal, Department of Defense—Military .....	278,561	268,622	259,442	253,187	258,311	256,122	261,380
053 Atomic energy defense activities .....	11,017	11,892	11,777	11,644	11,275	11,268	12,358
054 Defense-related activities .....	1,508	1,128	847	922	919	1,066	1,135
Total, National defense .....	291,086	281,642	272,066	265,753	270,505	268,456	274,873
<b>150 International affairs:</b>							
151 International development and humanitarian assistance .....	5,827	7,049	7,599	6,160	6,054	5,446	5,654
152 International security assistance .....	7,639	6,642	5,252	4,565	4,632	5,135	5,531
153 Conduct of foreign affairs .....	4,325	4,557	4,192	3,761	3,919	3,262	4,162
154 Foreign information and exchange activities .....	1,352	1,398	1,417	1,187	1,173	1,159	1,227
155 International financial programs .....	-1,896	-2,564	-2,026	-2,177	-550	-1,893	-1,331
Total, International affairs .....	17,248	17,083	16,434	13,496	15,228	13,109	15,243
<b>250 General science, space and technology:</b>							
251 General science and basic research .....	3,938	3,863	4,131	4,016	4,118	5,353	5,679
252 Space flight, research, and supporting activities .....	13,092	12,363	12,593	12,693	13,056	12,866	12,446
Total, General science, space and technology .....	17,030	16,227	16,724	16,709	17,174	18,219	18,125
<b>270 Energy:</b>							
271 Energy supply .....	3,286	3,899	3,584	1,649	626	181	-118
272 Energy conservation .....	521	582	671	624	572	621	586
274 Emergency energy preparedness .....	336	275	223	141	23	233	225
276 Energy information, policy, and regulation .....	176	462	458	425	254	235	219
Total, Energy .....	4,319	5,219	4,936	2,839	1,475	1,270	912
<b>300 Natural resources and environment:</b>							
301 Water resources .....	4,258	4,491	4,628	4,539	4,414	4,650	4,728
302 Conservation and land management .....	4,777	5,161	5,318	5,396	5,067	5,475	5,679
303 Recreational resources .....	2,620	2,509	2,650	2,533	2,646	2,835	3,360
304 Pollution control and abatement .....	6,072	6,055	6,513	6,182	6,292	6,422	6,898
306 Other natural resources .....	2,512	2,811	2,806	2,874	2,808	2,918	3,303
Total, Natural resources and environment .....	20,239	21,026	21,915	21,524	21,227	22,300	23,968
<b>350 Agriculture:</b>							
351 Farm income stabilization .....	17,720	12,350	7,020	6,477	6,272	9,297	20,020
352 Agricultural research and services .....	2,643	2,695	2,758	2,682	2,760	2,909	2,991
Total, Agriculture .....	20,363	15,046	9,778	9,159	9,032	12,206	23,011
<b>370 Commerce and housing credit:</b>							
371 Mortgage credit .....	1,554	-501	-1,038	-5,025	-4,006	-2,934	364
372 Postal Service .....	1,602	1,233	-1,839	-58	77	303	1,050
(On-budget) .....	(161)	(130)	(130)	(122)	(126)	(86)	(29)
(Off-budget) .....	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)
373 Deposit insurance .....	-27,957	-7,570	-17,827	-8,394	-14,384	-4,371	-5,280
376 Other advancement of commerce .....	2,949	2,609	2,896	3,005	3,689	8,016	6,513
Total, Commerce and housing credit .....	-21,853	-4,228	-17,808	-10,472	-14,624	1,014	2,647
(On-budget) .....	(-23,294)	(-5,331)	(-15,839)	(-10,292)	(-14,575)	(797)	(1,626)
(Off-budget) .....	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
<b>050 National defense:</b>							
051 Department of Defense—Military:							
Military Personnel .....	75,950	72,089	79,334	N/A	N/A	N/A	N/A
Operation and Maintenance .....	105,870	110,415	113,246	N/A	N/A	N/A	N/A
Procurement .....	51,696	52,734	56,131	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation .....	37,606	37,962	42,656	N/A	N/A	N/A	N/A
Military Construction .....	5,109	5,198	4,792	N/A	N/A	N/A	N/A
Family Housing .....	3,413	3,683	3,815	N/A	N/A	N/A	N/A
Other .....	1,579	1,834	3,475	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military .....	281,223	283,915	303,449	306,197	317,189	331,015	337,744
053 Atomic energy defense activities .....	12,161	13,746	14,317	14,362	14,371	14,655	14,781
054 Defense-related activities .....	1,110	1,475	1,427	1,512	1,524	1,505	1,501
Total, National defense .....	294,494	299,136	319,193	322,071	333,084	347,175	354,026
<b>150 International affairs:</b>							
151 International development and humanitarian assistance .....	6,518	7,027	7,247	7,697	7,913	7,959	8,218
152 International security assistance .....	6,387	6,320	6,701	6,773	6,677	6,542	6,674
153 Conduct of foreign affairs .....	4,709	6,721	7,187	7,053	7,243	7,434	7,627
154 Foreign information and exchange activities .....	817	860	818	833	800	814	835
155 International financial programs .....	-1,215	-3,467	-953	-1,067	-1,153	-1,185	-1,152
Total, International affairs .....	17,216	17,461	21,000	21,289	21,480	21,564	22,202
<b>250 General science, space and technology:</b>							
251 General science and basic research .....	6,210	6,851	7,440	7,670	7,932	8,018	8,152
252 Space flight, research, and supporting activities .....	12,427	12,875	13,358	13,707	14,242	14,592	14,982
Total, General science, space and technology .....	18,637	19,726	20,798	21,377	22,174	22,610	23,134
<b>270 Energy:</b>							
271 Energy supply .....	-2,118	-1,744	-1,493	-1,371	-1,929	-1,788	-1,703
