

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2006

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	310	382	334	356	504	882	1,017	943
Health:								
Medicaid	103	157	210	272	770	1,173	1,806	2,285
Other	8	12	15	24	38	26	24	35
Total health	110	169	225	296	808	1,199	1,830	2,319
Medicare						2,525	4,427	5,396
Income security:								
General retirement and disability	652	622	671	643	708	702	912	1,002
Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,789	4,271	4,767
Unemployment compensation	3,499	3,127	2,912	2,342	1,964	1,994	2,266	2,293
Food and nutrition assistance	275	284	308	299	363	418	505	587
Family and Other Support Assistance	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618
Housing Assistance and Other	-2	-3	-43	13	-*	14	13	21
Total income security	8,704	8,835	9,129	8,943	9,112	9,638	11,133	12,287
Social Security	14,047	15,456	16,247	17,077	20,257	21,292	23,293	26,700
Veterans benefits and services:								
Income security for veterans	3,968	4,206	4,146	4,215	4,184	4,546	4,664	5,036
Other	394	-8	124	56	238	605	691	806
Total veterans benefits and services	4,363	4,198	4,271	4,271	4,422	5,151	5,355	5,842
Total mandatory human resources programs	27,535	29,040	30,206	30,944	35,103	40,688	47,055	53,486
Other mandatory programs:								
National defense	-206	-318	-281	-403	-887	-573	-226	-218
International affairs	132	62	341	569	518	218	430	519
Energy	-50	-113	-114	-131	-132	-54	-3	-10
Agriculture	3,193	3,930	4,118	3,433	1,851	2,327	3,783	5,062
Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603
Other commerce and housing credit	477	-879	-323	-87	1,880	2,137	2,700	-554
Community and regional development	37	47	39	68	96	107	101	76
General government	-218	-127	-129	-96	-99	-144	-140	-1
Other undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
All other	2,626	2,860	3,481	3,844	3,701	3,712	3,933	3,852
Total other mandatory programs	323	-757	988	900	-101	35	2,011	137
Total mandatory programs	27,857	28,283	31,193	31,844	35,002	40,723	49,066	53,623
Net interest:								
Interest on the public debt	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588
Interest received by:								
On-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953
Off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149
Other interest	-797	-678	-855	-986	-727	-839	-816	-788
Total net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
Total outlays for mandatory and related programs	34,747	36,022	39,392	40,435	44,389	50,991	60,156	66,322

* \$500 thousand or less.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2006—Continued

(in millions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	1,281	1,420	2,536	2,196	2,240	2,955	3,159	835
Health:								
Medicaid	2,727	3,362	4,601	4,600	5,818	6,840	8,568	2,229
Other	38	64	75	189	166	269	450	115
Total health	2,765	3,426	4,677	4,789	5,984	7,109	9,019	2,343
Medicare	5,848	6,225	7,024	7,613	8,972	12,214	14,997	4,043
Income security:								
General retirement and disability	997	1,574	1,771	2,554	2,706	4,661	2,971	1,158
Federal employee retirement and disability	5,528	6,567	7,665	8,880	10,762	13,199	15,452	4,262
Unemployment compensation	3,074	5,749	6,640	4,887	5,589	12,806	18,565	3,789
Food and nutrition assistance	960	2,179	3,218	3,641	4,433	6,643	7,809	1,782
Supplemental Security Income					1,954	4,320	4,573	1,165
Family and Other Support Assistance	4,142	5,486	6,559	5,922	5,423	5,121	5,849	1,606
Earned Income Tax Credit							808	86
Housing Assistance and Other	-5	-2	-31	-20	1	-69	-2	7
Total income security	14,696	21,553	25,822	25,864	30,868	46,680	56,025	13,855
Social Security	29,647	35,131	39,364	48,176	54,990	63,557	72,699	19,458
Veterans benefits and services:								
Income security for veterans	5,546	5,966	6,344	6,533	6,789	7,860	8,350	2,082
Other	1,066	1,488	1,643	2,420	3,226	4,602	5,533	721
Total veterans benefits and services	6,612	7,454	7,987	8,953	10,016	12,462	13,883	2,803
Total mandatory human resources programs	60,848	75,209	87,409	97,592	113,068	144,979	169,782	43,338
Other mandatory programs:								
National defense	-220	-137	-164	-414	-1,373	-1,107	-257	-44
International affairs	367	389	200	-681	-487	-1,058	-1,026	-857
Energy	12	148	203	163	614	1,179	1,615	404
Agriculture	4,340	3,406	4,315	3,886	1,249	1,950	2,050	701
Deposit insurance	-501	-383	-597	-808	-613	508	-573	-63
Other commerce and housing credit	513	62	913	-231	2,901	6,587	5,428	-158
Community and regional development	101	266	376	1,041	772	644	793	227
General government	29	-5	-1	6,489	6,260	6,653	6,160	1,789
Other undistributed offsetting receipts	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206
All other	4,159	3,952	3,588	4,336	4,059	4,392	-100	-158
Total other mandatory programs	166	-2,410	-750	372	-3,368	6,147	-296	-2,367
Total mandatory programs	61,015	72,800	86,660	97,964	109,700	151,126	169,486	40,971
Net interest:								
Interest on the public debt	19,304	20,959	21,849	24,167	29,319	32,665	37,076	8,104
Interest received by:								
On-budget trust funds	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177
Off-budget trust funds	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93
Other interest	-989	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885
Total net interest	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949
Total outlays for mandatory and related programs	75,395	87,641	102,137	115,312	131,149	174,371	196,213	47,920

