CURRENT SERVICES ESTIMATES

14. CURRENT SERVICES ESTIMATES

The current services baseline shows what receipts, outlays, surpluses, and budget authority would be if no changes were made to laws already enacted. The baseline is not a prediction of the final outcome of the annual budget process, nor is it a proposed budget. Instead it is largely a mechanical application of estimating models to existing laws. By itself, the current services baseline commits no one to any particular policy, and it does not constrain the choices available. The commitments or constraints reflected in the current services estimates are inherent in the tax and spending policies contained in current law.

The current services baseline can be useful for several reasons: It warns of future problems, either for Government fiscal policy as a whole or for individual tax and spending programs. It provides a starting point for formulating the annual budget. It is a "policy-neutral" benchmark against which the President's budget and other budget proposals can be compared to see the magnitude of the proposed changes. Under the Budget Enforcement Act (BEA), it is the basis for determining the amount that would be sequestered from each mandatory account. The following table shows current services estimates of receipts, outlays, and surpluses for 2000 through 2006. They are based on the economic assumptions described later in this chapter. The estimates are shown on a unified budget basis. The off-budget receipts and outlays of the Social Security trust funds and the Postal Service Fund are added to the on-budget receipts and outlays to calculate the unified budget totals. The table also shows the current services estimates by major component.

Conceptual Basis for Estimates

Receipts and outlays are divided into two categories that are important for calculating the current services estimates: those controlled by authorizing legislation (direct spending and receipts) and those controlled through the annual appropriations process (discretionary spending). Different estimating rules apply to each category.

Direct spending and receipts.—Direct spending includes the major entitlement programs, such as social security, medicare, medicaid, Federal employee retirement, unemployment compensation, food stamps and other means-tested entitlements. It also includes such programs as deposit insurance and farm price and income supports, where the Government is legally obli-

Table 14–1. BASELINE CATEGORY TOTALS

(In billions of dollars)

	2000 Actual	Estimate					
		2001	2002	2003	2004	2005	2006
Receipts	2,025.2	2,137.1	2,221.0	2,324.3	2,437.7	2,569.4	2,697.7
Outlays:							
Discretionary:							
Defense	295.0	299.6	311.8	319.2	330.2	340.9	350.9
Nondefense	319.9	349.2	372.4	387.5	395.5	405.1	415.6
Subtotal, discretionary	614.8	648.8	684.2	706.7	725.7	746.0	766.5
Mandatory:							
Social Security	406.0	430.0	451.6	473.5	498.0	524.3	553.0
Medicare	194.1	216.0	226.4	238.6	252.2	270.8	279.4
Medicaid	117.9	128.9	143.0	153.8	167.4	182.4	198.3
Other mandatory	232.7	223.1	246.4	248.5	258.0	281.4	286.7
Subtotal, mandatory	950.8	998.0	1,067.5	1,114.4	1,175.6	1,258.9	1,317.3
Net interest:							
Interest earnings	....	....	....	....	....	–3.3	–14.1
Other	223.2	206.3	186.5	169.5	149.5	128.3	112.6
Subtotal, net interest	223.2	206.3	186.5	169.5	149.5	125.0	98.5
Total outlays	1,788.8	1,853.1	1,938.1	1,990.6	2,050.8	2,130.0	2,182.3
Unified surplus	236.4	284.1	282.9	333.8	387.0	439.4	515.3
On-budget surplus	86.6	127.9	111.0	140.2	175.9	202.1	262.1
Off-budget surplus	149.8	156.1	171.9	193.6	211.0	237.3	253.3

Note: Baseline assumes earnings on cash balances, which represent the return on investing excess Treasury cash in the private sector. The size of the balances that would be invested would vastly overwhelm existing institutional arrangements for investing Treasury operating balances, raising both operational and policy issues.

gated to make payments under certain conditions. Receipts and direct spending are alike in that they involve ongoing activities that generally operate under permanent authority (they do not require annual authorization), and the underlying statutes generally specify the tax rates or benefit levels that must be collected or paid, and who must pay or who is eligible to receive benefits. The current services baseline assumes that receipts and direct spending programs continue in the future as specified by current law. In most cases, that is what will occur without enactment of new legislation.

Provisions of law providing spending authority and the authority to collect taxes or other receipts that expire under current law are usually assumed to expire as scheduled in the current services baseline. However, the current services baseline assumes extension of two types of authority that, in fact, normally are extended in some form by Congress. First, expiring provisions affecting excise taxes dedicated to a trust fund are assumed to be extended at current rates. During the projection period of 2001 through 2006, taxes deposited in the Leaking Underground Storage Tank trust fund, which are scheduled to expire on March 31, 2005, and taxes deposited in the Aquatic Resources and the Highway trust funds, which expire on September 30, 2005, are the only taxes affected by this exception. Second, direct spending programs that will expire under current law are assumed to be extended if their 2001 outlays exceed $50 million. However, programs enacted after the enactment of the Balanced Budget Act of 1997 that are explicitly temporary in nature can expire in the baseline even if their current year outlays exceed $50 million. The budgetary impact of anticipated regulations and administrative actions that are permissible under current law are also reflected in the estimates.

Discretionary spending.—Discretionary programs differ in one important aspect from direct spending programs—Congress usually provides spending authority for discretionary programs one year at a time. The spending authority is normally provided in the form of annual appropriations. Absent appropriations of additional funds in the future, discretionary programs would cease to exist after existing balances were spent. For this reason, the definition of current services for discretionary programs is somewhat arbitrary. The definition used here is that, for 2001, the current services estimates for discretionary programs are equal to the enacted 2001 appropriations. For 2002 through 2006, funding is equal to the 2001 level adjusted for inflation.

Economic Assumptions

The current services estimates are based on the same economic assumptions as the President's budget, which are based on enactment of the President's budget proposals. The economy and the budget interact. Changes in economic conditions significantly alter the estimates of tax receipts, unemployment benefits, entitlement payments that are automatically adjusted for changes in cost-of-living (COLAs), income support programs for low-income individuals, and interest on the Federal debt. In turn, Government tax and spending policies influence prices, economic growth, consumption, savings, and investment. Because of these interactions, it would be reasonable, from an economic perspective, to assume different economic paths for the current services baseline and the President's budget. However, this would diminish the value of current services estimates

Table 14–2. SUMMARY OF ECONOMIC ASSUMPTIONS

(Fiscal years; dollar amounts in billions)

	2000 Actual	Estimate					
		2001	2002	2003	2004	2005	2006
Gross Domestic Product (GDP):							
Levels, dollar amounts in billions:							
Current dollars	9,824	10,313	10,858	11,446	12,059	12,701	13,376
Real, chained (1996) dollars	9,241	9,490	9,786	10,104	10,427	10,756	11,094
Percent change, year over year:							
Current dollars	7.3	5.0	5.3	5.4	5.4	5.3	5.3
Real, chained (1996) dollars	5.4	2.7	3.1	3.2	3.2	3.2	3.1
Inflation measures (percent change, year over year):							
GDP chained price index	1.9	2.1	2.1	2.1	2.1	2.1	2.1
Consumer price index (all urban)	3.3	2.9	2.5	2.6	2.5	2.5	2.5
Unemployment rate, civilian (percent)	4.1	4.3	4.6	4.5	4.5	4.5	4.5
Interest rates (percent):							
91-day Treasury bills	5.6	5.5	5.6	5.6	5.6	5.4	5.1
10-year Treasury notes	6.2	5.4	5.5	5.7	5.7	5.7	5.7
MEMORANDUM							
Related program assumptions:							
Automatic benefit increases (percent):							
Social security and veterans pensions	2.4	3.5	2.5	2.6	2.6	2.5	2.6
Federal employee retirement	2.4	3.5	2.5	2.6	2.6	2.5	2.6
Food stamps	1.8	1.8	3.1	2.5	2.6	2.5	2.5
Insured unemployment rate	1.7	1.9	2.0	1.9	1.9	1.9	1.9

as a benchmark for measuring proposed policy changes, because it would then be difficult to separate the effects of proposed policy changes from the effects of different economic assumptions. By using the same economic assumptions for current services and the President's budget, this potential source of confusion is eliminated. The economic assumptions underlying both the budget and the current service estimates are summarized in Table 14–2. The economic outlook underlying these assumptions is discussed in greater detail in Chapter 1 of this volume.

Major Programmatic Assumptions

A number of programmatic assumptions must be made in order to calculate the baseline estimates. These include assumptions about the number of beneficiaries who will receive payments from the major benefit programs and annual cost-of-living adjustments in the indexed programs. Assumptions on baseline caseload projections for the major benefit programs are shown in Table 14–3. Assumptions about various automatic cost-of-living-adjustments are shown in Table 14–2.

It is also necessary to make assumptions about the continuation of expiring programs and provisions. Under the BEA, expiring excise taxes dedicated to a trust fund are extended at current rates. In general, mandatory programs with current year spending of at least $50 million are also assumed to continue. All discretionary programs with enacted appropriations in the current year are assumed to continue. However, specific provisions of law that affect mandatory programs (but are not necessary for program operation) are allowed to expire as scheduled. For example, a savings proposal enacted in the Balanced Budget Act that allows for IRS data to be used to verify incomes of recipients of veterans means-tested benefits is allowed to expire. After 2002, benefit payments will increase under current law due to the reduced verification efforts and are reflected at this higher level in the baseline. Table 14–4 provides a listing of mandatory programs and taxes assumed to continue in the baseline after their

Table 14–3. BENEFICIARY PROJECTIONS FOR MAJOR BENEFIT PROGRAMS

(Annual average, in thousands)

	2000 Actual	Estimate					
		2001	2002	2003	2004	2005	2006
Farmer direct payments	1,905	1,886	1,867	1,848	1,830	1,811	1,793
Federal family education loans	3,791	3,944	4,052	4,201	4,357	4,520	4,690
Federal direct student loans	1,970	2,122	2,031	2,104	2,181	2,262	2,345
Foster care and adoption assistance	517	551	592	639	689	742	800
Medicaid	33,400	33,900	34,300	34,700	35,100	35,500	35,900
State Children's Health Insurance Program	2,100	2,600	2,900	3,200	3,300	3,000	2,900
Medicare-eligible military retiree health benefits [1]	....	....	....	1,623	1,652	1,672	1,690
Medicare:							
Hospital insurance	39,108	39,532	39,944	40,399	40,913	41,468	42,083
Supplementary medical insurance	37,226	37,570	37,905	38,257	38,666	39,111	39,608
Railroad retirement	682	664	645	626	609	593	578
Federal civil service retirement	2,372	2,387	2,408	2,432	2,459	2,488	2,518
Military retirement	1,950	1,964	1,977	1,990	2,000	2,010	2,018
Unemployment compensation	6,920	8,310	8,530	8,210	8,210	8,280	8,370
Food stamps	17,163	17,607	18,412	18,826	18,554	19,129	19,243
Child nutrition	29,687	30,237	30,740	31,239	31,654	32,015	32,346
Supplemental security income (SSI):							
Aged	1,203	1,185	1,172	1,162	1,153	1,143	1,134
Blind/disabled	5,125	5,166	5,231	5,313	5,395	5,478	5,563
Subtotal, SSI	6,328	6,351	6,403	6,474	6,547	6,622	6,697
Child care and development fund [2]	1,816	2,058	2,116	2,144	2,153	2,153	2,153
Social security (OASDI):							
Old age and survivor insurance	38,205	38,860	39,200	39,544	39,911	40,356	40,853
Disability insurance	6,559	6,738	6,970	7,235	7,544	7,870	8,210
Veterans compensation:							
Veterans	2,301	2,324	2,372	2,410	2,438	2,459	2,468
Survivors (non-veterans)	306	308	309	311	312	314	315
Subtotal, veterans compensation	2,607	2,632	2,681	2,720	2,750	2,773	2,784
Veterans pensions:							
Veterans	370	361	352	344	338	332	327
Survivors (non-veterans)	264	249	235	223	213	203	195
Subtotal, veterans pensions	635	610	587	568	550	535	522

[1] Mandatory funding of this program begins in 2003.

[2] Includes mandatory child care entitlement to States, discretionary Child Care and Development Block Grant, and TANF transfers.

expiration. These extensions add $0.4 billion to 2002 current services outlays. Over the period 2002 through 2006, they add $211.7 billion to current services outlays and $34.3 billion to current services receipts.

Many other important assumptions must be made in order to calculate the baseline estimates. These include assumptions about the timing and substance of regulations that will be issued over the projection period, the use of administrative discretion provided under current law, and other assumptions about the way programs operate. Table 14–4 lists many of these assumptions and their impact on the baseline estimates. It is not intended to be an exhaustive listing; the variety and complexity of Government programs are too great to provide a complete list. Instead, some of the more important assumptions are shown.

Table 14–4. IMPACT OF REGULATIONS, EXPIRING AUTHORIZATIONS, AND OTHER ASSUMPTIONS IN THE BASELINE

(In millions of dollars)

Category	Estimate					
	2001	2002	2003	2004	2005	2006
REGULATIONS [1]						
Old age and survivors insurance (OASI) and disabilty insurance (DI):						
Ticket to Work and Self-Sufficiency (767P)	....	2	2	3	–10	–20
Administrative procedures for imposing penalties for false or misleading statements	–1	–1	–1	–1	–1	–1
Reduction of Title II benefits under family maximum in cases of dual enrollment	13	14	14	15	16	17
Trial work period	7	6	5	5	4	3
Medicare, HI:						
BIPA Codifying regulations	2,780	5,035	3,180	3,330	3,460	3,160
BBRA Codifying Regulations	2,675	2,210	1,019	665	477	660
BBA 1997 Codifying Regulations	–41,680	–49,460	–56,135	–62,905	–68,620	–74,130
Disproportionate share hospital (DSH) regulation	370	380	430	450	510	540
SNF Resource Utilization Group refinement delay	1,000	1,000	....	....	....	....
Medicare, SMI:						
BIPA Codifying regulations	2,030	3,260	3,900	4,520	5,680	6,705
BBRA Codifying Regulations	3,943	2,992	1,624	468	210	289
BBRA Administrative Clarification Codifying Regulations	800	930	1,150	1,510	1,790	1,860
BBA 1997 Codifying Regulations	4,865	8,430	11,675	11,760	11,965	12,210
Medicare, HI and SMI:						
Identification of potential organ, tissue, and eye donors	115	160	200	240	NA	NA
Medicare clinical trials expansion	620	690	790	840	900	960
Medicaid:						
BIPA Codifying regulations	220	650	–1,980	–2,910	–4,100	–4,970
BBRA Codifying Regulations	375	279	158	114	99	107
BBA 1997 Codifying Regulations	–660	–1,071	–1,628	–1,825	–1,985	–2,126
Removal of the 100 hour limitation on employment	140	160	175	190	210	225
1902 (R) (2) regulation	40	125	220	230	245	255
Medicare and Medicaid:						
Hospital conditions of participation: Anesthesia services	*	*	*	*	*	*
Supplemental security income (SSI):						
Ticket to Work and Self-Sufficiency (767P)	–1	–4	–11	–19	–21	–17
Title XVI cross-program recovery (746P)	–15	–15	–15	–40	–30	–15
Administrative procedures for imposing penalties for false or misleading statements	–2	–1	–1	–1	–1	–1
Student earned income exclusion	3	3	3	3	4	4
Veterans compensation						
Diabetes presumptive disability	17	302	715	999	1,182	1,268
Veterans medical care:						
Nursing home co-pays	....	–24	–33	–33	–33	–33
Environmental Protection Agency:						
Pesticide registration fees	....	–25	–26	–27	–28	–30
Pesticide tolerance fees	....	–37	–57	–43	–14	....
EXPIRING AUTHORIZATIONS						
Provisions extended in the baseline (effect of extension):						
Spending:						
Child care entitlement to States	....	....	2,717	2,717	2,717	2,717
Child nutrition:						
Summer food service program	....	....	....	375	399	422
State administrative expenses	....	....	....	141	149	156
CCC commodity program assistance	....	....	9,641	8,555	8,403	8,488
Compact of free association	....	....	....	144	144	144
Food stamps:						
Benefit costs	....	....	18,009	18,612	19,423	20,203
State administrative expenses	....	....	2,036	2,101	2,168	2,237
Employment and training	....	....	337	342	347	352
Other program costs	....	....	71	69	70	71
Nutrition assistance for Puerto Rico	....	....	1,370	1,405	1,441	1,476

Table 14–4. IMPACT OF REGULATIONS, EXPIRING AUTHORIZATIONS, AND OTHER ASSUMPTIONS IN THE BASELINE—Continued

(In millions of dollars)