272 Energy conservation .....	666	743	798	837	911	952	976
274 Emergency energy preparedness .....	162	162	167	171	174	178	183
276 Energy information, policy, and regulation .....	230	184	206	251	234	252	256
Total, Energy .....	-1,060	-655	-322	-112	-610	-406	-288
<b>300 Natural resources and environment:</b>							
301 Water resources .....	5,081	5,431	4,993	4,927	4,956	4,999	4,934
302 Conservation and land management .....	5,901	6,808	6,796	6,698	6,700	6,837	6,990
303 Recreational resources .....	3,419	3,808	4,140	4,200	4,376	4,497	4,676
304 Pollution control and abatement .....	7,402	7,666	7,753	7,802	7,738	7,797	7,752
306 Other natural resources .....	3,228	3,657	3,812	4,043	4,196	4,305	4,392
Total, Natural resources and environment .....	25,031	27,370	27,494	27,670	27,966	28,435	28,744
<b>350 Agriculture:</b>							
351 Farm income stabilization .....	33,452	22,096	14,673	10,995	10,021	10,064	10,433
352 Agricultural research and services .....	3,189	3,826	3,949	4,042	3,995	4,016	4,059
Total, Agriculture .....	36,641	25,922	18,622	15,037	14,016	14,080	14,492
<b>370 Commerce and housing credit:</b>							
371 Mortgage credit .....	-3,335	1,295	-2,965	-3,428	-4,877	-5,346	-5,944
372 Postal Service .....	2,129	2,689	3,205	-423	-639	-1,236	-1,728
(On-budget) .....	(100)	(93)	(144)	(79)	(80)	(82)	(84)
(Off-budget) .....	(2,029)	(2,596)	(3,061)	(-502)	(-719)	(-1,318)	(-1,812)
373 Deposit insurance .....	-3,051	-986	-652	59	594	1,115	424
376 Other advancement of commerce .....	7,468	-3,766	7,358	8,496	8,522	9,008	9,524
Total, Commerce and housing credit .....	3,211	-768	6,946	4,704	3,600	3,541	2,276
(On-budget) .....	(1,182)	(-3,364)	(3,885)	(5,206)	(4,319)	(4,859)	(4,088)
(Off-budget) .....	(2,029)	(2,596)	(3,061)	(-502)	(-719)	(-1,318)	(-1,812)

N/A = Not available.

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
<b>400 Transportation:</b>								
401 Ground transportation .....	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443
402 Air transportation .....	818	851	882	941	961	1,042	1,084	1,206
403 Water transportation .....	617	655	646	717	695	749	841	857
407 Other transportation .....					3	6	13	21
Total, Transportation .....	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526
<b>450 Community and regional development:</b>								
451 Community development .....	266	233	316	413	423	580	649	833
452 Area and regional development .....	179	307	592	648	448	450	613	679
453 Disaster relief and insurance .....	23	34	25	53	234	78	120	40
Total, Community and regional development .....	469	574	933	1,114	1,105	1,108	1,382	1,552
<b>500 Education, training, employment, and social services:</b>								
501 Elementary, secondary, and vocational education .....	482	553	579	719	1,627	2,310	2,516	2,470
502 Higher education .....	328	426	382	413	706	1,161	1,394	1,234
503 Research and general education aids .....	58	55	62	92	122	156	240	210
504 Training and employment .....	189	203	291	528	983	1,233	1,582	1,560
505 Other labor services .....	74	84	72	97	101	107	112	122
506 Social services .....	110	137	169	291	823	1,486	1,791	1,952
Total, Educ., training, employ., and social services .....	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548
<b>550 Health:</b>								
551 Health care services .....	528	623	740	881	1,486	2,004	2,694	3,360
552 Health research and training .....	580	722	925	780	918	1,184	1,517	1,599
554 Consumer and occupational health and safety .....	89	106	123	130	138	163	179	203
Total, Health .....	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162
<b>570 Medicare:</b>								
571 Medicare .....					64	2,748	4,649	5,695
<b>600 Income security:</b>								
601 General retirement and disability insurance (excluding social security) .....	661	632	682	668	736	731	944	1,035
602 Federal employee retirement and disability .....	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782
603 Unemployment compensation .....	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577
604 Housing assistance .....	165	179	150	231	238	271	312	383
605 Food and nutrition assistance .....	275	284	308	299	363	418	505	587
609 Other income security .....	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712
Total, Income security .....	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076
<b>650 Social security:</b>								
651 Social security .....	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298
(On-budget) .....						(94)	(94)	(414)
(Off-budget) .....	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)
<b>700 Veterans benefits and services:</b>								
701 Income security for veterans .....	3,968	4,206	4,146	4,215	4,184	4,546	4,664	5,036
702 Veterans education, training and rehabilitation .....	159	101	77	58	54	305	478	701
703 Hospital and medical care for veterans .....	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564
704 Veterans housing .....	236	-109	44	*	169	304	210	102
705 Other veterans benefits and services .....	172	170	179	173	190	189	210	229
Total, Veterans benefits and services .....	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631

\* \$500 thousand or less.