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2006—Continued

(in millions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	3,443	4,298	5,275	6,048	8,377	7,484	6,278	7,705
Health:								
Medicaid	9,876	10,680	12,407	13,957	16,833	17,391	18,985	20,061
Other	491	550	574	741	931	1,071	1,119	1,427
Total health	10,367	11,230	12,981	14,698	17,764	18,462	20,104	21,488
Medicare	18,576	21,832	25,507	31,010	37,927	45,312	51,245	56,009
Income security:								
General retirement and disability	3,277	3,082	4,025	4,731	5,053	5,149	5,101	4,984
Federal employee retirement and disability	17,700	19,814	22,631	26,565	31,243	34,289	36,456	38,006
Unemployment compensation	14,331	10,886	9,837	16,889	18,319	22,278	29,568	17,019
Food and nutrition assistance	8,233	8,437	10,109	13,114	15,085	14,442	16,493	16,345
Supplemental Security Income	4,772	5,280	4,865	5,716	6,467	6,864	7,894	7,633
Family and Other Support Assistance	6,351	6,639	6,610	7,308	8,175	7,990	8,391	8,854
Earned Income Tax Credit	901	881	773	1,275	1,318	1,201	1,213	1,193
Housing Assistance and Other	-39	-1	63	153	891	675	550	1,222
Total income security	55,525	55,018	58,914	75,752	86,552	92,888	105,665	95,257
Social Security	83,690	92,447	102,594	117,053	137,881	153,916	168,513	176,052
Veterans benefits and services:								
Income security for veterans	9,216	9,745	10,780	11,688	12,909	13,710	14,250	14,400
Other	3,563	3,358	2,900	2,316	2,458	2,049	1,616	1,595
Total veterans benefits and services	12,779	13,104	13,680	14,004	15,367	15,760	15,867	15,994
Total mandatory human resources programs	184,380	197,929	218,951	258,564	303,869	333,822	367,672	372,505
Other mandatory programs:								
National defense	-276	-153	-434	-634	-452	-625	21	-632
International affairs	-1,660	-1,060	-1,683	-61	-544	-582	-1,755	-391
Energy	1,985	2,697	3,070	4,008	4,831	4,914	2,870	58
Agriculture	5,541	9,998	9,658	7,240	9,559	14,174	21,189	11,653
Deposit insurance	-2,788	-988	-1,745	-375	-1,383	-2,085	-1,156	-841
Universal service fund								42
Other commerce and housing credit	2,426	3,872	2,630	4,685	5,317	4,759	4,325	4,082
Community and regional development	964	996	1,233	1,816	1,509	1,670	1,477	1,356
General government	6,895	7,324	7,516	7,762	6,087	5,201	5,230	5,320
Other undistributed offsetting receipts	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957
All other	-341	-327	-316	-981	801	-403	-661	113
Total other mandatory programs	-2,135	6,638	2,452	3,517	-2,316	925	-2,436	-11,197
Total mandatory programs	182,245	204,566	221,402	262,081	301,553	334,747	365,235	361,308
Net interest:								
Interest on the public debt	41,915	48,712	59,858	74,808	95,543	117,239	128,673	153,887
Interest received by:								
On-budget trust funds	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044
Off-budget trust funds	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310
Other interest	-3,875	-4,724	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410
Total net interest	29,901	35,458	42,636	52,538	68,774	85,044	89,828	111,123
Total outlays for mandatory and related programs	212,146	240,025	264,038	314,620	370,327	419,791	455,063	472,431