Category	Estimate 2001	2002	2003	2004	2005	2006
Food donations on Indian reservations	....	....	73	78	80	82
The emergency food assistance program commodities	....	....	100	100	100	100
Fund for Rural America	....	....	....	32	42	53
Future Agriculture and Food Systems initiative	....	....	....	6	48	90
NAFTA transitional adjustment assistance	....	30	60	69	70	72
Promoting safe and stable families	....	46	241	293	299	305
Temporary assistance for needy families (TANF):						
State family assistance grants (SFAG)	....	....	16,489	16,489	16,489	16,489
SFAG to territories	....	....	78	78	78	78
Bonus to reward high performing States	....	....	....	200	200	200
Bonus to reward decrease in illegitimacy	....	....	100	100	100	100
Tribal work program	....	....	8	8	8	8
Trade adjustment assistance	....	283	326	357	368	380
Revenues:						
Aquatic resources trust fund taxes	....	....	....	....	....	310
Highway trust fund taxes	....	....	....	....	....	33,636
Leaking Underground Storage Tank taxes	....	....	....	....	104	210
Provisions not extended in the baseline (effect of extension):						
Spending:						
Census: survey of program dynamics	....	....	10	10	10	10
Civil service retirement:						
Increased non-Postal agency contributions for employees of 1.51 percent	....	....	–469	–482	–449	–415
Customs user fees	....	....	....	–1,450	–1,511	–1,576
Farm price supports:						
CCC conservation technical assistance	....	35	35	35	35	35
CCC emergency farm income and crop/livestock loss assistance	....	7,329	7,329	7,329	7,329	7,329
Medicare, HI:						
Reduction in PPS Capital Payments (BBA 4402)	....	....	–180	–220	–230	–240
Reduction in PPS Capital Payments (BBA 4412)	....	....	–130	–150	–160	–170
Medicare, SMI:						
Medicare low income premium assistance	....	....	80	90	100	110
Medicaid:						
Emergency services for undocumented aliens	....	25	25	25	25	25
Medicaid transitional assistance	....	....	350	400	450	500
Recreation fee demonstrations	....	....	–58	–8	52	84
Veterans compensation and pensions:						
IRS income verification	....	....	–6	–6	–6	–6
Round down COLAs	....	....	–15	–37	–60	–85
Veterans medical care: pharmaceutical copay	....	–120	–250	–250	–250	–250
OTHER IMPORTANT PROGRAM ASSUMPTIONS						
Child support enforcement (CSE):						
Effect of hold harmless payments to States	10	10	....	....	....	....
Effect of enhanced automated system matching rates	32	13	....	....	....	....
Penalties for Family Support Act systems and Statewide Disbursement Unit requirements	–148	–194	–100	–15	....	....
Effect of enhanced rate of paternity testing	8	8	9	9	10	10
Food stamps:						
Tax offset, recoupment, and general claims collection	–177	–177	–177	–177	–177	–177
Quality control liabilities	–68	–72	–77	–76	–80	–87
Allocation of administrative costs between public assistance programs	–197	–197	–197	–197	–197	–197
State incentive payments	42	46	47	49	50	52
Non-employment and training costs of BBA changes to work requirement for able-bodied adults without dependents	91	107	117	121	126	130
Administrative actions to promote employment and training program	15	25	30	31	32	33
Medicare: Medicare Integrity Program (MIP) [2]	–10,660	–10,970	–11,290	–11,290	–11,290	–11,290
Medicaid: [3]						
Financial management recoveries	–171	–187	–204	–223	–244	–267
Vaccines for Children, total program costs	775	796	792	784	821	853
Allocation of administrative costs between public assistance programs	311	355	393	432	471	509
48 Hour Maternity Stay	20	20	20	20	20	20
Adoption and Safe Families Act of 1997	2	2	2	2	3	3
Remaining upper payment limit costs assumed in baseline	4,720	5,250	4,640	4,730	4,860	4,640
HHS Inspector General: Audit and Investigative Recoveries	–840	–980	–1,050	–1,050	NA	NA
State children's health insurance program (Title XXI)	4,032	3,355	4,072	4,260	4,290	4,370

Table 14–4. IMPACT OF REGULATIONS, EXPIRING AUTHORIZATIONS, AND OTHER ASSUMPTIONS IN THE BASELINE—Continued

(In millions of dollars)

Category	Estimate					
	2001	2002	2003	2004	2005	2006
Approved Demonstrations: [4]						
Medicare, HI:						
Home Health Prospective Payment						
Costs	245	....	....	....	....	....
Replacement Benefits	245	....	....	....	....	....
Medicare, SMI:						
Competitive Bidding for DME						
Costs	12	14	2	....	....	....
Replacement Benefits	11	12	2	....	....	....
Diabetes						
Costs	1	1	1	....	....	....
Replacement Benefits	1	1	1	....	....	....
Municipal Health						
Costs	17	13	11	10	....	....
Replacement Benefits	7	6	5	4	....	....
Telemedicine						
Costs	1	....	....	....	....	....
Replacement Benefits	1	....	....	....	....	....
United Mine Workers Prescription Drug Program						
Costs	119	478	483	366	....	....
Replacement Benefits	113	450	453	343	....	....
Smoking Cessation						
Costs	6	6	2	....	....	....
Replacement Benefits	6	6	2	....	....	....
Medicare: HI and SMI:						
Case Management/Lovelace CHF						
Costs	1	1	1	....	....	....
Replacement Benefits	1	1	1	....	....	....
Centers of Excellence						
Costs	....	409	409	409	....	....
Replacement Benefits	....	431	431	431	....	....
Choices						
Costs	112	....	....	....	....	....
Replacement Benefits	124	....	....	....	....	....
Community Nursing Organization (CNO)						
Costs	5	2	....	....	....	....
Replacement Benefits	3	1	....	....	....	....
Competitive Pricing for HMOs						
Costs	....	2,400	4,650	4,650	....	....
Replacement Benefits	....	2,400	4,650	4,650	....	....
Evercare						
Costs	154	....	....	....	....	....
Replacement Benefits	154	....	....	....	....	....
Monroe County LTC Care						
Costs	4	4	2	....	....	....
Replacement Benefits	4	4	2	....	....	....
New York Graduate Medical Education						
Costs	290	291	279	....	....	....
Replacement Benefits	290	291	279	....	....	....
End Stage Renal Disease Managed Care						
Costs	29	....	....	....	....	....
Replacement Benefits	29	....	....	....	....	....
Medicare Lifestyle Modification Program						
Costs	NA	NA	NA	....	....	....
Replacement Benefits	NA	NA	NA	....	....	....
PPO Demonstration						
Costs	11	23	24	25	....	....
Replacement Benefits	10	22	23	23	....	....
Provider Partnership						
Costs	....	255	335	335	86	....
Replacement Benefits	....	260	342	342	88	....
Rochester-CCN (Dual Eligibles)						
Costs	56	81	118	94	....	....
Replacement Benefits	62	94	141	115	....	....
Medicaid:						
Arizona AHCCS						
Costs	1,670	2,273	....	....	....	....

Table 14–4. IMPACT OF REGULATIONS, EXPIRING AUTHORIZATIONS, AND OTHER ASSUMPTIONS IN THE BASELINE—Continued

(In millions of dollars)

Category	Estimate					
	2001	2002	2003	2004	2005	2006
Replacement Benefits	1,670	2,273	....	....	....	....
Arkansas (ARKids First)						
Costs	49	51	....	....	....	....
Replacement Benefits	49	51	....	....	....	....
Arkansas Family Planning Services						
Costs	13	13	....	....	....	....
Replacement Benefits	13	13	....	....	....	....
California Family Planning						
Costs	193	196	199	....	....	....
Replacement Benefits	193	196	199	....	....	....
Delaware Statewide						
Costs	105	112	120	128	....	....
Replacement Benefits	105	112	120	128	....	....
District of Columbia HIV						
Costs	3	2	3	3	3	....
Replacement Benefits	3	2	3	3	3	....
Florida Family Planning						
Costs	23	21	21	21	....	....
Replacement Benefits	23	21	21	21	....	....
Hawaii Health QUEST						
Costs	283	311	....	....	....	....
Replacement Benefits	283	311	....	....	....	....
Kentucky (amended version)						
Costs	2,290	2,496	....	....	....	....
Replacement Benefits	2,290	2,496	....	....	....	....
LA County						
Costs	246	231	173	123	65	....
Replacement Benefits	[5]	[5]	[5]	[5]	[5]	....
Maine Prescription Drug Discount Program						
Costs	*	*	*	*	*	....
Replacement Benefits	*	*	*	*	*	....
Maine HIV						
Costs	4	7	7	7	7	....
Replacement Benefits	4	7	7	7	7	....
Maryland						
Costs	1,021	1,099	....	....	....	....
Replacement Benefits	1,021	1,099	....	....	....	....
Massachusett Statewide						
Costs	1,918	2,041	....	....	....	....
Replacement Benefits	1,918	2,041	....	....	....	....
Minnesota Statewide						
Costs	1,437	1,542	....	....	....	....
Replacement Benefits	1,437	1,542	....	....	....	....
New York (Partnership Plan)						
Costs	10,509	11,726	....	....	....	....
Replacement Benefits	10,509	11,726	....	....	....	....
Oklahoma Statewide						
Costs	900	963	1,030	1,102	....	....
Replacement Benefits	900	963	1,030	1,102	....	....
OhioCare						
Costs	2,287	....	....	....	....	....
Replacement Benefits	2,287	....	....	....	....	....
Oregon Family Planning						
Costs	70	70	70	70	....	....
Replacement Benefits	70	70	70	70	....	....
Oregon Health Plan						
Costs	545	186	....	....	....	....
Replacement Benefits	545	186	....	....	....	....
Oregon Independent Choices						
Costs	1	2	2	2	2	1
Replacement Benefits	1	2	2	2	2	1
Rhode Island Rite Care (including costs of amendments)						
Costs	70	70	....	....	....	....
Replacement Benefits	70	70	....	....	....	....
SC Family Planning						
Costs	9	....	....	....	....	....
Replacement Benefits	9	....	....	....	....	....

Table 14–4. IMPACT OF REGULATIONS, EXPIRING AUTHORIZATIONS, AND OTHER ASSUMPTIONS IN THE BASELINE—Continued

(In millions of dollars)

Category	Estimate					
	2001	2002	2003	2004	2005	2006
TennCare						
Costs	3,227	3,392	....	....	....	....
Replacement Benefits	3,227	3,392	....	....	....	....
Vermont						
Costs	151	158	166	174	....	....
Replacement Benefits	151	158	166	174	....	....
Cash and counseling [6]						
Costs	13	20	24	2	....	....
Replacement Benefits	13	20	24	2	....	....
Welfare Reform						
Costs	72	70	....	....	....	....
Replacement Benefits	72	70	....	....	....	....
Joint Medicare and Medicaid:						
S/HMOs—Medicare						
Costs	900	950	975	1,000	....	....
Replacement Benefits	765	805	829	850	....	....
S/HMOs—Medicaid						
Costs	83	86	88	90	....	....
Replacement Benefits	83	86	88	90	....	....
S/HMO II—Medicare						
Costs	1,000	1,000	1,000	1,000	....	....
Replacement Benefits	950	950	950	950	....	....
S/HMO II—Medicaid						
Costs	201	217	217	217	....	....
Replacement Benefits	201	217	217	217	....	....
Wisconsin-Dual Eligibles						
Costs	50	55	57	....	....	....
Replacement Benefits	53	57	60	....	....	....
OASI, DI, SSI:						
Expansion of tax refund offset to debts previously written off (OASI, DI)	–44	–44	–44	–44	–44	–44
Performance of continuing disability reviews (baseline levels) (OASI, DI, SSI)	–485	–975	–1,425	–1,820	–2,260	–2,520
Collection of overpayments:						
OASI	–981	–976	–973	–971	–971	–971
DI	–335	–353	–361	–366	–368	–368
SSI	–783	–822	–842	–851	–856	–856
Debts written off as uncollectable (no effect on outlays):						
OASI	94	93	92	91	90	90
DI	272	287	294	297	299	299
SSI	526	488	450	412	374	374
DI:						
Payments to states for vocational rehabilitation	86	73	63	53	37	41
Limitation on prisoner's benefits	–38	–38	–43	–46	–51	–57
Research and demonstration projects	6	12	12	12	12	6
OASI: limitation on prisoner's benefits	–16	–17	–18	–20	–22	–25
SSI:						
Payments from states for state supplemental benefits	–3,570	–3,665	–3,791	–3,923	–4,078	–4,167
Payments for state supplemental benefits	3,265	3,655	3,780	3,910	4,070	4,160
Fees for administration of State supplement:						
Treasury share	150	152	153	155	157	159
SSA share	100	106	115	123	132	141
Research and demonstration projects	37	30	31	31	31	32
Payments to states for vocational rehabilitation	71	57	58	56	52	47
Performance of non-disability redeterminations	–279	–221	–27	–17	–10	–8
Ticket to work grant programs:						
Infrastructure grant program	16	25	30	35	40	41
Demonstration to maintain independence and employment	....	4	11	15	18	24
TANF:						
Transfers from TANF to SSBG	600	500	600	700	700	700

NA = Not available.
[1] Not shown on the table are medicare and medicaid regulations that have not been specifically priced.
[2] These amounts reflect gross MIP savings that are not offset with MIP costs.
[3] Not shown on table are anticipated collections from various State liabilities under current law.
[4] Estimates for demonstrations reflect Federal costs of the projects. Replacement benefits represent the program costs in the absence of the demonstrations. The differences represent the net impact of the demonstration projects on the baseline. DoD Medicare demonstration is reflected under BBA97 codifying regulations.
[5] Budget modified from original agreement for phase-out of waiver funding.
[6] Budget neutrality controlled through experimental design.

Current Services Receipts, Outlays, and Budget Authority

Receipts.—Table 14–5 shows baseline receipts by major source. Total receipts are projected to increase by $83.9 billion from 2001 to 2002 and by $476.7 billion from 2002 to 2006, largely due to assumed increases in incomes resulting from both real economic growth and inflation.

Individual income taxes are estimated to increase by $29.8 billion from 2001 to 2002 under current law. This growth of 2.8 percent is primarily the effect of increased collections resulting from rising personal incomes. Individual income taxes are projected to grow at an annual rate of 5.1 percent between 2002 and 2006.

Corporation income taxes under current law are estimated to increase by $6.9 billion or 3.2 percent from 2001 to 2002, in large part due to higher corporate profits. Corporation income taxes are projected to increase at an annual rate of 4.2 percent from 2002 to 2006.

Social insurance and retirement receipts are estimated to increase by $36.1 billion between 2001 and 2002, and by an additional $170.6 billion between 2002 and 2006. The estimates reflect assumed increases in total wages and salaries paid, and scheduled increases in the social security taxable earnings base from $80,400 in 2001 to $102,600 in 2006.

Excise taxes are estimated to increase by $11.2 billion from 2001 to 2006, in large part due to increased economic activity. Other baseline receipts (estate and gift taxes, customs duties, and miscellaneous receipts) are projected to increase by $24.2 billion from 2001 to 2006.

Outlays.—Current services outlays are estimated to be $1,853.1 billion in 2001 and $1,938.1 billion in 2002, a 4.6 percent increase. Between 2001 and 2006, they are projected to increase at an average annual rate of 3.3 percent. Outlays for discretionary programs increase from $648.8 billion in 2001 to $684.2 billion in 2002, largely reflecting increases in resources to keep pace with inflation. Again reflecting increases in resources to keep pace with inflation, outlays continue to increase each year thereafter, reaching $766.5 billion in 2006. Entitlement and other mandatory programs are estimated to grow from $998.0 billion in 2001 to $1,067.5 billion in 2002, and to $1,317.3 billion in 2006, due in large part to changes in the number of beneficiaries and to automatic cost-of-living adjustments and other adjustments for inflation. Social security outlays grow from $430.0 billion in 2001 to $553.0 billion in 2006, an average annual rate of 5.2 percent. Medicare and medicaid are projected to grow at annual average rates of 5.3 and 9.0 percent, respectively, outpacing inflation. Unemployment compensation also grows substantially over the projection period. Offsetting growth in other areas, mandatory agriculture spending, totaling $20.6 billion in 2001, declines rapidly and is only $9.1 billion in 2006. In addition, 2001 outlays are reduced by $17.7 billion due to the recording of reestimates of credit subsidies required by the Credit Reform Act. These reestimates are recorded in the current year and reflect revisions to previous subsidy estimates for outstanding loan cohorts.

Net interest payments to the public are estimated to decline over the projection period from $206.3 billion in 2001 to $98.5 billion in 2006, reflecting reduced borrowing by the Government resulting from projected surpluses over the period.

Tables 14–7 and 14–8 show current services outlays by function and by agency, respectively. A more detailed presentation of outlays (by function, subfunction, and program) appears at the end of this chapter.

Budget authority.—Tables 14–9 and 14–10 show current services estimates of budget authority by function and by agency, respectively.

Current Services Outlays and Budget Authority by Function and Program.—Tables 14–11 and 14–12 present current services budget authority and outlays, respectively, in function order, with category and program level detail.