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
<b>400 Transportation:</b>								
401 Ground transportation .....	4,678	5,182	5,356	5,641	5,583	7,027	9,602	2,336
402 Air transportation .....	1,408	1,807	1,907	2,159	2,216	2,387	2,531	578
403 Water transportation .....	895	1,027	1,094	1,211	1,316	1,430	1,542	415
407 Other transportation .....	26	37	36	56	57	74	65	28
Total, Transportation .....	7,008	8,052	8,392	9,066	9,172	10,918	13,739	3,358
<b>450 Community and regional development:</b>								
451 Community development .....	1,449	1,728	2,100	2,044	2,108	2,318	2,772	896
452 Area and regional development .....	685	835	928	981	1,339	1,607	2,149	563
453 Disaster relief and insurance .....	257	353	396	1,580	782	398	522	111
Total, Community and regional development .....	2,392	2,917	3,423	4,605	4,229	4,322	5,442	1,569
<b>500 Education, training, employment, and social services:</b>								
501 Elementary, secondary, and vocational education .....	2,893	3,333	3,686	3,573	3,573	4,349	4,200	1,074
502 Higher education .....	1,387	1,435	1,448	1,534	1,451	2,182	2,813	744
503 Research and general education aids .....	355	295	319	429	621	790	783	180
504 Training and employment .....	1,602	1,952	2,894	3,283	2,910	4,063	6,288	1,912
505 Other labor services .....	135	157	184	202	219	259	301	83
506 Social services .....	2,263	2,677	3,998	3,724	3,683	4,380	4,526	1,176
Total, Educ., training, employ., and social services .....	8,634	9,849	12,529	12,745	12,457	16,022	18,910	5,169
<b>550 Health:</b>								
551 Health care services .....	3,993	4,766	6,205	6,527	7,707	9,519	11,725	2,945
552 Health research and training .....	1,688	1,801	2,085	2,423	2,497	2,779	3,323	811
554 Consumer and occupational health and safety .....	226	277	383	406	529	632	686	168
Total, Health .....	5,907	6,843	8,674	9,356	10,733	12,930	15,734	3,924
<b>570 Medicare:</b>								
571 Medicare .....	6,213	6,622	7,479	8,052	9,639	12,875	15,834	4,264
<b>600 Income security:</b>								
601 General retirement and disability insurance (excluding social security) .....	1,032	1,613	1,812	2,596	2,750	4,689	3,248	1,166
602 Federal employee retirement and disability .....	5,545	6,585	7,684	8,902	10,783	13,238	15,484	4,269
603 Unemployment compensation .....	3,359	6,166	7,072	5,354	6,065	13,459	19,453	4,004
604 Housing assistance .....	499	764	1,125	1,631	1,825	2,058	2,499	662
605 Food and nutrition assistance .....	960	2,179	3,218	3,641	4,433	6,643	7,959	1,824
609 Other income security .....	4,260	5,640	6,740	6,153	7,856	10,088	12,156	3,060
Total, Income security .....	15,655	22,946	27,650	28,276	33,713	50,176	60,799	14,985
<b>650 Social security:</b>								
651 Social security .....	30,270	35,872	40,157	49,090	55,867	64,658	73,899	19,763
(On-budget) .....	(458)	(465)	(538)	(526)	(494)	(499)	(515)	.....
(Off-budget) .....	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)
<b>700 Veterans benefits and services:</b>								
701 Income security for veterans .....	5,546	5,966	6,344	6,533	6,789	7,860	8,350	2,082
702 Veterans education, training and rehabilitation .....	1,015	1,659	1,960	2,801	3,249	4,593	5,531	784
703 Hospital and medical care for veterans .....	1,800	2,036	2,425	2,711	3,006	3,665	4,046	1,039
704 Veterans housing .....	54	-179	-317	-381	-15	24	-72	-50
705 Other veterans benefits and services .....	253	286	308	338	345	442	564	106
Total, Veterans benefits and services .....	8,669	9,768	10,720	12,003	13,374	16,584	18,419	3,960

On-budget unless otherwise stated.



Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
<b>400 Transportation:</b>								
401 Ground transportation .....	10,226	10,431	12,662	15,274	17,074	14,321	14,265	16,158
402 Air transportation .....	2,786	3,243	3,355	3,723	3,814	3,526	4,000	4,415
403 Water transportation .....	1,741	1,787	1,969	2,229	2,381	2,687	2,969	3,010
407 Other transportation .....	76	61	93	104	110	90	99	85
Total, Transportation .....	14,829	15,521	18,079	21,329	23,379	20,625	21,334	23,669
<b>450 Community and regional development:</b>								
451 Community development .....	3,411	3,298	4,000	4,907	5,070	4,608	4,353	4,520
452 Area and regional development .....	2,961	5,672	4,868	4,303	3,818	3,841	3,212	3,034
453 Disaster relief and insurance .....	649	2,871	1,611	2,043	1,680	-102	-1	119
Total, Community and regional development .....	7,021	11,841	10,480	11,252	10,568	8,347	7,564	7,673
<b>500 Education, training, employment, and social services:</b>								
501 Elementary, secondary, and vocational education .....	4,638	5,186	6,123	6,893	7,099	6,722	6,258	6,483
502 Higher education .....	3,200	3,710	5,030	6,723	8,767	7,116	7,184	7,318
503 Research and general education aids .....	894	1,033	1,157	1,212	1,170	1,210	1,154	1,331
504 Training and employment .....	6,877	10,784	10,833	10,345	9,241	5,464	5,295	4,644
505 Other labor services .....	374	410	488	551	587	589	599	639
506 Social services .....	5,122	5,588	6,593	6,119	6,844	5,928	6,117	7,165
Total, Educ., training, employ., and social services .....	21,104	26,710	30,223	31,843	33,709	27,029	26,606	27,579
<b>550 Health:</b>								
551 Health care services .....	13,031	13,928	15,988	18,003	21,205	21,786	23,008	24,522
552 Health research and training .....	3,524	3,752	3,607	4,161	4,615	4,618	4,552	4,767
554 Consumer and occupational health and safety .....	747	844	899	1,006	1,047	1,041	1,081	1,129
Total, Health .....	17,302	18,524	20,494	23,169	26,866	27,445	28,641	30,417
<b>570 Medicare:</b>								
571 Medicare .....	19,345	22,768	26,495	32,090	39,149	46,567	52,588	57,540
<b>600 Income security:</b>								
601 General retirement and disability insurance (excluding social security) .....	3,558	3,365	4,373	5,083	5,439	5,571	5,581	5,441
602 Federal employee retirement and disability .....	17,735	19,853	22,676	26,611	31,296	34,345	36,530	38,080