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2006—Continued

(in millions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	7,538	7,792	7,058	7,641	9,560	10,884	12,761	11,228
Health:								
Medicaid	22,655	24,995	27,435	30,462	34,604	41,103	52,533	67,827
Other	1,285	710	1,879	1,875	731	1,749	2,486	3,704
Total health	23,940	25,705	29,314	32,336	35,335	42,852	55,019	71,532
Medicare	64,087	68,445	73,393	76,906	82,710	95,803	102,045	116,178
Income security:								
General retirement and disability	5,168	4,899	5,133	4,882	5,179	4,673	4,439	4,986
Federal employee retirement and disability	38,541	41,310	43,692	46,813	49,102	51,916	56,035	57,492
Unemployment compensation	15,844	16,135	15,475	13,641	13,940	17,128	25,112	36,999
Food and nutrition assistance	16,683	16,638	16,859	17,832	18,794	21,338	25,690	29,502
Supplemental Security Income	8,654	9,323	9,933	11,370	11,503	11,493	14,668	17,907
Family and Other Support Assistance	9,224	9,877	10,540	10,764	11,166	12,246	13,520	15,103
Earned Income Tax Credit	1,100	1,415	1,410	2,698	4,002	4,354	4,885	7,345
Offsetting receipts								-668
Housing Assistance and Other	13,861	942	1,378	1,180	736	410	217	129
Total income security	109,074	100,539	104,419	109,179	114,422	123,558	144,565	168,795
Social Security	186,432	196,547	205,072	216,808	230,395	246,495	266,765	285,167
Veterans benefits and services:								
Income security for veterans	14,714	15,031	14,962	15,963	16,544	15,241	16,961	17,296
Other	1,196	643	750	1,745	1,342	822	585	1,655
Total veterans benefits and services	15,910	15,675	15,713	17,708	17,886	16,062	17,546	18,952
Total mandatory human resources programs	406,981	414,704	434,969	460,578	490,308	535,655	598,700	671,852
Other mandatory programs:								
National defense	-361	-456	-518	-558	-474	-810	-46,412	-4,252
International affairs	-1,214	-3,556	-1,675	-1,477	-1,023	-5,206	-3,847	-3,053
Energy	-893	-331	-369	-671	-2,175	-1,420	-1,973	-897
Agriculture	23,446	29,402	24,491	15,028	14,534	9,334	12,387	11,032
Deposit insurance	-2,151	1,512	3,099	10,013	22,003	57,946	66,168	2,612
Universal service fund	108	169	253	349	499	648	769	826
Other commerce and housing credit	2,698	506	2,402	6,546	3,899	5,172	5,983	4,859
Community and regional development	1,012	1,101	618	1,374	1,254	1,197	649	434
General government	4,876	5,315	229	1,411	977	1,585	1,358	2,021
Spectrum auctions and major asset sales			-7,736	-7,714	-7,096	-85		
Other undistributed offsetting receipts	-32,698	-33,007	-34,581	-36,967	-37,212	-36,615	-39,356	-39,280
All other	-685	523	81	294	348	837	2,157	2,317
Total other mandatory programs	-5,862	1,178	-13,704	-12,371	-4,466	32,582	-2,116	-23,380
Total mandatory programs	401,120	415,881	421,264	448,206	485,842	568,238	596,584	648,472
Net interest:								
Interest on the public debt	178,898	190,303	195,283	214,081	240,882	264,724	285,455	292,323
Interest received by:								
On-budget trust funds	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193
Off-budget trust funds	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
Other interest	-23,438	-23,298	-21,727	-20,422	-20,003	-18,032	-20,325	-15,120
Total net interest	129,504	136,047	138,652	151,838	169,018	184,380	194,482	199,373
Total outlays for mandatory and related programs	530,624	551,929	559,916	600,044	654,860	752,618	791,066	847,845