Table 14–5. BASELINE RECEIPTS BY SOURCE

(In billions of dollars)

	2000 Actual	Estimate					
		2001	2002	2003	2004	2005	2006
Individual income taxes	1,004.5	1,073.1	1,102.9	1,148.9	1,205.6	1,273.1	1,345.3
Corporation income taxes	207.3	213.1	220.0	228.8	237.8	249.1	259.4
Social insurance and retirement receipts	652.9	689.7	725.8	766.0	806.0	855.8	896.4
On-budget	172.3	185.8	194.9	205.2	215.8	226.8	237.9
Off-budget	480.6	503.9	530.9	560.8	590.3	629.0	658.5
Excise taxes	68.9	71.1	74.0	76.3	78.3	80.5	82.3
Other	91.8	90.1	98.3	104.4	110.0	110.8	114.3
Total	2,025.2	2,137.1	2,221.0	2,324.3	2,437.7	2,569.4	2,697.7
On-budget	1,544.6	1,633.2	1,690.1	1,763.5	1,847.4	1,940.4	2,039.2
Off-budget	480.6	503.9	530.9	560.8	590.3	629.0	658.5

Table 14–6. CHANGE IN BASELINE OUTLAY ESTIMATES BY CATEGORY

(Dollar amounts in billions)

	Estimate			Change 2001 to 2002		Change 2001 to 2006	
	2001	2002	2006	Amount	Percent	Amount	Annual average rate
Outlays:							
Discretionary:							
Defense	299.6	311.8	350.9	12.2	4.1%	51.3	3.2%
Nondefense	349.2	372.4	415.6	23.2	6.6%	66.4	3.5%
Subtotal, discretionary	648.8	684.2	766.5	35.4	5.5%	117.7	3.4%
Mandatory:							
Agriculture programs	20.6	13.2	9.1	–7.4	–36.1%	–11.5	–15.1%
Medicaid	128.9	143.0	198.3	14.2	11.0%	69.4	9.0%
Medicare	216.0	226.4	279.4	10.4	4.8%	63.4	5.3%
Federal employee retirement and disability	81.0	84.3	98.3	3.3	4.1%	17.3	3.9%
Unemployment compensation	25.4	28.3	34.3	2.9	11.4%	8.9	6.2%
Social Security	430.0	451.6	553.0	21.6	5.0%	123.0	5.2%
Credit subsidy reestimates	–17.7	....	....	17.7	–100.0%	17.7	–100.0%
Undistributed offsetting receipts	–47.7	–51.8	–57.8	–4.1	8.7%	–10.1	3.9%
Other mandatory	161.5	172.4	202.8	11.0	6.8%	41.3	4.7%
Subtotal, mandatory	998.0	1,067.5	1,317.3	69.5	7.0%	319.3	5.7%
Net interest	206.3	186.5	98.5	–19.8	–9.6%	–107.8	–13.7%
Total outlays	1,853.1	1,938.1	2,182.3	85.1	4.6%	329.3	3.3%

Table 14–7. CURRENT SERVICES OUTLAYS BY FUNCTION

(in billions of dollars)

Function	2000 Actual	Estimate					
		2001	2002	2003	2004	2005	2006
National defense:							
Department of Defense—Military	281.2	283.9	295.4	302.4	312.9	323.4	333.1
Other	13.3	15.2	16.3	16.6	16.7	17.0	17.2
Total, National defense	294.5	299.1	311.7	319.0	329.6	340.4	350.3
International affairs	17.2	16.9	20.7	20.8	20.9	20.9	21.5
General science, space, and technology	18.6	19.7	20.8	21.5	22.2	22.7	23.1
Energy	–1.1	–0.7	–0.2	0.2	–0.4	–0.2	0.2
Natural resources and environment	25.0	27.4	29.5	30.8	31.6	32.4	33.0
Agriculture	36.6	25.9	18.7	15.4	14.4	14.6	15.0
Commerce and housing credit	3.2	–0.8	7.4	5.2	4.4	4.4	3.2
On-Budget	(1.2)	(–3.4)	(4.4)	(5.8)	(5.1)	(5.7)	(5.0)
Off-Budget	(2.0)	(2.6)	(3.1)	(–0.5)	(–0.7)	(–1.3)	(–1.8)
Transportation	46.9	51.1	55.0	58.0	60.2	62.6	64.4
Community and regional development	10.6	10.6	12.2	12.1	12.1	12.1	11.9
Education, training, employment, and social services	59.2	65.3	76.4	79.8	81.1	83.1	85.4
Health	154.5	172.8	190.5	208.5	224.3	241.3	259.2
Medicare	197.1	219.3	229.9	242.2	256.0	274.7	283.5
Income security	247.9	262.6	275.6	285.2	295.5	308.6	317.0
Social security	409.4	433.6	455.2	477.2	501.8	528.3	557.0
On-Budget	(13.3)	(11.7)	(14.2)	(14.9)	(16.1)	(17.2)	(18.4)
Off-Budget	(396.2)	(421.9)	(441.0)	(462.3)	(485.7)	(511.0)	(538.6)
Veterans benefits and services	47.1	45.4	51.3	53.7	56.3	61.2	60.7
Administration of justice	27.8	29.4	32.4	35.4	36.0	36.2	37.4
General government	13.5	16.8	16.4	16.8	17.6	18.0	18.5
Net interest	223.2	206.3	186.5	169.5	149.5	125.0	98.5
On-Budget	(283.0)	(275.2)	(262.6)	(254.9)	(245.4)	(232.4)	(218.6)
Off-Budget	(–59.8)	(–68.9)	(–76.1)	(–85.4)	(–95.9)	(–107.3)	(–120.1)
Undistributed offsetting receipts	–42.6	–47.7	–51.8	–60.7	–62.4	–56.2	–57.8
On-Budget	(–34.9)	(–39.8)	(–42.9)	(–51.5)	(–52.5)	(–45.5)	(–46.3)
Off-Budget	(–7.6)	(–7.9)	(–8.9)	(–9.2)	(–9.9)	(–10.7)	(–11.4)
Total	**1,788.8**	**1,853.1**	**1,938.1**	**1,990.6**	**2,050.8**	**2,130.0**	**2,182.3**
On-Budget	(1,458.1)	(1,505.3)	(1,579.1)	(1,623.3)	(1,671.5)	(1,738.3)	(1,777.1)
Off-Budget	(330.8)	(347.7)	(359.0)	(367.3)	(379.3)	(391.6)	(405.2)

Table 14–8. CURRENT SERVICES OUTLAYS BY AGENCY

(in billions of dollars)

Function	2000 Actual	Estimate					
		2001	2002	2003	2004	2005	2006
Legislative Branch	2.9	3.1	3.1	3.3	3.3	3.4	3.5
Judicial Branch	4.1	4.3	4.5	4.6	4.8	4.9	5.1
Agriculture	75.7	69.6	64.2	63.0	63.9	65.9	68.2
Commerce	7.8	5.5	5.2	5.4	5.5	5.7	5.8
Defense—Military	281.2	283.9	295.4	302.4	312.9	323.4	333.1
Education	33.9	36.7	44.9	47.6	48.7	49.8	51.1
Energy	15.0	16.7	17.9	18.5	18.7	19.1	19.3
Health and Human Services	382.6	428.0	457.8	484.2	514.3	550.4	577.4
Housing and Urban Development	30.8	37.3	35.1	35.5	34.8	35.2	35.5
Interior	8.0	8.7	9.8	10.5	10.8	11.0	11.3
Justice	19.6	20.7	23.0	25.6	24.6	24.4	25.2
Labor	31.4	38.2	42.2	42.8	43.8	45.5	47.4
State	6.8	8.7	9.1	8.7	8.7	8.8	9.1
Transportation	46.0	50.6	54.8	57.4	59.7	62.1	63.9
Treasury	391.2	388.5	379.8	377.3	374.9	367.4	359.6
Veterans Affairs	47.1	45.2	51.2	53.6	56.2	61.1	60.6
Corps of Engineers	4.3	4.6	4.9	5.1	5.2	5.3	5.2
Other Defense Civil Programs	32.9	34.4	35.4	41.2	42.4	43.7	44.9
Environmental Protection Agency	7.2	7.5	7.7	8.0	8.1	8.4	8.6
Executive Office of the President	0.3	0.3	0.3	0.3	0.3	0.3	0.4
Federal Emergency Management Agency	3.1	3.1	3.4	3.4	3.1	3.0	2.6
General Services Administration	*	0.6	–0.1	0.5	0.6	0.7	0.7
International Assistance Programs	12.1	11.4	12.2	12.7	12.9	12.8	13.1
National Aeronautics and Space Administration	13.4	13.8	14.3	14.8	15.2	15.5	15.9
National Science Foundation	3.5	4.0	4.4	4.6	4.8	4.8	4.8
Office of Personnel Management	48.7	51.0	53.3	56.3	59.4	62.8	66.0
Small Business Administration	–0.4	–1.0	0.9	0.9	0.9	0.9	1.0
Social Security Administration	441.8	463.0	488.1	511.5	537.5	567.9	595.7
On-Budget	(45.6)	(41.1)	(47.1)	(49.2)	(51.8)	(56.8)	(57.1)
Off-Budget	(396.2)	(421.9)	(441.0)	(462.3)	(485.7)	(511.0)	(538.6)
Other Independent Agencies	10.6	4.9	19.2	17.3	17.8	18.5	18.7
On-Budget	(8.5)	(2.3)	(16.2)	(17.8)	(18.5)	(19.8)	(20.5)
Off-Budget	(2.0)	(2.6)	(3.1)	(–0.5)	(–0.7)	(–1.3)	(–1.8)
Undistributed Offsetting Receipts	–172.8	–190.2	–204.2	–226.4	–242.9	–252.5	–271.5
On-Budget	(–105.4)	(–113.4)	(–119.2)	(–131.8)	(–137.2)	(–134.4)	(–139.9)
Off-Budget	(–67.4)	(–76.8)	(–85.0)	(–94.6)	(–105.7)	(–118.1)	(–131.6)
Total	**1,788.8**	**1,853.1**	**1,938.1**	**1,990.6**	**2,050.8**	**2,130.0**	**2,182.3**
On-Budget	(1,458.1)	(1,505.3)	(1,579.1)	(1,623.3)	(1,671.5)	(1,738.3)	(1,777.1)
Off-Budget	(330.8)	(347.7)	(359.0)	(367.3)	(379.3)	(391.6)	(405.2)

* $50 million or less.

Table 14–9. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION

(in billions of dollars)

Function	2000 Actual	Estimate					
		2001	2002	2003	2004	2005	2006
National defense:							
Department of Defense—Military	290.5	295.1	304.9	313.3	322.1	331.1	340.5
Other	13.6	15.6	16.3	16.5	16.6	16.9	17.2
Total, National defense	304.1	310.6	321.1	329.8	338.6	348.0	357.6
International affairs	22.6	18.6	21.7	22.1	22.3	23.0	23.8
General science, space, and technology	19.3	21.0	21.5	22.0	22.4	22.9	23.4
Energy	–1.2	–0.9	–0.1	0.1	–0.4	–0.2	0.2
Natural resources and environment	25.0	28.5	29.8	30.6	31.6	32.5	33.4
Agriculture	33.7	29.3	16.3	14.4	14.6	15.0	15.5
Commerce and housing credit	15.4	–6.5	11.1	9.1	7.6	7.6	7.6
On-Budget	(11.7)	(–11.3)	(8.6)	(7.1)	(6.7)	(6.7)	(6.6)
Off-Budget	(3.7)	(4.8)	(2.5)	(1.9)	(0.9)	(0.9)	(1.0)
Transportation	55.4	61.5	64.8	62.3	62.9	63.6	64.3
Community and regional development	11.3	10.4	11.6	11.8	12.0	12.2	12.5
Education, training, employment, and social services	55.2	70.3	78.7	80.4	82.0	84.4	86.9
Health	161.5	178.9	193.0	211.3	226.6	244.4	262.3
Medicare	200.6	219.0	229.9	242.4	255.8	274.9	283.8
Income security	243.6	261.9	273.5	286.0	297.5	309.8	318.2
Social security	412.0	435.3	456.9	479.2	503.9	530.5	559.5
On-Budget	(13.3)	(11.7)	(14.2)	(14.9)	(16.1)	(17.2)	(18.4)
Off-Budget	(398.8)	(423.6)	(442.7)	(464.3)	(487.8)	(513.3)	(541.1)
Veterans benefits and services	45.5	47.7	51.7	54.0	56.4	58.7	60.9
Administration of justice	26.7	30.4	32.8	32.6	35.4	36.5	37.7
General government	13.5	16.2	16.6	17.1	17.7	18.2	18.8
Net interest	223.2	206.3	186.5	169.5	149.5	125.0	98.5
On-Budget	(283.0)	(275.2)	(262.6)	(254.9)	(245.4)	(232.4)	(218.6)
Off-Budget	(–59.8)	(–68.9)	(–76.1)	(–85.4)	(–95.9)	(–107.3)	(–120.1)
Undistributed offsetting receipts	–42.6	–47.7	–51.8	–60.7	–62.4	–56.2	–57.8
On-Budget	(–34.9)	(–39.8)	(–42.9)	(–51.5)	(–52.5)	(–45.5)	(–46.3)
Off-Budget	(–7.6)	(–7.9)	(–8.9)	(–9.2)	(–9.9)	(–10.7)	(–11.4)
Total	**1,825.0**	**1,890.9**	**1,965.7**	**2,014.0**	**2,074.0**	**2,150.7**	**2,207.5**
On-Budget	(1,489.9)	(1,539.2)	(1,605.4)	(1,642.3)	(1,691.0)	(1,754.6)	(1,796.9)
Off-Budget	(335.0)	(351.7)	(360.3)	(371.6)	(383.0)	(396.1)	(410.5)
MEMORANDUM							
Discretionary budget authority:							
National defense	300.8	311.3	321.3	330.0	339.2	348.6	358.3
International	23.5	22.7	23.2	23.7	24.3	24.8	25.4
Domestic	260.1	301.0	316.0	324.7	333.8	343.3	353.2
Total, discretionary	**584.4**	**634.9**	**660.6**	**678.4**	**697.3**	**716.7**	**736.8**

Table 14–10. CURRENT SERVICES BUDGET AUTHORITY BY AGENCY

(in billions of dollars)

Function	2000 Actual	Estimate					
		2001	2002	2003	2004	2005	2006
Legislative Branch	2.8	3.1	3.1	3.2	3.3	3.4	3.5
Judicial Branch	4.1	4.4	4.6	4.7	4.8	5.0	5.1
Agriculture	75.8	72.6	61.7	62.3	64.4	66.7	69.1
Commerce	8.8	5.2	5.4	5.5	5.7	5.9	6.0
Defense—Military	290.5	295.1	304.9	313.3	322.1	331.1	340.5
Education	32.2	40.3	48.0	48.8	49.6	50.9	52.2
Energy	15.3	17.4	17.9	18.2	18.6	18.9	19.3
Health and Human Services	392.4	433.9	459.1	484.3	514.1	550.2	577.2
Housing and Urban Development	24.3	24.6	36.1	35.2	35.4	36.4	36.9
Interior	8.4	9.5	10.3	10.5	10.8	11.2	11.6
Justice	18.7	21.5	23.4	22.9	24.0	24.8	25.5
Labor	30.7	39.2	42.8	43.6	45.2	47.2	49.3
State	8.3	8.1	8.3	8.5	8.7	8.9	9.2
Transportation	54.7	61.0	64.7	61.8	62.4	63.1	63.7
Treasury	392.3	389.7	381.0	378.7	376.2	369.0	361.3
Veterans Affairs	45.5	47.5	51.6	53.9	56.3	58.6	60.8
Corps of Engineers	4.1	4.6	4.7	4.9	5.0	5.1	5.2
Other Defense Civil Programs	33.0	34.5	35.5	42.6	43.9	45.2	46.6
Environmental Protection Agency	7.3	7.6	7.8	8.0	8.3	8.5	8.7
Executive Office of the President	0.3	0.3	0.3	0.3	0.3	0.3	0.4
Federal Emergency Management Agency	3.3	2.2	2.2	2.4	2.4	2.5	2.5
General Services Administration	–*	0.4	0.4	0.8	0.8	0.8	0.8
International Assistance Programs	14.1	11.7	12.3	12.5	12.4	12.8	13.4
National Aeronautics and Space Administration	13.6	14.3	14.6	15.0	15.3	15.7	16.1
National Science Foundation	4.0	4.6	4.7	4.8	4.7	4.8	5.0
Office of Personnel Management	50.5	53.3	56.0	59.0	61.9	65.0	68.2
Small Business Administration	0.1	–0.8	0.9	0.9	1.0	1.0	1.0
Social Security Administration	444.4	467.4	487.4	513.5	539.6	570.2	598.2
On-Budget	(45.6)	(43.8)	(44.7)	(49.2)	(51.8)	(56.9)	(57.1)
Off-Budget	(398.8)	(423.6)	(442.7)	(464.3)	(487.8)	(513.3)	(541.1)
Other Independent Agencies	18.3	8.1	19.9	20.0	19.4	20.1	21.6
On-Budget	(14.6)	(3.2)	(17.4)	(18.0)	(18.5)	(19.3)	(20.6)
Off-Budget	(3.7)	(4.8)	(2.5)	(1.9)	(0.9)	(0.9)	(1.0)
Undistributed Offsetting Receipts	–172.8	–190.2	–204.2	–226.4	–242.9	–252.5	–271.5
On-Budget	(–105.4)	(–113.4)	(–119.2)	(–131.8)	(–137.2)	(–134.4)	(–139.9)
Off-Budget	(–67.4)	(–76.8)	(–85.0)	(–94.6)	(–105.7)	(–118.1)	(–131.6)
Total	**1,825.0**	**1,890.9**	**1,965.7**	**2,014.0**	**2,074.0**	**2,150.7**	**2,207.5**
On-Budget	(1,489.9)	(1,539.2)	(1,605.4)	(1,642.3)	(1,691.0)	(1,754.6)	(1,796.9)
Off-Budget	(335.0)	(351.7)	(360.3)	(371.6)	(383.0)	(396.1)	(410.5)

* $50 million or less.