603 Unemployment compensation .....	15,315	11,847	10,813	18,051	19,656	23,728	31,464	18,421
604 Housing assistance .....	2,968	3,677	4,367	5,632	7,752	8,738	9,998	11,270
605 Food and nutrition assistance .....	8,527	8,926	10,787	14,016	16,205	15,581	17,952	18,055
609 Other income security .....	12,957	13,837	13,361	17,163	19,394	19,774	21,096	21,427
Total, Income security .....	61,060	61,505	66,376	86,557	99,742	107,737	122,621	112,694
<b>650 Social security:</b>								
651 Social security .....	85,061	93,861	104,073	118,547	139,584	155,964	170,724	178,223
(On-budget) .....	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)	(7,056)
(Off-budget) .....	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)
<b>700 Veterans benefits and services:</b>								
701 Income security for veterans .....	9,216	9,745	10,780	11,688	12,909	13,710	14,250	14,400
702 Veterans education, training and rehabilitation .....	3,710	3,365	2,760	2,342	2,254	1,947	1,625	1,359
703 Hospital and medical care for veterans .....	4,708	5,254	5,611	6,515	6,965	7,517	8,272	8,861
704 Veterans housing .....	-145	28	154	-23	201	102	3	244
705 Other veterans benefits and services .....	533	569	609	648	643	662	673	725
Total, Veterans benefits and services .....	18,022	18,961	19,914	21,169	22,973	23,938	24,824	25,588

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
<b>400 Transportation:</b>								
401 Ground transportation .....	17,606	18,725	17,150	18,148	17,946	18,954	19,545	20,347
402 Air transportation .....	4,895	5,287	5,520	5,897	6,622	7,234	8,184	9,313
403 Water transportation .....	3,201	3,964	3,461	3,111	2,916	3,151	3,148	3,429
407 Other transportation .....	137	140	91	116	124	146	223	244
Total, Transportation .....	25,838	28,117	26,222	27,272	27,608	29,485	31,099	33,332
<b>450 Community and regional development:</b>								
451 Community development .....	4,598	4,095	3,680	3,449	3,693	3,530	3,543	3,643
452 Area and regional development .....	3,117	2,723	1,599	2,075	1,894	2,902	2,745	2,317
453 Disaster relief and insurance .....	-35	416	-229	-230	-226	2,100	525	881
Total, Community and regional development .....	7,680	7,233	5,051	5,294	5,362	8,532	6,813	6,841
<b>500 Education, training, employment, and social services:</b>								
501 Elementary, secondary, and vocational education .....	7,598	7,802	7,869	8,377	9,150	9,918	11,372	12,402
502 Higher education .....	8,156	8,359	7,361	8,244	10,584	11,107	11,961	11,268
503 Research and general education aids .....	1,229	1,266	1,360	1,370	1,509	1,577	1,773	1,996
504 Training and employment .....	4,972	5,257	5,084	5,215	5,292	5,619	5,934	6,479
505 Other labor services .....	678	672	675	739	786	810	788	884
506 Social services .....	6,710	7,229	7,376	7,992	9,354	9,723	11,526	12,219
Total, Educ., training, employ., and social services .....	29,342	30,585	29,724	31,938	36,674	38,755	43,354	45,248
<b>550 Health:</b>								
551 Health care services .....	26,984	28,850	32,615	36,016	39,164	47,642	60,723	77,719
552 Health research and training .....	5,376	5,921	6,156	7,186	7,870	8,611	8,899	10,021
554 Consumer and occupational health and safety .....	1,182	1,165	1,197	1,285	1,356	1,462	1,560	1,757
Total, Health .....	33,542	35,936	39,967	44,487	48,390	57,716	71,183	89,497
<b>570 Medicare:</b>								
571 Medicare .....	65,822	70,164	75,120	78,878	84,964	98,102	104,489	119,024
<b>600 Income security:</b>								
601 General retirement and disability insurance (excluding social security) .....	5,617	5,330	5,565	5,294	5,650	5,148	4,945	5,483
602 Federal employee retirement and disability .....	38,621	41,392	43,782	46,920	49,202	52,037	56,151	57,646
603 Unemployment compensation .....	17,475	17,753	17,080	15,271	15,616	18,889	27,084	39,466
604 Housing assistance .....	25,263	12,383	12,656	13,906	14,715	15,891	17,175	18,904
605 Food and nutrition assistance .....	18,540	18,602	18,940	20,083	21,192	23,964	28,481	32,622
609 Other income security .....	22,715	24,364	25,264	27,899	29,706	31,146	36,485	42,901
Total, Income security .....	128,230	119,824	123,286	129,373	136,082	147,076	170,321	197,022
<b>650 Social security:</b>								
651 Social security .....	188,623	198,757	207,353	219,341	232,542	248,623	269,015	287,585
(On-budget) .....	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)
(Off-budget) .....	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)
<b>700 Veterans benefits and services:</b>								
701 Income security for veterans .....	14,714	15,031	14,962	15,963	16,544	15,241	16,961	17,296
702 Veterans education, training and rehabilitation .....	1,059	526	454	454	459	278	427	783
703 Hospital and medical care for veterans .....	9,547	9,872	10,266	10,842	11,343	12,134	12,889	14,091
704 Veterans housing .....	214	114	330	1,292	878	517	85	901
705 Other veterans benefits and services .....	728	784	737	834	808	889	943	992
Total, Veterans benefits and services .....	26,262	26,327	26,750	29,386	30,031	29,058	31,305	34,064

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999
<b>400 Transportation:</b>							
401 Ground transportation .....	21,251	23,940	25,297	25,650	26,795	26,004	28,052
402 Air transportation .....	10,049	10,146	10,020	10,135	10,138	10,622	10,720
403 Water transportation .....	3,423	3,648	3,732	3,460	3,554	3,518	3,546
407 Other transportation .....	281	333	301	320	280	199	215
Total, Transportation .....	35,004	38,066	39,350	39,565	40,767	40,343	42,533
<b>450 Community and regional development:</b>							
451 Community development .....	3,681	4,133	4,744	4,860	4,962	5,118	5,116
452 Area and regional development .....	2,541	2,337	2,723	2,727	2,741	2,512	2,327
453 Disaster relief and insurance .....	2,928	4,156	3,282	3,158	3,352	2,146	4,427
Total, Community and regional development .....	9,149	10,625	10,749	10,745	11,055	9,776	11,870
<b>500 Education, training, employment, and social services:</b>							