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2006—Continued

(in millions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999
Mandatory programs:							
Human resource programs:							
Education, training, employment, and social services	13,548	8,697	15,326	13,546	13,363	12,414	11,114
Health:							
Medicaid	75,774	82,034	89,070	91,990	95,552	101,234	108,042
Other	4,001	4,548	4,332	4,813	5,327	5,355	6,087
Total health	79,775	86,582	93,402	96,803	100,879	106,589	114,129
Medicare	127,903	141,834	156,884	171,272	187,441	190,233	187,694
Income security:							
General retirement and disability	3,888	5,272	4,697	4,847	4,328	4,247	1,554
Federal employee retirement and disability	59,963	62,396	65,741	67,934	71,389	73,343	74,982
Unemployment compensation	35,461	26,440	21,305	22,583	20,595	19,586	21,356
Food and nutrition assistance	31,739	33,038	33,515	33,747	31,659	29,209	28,700
Supplemental Security Income	21,078	24,500	24,510	24,125	26,662	27,472	28,175
Family and Other Support Assistance	15,628	16,508	17,133	16,670	16,467	17,485	19,171
Earned Income Tax Credit	8,781	10,950	15,244	19,159	21,856	23,239	25,632
Offsetting receipts	-735	-800	-927	-1,187	-1,620	-2,368	-2,347
Housing Assistance and Other	145	80	82	94	122	90	530
Total income security	175,949	178,384	181,300	187,972	191,458	192,303	197,753
Social Security	301,986	316,913	333,273	347,051	362,296	376,119	386,991
Veterans benefits and services:							
Income security for veterans	17,758	19,613	18,966	18,201	20,407	21,322	22,153
Other	2,091	1,252	1,492	1,177	298	1,958	1,685
Total veterans benefits and services	19,848	20,865	20,458	19,378	20,705	23,280	23,838
Total mandatory human resources programs	719,009	753,275	800,643	836,022	876,142	900,938	921,519
Other mandatory programs:							
National defense	-1,344	-624	-1,496	-208	-1,169	-1,792	-590
International affairs	-4,322	-3,723	-3,682	-4,840	-3,754	-4,992	-4,276
Energy	-1,240	-1,184	-1,829	-3,122	-3,431	-2,440	-2,217
Agriculture	16,109	10,661	5,765	5,023	4,960	7,879	18,447
Deposit insurance	-27,988	-7,601	-17,859	-8,405	-14,386	-4,372	-5,282
Universal service fund	866	890	929	957	1,001	1,769	3,293
Other commerce and housing credit	3,170	1,630	-3,728	-4,698	-2,847	3,125	4,185
Community and regional development	700	-257	544	310	277	-436	-106
General government	1,540	-328	1,591	229	795	3,677	3,345
Spectrum auctions and major asset sales			-7,644	-342	-11,006	-7,800	-1,753
Other undistributed offsetting receipts	-37,386	-37,772	-36,811	-37,278	-38,967	-39,394	-38,692
All other	2,240	2,558	2,374	3,118	2,409	3,188	3,267
Total other mandatory programs	-47,655	-35,750	-61,846	-49,256	-66,118	-41,588	-20,379
Total mandatory programs	671,353	717,525	738,797	786,766	810,024	859,350	901,140
Net interest:							
Interest on the public debt	292,502	296,278	332,414	343,955	355,796	363,793	353,504
Interest received by:							
On-budget trust funds	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,561
Off-budget trust funds	-26,788	-29,203	-33,305	-36,507	-41,214	-46,630	-52,071
Other interest	-11,442	-7,623	-7,069	-5,489	-6,790	-8,802	-5,137
Total net interest	198,736	202,957	232,169	241,090	244,016	241,153	229,735
Total outlays for mandatory and related programs	870,090	920,482	970,966	1,027,856	1,054,040	1,100,503	1,130,875