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM

(in millions of dollars)

Function and Program	2000 Actual	Estimate					
		2001	2002	2003	2004	2005	2006
050 National defense:							
Discretionary:							
Department of Defense—Military:							
Military personnel	73,838	75,435	78,881	81,550	84,310	87,169	90,131
Operation and maintenance	108,108	107,954	111,522	114,711	118,134	121,667	125,328
Procurement	54,972	62,111	63,416	64,746	66,108	67,496	68,913
Research, development, test and evaluation	38,707	40,829	41,796	42,747	43,727	44,737	45,766
Military construction	5,107	5,336	5,549	5,678	5,808	5,943	6,083
Family housing	3,544	3,623	3,700	3,778	3,861	3,942	4,029
Revolving, management, and trust funds and other	3,060	1,044	1,119	1,148	1,202	1,232	1,262
Total, Department of Defense—Military	287,336	296,332	305,983	314,358	323,150	332,186	341,512
Atomic energy defense activities:							
Department of Energy	12,270	13,499	13,838	14,144	14,460	14,783	15,113
Formerly utilized sites remedial action	150	140	143	146	149	152	155
Defense nuclear facilities safety board	17	18	19	19	20	21	22
Total, Atomic energy defense activities	12,437	13,657	14,000	14,309	14,629	14,956	15,290
Defense-related activities:							
Discretionary programs	994	1,282	1,319	1,354	1,394	1,433	1,472
Total, Discretionary	300,767	311,271	321,302	330,021	339,173	348,575	358,274
Mandatory:							
Department of Defense—Military:							
Military personnel	....	....	24	24	24	24	24
Revolving, trust and other DoD mandatory	4,924	326	323	410	320	319	317
Offsetting receipts	–1,764	–1,598	–1,457	–1,449	–1,408	–1,437	–1,395
Total, Department of Defense—Military	3,160	–1,272	–1,110	–1,015	–1,064	–1,094	–1,054
Atomic energy defense activities:							
Energy employee occupational illness compensation fund	....	358	597	477	253	222	149
Energy employee occupational illness compensation fund, administrative expenses	....	50	136	100	55	50	33
Total, Atomic energy defense activities	....	408	733	577	308	272	182
Defense-related activities:							
Mandatory programs	209	216	212	222	232	238	246
Total, Mandatory	3,369	–648	–165	–216	–524	–584	–626
Total, National defense	304,136	310,623	321,137	329,805	338,649	347,991	357,648
150 International affairs:							
Discretionary:							
International development, humanitarian assistance:							
Development assistance and child survival and disease programs	1,805	2,120	2,165	2,210	2,257	2,304	2,352
Multilateral development banks (MDB's)	1,121	1,145	1,169	1,193	1,219	1,244	1,272
Assistance for the New Independent States	528	808	825	842	860	878	897
Food aid	839	835	853	870	889	907	926
Refugee programs	635	713	728	744	759	776	793
Assistance for Central and Eastern Europe	425	675	690	703	719	734	749
Voluntary contributions to international organizations	307	295	301	308	314	321	327
Peace Corps	244	264	273	282	291	301	310
International narcotics control and law enforcement—Andean counterdrug initiative	1,179	324	332	338	345	353	361
Debt restructuring	123	447	456	466	477	486	495
Other development and humanitarian assistance	835	805	831	850	856	880	901
Total, International development, humanitarian assistance	8,041	8,431	8,623	8,806	8,986	9,184	9,383
International security assistance:							
Foreign military financing grants and loans	4,787	3,568	3,644	3,719	3,797	3,879	3,958
Economic support fund	2,896	2,315	2,364	2,414	2,464	2,516	2,568

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate					
		2001	2002	2003	2004	2005	2006
Other security assistance	564	496	507	516	528	539	550
Total, International security assistance	8,247	6,379	6,515	6,649	6,789	6,934	7,076
Conduct of foreign affairs:							
State Department operations	3,033	3,276	3,403	3,481	3,583	3,691	3,801
Foreign buildings	727	1,078	1,103	1,128	1,152	1,178	1,205
Assessed contributions to international organizations	881	869	887	906	925	944	964
Assessed contributions for international peacekeeping	498	844	862	880	898	917	936
Arrearage payment for international organizations and peacekeeping	351						
Other conduct of foreign affairs	122	135	138	144	147	153	161
Total, Conduct of foreign affairs	5,612	6,202	6,393	6,539	6,705	6,883	7,067
Foreign information and exchange activities:							
International broadcasting	406	450	464	480	493	510	524
Other information and exchange activities	361	286	292	299	307	314	321
Total, Foreign information and exchange activities	767	736	756	779	800	824	845
International financial programs:							
Export-Import Bank	799	910	935	961	987	1,008	1,034
Special defense acquisition fund	–7	–7					
Total, International financial programs	792	903	935	961	987	1,008	1,034
Total, Discretionary	23,459	22,651	23,222	23,734	24,267	24,833	25,405
Mandatory:							
International development, humanitarian assistance:							
Credit liquidating accounts	–1,246	–1,280	–1,205	–1,166	–1,127	–1,067	–1,022
Receipts and other	–54	–98	–9	–9	–9	–9	–9
Total, International development, humanitarian assistance	–1,300	–1,378	–1,214	–1,175	–1,136	–1,076	–1,031
International security assistance:							
Foreign military loan reestimates	186	–208					
Foreign military loan liquidating account	–670	–550	–443	–365	–325	–319	–314
Total, International security assistance	–484	–758	–443	–365	–325	–319	–314
Foreign affairs and information:							
Conduct of foreign affairs	3	2	–2	–9	–9	–9	–9
Japan-U.S. Friendship Commission	3	3	3	3	3	3	3
Vietnam debt repayment fund, transfers from liquidating fund		–6	–6	–5	–5	–5	–5
Total, Foreign affairs and information	6	–1	–5	–11	–11	–11	–11
International financial programs:							
Foreign military sales trust fund (net)	1,687	460	170	40	–420	–370	–120
Export-Import Bank—subsidy reestimates	–573	–1,975					
Other international financial programs	–150	–359	–70	–85	–88	–94	–108
Total, International financial programs	964	–1,874	100	–45	–508	–464	–228
Total, Mandatory	–814	–4,011	–1,562	–1,596	–1,980	–1,870	–1,584
Total, International affairs	22,645	18,640	21,660	22,138	22,287	22,963	23,821
250 General science, space, and technology:							
Discretionary:							
General science and basic research:							
National Science Foundation programs	3,849	4,354	4,449	4,544	4,645	4,745	4,847
Department of Energy general science programs	2,813	3,179	3,250	3,320	3,392	3,467	3,542
Total, General science and basic research	6,662	7,533	7,699	7,864	8,037	8,212	8,389

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Space flight, research, and supporting activities:							
Science, aeronautics and technology	4,964	5,663	5,782	5,903	6,027	6,154	6,283
Human space flight	5,488	5,451	5,565	5,682	5,802	5,924	6,048
Mission support	2,069	2,191	2,288	2,368	2,458	2,550	2,646
Other NASA programs	20	23	24	25	26	27	28
Total, Space flight, research, and supporting activities	12,541	13,328	13,659	13,978	14,313	14,655	15,005
Total, Discretionary	19,203	20,861	21,358	21,842	22,350	22,867	23,394
Mandatory:							
General science and basic research:							
National Science Foundation donations	88	153	175	176	32	33	34
Space flight, research, and supporting activities:							
National Space Grant Program	....	3	....	....	....	....	....
Total, Mandatory	88	156	175	176	32	33	34
Total, General science, space, and technology	19,291	21,017	21,533	22,018	22,382	22,900	23,428
270 Energy:							
Discretionary:							
Energy supply:							
Research and development	905	1,214	1,151	1,177	1,204	1,231	1,261
Naval petroleum reserves operations	....	2	2	2	2	2	2
Uranium enrichment activities	307	....	....	....	....	....	....
Decontamination transfer	–420	–419	–431	–442	–454	–466	–478
Nuclear waste program	236	191	196	200	204	209	213
Federal power marketing	231	180	181	193	199	204	213
Elk Hills school lands fund	....	36	37	38	38	39	40
Rural electric and telephone discretionary loans	44	67	69	72	75	78	80
Non-defense environmental management and other	282	666	683	697	713	727	742
Total, Energy supply	1,585	1,937	1,888	1,937	1,981	2,024	2,073
Energy conservation and preparedness:							
Energy conservation	737	815	833	851	870	890	909
Emergency energy preparedness	158	149	169	173	177	181	185
Total, Energy conservation and preparedness	895	964	1,002	1,024	1,047	1,071	1,094
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)	24	34	38	49	62	75	399
Federal Energy Regulatory Commission fees and recoveries, and other	–18	–25	–26	–27	–27	–28	–29
Department of Energy departmental administration, OIG, and EIA administration	220	185	193	199	207	214	222
Total, Energy information, policy, and regulation	226	194	205	221	242	261	592
Total, Discretionary	2,706	3,095	3,095	3,182	3,270	3,356	3,759
Mandatory:							
Energy supply:							
Naval petroleum reserves oil and gas sales	–10	–8	–8	....	....	....	....
Federal power marketing	–729	–840	–692	–715	–801	–769	–799
Tennessee Valley Authority	–446	–550	–282	–473	–976	–1,032	–1,100
United States Enrichment Corporation	–5	....	....	....	....	....	....
Nuclear waste fund program	–702	–620	–640	–625	–612	–637	–621
Research and development	5	....	....	....	....	....	....
Rural electric and telephone liquidating accounts	–2,000	–1,768	–1,589	–1,284	–1,260	–1,127	–997
Rural electric and telephone loan subsidy reestimates	....	–161	....	....	....	....	....
Total, Energy supply	–3,887	–3,947	–3,211	–3,097	–3,649	–3,565	–3,517

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate					
		2001	2002	2003	2004	2005	2006
Energy information, policy, and regulation:							
Miscellaneous revenues, departmental administration	–3						
Total, Mandatory	–3,890	–3,947	–3,211	–3,097	–3,649	–3,565	–3,517
Total, Energy	–1,184	–852	–116	85	–379	–209	242
300 Natural resources and environment:							
Discretionary:							
Water resources:							
Corps of Engineers	3,936	4,374	4,520	4,646	4,779	4,910	5,048
Bureau of Reclamation	768	776	801	823	847	870	895
Watershed, flood prevention, and other	217	265	276	284	292	299	310
Total, Water resources	4,921	5,415	5,597	5,753	5,918	6,079	6,253
Conservation and land management:							
Forest Service	3,032	4,243	4,400	4,535	4,682	4,836	4,996
Management of public lands (BLM)	1,301	1,916	1,983	2,041	2,106	2,172	2,242
Conservation of agricultural lands	701	760	795	823	856	889	924
Other conservation and land management programs	582	810	832	856	879	903	929
Total, Conservation and land management	5,616	7,729	8,010	8,255	8,523	8,800	9,091
Recreational resources:							
Operation of recreational resources	2,829	3,389	3,504	3,611	3,728	3,846	3,973
Other recreational resources activities	201	184	187	192	197	202	207
Total, Recreational resources	3,030	3,573	3,691	3,803	3,925	4,048	4,180
Pollution control and abatement:							
Regulatory, enforcement, and research programs	2,680	2,877	2,979	3,072	3,169	3,271	3,378
State and tribal assistance grants	3,448	3,621	3,696	3,775	3,855	3,935	4,018
Hazardous substance superfund	1,400	1,267	1,303	1,338	1,373	1,411	1,448
Other control and abatement activities	144	145	147	152	156	159	162
Total, Pollution control and abatement	7,672	7,910	8,125	8,337	8,553	8,776	9,006
Other natural resources:							
NOAA	2,459	3,043	3,134	3,219	3,310	3,402	3,494
Other natural resource program activities	948	1,017	1,056	1,090	1,127	1,169	1,208
Total, Other natural resources	3,407	4,060	4,190	4,309	4,437	4,571	4,702
Total, Discretionary	24,646	28,687	29,613	30,457	31,356	32,274	33,232
Mandatory:							
Water resources:							
Offsetting receipts and other mandatory water resource programs	–118	–173	–83	–81	–117	–134	–143
Conservation and land management:							
Conservation Reserve Program and other	1,848	2,104	2,050	2,022	2,112	2,124	2,115
Other conservation programs	349	516	519	507	509	511	509
Offsetting receipts	–2,075	–3,001	–2,791	–2,784	–2,798	–2,816	–2,796
Total, Conservation and land management	122	–381	–222	–255	–177	–181	–172
Recreational resources:							
Operation of recreational resources	932	990	1,004	902	923	948	969
Offsetting receipts	–359	–458	–374	–309	–312	–313	–315
Total, Recreational resources	573	532	630	593	611	635	654
Pollution control and abatement:							
Superfund resources and other mandatory	–182	–148	–127	–127	–127	–127	–127

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Other natural resources:							
Fees and mandatory programs	–10	3	4	5	4	5	5
Total, Mandatory	385	–167	202	135	194	198	217
Total, Natural resources and environment	25,031	28,520	29,815	30,592	31,550	32,472	33,449
350 Agriculture:							
Discretionary:							
Farm income stabilization:							
Agriculture credit loan program	475	389	407	421	437	453	470
P.L.480 market development activities	104	135	137	141	143	147	150
Administrative expenses	947	951	980	1,006	1,035	1,063	1,093
Total, Farm income stabilization	1,526	1,475	1,524	1,568	1,615	1,663	1,713
Agricultural research and services:							
Research and education programs	1,375	1,484	1,534	1,576	1,624	1,672	1,722
Integrated research, education, and extension programs	40	42	43	44	45	46	46
Extension programs	424	432	442	451	461	470	481
Marketing programs	53	66	69	70	73	76	78
Animal and plant inspection programs	660	866	899	927	959	990	1,023
Economic intelligence	163	167	173	180	186	193	199
Grain inspection and packers program	26	32	33	33	34	35	36
Foreign agricultural service	125	115	120	124	128	132	137
Other programs and unallocated overhead	333	432	448	466	481	493	509
Total, Agricultural research and services	3,199	3,636	3,761	3,871	3,991	4,107	4,231
Total, Discretionary	4,725	5,111	5,285	5,439	5,606	5,770	5,944
Mandatory:							
Farm income stabilization:							
Commodity Credit Corporation	28,534	21,565	8,309	6,035	5,933	5,963	6,057
Crop insurance and other farm credit activities	1,033	3,070	3,046	3,213	3,376	3,532	3,732
Credit liquidating accounts (ACIF and FAC)	–866	–851	–811	–772	–741	–708	–676
Total, Farm income stabilization	28,701	23,784	10,544	8,476	8,568	8,787	9,113
Agricultural research and services:							
Miscellaneous mandatory programs	441	590	625	637	575	582	588
Offsetting receipts	–160	–200	–162	–160	–160	–158	–158
Total, Agricultural research and services	281	390	463	477	415	424	430
Total, Mandatory	28,982	24,174	11,007	8,953	8,983	9,211	9,543
Total, Agriculture	33,707	29,285	16,292	14,392	14,589	14,981	15,487
370 Commerce and housing credit:							
Discretionary:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	–1,142	–1,261	–1,389	–1,603	–1,770	–1,844	–1,750
Government National Mortgage Association (GNMA)	–303	–347	–332	–331	–331	–330	–330
Other housing and urban development	–56	–97	–139	–139	–139	–138	–138
Rural housing insurance fund	585	662	686	707	730	754	780
Total, Mortgage credit	–916	–1,043	–1,174	–1,366	–1,510	–1,558	–1,438
Postal service:							
Payments to the Postal Service fund (On-budget)	100	93	97	98	101	103	105
Deposit insurance:							
National credit union administration	1	1	1	1	1	1	1
Other advancement of commerce:							
Small and minority business assistance	602	715	757	774	790	807	824
Science and technology	653	616	637	655	679	699	722

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Economic and demographic statistics	4,798	482	500	519	537	555	575
Regulatory agencies	–379	–465	–495	–548	–553	–656	–772
International Trade Administration	320	333	345	357	368	381	395
Patent and trademark salaries and expenses	–120	–113	–207	–181	–177	–167	–186
Other discretionary	56	68	141	145	151	156	163
Total, Other advancement of commerce	5,930	1,636	1,678	1,721	1,795	1,775	1,721
Total, Discretionary	5,115	687	602	454	387	321	389
Mandatory:							
Mortgage credit:							
FHA General and special risk negative subsidies	....	–304	–200	–42	–99	–17	–15
FHA mutual mortgage insurance receipts (intragovernmental)	....	–4,027	....	–77	–238	–408	–580
GNMA receipts (intragovernmental)	....	–6,610	–439	–405	–429	–453	–479
Indian housing loan guarantee receipts	....	–6	....	....	....	....	....
Mortgage credit reestimates	....	4,073	....	....	....	....	....
FHA general and special risk insurance liquidating account	1,306	1,138	1,950	2,210	1,436	1,150	784
Other credit liquidating accounts	610	495	761	–1,526	–1,427	–1,512	–1,628
Other mortgage credit activities	....	274	....	....	....	....	....
Total, Mortgage credit	1,916	–4,967	2,072	160	–757	–1,240	–1,918
Postal service:							
Postal Service (Off-budget)	3,712	4,840	2,519	1,944	916	879	1,006
Deposit insurance:							
Bank Insurance Fund	–25	–26	–26	–26	–26	–27	–27
FSLIC Resolution Fund	–4	–4	–4	–4	–4	–4	–4
Savings Association Insurance Fund	–4	–4	–4	–4	–3	–4	–4
Other deposit insurance activities	34	34	34	36	37	38	39
Total, Deposit insurance	1	....	....	2	4	3	4
Other advancement of commerce:							
Universal service fund	4,547	5,599	5,638	6,171	6,730	7,309	7,906
Payments to copyright owners	214	230	239	253	265	229	186
Spectrum auction subsidy	....	–12,219	8	8	8	8	8
Regulatory fees	–26	–26	–26	–26	–26	–26	–26
Credit liquidating accounts	4	5	2	1	1	1	1
Business loan program, subsidy reestimate	–284	–722	....	....	....	....	....
Other mandatory	233	104	94	94	94	94	94
Total, Other advancement of commerce	4,688	–7,029	5,955	6,501	7,072	7,615	8,169
Total, Mandatory	10,317	–7,156	10,546	8,607	7,235	7,257	7,261
Total, Commerce and housing credit	15,432	–6,469	11,148	9,061	7,622	7,578	7,650
400 Transportation:							
Discretionary:							
Ground transportation:							
Highways	2	2,759	2,817	2,876	2,936	2,998	3,062
Highway safety	88	119	123	126	129	133	136
Mass transit	1,166	1,255	1,280	1,310	1,335	1,363	1,391
Railroads	739	753	772	789	807	825	846
Regulation	16	17	18	18	19	20	20
Total, Ground transportation	2,011	4,903	5,010	5,119	5,226	5,339	5,455
Air transportation:							
Airports and airways (FAA)	8,147	9,369	9,739	10,060	10,404	10,765	11,139
Aeronautical research and technology	1,060	926	955	980	1,008	1,037	1,066
Total, Air transportation	9,207	10,295	10,694	11,040	11,412	11,802	12,205
Water transportation:							
Marine safety and transportation	3,609	3,327	3,456	3,563	3,678	3,789	3,908