501 Elementary, secondary, and vocational education .....	13,481	14,258	14,694	14,871	15,073	16,606	17,589
502 Higher education .....	14,483	7,876	14,172	12,191	12,298	12,070	11,616
503 Research and general education aids .....	2,040	2,086	2,120	2,215	2,136	2,271	2,318
504 Training and employment .....	6,700	7,097	7,430	7,030	6,681	6,636	6,781
505 Other labor services .....	948	958	965	925	1,009	1,036	1,078
506 Social services .....	12,360	14,031	14,882	14,769	15,811	16,335	16,859
Total, Educ., training, employ., and social services .....	50,012	46,307	54,263	52,001	53,008	54,954	56,241
<b>550 Health:</b>							
551 Health care services .....	86,860	94,259	101,931	106,622	109,973	116,338	124,520
552 Health research and training .....	10,794	11,000	11,569	10,827	11,847	13,073	14,383
554 Consumer and occupational health and safety .....	1,762	1,863	1,918	1,929	2,023	2,031	2,171
Total, Health .....	99,415	107,122	115,418	119,378	123,843	131,442	141,074
<b>570 Medicare:</b>							
571 Medicare .....	130,552	144,747	159,855	174,225	190,016	192,822	190,447
<b>600 Income security:</b>							
601 General retirement and disability insurance (excluding social security) .....	4,347	5,720	5,106	5,234	4,721	4,632	1,940
602 Federal employee retirement and disability .....	60,093	62,540	65,882	68,071	71,539	73,485	75,146
603 Unemployment compensation .....	37,802	28,729	23,638	24,898	22,888	22,070	23,631
604 Housing assistance .....	21,542	23,884	27,520	26,754	27,798	28,741	27,677
605 Food and nutrition assistance .....	35,148	36,773	37,594	37,933	36,061	33,585	33,147
609 Other income security .....	48,366	56,439	60,753	63,077	67,892	70,689	76,166
Total, Income security .....	207,297	214,085	220,493	225,967	230,899	233,202	237,707
<b>650 Social security:</b>							
651 Social security .....	304,585	319,565	335,846	349,676	365,257	379,225	390,041
(On-budget) .....	(6,236)	(5,683)	(5,476)	(5,807)	(6,885)	(9,156)	(10,828)
(Off-budget) .....	(298,349)	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)
<b>700 Veterans benefits and services:</b>							
701 Income security for veterans .....	17,758	19,613	18,966	18,201	20,407	21,322	22,153
702 Veterans education, training and rehabilitation .....	826	1,115	1,124	1,114	1,156	1,102	1,273
703 Hospital and medical care for veterans .....	14,812	15,678	16,428	16,586	17,093	17,545	18,168
704 Veterans housing .....	1,299	197	329	66	-342	837	560
705 Other veterans benefits and services .....	976	982	1,043	1,018	999	975	1,058
Total, Veterans benefits and services .....	35,671	37,584	37,890	36,985	39,313	41,781	43,212

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
<b>400 Transportation:</b>							
401 Ground transportation .....	31,697	34,458	37,400	38,274	39,801	41,533	42,721
402 Air transportation .....	10,571	11,970	13,121	14,228	14,674	15,229	15,600
403 Water transportation .....	4,394	4,357	4,622	4,745	4,949	5,110	5,257
407 Other transportation .....	192	294	-105	229	239	243	247
Total, Transportation .....	46,854	51,079	55,038	57,476	59,663	62,115	63,825
<b>450 Community and regional development:</b>							
451 Community development .....	5,480	5,549	5,681	5,660	5,578	5,622	5,740
452 Area and regional development .....	2,538	2,757	2,828	2,667	2,643	2,543	2,527
453 Disaster relief and insurance .....	2,611	2,266	3,234	2,973	2,588	2,297	1,806
Total, Community and regional development .....	10,629	10,572	11,743	11,300	10,809	10,462	10,073
<b>500 Education, training, employment, and social services:</b>							
501 Elementary, secondary, and vocational education .....	20,578	23,508	26,151	29,999	30,656	31,205	31,863
502 Higher education .....	10,116	9,605	15,614	16,314	16,598	17,275	17,982
503 Research and general education aids .....	2,532	3,029	3,043	2,773	2,762	2,789	2,856
504 Training and employment .....	6,772	8,128	9,044	8,416	7,798	7,767	7,870
505 Other labor services .....	1,199	1,405	1,461	1,511	1,531	1,566	1,597
506 Social services .....	18,004	19,576	21,289	22,291	23,236	24,146	25,070
Total, Educ., training, employ., and social services .....	59,201	65,251	76,602	81,304	82,581	84,748	87,238
<b>550 Health:</b>							
551 Health care services .....	136,231	154,238	177,345	197,303	213,311	219,636	232,943
552 Health research and training .....	15,979	18,547	21,509	24,380	27,165	28,270	28,952
554 Consumer and occupational health and safety .....	2,324	2,521	2,647	2,707	2,775	2,836	2,899
Total, Health .....	154,534	175,306	201,501	224,390	243,251	250,742	264,794
<b>570 Medicare:</b>							
571 Medicare .....	197,113	219,258	229,903	242,114	255,851	282,787	296,014
<b>600 Income security:</b>							
601 General retirement and disability insurance (excluding social security) .....	4,975	5,594	4,664	4,860	4,829	4,915	5,240
602 Federal employee retirement and disability .....	77,152	81,176	84,398	87,901	91,305	94,814	98,420
603 Unemployment compensation .....	23,012	27,808	30,749	31,497	33,372	35,087	36,932
604 Housing assistance .....	28,800	30,972	32,465	33,153	33,408	33,874	34,503
605 Food and nutrition assistance .....	32,483	35,005	36,589	38,204	39,594	41,145	42,693
609 Other income security .....	81,473	82,062	86,810	90,318	93,408	98,939	99,332
Total, Income security .....	247,895	262,617	275,675	285,933	295,916	308,774	317,120
<b>650 Social security:</b>							
651 Social security .....	409,436	433,623	455,119	477,137	501,641	528,067	556,788
(On-budget) .....	(13,267)	(11,722)	(14,027)	(14,479)	(15,451)	(16,329)	(17,279)
(Off-budget) .....	(396,169)	(421,901)	(441,092)	(462,658)	(486,190)	(511,738)	(539,509)
<b>700 Veterans benefits and services:</b>							
701 Income security for veterans .....	24,872	22,377	26,043	27,525	29,003	32,960	31,521
702 Veterans education, training and rehabilitation .....	1,342	1,690	1,952	2,015	2,076	2,169	2,237
703 Hospital and medical care for veterans .....	19,516	20,797	21,781	22,243	22,799	23,286	23,817