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2006—Continued

(in millions of dollars)

Category and Program	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Mandatory programs:							
Human resource programs:							
Education, training, employment, and social services	10,266	9,145	14,394	14,837	15,144	15,708	16,581
Health:							
Medicaid	117,921	128,853	142,423	152,715	165,960	180,537	196,350
Other	6,600	12,357	20,615	29,941	32,247	23,400	20,324
Total health	124,521	141,210	163,038	182,656	198,207	203,937	216,674
Medicare	194,115	216,002	226,448	238,575	252,231	279,084	292,226
Income security:							
General retirement and disability	4,603	5,213	4,292	4,481	4,441	4,519	4,836
Federal employee retirement and disability	77,003	81,020	84,304	87,792	91,192	94,699	98,303
Unemployment compensation	20,742	25,439	28,330	29,024	30,844	32,503	34,290
Food and nutrition assistance	28,020	30,349	31,880	33,392	34,675	36,116	37,552
Supplemental Security Income	31,065	27,852	31,507	32,862	34,289	38,364	37,296
Family and Other Support Assistance	20,607	22,942	23,268	24,160	24,909	25,381	25,660
Earned Income Tax Credit	26,099	25,923	26,983	27,875	28,545	29,373	30,165
Offsetting receipts	-2,550	-2,457	-2,608	-2,688	-2,793	-3,027	-3,013
Housing Assistance and Other	892	876	843	1,025	1,212	1,437	1,647
Total income security	206,481	217,157	228,799	237,923	247,314	259,365	266,736
Social Security	406,048	430,000	451,575	473,544	497,967	524,312	552,950
Veterans benefits and services:							
Income security for veterans	24,871	22,375	26,041	27,523	29,001	32,958	31,519
Other	1,459	629	2,120	2,178	2,263	2,362	2,418
Total veterans benefits and services	26,330	23,004	28,161	29,701	31,264	35,320	33,937
Total mandatory human resources programs	967,761	1,036,518	1,112,415	1,177,236	1,242,127	1,317,726	1,379,104
Other mandatory programs:							
National defense	-470	-445	-25	-27	-367	-447	-562
International affairs	-4,069	-6,651	-3,543	-3,422	-3,438	-3,408	-3,361
Energy	-4,019	-3,701	-3,296	-3,150	-3,704	-3,626	-3,582
Agriculture	31,990	20,437	13,162	9,819	8,759	8,789	9,099
Deposit insurance	-3,052	-986	-651	59	594	1,115	424
Universal service fund	4,074	6,483	5,468	6,487	6,730	7,309	7,906
Other commerce and housing credit	-2,285	-7,959	1,779	-1,914	-3,416	-4,394	-5,573
Community and regional development	-796	-647	-290	-723	-842	-1,065	-1,242
General government	1,041	2,334	1,805	1,809	3,219	1,823	1,796
Spectrum auctions and major asset sales	-150	-1,572	-2,300	-9,188	-17,372	-3,477	-4,882
Other undistributed offsetting receipts	-42,431	-46,084	-47,443	-51,191	-53,211	-55,387	-57,496
All other	3,176	2,773	3,287	3,359	4,904	4,637	4,691
Total other mandatory programs	-16,991	-36,018	-32,047	-48,082	-58,144	-48,131	-52,782
Total mandatory programs	950,770	1,000,500	1,080,708	1,129,154	1,183,983	1,269,595	1,326,322
Net interest:							
Interest on the public debt	361,978	357,907	350,951	350,517	352,490	352,366	352,690
Interest received by:							
On-budget trust funds	-69,113	-73,662	-76,316	-80,196	-84,533	-88,713	-93,275
Off-budget trust funds	-59,796	-68,886	-76,086	-85,421	-95,855	-107,348	-120,111
Other interest	-9,851	-8,990	-10,418	-9,656	-10,609	-11,626	-12,104
Total net interest	223,218	206,369	188,131	175,244	161,493	144,679	127,200
Total outlays for mandatory and related programs	1,173,988	1,206,869	1,268,839	1,304,398	1,345,476	1,414,274	1,453,522