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Ocean shipping	110	142	148	151	157	162	168
Total, Water transportation	3,719	3,469	3,604	3,714	3,835	3,951	4,076
Other transportation:							
Department of Transportation administration and other	235	245	254	264	273	283	292
Total, Discretionary	15,172	18,912	19,562	20,137	20,746	21,375	22,028
Mandatory:							
Ground transportation:							
Highways	30,002	33,584	35,354	31,474	31,474	31,474	31,474
Highway safety	460	553	685	581	581	581	581
Mass transit	6,285	5,017	5,398	5,781	5,781	5,781	5,781
Offsetting receipts and credit subsidy reestimates	–99	–33	–33	–33	–33	–33	–33
Credit liquidating accounts	–50	–29	–29	–29	–29	–29	–24
Total, Ground transportation	36,598	39,092	41,375	37,774	37,774	37,774	37,779
Air transportation:							
Airports and airways (FAA)	2,799	2,607	3,290	3,390	3,390	3,390	3,390
Payments to air carriers	....	50	40	40	40	40	40
Total, Air transportation	2,799	2,657	3,330	3,430	3,430	3,430	3,430
Water transportation:							
Coast Guard retired pay	730	778	876	955	990	1,029	1,069
Other water transportation programs	78	51	17	–8	–11	–13	–15
Total, Water transportation	808	829	893	947	979	1,016	1,054
Other transportation:							
Sale of Governors Island	....	....	–340	....	....	....	....
Other mandatory transportation programs	–1	–1	–1	–1	–1	–1	–1
Total, Other transportation	–1	–1	–341	–1	–1	–1	–1
Total, Mandatory	40,204	42,577	45,257	42,150	42,182	42,219	42,262
Total, Transportation	55,376	61,489	64,819	62,287	62,928	63,594	64,290
450 Community and regional development:							
Discretionary:							
Community development:							
Community development block grant	4,809	5,113	5,220	5,330	5,442	5,556	5,673
Community development loan guarantees	30	30	31	31	32	33	33
Community adjustment and investment program	8	....	....	....	....	....	....
Community development financial institutions	115	118	120	123	126	129	131
Brownfields redevelopment	25	25	26	26	27	27	28
Other community development programs	410	570	585	599	614	630	646
Total, Community development	5,397	5,856	5,982	6,109	6,241	6,375	6,511
Area and regional development:							
Rural development	895	1,191	1,217	1,245	1,273	1,303	1,334
Economic Development Administration	451	449	459	468	480	491	501
Indian programs	1,211	1,415	1,452	1,487	1,524	1,561	1,600
Appalachian Regional Commission	66	77	79	80	82	84	86
Denali Commission	25	41	42	42	44	45	45
Delta Regional Authority	....	20	20	21	21	22	22
Total, Area and regional development	2,648	3,193	3,269	3,343	3,424	3,506	3,588
Disaster relief and insurance:							
Disaster relief	2,765	1,593	1,627	1,661	1,695	1,731	1,768
Small Business Administration disaster loans	317	184	188	192	196	200	204
Disaster loan program, negative subsidies	....	–595	....	....	....	....	....

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate					
		2001	2002	2003	2004	2005	2006
Other disaster assistance programs	1,083	734	745	774	790	809	827
Total, Disaster relief and insurance	4,165	1,916	2,560	2,627	2,681	2,740	2,799
Total, Discretionary	12,210	10,965	11,811	12,079	12,346	12,621	12,898
Mandatory:							
Community development:							
Pennsylvania Avenue activities and other programs	1						
Credit liquidating accounts	–3	–4	–4				
Total, Community development	–2	–4	–4				
Area and regional development:							
Indian programs	152	161	168	173	180	186	192
Rural development programs	49	163	81	36	36	36	36
Credit liquidating accounts	121	48	–62	–193	–252	–297	–290
Offsetting receipts	–134	–317	–151	–156	–164	–169	–172
Total, Area and regional development	188	55	36	–140	–200	–244	–234
Disaster relief and insurance:							
National flood insurance fund	–671	–256	–287	–183	–192	–199	–207
Radiological emergency preparedness fees	–1						
Disaster loans program account	68	45					
SBA disaster loan subsidy reestimates	–516	–384					
Disaster assistance, downward reestimates		–10					
Credit liquidating accounts	–9	–44					
Total, Disaster relief and insurance	–1,129	–649	–287	–183	–192	–199	–207
Total, Mandatory	–943	–598	–255	–323	–392	–443	–441
Total, Community and regional development	11,267	10,367	11,556	11,756	11,954	12,178	12,457
500 Education, training, employment, and social services:							
Discretionary:							
Elementary, secondary, and vocational education:							
Education for the disadvantaged	8,701	8,979	9,591	9,792	9,998	10,208	10,422
Impact aid	906	993	1,014	1,035	1,057	1,079	1,102
School improvement	1,492	4,619	4,934	5,038	5,143	5,252	5,362
Education reform	1,765	1,881	1,921	1,961	2,002	2,044	2,087
Bilingual and immigrant education	406	460	470	480	490	500	510
Special education	2,294	6,110	7,490	7,648	7,807	7,971	8,139
Vocational and adult education	891	1,826	1,848	1,887	1,926	1,966	2,009
Reading excellence	65	286	288	290	296	302	309
Indian education	606	712	731	749	768	787	808
Other	10	12	12	13	13	13	13
Total, Elementary, secondary, and vocational education	17,136	25,878	28,299	28,893	29,500	30,122	30,761
Higher education:							
Student financial assistance	9,375	10,674	10,898	11,127	11,361	11,599	11,843
Higher education	1,530	1,912	1,952	1,993	2,035	2,078	2,121
Federal family education loan program	48	48	50	52	53	56	57
Other higher education programs	375	391	406	415	423	431	441
Total, Higher education	11,328	13,025	13,306	13,587	13,872	14,164	14,462
Research and general education aids:							
Library of Congress	315	429	445	459	474	490	506
Public broadcasting	342	403	414	431	440	449	458
Smithsonian institution and related agencies	546	577	598	618	641	664	687
Education research, statistics, and improvement	591	722	737	753	768	784	802
Other	813	925	954	978	1,006	1,038	1,068
Total, Research and general education aids	2,607	3,056	3,148	3,239	3,329	3,425	3,521

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Training and employment:							
Training and employment services	2,990	5,670	5,738	5,860	5,986	6,113	6,244
Older Americans employment	440	440	449	459	468	478	488
Federal-State employment service	1,252	1,319	1,345	1,376	1,404	1,437	1,466
Other employment and training	101	110	115	119	124	129	134
Total, Training and employment	4,783	7,539	7,647	7,814	7,982	8,157	8,332
Other labor services:							
Labor law, statistics, and other administration	1,242	1,444	1,500	1,550	1,604	1,658	1,718
Social services:							
Corporation for National and Community Service	433	457	468	478	489	500	511
National Service	219	279	289	295	302	310	320
Children and families services programs	5,327	7,956	8,127	8,302	8,480	8,660	8,846
Aging services program	933	1,103	1,127	1,150	1,175	1,200	1,226
Other	370	409	418	426	435	444	453
Total, Social services	7,282	10,204	10,429	10,651	10,881	11,114	11,356
Total, Discretionary	44,378	61,146	64,329	65,734	67,168	68,640	70,150
Mandatory:							
Higher education:							
Federal family education loan program	4,576	–876	4,218	3,701	3,027	3,177	3,332
Federal direct loan program	–2,776	–392	–636	–484	–66	–98	–194
Other higher education programs	–62	–35	–97	–50	–66	–27	132
Credit liquidating account (Family education loan program)	–1,188	–742	–604	–466	–340	–239	–167
Total, Higher education	550	–2,045	2,881	2,701	2,555	2,813	3,103
Research and general education aids:							
Mandatory programs	29	92	36	30	27	26	21
Training and employment:							
Trade adjustment assistance	132	132	....	....	....	....	....
Proposed Legislation (non-PAYGO)	....	....	132	132	132	132	132
Subtotal, Trade adjustment assistance	132	132	132	132	132	132	132
Welfare to work grants	–137	–50	....	....	....	....	....
Other mandatory training and employment services	76	180	213	213	....	....	....
Total, Training and employment	71	262	345	345	132	132	132
Other labor services:							
Other labor services	8	13	16	16	....	....	....
Social services:							
Payments to States for foster care and adoption assistance	5,697	6,401	6,622	7,015	7,483	8,108	8,775
Promoting safe and stable families	295	305	305	305	305	305	305
Social services block grant	1,775	1,725	1,700	1,700	1,700	1,700	1,700
Rehabilitation services	2,339	2,400	2,481	2,541	2,607	2,675	2,742
Other social services	24	25	20	13	9	6	4
Total, Social services	10,130	10,856	11,128	11,574	12,104	12,794	13,526
Total, Mandatory	10,788	9,178	14,406	14,666	14,818	15,765	16,782
Total, Education, training, employment, and social services	55,166	70,324	78,735	80,400	81,986	84,405	86,932
550 Health:							
Discretionary:							
Health care services:							
Substance abuse and mental health services	2,651	2,957	3,021	3,085	3,151	3,219	3,288
Indian health	2,391	2,629	2,703	2,768	2,842	2,915	2,992
Health Resources and Services Administration	4,162	4,991	5,110	5,221	5,334	5,452	5,573
Disease control, research, and training	2,728	3,571	3,658	3,745	3,834	3,925	4,019

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Departmental management and other	1,017	802	826	846	870	895	918
Total, Health care services	12,949	14,950	15,318	15,665	16,031	16,406	16,790
Health research and training:							
National Institutes of Health	17,800	20,361	20,830	21,294	21,773	22,264	22,766
Clinical training	345	593	605	618	632	645	658
Other health research and training	359	400	413	425	436	448	462
Total, Health research and training	18,504	21,354	21,848	22,337	22,841	23,357	23,886
Consumer and occupational health and safety:							
Food safety and inspection	649	695	728	755	786	817	850
Occupational safety and health	623	686	712	735	762	786	815
FDA and Consumer Product Safety Commission salaries and expenses	1,098	1,173	1,220	1,260	1,306	1,355	1,404
Total, Consumer and occupational health and safety	2,370	2,554	2,660	2,750	2,854	2,958	3,069
Total, Discretionary	33,823	38,858	39,826	40,752	41,726	42,721	43,745
Mandatory:							
Health care services:							
Medicaid grants	117,744	128,853	143,029	153,786	167,410	182,381	198,256
State children's health insurance fund	4,259	4,249	3,115	3,175	3,175	4,082	4,082
Federal employees' and retired employees' health benefits	5,027	5,549	6,079	6,623	7,224	7,886	8,601
DoD Medicare-eligible retiree health care fund	....	....	....	6,117	6,385	6,665	6,958
UMWA Funds (coal miner retiree health)	196	252	235	187	178	171	164
Ricky Ray hemophilia relief fund	....	580	....	....	....	....	....
Other mandatory health services activities	391	587	605	573	495	517	536
Total, Health care services	127,617	140,070	153,063	170,461	184,867	201,702	218,597
Health research and safety:							
Health research and training	59	–20	107	109	7	5	4
Total, Mandatory	127,676	140,050	153,170	170,570	184,874	201,707	218,601
Total, Health	161,499	178,908	192,996	211,322	226,600	244,428	262,346
570 Medicare:							
Discretionary:							
Medicare:							
Hospital insurance (HI) administrative expenses	1,222	1,504	1,580	1,650	1,728	1,812	1,903
Supplementary medical insurance (SMI) administrative expenses	1,776	1,848	1,928	2,003	2,089	2,179	2,276
Total, Discretionary	2,998	3,352	3,508	3,653	3,817	3,991	4,179
Mandatory:							
Medicare:							
Hospital insurance (HI)	129,008	141,018	145,660	151,639	158,299	169,809	175,332
Supplementary medical insurance (SMI)	87,349	99,379	107,821	117,046	125,132	136,079	142,268
HI premiums and collections	–1,392	–1,397	–1,488	–1,551	–1,643	–1,744	–1,855
SMI premiums and collections	–20,515	–22,036	–25,546	–28,345	–29,851	–33,276	–36,087
Quinquennial adjustment (HI)	....	–1,332	....	....	....	....	....
HI interfunds	–9,512	–8,110	–8,687	–9,194	–9,922	–10,643	–11,441
SMI interfunds	–65,561	–69,788	–81,347	–88,783	–92,549	–102,042	–110,380
General fund payment to HI and SMI trust funds	78,213	77,874	90,002	97,967	102,469	112,683	121,819
Total, Mandatory	197,590	215,608	226,415	238,779	251,935	270,866	279,656
Total, Medicare	200,588	218,960	229,923	242,432	255,752	274,857	283,835
600 Income security:							
Discretionary:							
General retirement and disability insurance:							
Railroad retirement	269	261	266	271	276	282	289
Pension Benefit Guaranty Corporation	11	12	12	13	13	13	14

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Pension and Welfare Benefits Administration and other	101	110	114	118	122	126	132
Total, General retirement and disability insurance	381	383	392	402	411	421	435
Federal employee retirement and disability:							
Civilian retirement and disability program administrative expenses	85	92	96	99	102	106	111
Armed forces retirement home	70	70	72	75	78	81	84
Total, Federal employee retirement and disability	155	162	168	174	180	187	195
Unemployment compensation:							
Unemployment programs administrative expenses	2,270	2,369	2,483	2,439	2,491	2,565	2,648
Housing assistance:							
Public housing operating fund	3,138	3,235	3,303	3,372	3,443	3,515	3,589
Public housing capital fund	2,884	2,993	3,056	3,120	3,185	3,253	3,320
Subsidized, public, homeless and other HUD housing	11,313	18,203	22,419	23,553	24,640	25,778	26,554
Rural housing assistance	742	787	803	820	838	855	874
Total, Housing assistance	18,077	25,218	29,581	30,865	32,106	33,401	34,337
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)	4,032	4,043	4,128	4,215	4,303	4,393	4,486
Other nutrition programs	517	581	596	612	627	642	657
Total, Food and nutrition assistance	4,549	4,624	4,724	4,827	4,930	5,035	5,143
Other income assistance:							
Refugee assistance	498	445	454	464	474	484	493
Low income home energy assistance	2,000	1,700	1,734	1,771	1,808	1,846	1,885
Child care and development block grant	1,183	2,000	2,042	2,085	2,129	2,174	2,219
Supplemental security income (SSI) administrative expenses	2,440	2,582	2,685	2,775	2,870	2,971	3,076
Total, Other income assistance	6,121	6,727	6,915	7,095	7,281	7,475	7,673
Total, Discretionary	31,553	39,483	44,263	45,802	47,399	49,084	50,431
Mandatory:							
General retirement and disability insurance:							
Railroad retirement	4,437	5,119	4,646	4,764	4,915	5,069	5,429
Special benefits for disabled coal miners	996	953	893	857	815	773	732
Pension Benefit Guaranty Corporation	–11	–12	–12	–13	–13	–13	–14
District of Columbia pension funds	–33	213	227	239	250	262	273
Proceeds from sale of DC retirement fund assets	–3	....	....	....	....	....	....
Special workers' compensation program	147	151	149	154	154	154	154
Total, General retirement and disability insurance	5,533	6,424	5,903	6,001	6,121	6,245	6,574
Federal employee retirement and disability:							
Federal civilian employee retirement and disability	45,838	48,172	50,383	52,804	55,172	57,632	60,127
Military retirement	32,912	34,332	35,377	36,393	37,421	38,430	39,480
Federal employees workers' compensation (FECA)	80	60	125	153	160	172	187
Federal employees life insurance fund	25	30	31	31	32	33	34
Total, Federal employee retirement and disability	78,855	82,594	85,916	89,381	92,785	96,267	99,828
Unemployment compensation:							
Unemployment insurance programs	20,470	25,165	28,046	28,744	30,550	32,197	33,970
Trade adjustment assistance	283	275	11	....	....	....	....
Proposed Legislation (non-PAYGO)	....	....	273	280	294	306	320
Subtotal, Trade adjustment assistance	283	275	284	280	294	306	320
Total, Unemployment compensation	20,753	25,440	28,330	29,024	30,844	32,503	34,290
Housing assistance:							
Mandatory housing assistance programs	35	40	40	40	40	40	40