704 Veterans housing .....	342	-987	327	345	356	367	358
705 Other veterans benefits and services .....	1,011	1,486	1,479	1,512	1,551	1,581	1,617
Total, Veterans benefits and services .....	47,083	45,363	51,582	53,640	55,785	60,363	59,550

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
<b>750 Administration of justice:</b>								
751 Federal law enforcement activities .....	269	288	306	333	355	389	409	470
752 Federal litigative and judicial activities .....	111	124	131	146	153	165	178	202
753 Federal correctional activities .....	49	53	53	57	55	58	63	65
754 Criminal justice assistance .....					1	6	8	29
Total, Administration of justice .....	429	465	489	535	563	618	659	766
<b>800 General government:</b>								
801 Legislative functions .....	178	176	174	189	208	218	237	254
802 Executive direction and management .....	12	13	15	17	17	19	21	25
803 Central fiscal operations .....	492	542	607	636	671	725	745	790
804 General property and records management .....	403	439	532	624	575	646	497	543
805 Central personnel management .....	22	22	23	23	25	19	37	38
806 General purpose fiscal assistance .....	212	232	241	238	268	305	339	430
808 Other general government .....	28	63	150	39	79	101	126	40
809 Deductions for offsetting receipts .....	-299	-257	-224	-266	-241	-314	-245	-181
Total, General government .....	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939
<b>900 Net interest:</b>								
901 Interest on Treasury debt securities (gross) .....	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588
902 Interest received by on-budget trust funds .....	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953
903 Interest received by off-budget trust funds .....	-609	-582	-607	-648	-642	-792	-979	-1,149
908 Other interest .....	-797	-678	-855	-986	-727	-839	-816	-788
Total, Net interest .....	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
(On-budget) .....	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)
(Off-budget) .....	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)
<b>950 Undistributed offsetting receipts:</b>								
951 Employer share, employee retirement (on-budget) .....	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026
952 Employer share, employee retirement (off-budget) .....	-221	-242	-279	-282	-337	-415	-445	-532
953 Rents and royalties on the Outer Continental Shelf .....	-12	-367	-16	-53	-248	-637	-961	-428
Total, Undistributed offsetting receipts .....	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
(On-budget) .....	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)
(Off-budget) .....	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)
<b>Total outlays .....</b>	<b>106,821</b>	<b>111,316</b>	<b>118,528</b>	<b>118,228</b>	<b>134,532</b>	<b>157,464</b>	<b>178,134</b>	<b>183,640</b>
(On-budget) .....	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)
(Off-budget) .....	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
<b>750 Administration of justice:</b>								
751 Federal law enforcement activities .....	570	693	812	987	1,094	1,352	1,502	408
752 Federal litigative and judicial activities .....	245	287	347	390	426	550	697	213
753 Federal correctional activities .....	79	94	115	140	179	200	208	57
754 Criminal justice assistance .....	65	233	380	624	770	853	921	213
Total, Administration of justice .....	959	1,306	1,653	2,141	2,470	2,955	3,328	891
<b>800 General government:</b>								
801 Legislative functions .....	303	342	404	438	521	593	678	183
802 Executive direction and management .....	30	38	59	71	117	63	68	16
803 Central fiscal operations .....	914	991	1,155	1,182	1,299	1,888	1,507	364
804 General property and records management .....	551	573	680	818	968	429	84	57
805 Central personnel management .....	44	51	57	66	74	88	107	25
806 General purpose fiscal assistance .....	535	535	672	7,350	6,888	7,184	7,232	3,173
808 Other general government .....	121	126	173	157	363	424	393	227
809 Deductions for offsetting receipts .....	-177	-214	-241	-309	-198	-261	-322	-150
Total, General government .....	2,320	2,442	2,960	9,774	10,032	10,408	9,747	3,895
<b>900 Net interest:</b>								
901 Interest on Treasury debt securities (gross) .....	19,304	20,959	21,849	24,167	29,319	32,665	37,076	8,104
902 Interest received by on-budget trust funds .....	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177
903 Interest received by off-budget trust funds .....	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93
908 Other interest .....	-989	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885
Total, Net interest .....	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949
(On-budget) .....	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)
(Off-budget) .....	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)
<b>950 Undistributed offsetting receipts:</b>								
951 Employer share, employee retirement (on-budget) .....	-7,808	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646
952 Employer share, employee retirement (off-budget) .....	-637	-640	-657	-695	-764	-916	-963	-249
953 Rents and royalties on the Outer Continental Shelf .....	-187	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311
Total, Undistributed offsetting receipts .....	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206
(On-budget) .....	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)
(Off-budget) .....	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)
<b>Total outlays .....</b>	<b>195,649</b>	<b>210,172</b>	<b>230,681</b>	<b>245,707</b>	<b>269,359</b>	<b>332,332</b>	<b>371,792</b>	<b>95,975</b>
(On-budget) .....	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)	(302,183)	(76,555)
(Off-budget) .....	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
<b>750 Administration of justice:</b>								
751 Federal law enforcement activities .....	1,676	1,834	1,996	2,239	2,443	2,537	2,892	3,209
752 Federal litigative and judicial activities .....	842	943	1,130	1,347	1,491	1,517	1,627	1,825
753 Federal correctional activities .....	240	307	337	342	361	364	418	494
754 Criminal justice assistance .....	847	729	710	656	473	294	167	136
Total, Administration of justice .....	3,605	3,813	4,173	4,584	4,769	4,712	5,105	5,663
<b>800 General government:</b>								
801 Legislative functions .....	849	909	921	1,038	1,041	1,181	1,196	1,319
802 Executive direction and management .....	76	73	81	97	100	96	96	97
803 Central fiscal operations .....	1,872	1,999	2,170	2,612	2,610	2,585	3,048	3,250
804 General property and records management .....	175	304	299	327	144	238	196	201
805 Central personnel management .....	100	129	127	154	159	136	115	139
806 General purpose fiscal assistance .....	9,569	8,442	8,369	8,582	6,854	6,390	6,452	6,768
808 Other general government .....	448	448	523	569	745	504	768	557
809 Deductions for offsetting receipts .....	-256	-289	-198	-351	-222	-216	-636	-513
Total, General government .....	12,833	12,015	12,293	13,028	11,429	10,914	11,235	11,817
<b>900 Net interest:</b>								
901 Interest on Treasury debt securities (gross) .....	41,915	48,712	59,858	74,808	95,543	117,239	128,673	153,887
902 Interest received by on-budget trust funds .....	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044
903 Interest received by off-budget trust funds .....	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310
908 Other interest .....	-3,875	-4,724	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410
Total, Net interest .....	29,901	35,458	42,636	52,538	68,774	85,044	89,828	111,123
(On-budget) .....	(32,551)	(37,861)	(44,860)	(54,877)	(71,062)	(87,114)	(91,673)	(114,432)
(Off-budget) .....	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)
<b>950 Undistributed offsetting receipts:</b>								
951 Employer share, employee retirement (on-budget) .....	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219
952 Employer share, employee retirement (off-budget) .....	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044
953 Rents and royalties on the Outer Continental Shelf .....	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694
Total, Undistributed offsetting receipts .....	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957
(On-budget) .....	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)
(Off-budget) .....	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)
<b>Total outlays</b> .....	409,218	458,746	504,032	590,947	678,249	745,755	808,385	851,874
(On-budget) .....	(328,502)	(369,089)	(404,054)	(476,618)	(543,053)	(594,351)	(661,277)	(686,061)
(Off-budget) .....	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
<b>750 Administration of justice:</b>								
751 Federal law enforcement activities .....	3,520	3,601	4,110	5,075	4,719	4,648	5,661	6,462
752 Federal litigative and judicial activities .....	2,064	2,176	2,482	2,880	3,255	3,577	4,352	5,054
753 Federal correctional activities .....	537	614	711	930	1,044	1,291	1,600	2,114
754 Criminal justice assistance .....	150	181	250	352	455	477	663	795
Total, Administration of justice .....	6,270	6,572	7,553	9,236	9,474	9,993	12,276	14,426
<b>800 General government:</b>								
801 Legislative functions .....	1,355	1,383	1,444	1,599	1,652	1,763	1,916	2,124
802 Executive direction and management .....	113	109	111	123	129	160	190	188
803 Central fiscal operations .....	3,492	3,636	3,908	4,797	5,749	5,845	6,156	6,661
804 General property and records management .....	96	475	146	-182	-396	31	657	692
805 Central personnel management .....	164	126	143	113	139	184	141	214
806 General purpose fiscal assistance .....	6,353	6,431	1,621	1,816	2,061	2,161	2,100	1,865
808 Other general government .....	521	482	810	1,894	809	792	1,277	1,775
809 Deductions for offsetting receipts .....	-506	-78	-623	-694	-893	-361	-718	-480
Total, General government .....	11,588	12,564	7,560	9,465	9,249	10,575	11,719	13,039
<b>900 Net interest:</b>								
901 Interest on Treasury debt securities (gross) .....	178,898	190,303	195,283	214,081	240,882	264,724	285,455	292,323
902 Interest received by on-budget trust funds .....	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193
903 Interest received by off-budget trust funds .....	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
908 Other interest .....	-23,438	-23,298	-21,727	-20,422	-20,003	-18,032	-20,325	-15,120
Total, Net interest .....	129,504	136,047	138,652	151,838	169,018	184,380	194,482	199,373
(On-budget) .....	(133,622)	(140,377)	(143,942)	(159,253)	(180,413)	(200,371)	(214,704)	(223,010)
(Off-budget) .....	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)
<b>950 Undistributed offsetting receipts:</b>								
951 Employer share, employee retirement (on-budget) .....	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680
952 Employer share, employee retirement (off-budget) .....	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101
953 Rents and royalties on the Outer Continental Shelf .....	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498
954 Sale of major assets .....			-1,875					
Total, Undistributed offsetting receipts .....	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280
(On-budget) .....	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)
(Off-budget) .....	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)
<b>Total outlays .....</b>	<b>946,423</b>	<b>990,460</b>	<b>1,004,122</b>	<b>1,064,489</b>	<b>1,143,671</b>	<b>1,253,198</b>	<b>1,324,403</b>	<b>1,381,684</b>
(On-budget) .....	(769,615)	(806,962)	(810,290)	(861,798)	(932,760)	(1,028,133)	(1,082,716)	(1,129,345)
(Off-budget) .....	(176,807)	(183,498)	(193,832)	(202,691)	(210,911)	(225,065)	(241,687)	(252,339)

On-budget unless otherwise stated.



Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999
<b>750 Administration of justice:</b>							
751 Federal law enforcement activities .....	6,674	6,624	6,384	7,022	8,153	9,998	11,005
752 Federal litigative and judicial activities .....	5,336	5,470	6,116	6,067	6,318	6,683	7,427
753 Federal correctional activities .....	2,124	2,315	2,749	3,013	2,939	2,682	3,204
754 Criminal justice assistance .....	822	847	967	1,446	2,763	3,469	4,288
Total, Administration of justice .....	14,955	15,256	16,216	17,548	20,173	22,832	25,924
<b>800 General government:</b>							
801 Legislative functions .....	2,124	2,042	1,995	1,965	1,925	2,007	2,093
802 Executive direction and management .....	197	244	248	252	293	378	604
803 Central fiscal operations .....	7,052	7,422	7,936	7,481	7,418	10,112	9,479
804 General property and records management .....	1,005	590	920	820	1,126	1,030	175
805 Central personnel management .....	190	210	134	103	137	116	156
806 General purpose fiscal assistance .....	1,935	1,937	2,220	2,059	2,189	2,188	1,958
808 Other general government .....	1,321	987	1,622	1,018	1,300	984	2,264
809 Deductions for offsetting receipts .....	-739	-2,087	-1,077	-1,694	-1,497	-1,106	-972
Total, General government .....	13,086	11,345	13,998	12,004	12,891	15,709	15,757
<b>900 Net interest:</b>							
901 Interest on Treasury debt securities (gross) .....	292,502	296,278	332,414	343,955	355,796	363,793	353,504
902 Interest received by on-budget trust funds .....	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,561
903 Interest received by off-budget trust funds .....	-26,788	-29,203	-33,305	-36,507	-41,214	-46,630	-52,071
908 Other interest .....	-11,442	-7,623	-7,069	-5,489	-6,790	-8,802	-5,137
Total, Net interest .....	198,736	202,957	232,169	241,090	244,016	241,153	229,735
(On-budget) .....	(225,524)	(232,160)	(265,474)	(277,597)	(285,230)	(287,783)	(281,806)
(Off-budget) .....	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)
<b>950 Undistributed offsetting receipts:</b>							
951 Employer share, employee retirement (on-budget) .....	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820	-28,209
952 Employer share, employee retirement (off-budget) .....	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385
953 Rents and royalties on the Outer Continental Shelf .....	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522	-3,098
954 Sale of major assets .....						-5,158	
959 Other undistributed offsetting receipts .....			-7,644	-342	-11,006	-2,642	-1,753
Total, Undistributed offsetting receipts .....	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445
(On-budget) .....	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)
(Off-budget) .....	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)
<b>Total outlays</b> .....	1,409,512	1,461,902	1,515,837	1,560,572	1,601,282	1,652,619	1,702,875
(On-budget) .....	(1,142,925)	(1,182,530)	(1,227,173)	(1,259,668)	(1,290,656)	(1,336,015)	(1,382,097)
(Off-budget) .....	(266,587)	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
<b>750 Administration of justice:</b>							
751 Federal law enforcement activities .....	11,617	12,698	13,202	13,884	15,971	16,287	16,648
752 Federal litigative and judicial activities .....	7,762	8,235	9,042	9,421	9,405	9,638	9,876
753 Federal correctional activities .....	3,707	4,238	4,280	4,820	4,917	4,914	5,028
754 Criminal justice assistance .....	4,734	4,259	5,759	7,257	5,179	4,311	4,250
Total, Administration of justice .....	27,820	29,430	32,283	35,382	35,472	35,150	35,802
<b>800 General government:</b>							
801 Legislative functions .....	2,222	2,402	2,685	2,735	2,723	2,766	2,822
802 Executive direction and management .....	631	682	830	816	807	825	855
803 Central fiscal operations .....	8,345	9,513	9,762	9,951	10,215	10,452	10,694
804 General property and records management .....	225	902	417	581	660	667	602
805 Central personnel management .....	184	171	174	181	184	189	194
806 General purpose fiscal assistance .....	2,084	2,431	2,320	2,299	3,525	2,352	2,358
808 Other general government .....	2,241	2,119	1,513	1,531	1,713	1,504	1,483
809 Deductions for offsetting receipts .....	-2,478	-1,386	-1,393	-1,386	-1,386	-1,386	-1,386
Total, General government .....	13,454	16,834	16,308	16,708	18,441	17,369	17,622
<b>900 Net interest:</b>							
901 Interest on Treasury debt securities (gross) .....	361,978	357,907	350,951	350,517	352,490	352,366	352,690
902 Interest received by on-budget trust funds .....	-69,113	-73,662	-76,316	-80,196	-84,533	-88,713	-93,275
903 Interest received by off-budget trust funds .....	-59,796	-68,886	-76,086	-85,421	-95,855	-107,348	-120,111
908 Other interest .....	-9,851	-8,990	-10,418	-9,656	-10,609	-11,626	-12,104
Total, Net interest .....	223,218	206,369	188,131	175,244	161,493	144,679	127,200
(On-budget) .....	(283,014)	(275,255)	(264,217)	(260,665)	(257,348)	(252,027)	(247,311)
(Off-budget) .....	(-59,796)	(-68,886)	(-76,086)	(-85,421)	(-95,855)	(-107,348)	(-120,111)
<b>920 Allowances:</b>							
923 National emergency reserve .....			2,600	4,214	4,970	5,642	5,963
926 Adjustment to certain accounts .....			-249	-273	-282	-288	-295
Total, Allowances .....			2,351	3,941	4,688	5,354	5,668
<b>950 Undistributed offsetting receipts:</b>							
951 Employer share, employee retirement (on-budget) .....	-30,214	-31,276	-32,642	-36,672	-38,158	-39,710	-41,217
952 Employer share, employee retirement (off-budget) .....	-7,637	-7,877	-8,917	-9,161	-9,868	-10,706	-11,443
953 Rents and royalties on the Outer Continental Shelf .....	-4,580	-6,931	-5,884	-5,358	-5,185	-4,971	-4,836
954 Sale of major assets .....				-323			
959 Other undistributed offsetting receipts .....	-150	-1,572	-1,960	-8,865	-17,372	-3,477	-4,882
Total, Undistributed offsetting receipts .....	-42,581	-47,656	-49,403	-60,379	-70,583	-58,864	-62,378
(On-budget) .....	(-34,944)	(-39,779)	(-40,486)	(-51,218)	(-60,715)	(-48,158)	(-50,935)
(Off-budget) .....	(-7,637)	(-7,877)	(-8,917)	(-9,161)	(-9,868)	(-10,706)	(-11,443)
<b>Total outlays</b> .....	<b>1,788,826</b>	<b>1,856,238</b>	<b>1,960,564</b>	<b>2,016,226</b>	<b>2,076,718</b>	<b>2,168,745</b>	<b>2,223,902</b>
(On-budget) .....	(1,458,061)	(1,508,504)	(1,601,414)	(1,648,652)	(1,696,970)	(1,776,379)	(1,817,759)
(Off-budget) .....	(330,765)	(347,734)	(359,150)	(367,574)	(379,748)	(392,366)	(406,143)

On-budget unless otherwise stated.