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Food and nutrition assistance:							
Food stamps (including Puerto Rico)	21,067	20,097	21,076	21,978	22,690	23,611	24,502
State child nutrition programs	9,579	9,610	10,083	11,028	11,591	12,103	12,646
Funds for strengthening markets, income, and supply (Sec.32)	730	737	709	709	709	709	709
Total, Food and nutrition assistance	31,376	30,444	31,868	33,715	34,990	36,423	37,857
Other income support:							
Supplemental security income (SSI)	31,028	30,561	29,090	32,873	34,302	38,372	37,303
Family support payments	1,010	3,321	3,448	3,801	4,166	4,451	4,686
Federal share of child support collections	–913	–896	–878	–887	–899	–927	–972
Temporary assistance for needy families and related programs	16,689	16,689	16,679	16,679	17,679	16,679	16,679
Child care entitlement to states	2,367	2,567	2,717	2,717	2,717	2,717	2,717
Earned income tax credit (EITC)	26,099	25,923	26,983	27,875	28,545	29,373	30,165
Child tax credit	809	790	760	720	660	630	590
Other assistance	39	40	62	56	56	57	57
SSI recoveries and receipts	–1,637	–1,561	–1,730	–1,801	–1,894	–2,100	–2,041
Total, Other income support	75,491	77,434	77,131	82,033	85,332	89,252	89,184
Total, Mandatory	212,043	222,376	229,188	240,194	250,112	260,730	267,773
Total, Income security	243,596	261,859	273,451	285,996	297,511	309,814	318,204
650 Social security:							
Discretionary:							
Social security:							
Old-age and survivors insurance (OASI)administrative expenses (Off-budget)	1,782	1,898	1,976	2,042	2,115	2,190	2,269
Disability insurance (DI) administrative expenses (Off-budget)	1,413	1,532	1,592	1,645	1,703	1,761	1,822
Office of the Inspector General—Social Security Adm. (On-budget)	15	17	18	18	19	20	21
Total, Discretionary	3,210	3,447	3,586	3,705	3,837	3,971	4,112
Mandatory:							
Social security:							
Old-age and survivors insurance (OASI)(Off-budget)	353,608	373,192	389,494	406,673	425,044	444,709	466,069
Disability insurance (DI)(Off-budget)	55,219	59,546	63,416	68,797	75,045	81,865	89,360
Quinquennial OASI and DI adjustments (On-budget)	....	–836	....	....	....	....	....
Intragovernmental transactions (On-budget)	13,262	12,541	14,148	14,876	16,076	17,230	18,428
Intragovernmental transactions (Off-budget)	–13,252	–12,541	–13,734	–14,876	–16,076	–17,230	–18,428
Total, Mandatory	408,837	431,902	453,324	475,470	500,089	526,574	555,429
Total, Social security	412,047	435,349	456,910	479,175	503,926	530,545	559,541
700 Veterans benefits and services:							
Discretionary:							
Income security for veterans:							
Special benefits for certain World War II veterans	3	2	2	2	2	2	3
Veterans education, training, and rehabilitation:							
Loan fund program account	1	1	1	1	1	1	1
Veterans employment and training	....	25	25	26	26	28	28
Total, Veterans education, training, and rehabilitation	1	26	26	27	27	29	29
Hospital and medical care for veterans:							
Medical care and hospital services	19,843	21,222	22,067	22,794	23,586	24,406	25,257
Collections for medical care	–573	–608	–620	–630	–640	–650	–660
Construction for medical care, benefits, and cemeteries	315	339	345	353	360	369	376
Total, Hospital and medical care for veterans	19,585	20,953	21,792	22,517	23,306	24,125	24,973
Veterans housing:							
Housing program loan administrative expenses	158	163	170	176	182	190	197
Other veterans benefits and services:							
National Cemetery Administration	97	110	115	119	123	127	132

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
General operating expenses	941	1,080	1,118	1,152	1,188	1,225	1,264
Other operating expenses	119	129	137	141	147	150	156
Total, Other veterans benefits and services	1,157	1,319	1,370	1,412	1,458	1,502	1,552
Total, Discretionary	20,904	22,463	23,360	24,134	24,975	25,848	26,754
Mandatory:							
Income security for veterans:							
Special benefits for certain World War II veterans	1	9	8	8	7	6	5
Compensation, Pensions and Burial benefits	21,568	23,355	24,944	26,435	27,875	29,205	30,431
National service life insurance trust fund	1,236	1,282	1,314	1,320	1,317	1,297	1,281
All other insurance programs	36	37	53	57	67	69	80
Insurance program receipts	–202	–191	–180	–169	–157	–143	–129
Total, Income security for veterans	22,639	24,492	26,139	27,651	29,109	30,434	31,668
Veterans education, training, and rehabilitation:							
Readjustment benefits (Montgomery GI Bill and related programs)	1,469	1,981	2,135	2,200	2,282	2,383	2,503
All-volunteer force educational assistance trust fund	–158	–296	–211	–221	–242	–269	–312
Total, Veterans education, training, and rehabilitation	1,311	1,685	1,924	1,979	2,040	2,114	2,191
Hospital and medical care for veterans:							
Fees, charges and other mandatory medical care	–1	–1	–1	–2	–2	–3	–3
Veterans housing:							
Housing program loan subsidies	1,548	351	203	235	238	243	245
Housing program loan reestimates	–1,064	–1,420					
Housing program loan liquidating account	132						
Total, Veterans housing	616	–1,069	203	235	238	243	245
Other veterans programs:							
National homes, Battle Monument contributions and other	45	97	47	39	39	40	41
Total, Mandatory	24,610	25,204	28,312	29,902	31,424	32,828	34,142
Total, Veterans benefits and services	45,514	47,667	51,672	54,036	56,399	58,676	60,896
750 Administration of justice:							
Discretionary:							
Federal law enforcement activities:							
Criminal investigations (DEA, FBI, FinCEN, ICDE)	4,467	4,600	4,810	4,983	5,171	5,367	5,572
Alcohol, tobacco, and firearms investigations (ATF)	564	771	805	832	863	895	928
Border enforcement activities (Customs and INS)	4,898	5,540	5,764	5,954	6,162	6,378	6,603
Equal Employment Opportunity Commission	281	303	317	328	340	353	366
Tax law, criminal investigations (IRS)	379	374	394	409	428	446	465
Other law enforcement activities	1,848	2,019	2,089	2,155	2,227	2,298	2,373
Total, Federal law enforcement activities	12,437	13,607	14,179	14,661	15,191	15,737	16,307
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation	2,788	2,974	3,067	3,170	3,278	3,392	3,513
Representation of indigents in civil cases	304	329	336	343	350	358	365
Federal judicial and other litigative activities	3,804	4,131	4,269	4,395	4,532	4,672	4,818
Total, Federal litigative and judicial activities	6,896	7,434	7,672	7,908	8,160	8,422	8,696
Correctional activities:							
Federal prison system and detention trustee program	3,670	4,307	4,475	4,620	4,779	4,943	5,112
Criminal justice assistance:							
Law enforcement assistance, community policing, and other justice programs	4,053	4,607	4,705	4,805	4,908	5,012	5,119
Total, Discretionary	27,056	29,955	31,031	31,994	33,038	34,114	35,234

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate					
		2001	2002	2003	2004	2005	2006
Mandatory:							
Federal law enforcement activities:							
Assets forfeiture fund	480	377	337	344	351	359	366
Border enforcement activities (Customs and INS)	1,568	2,061	2,412	2,354	2,241	2,249	2,286
INS fees	–1,483	–2,262	–2,240	–2,176	–1,686	–1,681	–1,676
Customs fees	–1,282	–1,303	–1,343	–1,395	–3	–3	–3
Other mandatory law enforcement programs	416	513	488	513	516	520	523
Total, Federal law enforcement activities	–301	–614	–346	–360	1,419	1,444	1,496
Federal litigative and judicial activities:							
Federal judicial officers salaries and expenses and other mandatory programs	468	491	538	521	535	551	565
Correctional activities:							
Mandatory programs	–3	–3	–3	–4	–4	–5	–5
Criminal justice assistance:							
Crime victims fund	–523	517	1,583	400	400	400	400
Public safety officers' benefits	33	33	33	34	35	35	36
Total, Criminal justice assistance	–490	550	1,616	434	435	435	436
Total, Mandatory	–326	424	1,805	591	2,385	2,425	2,492
Total, Administration of justice	26,730	30,379	32,836	32,585	35,423	36,539	37,726
800 General government:							
Discretionary:							
Legislative functions:							
Legislative branch discretionary programs	2,133	2,185	2,264	2,335	2,419	2,499	2,585
Executive direction and management:							
Drug control programs	363	405	414	422	431	440	450
Executive Office of the President	272	300	311	319	331	341	353
Presidential transition and former Presidents	2	10	10	10	10	11	11
Total, Executive direction and management	637	715	735	751	772	792	814
Central fiscal operations:							
Tax administration	7,839	8,469	8,843	9,154	9,498	9,854	10,227
Other fiscal operations	737	814	846	875	903	935	968
Total, Central fiscal operations	8,576	9,283	9,689	10,029	10,401	10,789	11,195
General property and records management:							
Real property activities	–211	281	579	601	616	584	612
Records management	222	311	317	325	331	339	346
Other general and records management	177	171	177	186	190	196	202
Total, General property and records management	188	763	1,073	1,112	1,137	1,119	1,160
Central personnel management:							
Discretionary central personnel management programs	161	170	176	183	190	198	206
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	343	334	341	348	356	364	371
Payments to States and counties from Federal land management activities	11	11	11	11	12	12	12
Payments in lieu of taxes	133	200	204	208	213	217	221
Total, General purpose fiscal assistance	487	545	556	567	581	593	604
Other general government:							
Discretionary programs	256	300	307	317	329	336	344
Total, Discretionary	12,438	13,961	14,800	15,294	15,829	16,326	16,908

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Mandatory:							
Legislative functions:							
Congressional members compensation and other	104	120	111	110	109	109	109
Central fiscal operations:							
Federal financing bank	5	17	15	18	21	25	28
Other mandatory programs	–58	–88	–114	–111	–110	–109	–107
Total, Central fiscal operations	–53	–71	–99	–93	–89	–84	–79
General property and records management:							
Mandatory programs	21	22	22	22	23	24	18
Offsetting receipts	–21	–67	–28	–32	–27	–26	–24
Total, General property and records management	....	–45	–6	–10	–4	–2	–6
General purpose fiscal assistance:							
Payments to States and counties	1,015	1,336	1,503	1,502	1,519	1,534	1,533
Tax revenues for Puerto Rico (Treasury, BATF)	387	411	347	331	331	331	331
Other general purpose fiscal assistance	169	123	123	122	123	123	123
Total, General purpose fiscal assistance	1,571	1,870	1,973	1,955	1,973	1,988	1,987
Other general government:							
Territories	162	162	187	186	187	185	185
Treasury claims	1,831	1,175	1,000	1,000	1,000	1,000	1,000
Presidential election campaign fund	61	61	61	61	61	61	61
Other mandatory programs	–159	382	....	....	....	....	....
Total, Other general government	1,895	1,780	1,248	1,247	1,248	1,246	1,246
Deductions for offsetting receipts:							
Offsetting receipts	–2,478	–1,386	–1,393	–1,386	–1,386	–1,386	–1,386
Total, Mandatory	1,039	2,268	1,834	1,823	1,851	1,871	1,871
Total, General government	13,477	16,229	16,634	17,117	17,680	18,197	18,779
900 Net interest:							
Mandatory:							
Interest on Treasury debt securities (gross):							
Interest on Treasury debt securities (gross)	361,978	357,814	349,306	344,827	340,654	332,939	324,303
Interest received by on-budget trust funds:							
Civil service retirement and disability fund	–33,608	–35,108	–36,531	–37,946	–39,360	–40,467	–41,635
Military retirement	–12,251	–12,413	–12,626	–12,850	–13,082	–13,323	–13,573
SMI interest	–3,160	–3,033	–2,733	–2,688	–2,628	–2,508	–2,573
HI interest	–10,470	–12,285	–13,749	–15,465	–17,601	–19,978	–22,579
Other on-budget trust funds	–9,624	–10,823	–10,674	–11,309	–11,999	–12,662	–13,227
Total, Interest received by on-budget trust funds	–69,113	–73,662	–76,313	–80,258	–84,670	–88,938	–93,587
Interest received by off-budget trust funds:							
Interest received by social security trust funds	–59,796	–68,886	–76,086	–85,421	–95,855	–107,348	–120,111
Other interest:							
Interest on loans to Federal Financing Bank	–1,974	–2,035	–2,136	–1,830	–2,160	–2,387	–2,535
Interest on refunds of tax collections	2,684	2,791	2,913	3,025	3,143	3,221	3,297
Payment to the Resolution Funding Corporation	1,164	1,728	1,357	2,124	2,231	2,117	2,188
Interest paid to loan guarantee financing accounts	4,287	3,787	3,734	3,731	3,748	3,759	3,787
Interest received from direct loan financing accounts	–9,129	–10,279	–11,339	–12,013	–12,909	–13,668	–14,188
Interest on deposits in tax and loan accounts	–1,785	–1,455	–1,340	–1,340	–1,340	–1,340	–1,340
Interest received from Outer Continental Shelf escrow account, Interior	–1,352	....	....	....	....	....	....

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
All other interest	–3,744	–3,526	–3,606	–3,352	–3,321	–3,327	–3,312
Total, Other interest	–9,849	–8,989	–10,417	–9,655	–10,608	–11,625	–12,103
Total, Net interest	223,220	206,277	186,490	169,493	149,521	125,028	98,502
950 Undistributed offsetting receipts:							
Mandatory:							
Employer share, employee retirement (on-budget):							
Contributions to HI trust fund	–2,630	–2,693	–2,809	–2,940	–3,079	–3,244	–3,381
Contributions to military retirement fund	–11,402	–11,369	–12,166	–12,622	–13,098	–13,567	–14,040
Postal Service contributions to Civil Service Retirement and Disability Fund	–6,445	–6,768	–6,854	–6,975	–7,111	–7,249	–7,327
Employing agency contributions, DoD Retiree Health Care Fund	....	....	....	–2,943	–3,072	–3,211	–3,355
Other contributions to civil and foreign service retirement and disability fund	–9,737	–10,446	–10,813	–10,723	–11,316	–11,990	–12,699
Total, Employer share, employee retirement (on-budget)	–30,214	–31,276	–32,642	–36,203	–37,676	–39,261	–40,802
Employer share, employee retirement (off-budget):							
Contributions to social security trust funds	–7,637	–7,877	–8,917	–9,161	–9,868	–10,706	–11,443
Rents and royalties on the Outer Continental Shelf:							
OCS Receipts	–4,580	–6,931	–5,884	–5,358	–5,185	–4,971	–4,836
Sale of major assets:							
Privatization of Elk Hills	....	....	....	–323	....	....	....
Other undistributed offsetting receipts:							
Spectrum auction	–150	–1,572	–4,360	–9,665	–9,670	–1,275	–680
Total, Undistributed offsetting receipts	–42,581	–47,656	–51,803	–60,710	–62,399	–56,213	–57,761
Total	1,824,957	1,890,916	1,965,688	2,013,980	2,073,981	2,150,724	2,207,472
On-budget	(1,489,908)	(1,539,212)	(1,605,428)	(1,642,337)	(1,690,957)	(1,754,604)	(1,796,928)
Off-budget	(335,049)	(351,704)	(360,260)	(371,643)	(383,024)	(396,120)	(410,544)

Table 14–12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM

(in millions of dollars)

Function and Program	2000 Actual	Estimate					
		2001	2002	2003	2004	2005	2006
050 National defense:							
Discretionary:							
Department of Defense—Military:							
Military personnel	75,950	72,089	78,016	80,765	83,578	86,427	89,389
Operation and maintenance	105,253	110,199	109,993	112,893	116,464	120,031	123,722
Procurement	51,696	52,734	56,419	57,732	60,815	63,631	65,562
Research, development, test and evaluation	37,606	37,962	41,210	41,917	42,910	43,832	44,726
Military construction	5,109	5,198	4,791	5,169	5,279	5,467	5,582
Family housing	3,413	3,683	3,576	3,646	3,757	3,832	3,916
Revolving, management, and trust funds and other	2,875	3,084	2,413	1,249	1,201	1,199	1,218
Total, Department of Defense—Military	281,902	284,949	296,418	303,371	314,004	324,419	334,115
Atomic energy defense activities:							
Department of Energy	12,031	13,206	13,899	14,265	14,596	14,930	15,148
Formerly utilized sites remedial action	113	149	142	145	147	151	154
Defense nuclear facilities safety board	17	18	18	20	20	21	21
Total, Atomic energy defense activities	12,161	13,373	14,059	14,430	14,763	15,102	15,323
Defense-related activities:							
Discretionary programs	901	1,259	1,331	1,366	1,387	1,421	1,460
Total, Discretionary	294,964	299,581	311,808	319,167	330,154	340,942	350,898
Mandatory:							
Department of Defense—Military:							
Military personnel	....	....	24	24	24	24	24
Revolving, trust and other DoD mandatory	1,085	564	382	430	311	344	308
Offsetting receipts	–1,764	–1,598	–1,457	–1,449	–1,408	–1,437	–1,395
Total, Department of Defense—Military	–679	–1,034	–1,051	–995	–1,073	–1,069	–1,063
Atomic energy defense activities:							
Energy employee occupational illness compensation fund	....	358	597	477	253	222	149
Energy employee occupational illness compensation fund, administrative expenses	....	15	120	114	71	54	38
Total, Atomic energy defense activities	....	373	717	591	324	276	187
Defense-related activities:							
Mandatory programs	209	216	212	222	232	238	246
Total, Mandatory	–470	–445	–122	–182	–517	–555	–630
Total, National defense	294,494	299,136	311,686	318,985	329,637	340,387	350,268
150 International affairs:							
Discretionary:							
International development, humanitarian assistance:							
Development assistance and child survival and disease programs	1,530	1,839	2,055	2,085	2,116	2,141	2,222
Multilateral development banks (MDB's)	1,351	1,726	1,431	1,466	1,484	1,264	1,253
Assistance for the New Independent States	678	448	596	709	771	830	856
Food aid	946	887	853	863	878	893	912
Refugee programs	864	791	793	782	770	771	787
Assistance for Central and Eastern Europe	423	349	447	537	616	701	722
Voluntary contributions to international organizations	294	299	306	312	316	320	326
Peace Corps	246	273	278	278	289	298	308
Central America and Caribbean emergency disaster recovery fund	162	228	100	41	12	....	....
International narcotics control and law enforcement—Andean counterdrug initiative	375	863	595	465	391	334	341
Debt restructuring	75	251	312	438	465	474	484
Other development and humanitarian assistance	1,013	732	745	768	814	838	872
Total, International development, humanitarian assistance	7,957	8,686	8,511	8,744	8,922	8,864	9,083
International security assistance:							
Foreign military financing grants and loans	3,928	4,276	4,303	4,243	4,052	3,859	3,932

Table 14–12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Economic support fund	2,463	2,286	2,403	2,411	2,427	2,464	2,500
Other security assistance	480	516	532	550	548	536	544
Total, International security assistance	6,871	7,078	7,238	7,204	7,027	6,859	6,976
Conduct of foreign affairs:							
State Department operations	2,805	3,314	3,826	3,666	3,618	3,660	3,769
Foreign buildings	502	662	809	934	1,062	1,127	1,151
Assessed contributions to international organizations	986	882	900	918	924	943	964
Assessed contributions for international peacekeeping	334	1,136	884	879	898	917	936
Arrearage payment for international organizations and peacekeeping			244				
Other conduct of foreign affairs	140	139	142	143	146	150	157
Total, Conduct of foreign affairs	4,767	6,133	6,805	6,540	6,648	6,797	6,977
Foreign information and exchange activities:							
International broadcasting	391	466	474	491	493	507	523
Other information and exchange activities	423	397	337	330	301	308	315
Total, Foreign information and exchange activities	814	863	811	821	794	815	838
International financial programs:							
Export-Import Bank	864	761	835	874	901	933	994
Special defense acquisition fund	–5		5				
Other IMF	17	9					
Total, International financial programs	876	770	840	874	901	933	994
Total, Discretionary	21,285	23,530	24,205	24,183	24,292	24,268	24,868
Mandatory:							
International development, humanitarian assistance:							
Credit liquidating accounts	–1,385	–1,563	–1,377	–1,242	–1,211	–1,149	–1,104
Receipts and other	–54	–96	–8	–9	–9	–9	–9
Total, International development, humanitarian assistance	–1,439	–1,659	–1,385	–1,251	–1,220	–1,158	–1,113
International security assistance:							
Foreign military loan reestimates	186	–208					
Foreign military loan liquidating account	–670	–550	–443	–365	–325	–319	–314
Total, International security assistance	–484	–758	–443	–365	–325	–319	–314
Foreign affairs and information:							
Conduct of foreign affairs	–58	6	1	–7	–7	–7	–7
Japan-U.S. Friendship Commission	3	3	3	3	3	3	3
Vietnam debt repayment fund, transfers from liquidating fund		–6	–6	–5	–5	–5	–5
Total, Foreign affairs and information	–55	3	–2	–9	–9	–9	–9
International financial programs:							
Foreign military sales trust fund (net)	–277						
International monetary fund	1,103						
Exchange stabilization fund	–1,160	–1,273	–1,246	–1,357	–1,438	–1,488	–1,513
Credit liquidating account (Exim)	–1,034	–630	–397	–355	–358	–340	–304
Export-Import Bank—subsidy reestimates	–573	–1,975					
Other international financial programs	–150	–359	–70	–85	–88	–94	–108
Total, International financial programs	–2,091	–4,237	–1,713	–1,797	–1,884	–1,922	–1,925
Total, Mandatory	–4,069	–6,651	–3,543	–3,422	–3,438	–3,408	–3,361
Total, International affairs	17,216	16,879	20,662	20,761	20,854	20,860	21,507
250 General science, space, and technology:							
Discretionary:							
General science and basic research:							
National Science Foundation programs	3,396	3,767	4,165	4,331	4,554	4,625	4,725

Table 14–12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Department of Energy general science programs	2,778	2,993	3,212	3,283	3,355	3,428	3,503
Total, General science and basic research	6,174	6,760	7,377	7,614	7,909	8,053	8,228
Space flight, research, and supporting activities:							
Science, aeronautics and technology	4,858	5,248	5,405	5,690	5,942	6,072	6,195
Human space flight	5,497	5,421	5,565	5,642	5,758	5,882	6,003
Mission support	2,021	2,169	2,271	2,345	2,435	2,529	2,623
Other NASA programs	51	34	31	25	26	27	28
Total, Space flight, research, and supporting activities	12,427	12,872	13,272	13,702	14,161	14,510	14,849
Total, Discretionary	18,601	19,632	20,649	21,316	22,070	22,563	23,077
Mandatory:							
General science and basic research:							
National Science Foundation donations	36	91	126	158	150	92	53
Space flight, research, and supporting activities:							
National Space Grant Program	....	3	....	....	....	....	....
Total, Mandatory	36	94	126	158	150	92	53
Total, General science, space, and technology	18,637	19,726	20,775	21,474	22,220	22,655	23,130
270 Energy:							
Discretionary:							
Energy supply:							
Research and development	1,105	1,152	1,255	1,354	1,307	1,297	1,290
Naval petroleum reserves operations	27	28	7	2	2	2	2
Uranium enrichment activities	243	....	....	....	....	....	....
Decontamination transfer	–420	–419	–431	–442	–454	–466	–478
Nuclear waste program	268	173	194	198	202	207	212
Federal power marketing	249	215	178	188	195	202	208
Elk Hills school lands fund	....	36	37	38	38	39	40
Rural electric and telephone discretionary loans	76	69	70	67	68	74	77
Non-defense environmental management and other	350	703	669	689	701	718	733
Total, Energy supply	1,898	1,957	1,979	2,094	2,059	2,073	2,084
Energy conservation and preparedness:							
Energy conservation	666	743	809	836	854	873	893
Emergency energy preparedness	162	162	167	171	174	179	183
Total, Energy conservation and preparedness	828	905	976	1,007	1,028	1,052	1,076
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)	33	40	33	45	57	70	393
Federal Energy Regulatory Commission fees and recoveries, and other	–18	–25	–26	–27	–27	–28	–29
Department of Energy departmental administration, OIG, and EIA administration	218	169	191	229	202	212	218
Total, Energy information, policy, and regulation	233	184	198	247	232	254	582
Total, Discretionary	2,959	3,046	3,153	3,348	3,319	3,379	3,742
Mandatory:							
Energy supply:							
Naval petroleum reserves oil and gas sales	–10	–8	–8	....	....	....	....
Federal power marketing	–934	–1,002	–764	–715	–801	–769	–799
Tennessee Valley Authority	–347	–505	–260	–451	–953	–1,010	–1,078
United States Enrichment Corporation	–5	–64	–67	–71	–75	–79	–83
Nuclear waste fund program	–701	–620	–640	–625	–612	–637	–621
Research and development	2	....	....	....	....	....	....
Rural electric and telephone liquidating accounts	–2,021	–1,341	–1,593	–1,288	–1,263	–1,131	–1,001

Table 14–12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate					
		2001	2002	2003	2004	2005	2006
Rural electric and telephone loan subsidy reestimates	....	–161	....	....	....	....	....
Total, Energy supply	–4,016	–3,701	–3,332	–3,150	–3,704	–3,626	–3,582
Energy information, policy, and regulation:							
Miscellaneous revenues, departmental administration	–3	....	....	....	....	....	....
Total, Mandatory	–4,019	–3,701	–3,332	–3,150	–3,704	–3,626	–3,582
Total, Energy	–1,060	–655	–179	198	–385	–247	160
300 Natural resources and environment:							
Discretionary:							
Water resources:							
Corps of Engineers	4,186	4,338	4,716	4,839	4,965	5,076	5,032
Bureau of Reclamation	802	961	790	812	835	861	886
Watershed, flood prevention, and other	291	301	350	298	307	298	303
Total, Water resources	5,279	5,600	5,856	5,949	6,107	6,235	6,221
Conservation and land management:							
Forest Service	3,223	4,235	4,449	4,571	4,661	4,814	4,973
Management of public lands (BLM)	1,356	1,525	2,028	2,184	2,094	2,157	2,224
Conservation of agricultural lands	698	807	804	831	859	886	919
Other conservation and land management programs	546	655	712	768	829	888	910
Total, Conservation and land management	5,823	7,222	7,993	8,354	8,443	8,745	9,026
Recreational resources:							
Operation of recreational resources	2,742	3,210	3,516	3,646	3,709	3,853	3,945
Other recreational resources activities	222	133	207	223	205	202	204
Total, Recreational resources	2,964	3,343	3,723	3,869	3,914	4,055	4,149
Pollution control and abatement:							
Regulatory, enforcement, and research programs	2,641	2,900	3,075	3,215	3,251	3,318	3,402
State and tribal assistance grants	3,192	3,393	3,537	3,679	3,760	3,885	3,961
Hazardous substance superfund	1,603	1,380	1,296	1,307	1,316	1,327	1,354
Other control and abatement activities	138	141	144	158	162	168	164
Total, Pollution control and abatement	7,574	7,814	8,052	8,359	8,489	8,698	8,881
Other natural resources:							
NOAA	2,317	2,556	2,908	3,083	3,214	3,347	3,432
Other natural resource program activities	1,037	1,048	1,096	1,126	1,149	1,165	1,203
Total, Other natural resources	3,354	3,604	4,004	4,209	4,363	4,512	4,635
Total, Discretionary	24,994	27,583	29,628	30,740	31,316	32,245	32,912
Mandatory:							
Water resources:							
Offsetting receipts and other mandatory water resource programs	–198	–169	–206	–76	–142	–158	–168
Conservation and land management:							
Conservation Reserve Program and other	1,793	2,061	2,065	2,031	2,120	2,112	2,103
Other conservation programs	360	526	555	513	513	511	509
Offsetting receipts	–2,075	–3,001	–2,791	–2,784	–2,798	–2,816	–2,796
Total, Conservation and land management	78	–414	–171	–240	–165	–193	–184
Recreational resources:							
Operation of recreational resources	814	923	921	942	1,037	925	928
Offsetting receipts	–359	–458	–374	–309	–312	–313	–315
Total, Recreational resources	455	465	547	633	725	612	613

Table 14–12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Pollution control and abatement:							
Superfund resources and other mandatory	–172	–148	–164	–184	–170	–141	–127
Other natural resources:							
Fees and mandatory programs	–126	53	–89	–26	1	3	2
Total, Mandatory	37	–213	–83	107	249	123	136
Total, Natural resources and environment	25,031	27,370	29,545	30,847	31,565	32,368	33,048
350 Agriculture:							
Discretionary:							
Farm income stabilization:							
Agriculture credit loan program	391	482	406	420	436	453	470
P.L.480 market development activities	342	408	269	161	143	145	149
Administrative expenses	860	979	1,041	1,022	1,074	1,073	1,089
Total, Farm income stabilization	1,593	1,869	1,716	1,603	1,653	1,671	1,708
Agricultural research and services:							
Research and education programs	1,349	1,467	1,537	1,673	1,655	1,672	1,701
Integrated research, education, and extension programs	1	17	31	42	43	44	45
Extension programs	437	421	477	460	464	466	476
Marketing programs	53	58	69	70	73	75	78
Animal and plant inspection programs	526	894	890	921	951	982	1,015
Economic intelligence	173	165	173	180	185	192	199
Grain inspection and packers program	25	32	33	33	34	34	35
Foreign agricultural service	125	105	120	124	129	132	137
Other programs and unallocated overhead	369	457	452	468	481	496	509
Total, Agricultural research and services	3,058	3,616	3,782	3,971	4,015	4,093	4,195
Total, Discretionary	4,651	5,485	5,498	5,574	5,668	5,764	5,903
Mandatory:							
Farm income stabilization:							
Commodity Credit Corporation	30,484	18,447	10,986	7,213	5,963	5,808	5,902
Crop insurance and other farm credit activities	2,473	2,697	2,758	2,949	3,105	3,254	3,439
Credit liquidating accounts (ACIF and FAC)	–1,098	–917	–883	–867	–786	–743	–676
Total, Farm income stabilization	31,859	20,227	12,861	9,295	8,282	8,319	8,665
Agricultural research and services:							
Miscellaneous mandatory programs	291	410	463	684	637	628	592
Offsetting receipts	–160	–200	–162	–160	–160	–158	–158
Total, Agricultural research and services	131	210	301	524	477	470	434
Total, Mandatory	31,990	20,437	13,162	9,819	8,759	8,789	9,099
Total, Agriculture	36,641	25,922	18,660	15,393	14,427	14,553	15,002
370 Commerce and housing credit:							
Discretionary:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	–1,128	–1,176	–1,391	–1,607	–1,775	–1,846	–1,753
Government National Mortgage Association (GNMA)	–303	–347	–332	–331	–331	–330	–330
Other housing and urban development	–61	–100	–139	–135	–135	–136	–139
Rural housing insurance fund	559	658	690	698	719	744	775
Total, Mortgage credit	–933	–965	–1,172	–1,375	–1,522	–1,568	–1,447
Postal service:							
Payments to the Postal Service fund (On-budget)	100	93	97	99	101	103	105
Deposit insurance:							
National credit union administration	1	....	–1	....	....	....	....

Table 14–12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Other advancement of commerce:							
Small and minority business assistance	581	686	785	797	782	800	816
Science and technology	635	690	735	717	679	693	709
Economic and demographic statistics	4,169	1,355	569	513	532	549	569
Regulatory agencies	–401	–462	–490	–539	–546	–647	–765
International Trade Administration	336	305	332	354	364	376	389
Patent and trademark salaries and expenses	–134	–230	–198	–208	–224	–220	–246
Other discretionary	120	222	141	142	148	154	158
Total, Other advancement of commerce	5,306	2,566	1,874	1,776	1,735	1,705	1,630
Total, Discretionary	4,474	1,694	798	500	314	240	288
Mandatory:							
Mortgage credit:							
FHA General and special risk negative subsidies	....	–304	–200	–42	–99	–17	–15
FHA mutual mortgage insurance receipts (intragovernmental)	....	–4,027	....	–77	–238	–408	–580
GNMA receipts (intragovernmental)	....	–6,610	–439	–405	–429	–453	–479
Indian housing loan guarantee receipts	....	–6	....	....	....	....	....
Mortgage credit reestimates	....	4,073	....	....	....	....	....
FHA general and special risk insurance liquidating account	443	1,600	1,950	1,716	722	537	263
GNMA liquidating account	–389	6,216	....	....	....	....	....
Other credit liquidating accounts	–2,455	1,044	–2,768	–2,805	–2,835	–2,927	–3,153
Other mortgage credit activities	–1	274	....	....	....	....	....
Total, Mortgage credit	–2,402	2,260	–1,457	–1,613	–2,879	–3,268	–3,964
Postal service:							
Postal Service (Off-budget)	2,029	2,596	3,061	–502	–719	–1,318	–1,812
Deposit insurance:							
Bank Insurance Fund	–909	–756	–195	672	997	1,638	904
FSLIC Resolution Fund	–1,396	116	262	–60	15	–97	–63
Savings Association Insurance Fund	–562	–112	–248	–119	34	56	98
National credit union administration	–208	–244	–395	–345	–360	–380	–401
Other deposit insurance activities	23	10	22	19	27	28	29
Total, Deposit insurance	–3,052	–986	–554	167	713	1,245	567
Other advancement of commerce:							
Universal service fund	4,074	6,483	5,468	6,487	6,730	7,309	7,906
Payments to copyright owners	375	257	161	251	229	242	254
Spectrum auction subsidy	–1,821	–12,201	8	8	8	8	8
Regulatory fees	–25	–26	–26	–26	–26	–26	–26
Credit liquidating accounts	–258	–137	–63	–48	–36	–29	–22
Business loan program, subsidy reestimate	–284	–722	....	....	....	....	....
Other mandatory	101	14	26	26	26	26	26
Total, Other advancement of commerce	2,162	–6,332	5,574	6,698	6,931	7,530	8,146
Total, Mandatory	–1,263	–2,462	6,624	4,750	4,046	4,189	2,937
Total, Commerce and housing credit	3,211	–768	7,422	5,250	4,360	4,429	3,225
400 Transportation:							
Discretionary:							
Ground transportation:							
Highways	23,990	26,049	29,095	30,964	32,217	33,389	34,391
State infrastructure banks	19	8	8	6	5	2	....
Highway safety	485	673	707	707	722	734	751
Mass transit	5,331	5,508	5,731	5,733	6,044	6,557	6,664
Railroads	761	836	748	778	799	815	835
Regulation	16	18	18	19	19	20	21
Total, Ground transportation	30,602	33,092	36,307	38,207	39,806	41,517	42,662
Air transportation:							
Airports and airways (FAA)	9,562	11,019	12,049	12,797	13,388	14,019	14,510

Table 14–12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Aeronautical research and technology	1,014	901	1,009	1,086	997	1,025	1,053
Payments to air carriers	–5	20	....	....	....	....	....
Total, Air transportation	10,571	11,940	13,058	13,883	14,385	15,044	15,563
Water transportation:							
Marine safety and transportation	3,271	3,383	3,514	3,461	3,607	3,732	3,861
Ocean shipping	86	149	120	146	156	163	171
Panama Canal Commission	15	....	....	....	....	....	....
Total, Water transportation	3,372	3,532	3,634	3,607	3,763	3,895	4,032
Other transportation:							
Department of Transportation administration and other	202	296	252	261	273	280	289
Total, Discretionary	44,747	48,860	53,251	55,958	58,227	60,736	62,546
Mandatory:							
Ground transportation:							
Highways	1,244	1,428	1,269	1,137	1,034	928	863
Offsetting receipts and credit subsidy reestimates	–99	–33	–33	–33	–33	–33	–33
Credit liquidating accounts	–50	–29	–29	–29	–29	–29	–24
Total, Ground transportation	1,095	1,366	1,207	1,075	972	866	806
Air transportation:							
Payments to air carriers	....	30	44	40	40	40	40
Water transportation:							
Coast Guard retired pay	713	760	861	943	985	1,024	1,063
Other water transportation programs	309	65	25	–11	–14	–16	–18
Total, Water transportation	1,022	825	886	932	971	1,008	1,045
Other transportation:							
Sale of Governors Island	....	....	–340	....	....	....	....
Other mandatory transportation programs	–10	–2	–1	–1	–1	–1	–1
Total, Other transportation	–10	–2	–341	–1	–1	–1	–1
Total, Mandatory	2,107	2,219	1,796	2,046	1,982	1,913	1,890
Total, Transportation	46,854	51,079	55,047	58,004	60,209	62,649	64,436
450 Community and regional development:							
Discretionary:							
Community development:							
Community development block grant	4,955	4,940	5,044	5,091	5,213	5,323	5,443
Community development loan guarantees	7	20	22	27	31	32	32
Community adjustment and investment program	6	8	....	....	....	....	....
Community development financial institutions	96	115	116	121	123	124	127
Brownfields redevelopment	4	25	30	33	33	30	27
Other community development programs	403	461	504	567	589	619	638
Total, Community development	5,471	5,569	5,716	5,839	5,989	6,128	6,267
Area and regional development:							
Rural development	755	964	1,015	1,116	1,203	1,229	1,230
Economic Development Administration	383	460	462	464	459	467	478
Indian programs	1,097	1,151	1,336	1,393	1,515	1,538	1,576
Appalachian Regional Commission	132	115	111	81	82	95	94
Tennessee Valley Authority	40	7	2	1	1	1	1
Denali Commission	43	23	50	42	43	45	45
Delta Regional Authority	....	2	6	12	16	19	21
Total, Area and regional development	2,450	2,722	2,982	3,109	3,319	3,394	3,445

Table 14–12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Disaster relief and insurance:							
Disaster relief	2,628	2,236	2,545	2,758	2,549	2,391	2,057
Small Business Administration disaster loans	306	266	197	203	195	199	203
Disaster loan program, negative subsidies	....	–595	....	....	....	....	....
Other disaster assistance programs	570	1,021	990	825	798	803	820
Total, Disaster relief and insurance	3,504	2,928	3,732	3,786	3,542	3,393	3,080
Total, Discretionary	11,425	11,219	12,430	12,734	12,850	12,915	12,792
Mandatory:							
Community development:							
Pennsylvania Avenue activities and other programs	45	13	....	....	....	....	....
Credit liquidating accounts	–36	–33	–32	–23	–15	–12	–10
Total, Community development	9	–20	–32	–23	–15	–12	–10
Area and regional development:							
Indian programs	153	164	168	173	180	186	192
Rural development programs	58	161	97	39	35	35	35
Credit liquidating accounts	11	27	–159	–383	–418	–508	–527
Offsetting receipts	–134	–317	–151	–156	–164	–169	–172
Total, Area and regional development	88	35	–45	–327	–367	–456	–472
Disaster relief and insurance:							
National flood insurance fund	–197	–209	–239	–325	–347	–365	–383
Radiological emergency preparedness fees	–1	....	....	....	....	....	....
Disaster loans program account	68	45	....	....	....	....	....
SBA disaster loan subsidy reestimates	–516	–384	....	....	....	....	....
Disaster assistance, downward reestimates	....	–10	....	....	....	....	....
Credit liquidating accounts	–247	–104	38	13	10	....	....
Total, Disaster relief and insurance	–893	–662	–201	–312	–337	–365	–383
Total, Mandatory	–796	–647	–278	–662	–719	–833	–865
Total, Community and regional development	10,629	10,572	12,152	12,072	12,131	12,082	11,927
500 Education, training, employment, and social services:							
Discretionary:							
Elementary, secondary, and vocational education:							
Education for the disadvantaged	8,529	8,471	9,332	9,684	9,902	10,110	10,323
Impact aid	877	1,140	1,009	1,036	1,054	1,076	1,098
School improvement	2,521	3,098	3,909	4,803	5,035	5,141	5,249
Education reform	1,243	1,963	1,819	1,905	1,949	1,989	2,032
Bilingual and immigrant education	363	448	442	464	476	487	497
Special education	4,949	5,815	6,813	7,471	7,693	7,854	8,020
Vocational and adult education	1,462	1,723	1,778	1,847	1,892	1,932	1,972
Reading excellence	27	186	236	278	286	292	298
Indian education	595	647	697	749	770	783	797
Other	12	17	14	13	13	13	14
Total, Elementary, secondary, and vocational education	20,578	23,508	26,049	28,250	29,070	29,677	30,300
Higher education:							
Student financial assistance	9,060	10,061	10,949	11,035	11,163	11,401	11,639
Higher education	1,091	1,559	1,793	1,909	1,981	2,023	2,065
Federal family education loan program	38	56	50	51	53	55	57
Other higher education programs	357	390	403	413	424	432	441
Total, Higher education	10,546	12,066	13,195	13,408	13,621	13,911	14,202
Research and general education aids:							
Library of Congress	299	305	458	455	471	484	501
Public broadcasting	337	374	396	419	437	448	457
Smithsonian institution and related agencies	517	636	642	599	632	654	684
Education research, statistics, and improvement	557	719	701	736	753	768	785

Table 14–12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Other	794	916	969	994	1,014	1,029	1,057
Total, Research and general education aids	2,504	2,950	3,166	3,203	3,307	3,383	3,484
Training and employment:							
Training and employment services	4,282	5,191	6,150	6,367	5,893	6,018	6,147
Older Americans employment	400	477	441	451	460	470	480
Federal-State employment service	1,314	1,267	1,313	1,353	1,385	1,415	1,446
Other employment and training	101	118	114	118	123	128	133
Total, Training and employment	6,097	7,053	8,018	8,289	7,861	8,031	8,206
Other labor services:							
Labor law, statistics, and other administration	1,194	1,394	1,473	1,543	1,599	1,652	1,707
Social services:							
Corporation for National and Community Service	386	498	451	412	467	487	498
National Service	298	312	313	324	350	305	312
Children and families services programs	6,151	6,642	7,861	8,185	8,372	8,548	8,733
Aging services program	885	1,017	1,106	1,146	1,166	1,189	1,215
Other	296	666	414	423	432	441	450
Total, Social services	8,016	9,135	10,145	10,490	10,787	10,970	11,208
Total, Discretionary	48,935	56,106	62,046	65,183	66,245	67,624	69,107
Mandatory:							
Higher education:							
Federal family education loan program	4,307	–1,145	3,658	3,397	2,850	2,771	2,907
Federal direct loan program	–2,862	–442	–639	–449	–65	–96	–193
Other higher education programs	–240	–174	–193	–98	–129	–38	149
Credit liquidating account (Family education loan program)	–1,635	–700	–604	–466	–340	–239	–167
Total, Higher education	–430	–2,461	2,222	2,384	2,316	2,398	2,696
Research and general education aids:							
Mandatory programs	28	79	35	33	28	26	23
Training and employment:							
Trade adjustment assistance	133	141	96	26	....	....	....
Proposed Legislation (non-PAYGO)	....	....	40	106	132	132	132
Subtotal, Trade adjustment assistance	133	141	136	132	132	132	132
Welfare to work grants	527	850	690	275	85	....	....
Payments to States for AFDC work programs	15	9	3	....	....	....	....
Other mandatory training and employment services	....	75	134	185	203	100	26
Total, Training and employment	675	1,075	963	592	420	232	158
Other labor services:							
Other labor services	5	11	16	16	....	....	....
Social services:							
Payments to States for foster care and adoption assistance	5,453	6,055	6,540	6,959	7,415	8,018	8,677
Promoting safe and stable families	245	276	293	304	305	305	305
Social services block grant	1,827	1,907	1,809	1,804	1,804	1,804	1,729
Rehabilitation services	2,463	2,196	2,455	2,521	2,585	2,652	2,719
Other social services	....	7	11	15	16	12	8
Total, Social services	9,988	10,441	11,108	11,603	12,125	12,791	13,438
Total, Mandatory	10,266	9,145	14,344	14,628	14,889	15,447	16,315
Total, Education, training, employment, and social services	59,201	65,251	76,390	79,811	81,134	83,071	85,422

Table 14–12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate					
		2001	2002	2003	2004	2005	2006
550 Health:							
Discretionary:							
Health care services:							
Substance abuse and mental health services	2,499	2,666	2,855	2,988	3,068	3,143	3,217
Indian health	2,344	2,439	2,702	2,748	2,834	2,897	2,971
Health Resources and Services Administration	3,785	4,224	4,825	5,075	5,222	5,360	5,476
Disease control, research, and training	2,317	2,903	3,398	3,626	3,738	3,841	3,931
Departmental management and other	796	736	794	741	741	769	794
Total, Health care services	11,741	12,968	14,574	15,178	15,603	16,010	16,389
Health research and training:							
National Institutes of Health	15,373	17,809	19,974	20,717	21,175	21,660	22,150
Clinical training	332	427	556	594	616	634	647
Other health research and training	243	371	392	412	423	436	449
Total, Health research and training	15,948	18,607	20,922	21,723	22,214	22,730	23,246
Consumer and occupational health and safety:							
Food safety and inspection	647	695	744	754	783	815	848
Occupational safety and health	607	676	708	733	758	782	810
FDA and Consumer Product Safety Commission salaries and expenses	1,070	1,150	1,198	1,244	1,292	1,320	1,365
Total, Consumer and occupational health and safety	2,324	2,521	2,650	2,731	2,833	2,917	3,023
Total, Discretionary	30,013	34,096	38,146	39,632	40,650	41,657	42,658
Mandatory:							
Health care services:							
Medicaid grants	117,921	128,853	143,029	153,786	167,410	182,381	198,256
State children's health insurance fund	1,220	4,032	3,355	4,072	4,260	4,290	4,370
Federal employees' and retired employees' health benefits	4,818	4,761	4,881	5,407	6,189	7,063	7,786
DoD Medicare-eligible retiree health care fund	....	....	....	4,784	4,994	5,213	5,442
UMWA Funds (coal miner retiree health)	196	252	235	187	178	171	164
Ricky Ray hemophilia relief fund	....	333	244	3	....	....	....
Other mandatory health services activities	335	539	542	573	504	504	523
Total, Health care services	124,490	138,770	152,286	168,812	183,535	199,622	216,541
Health research and safety:							
Health research and training	31	–60	77	101	101	50	12
Total, Mandatory	124,521	138,710	152,363	168,913	183,636	199,672	216,553
Total, Health	154,534	172,806	190,509	208,545	224,286	241,329	259,211
570 Medicare:							
Discretionary:							
Medicare:							
Hospital insurance (HI) administrative expenses	1,222	1,440	1,553	1,622	1,699	1,782	1,871
Supplementary medical insurance (SMI) administrative expenses	1,776	1,816	1,897	1,973	2,056	2,145	2,241
Total, Discretionary	2,998	3,256	3,450	3,595	3,755	3,927	4,112
Mandatory:							
Medicare:							
Hospital insurance (HI)	128,808	141,328	145,684	151,475	158,535	169,743	175,148
Supplementary medical insurance (SMI)	87,216	99,463	107,830	117,006	125,192	136,063	142,222
HI premiums and collections	–1,392	–1,397	–1,488	–1,551	–1,643	–1,744	–1,855
SMI premiums and collections	–20,515	–22,036	–25,546	–28,345	–29,851	–33,276	–36,087
Quinquennial adjustment (HI)	....	–1,332	....	....	....	....	....
HI interfunds	–9,512	–8,110	–8,687	–9,194	–9,922	–10,643	–11,441
SMI interfunds	–65,561	–69,788	–81,347	–88,783	–92,549	–102,042	–110,380

Table 14–12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
General fund payment to HI and SMI trust funds	75,071	77,874	90,002	97,967	102,469	112,683	121,819
Total, Mandatory	194,115	216,002	226,448	238,575	252,231	270,784	279,426
Total, Medicare	197,113	219,258	229,898	242,170	255,986	274,711	283,538
600 Income security:							
Discretionary:							
General retirement and disability insurance:							
Railroad retirement	267	261	267	272	276	282	288
Pension Benefit Guaranty Corporation	11	12	12	13	13	13	14
Pension and Welfare Benefits Administration and other	94	108	114	117	121	125	131
Total, General retirement and disability insurance	372	381	393	402	410	420	433
Federal employee retirement and disability:							
Civilian retirement and disability program administrative expenses	85	92	96	99	103	107	111
Armed forces retirement home	64	64	71	84	89	93	97
Total, Federal employee retirement and disability	149	156	167	183	192	200	208
Unemployment compensation:							
Unemployment programs administrative expenses	2,270	2,369	2,483	2,440	2,492	2,565	2,648
Housing assistance:							
Public housing operating fund	2,836	3,217	3,296	3,337	3,406	3,477	3,550
Public housing capital fund	3,690	3,718	3,581	3,639	3,700	3,759	3,775
Subsidized, public, homeless and other HUD housing	21,622	23,273	24,736	25,357	25,904	26,514	27,155
Rural housing assistance	640	723	783	809	840	866	886
Total, Housing assistance	28,788	30,931	32,396	33,142	33,850	34,616	35,366
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)	3,950	4,084	4,121	4,207	4,296	4,386	4,478
Other nutrition programs	513	572	595	609	625	640	658
Total, Food and nutrition assistance	4,463	4,656	4,716	4,816	4,921	5,026	5,136
Other income assistance:							
Refugee assistance	383	451	447	455	462	472	482
Low income home energy assistance	1,495	2,241	1,548	1,612	1,646	1,683	1,717
Child care and development block grant	1,070	1,686	1,968	2,058	2,109	2,154	2,199
Supplemental security income (SSI) administrative expenses	2,424	2,589	2,673	2,763	2,860	2,959	3,065
Total, Other income assistance	5,372	6,967	6,636	6,888	7,077	7,268	7,463
Total, Discretionary	41,414	45,460	46,791	47,871	48,942	50,095	51,254
Mandatory:							
General retirement and disability insurance:							
Railroad retirement	4,429	5,111	4,631	4,751	4,903	5,053	5,414
Special benefits for disabled coal miners	992	955	904	860	819	776	735
Pension Benefit Guaranty Corporation	–1,156	–1,212	–1,616	–1,518	–1,681	–1,721	–1,735
District of Columbia pension funds	200	213	227	239	250	262	273
Proceeds from sale of DC retirement fund assets	–3	....	....	....	....	....	....
Special workers' compensation program	141	146	146	149	150	149	149
Total, General retirement and disability insurance	4,603	5,213	4,292	4,481	4,441	4,519	4,836
Federal employee retirement and disability:							
Federal civilian employee retirement and disability	45,619	47,956	50,157	52,565	54,932	57,380	59,871
Military retirement	32,808	34,223	35,266	36,278	37,302	38,309	39,355
Federal employees workers' compensation (FECA)	27	137	147	184	177	183	193
Federal employees life insurance fund	–1,451	–1,296	–1,266	–1,233	–1,215	–1,166	–1,109
Total, Federal employee retirement and disability	77,003	81,020	84,304	87,794	91,196	94,706	98,310

Table 14–12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Unemployment compensation:							
Unemployment insurance programs	20,471	25,164	28,046	28,744	30,550	32,197	33,970
Trade adjustment assistance	271	275	11	....	....	....	....
Proposed Legislation (non-PAYGO)	....	....	273	280	294	306	320
Subtotal, Trade adjustment assistance	271	275	284	280	294	306	320
Total, Unemployment compensation	20,742	25,439	28,330	29,024	30,844	32,503	34,290
Housing assistance:							
Mandatory housing assistance programs	12	41	40	40	40	40	40
Food and nutrition assistance:							
Food stamps (including Puerto Rico)	18,290	19,714	20,911	21,820	22,536	23,457	24,353
State child nutrition programs	9,188	9,886	10,333	10,935	11,502	12,022	12,562
Funds for strengthening markets, income, and supply (Sec.32)	542	749	636	637	637	637	637
Total, Food and nutrition assistance	28,020	30,349	31,880	33,392	34,675	36,116	37,552
Other income support:							
Supplemental security income (SSI)	31,065	27,852	31,507	32,862	34,289	38,364	37,296
Family support payments	2,906	3,439	3,453	3,742	4,110	4,405	4,649
Federal share of child support collections	–913	–896	–878	–887	–899	–927	–972
Temporary assistance for needy families and related programs	15,464	17,080	17,260	17,360	17,750	18,020	18,170
Child care entitlement to states	2,237	2,423	2,555	2,658	2,749	2,806	2,841
Earned income tax credit (EITC)	26,099	25,923	26,983	27,875	28,545	29,373	30,165
Child tax credit	809	790	760	720	660	630	590
Other assistance	71	45	43	50	59	57	57
SSI recoveries and receipts	–1,637	–1,561	–1,730	–1,801	–1,894	–2,100	–2,041
Total, Other income support	76,101	75,095	79,953	82,579	85,369	90,628	90,755
Total, Mandatory	206,481	217,157	228,799	237,310	246,565	258,512	265,783
Total, Income security	247,895	262,617	275,590	285,181	295,507	308,607	317,037
650 Social security:							
Discretionary:							
Social security:							
Old-age and survivors insurance (OASI)administrative expenses (Off-budget)	1,800	2,042	1,970	2,038	2,110	2,184	2,263
Disability insurance (DI) administrative expenses (Off-budget)	1,575	1,564	1,587	1,640	1,696	1,756	1,815
Office of the Inspector General—Social Security Adm. (On-budget)	13	17	18	20	20	20	20
Total, Discretionary	3,388	3,623	3,575	3,698	3,826	3,960	4,098
Mandatory:							
Social security:							
Old-age and survivors insurance (OASI)(Off-budget)	351,609	371,714	388,127	405,228	423,458	443,029	464,225
Disability insurance (DI)(Off-budget)	54,437	59,122	63,034	68,316	74,509	81,283	88,725
Quinquennial OASI and DI adjustments (On-budget)	....	–836	....	....	....	....	....
Intragovernmental transactions (On-budget)	13,254	12,541	14,148	14,876	16,076	17,230	18,428
Intragovernmental transactions (Off-budget)	–13,252	–12,541	–13,734	–14,876	–16,076	–17,230	–18,428
Total, Mandatory	406,048	430,000	451,575	473,544	497,967	524,312	552,950
Total, Social security	409,436	433,623	455,150	477,242	501,793	528,272	557,048
700 Veterans benefits and services:							
Discretionary:							
Income security for veterans:							
Special benefits for certain World War II veterans	1	2	2	2	2	2	3
Veterans education, training, and rehabilitation:							
Loan fund program account	1	1	1	1	1	1	1
Veterans employment and training	–1	2	17	25	26	27	27
Total, Veterans education, training, and rehabilitation	....	3	18	26	27	28	28

Table 14–12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Hospital and medical care for veterans:							
Medical care and hospital services	19,637	21,011	21,906	22,689	23,558	24,352	25,199
Collections for medical care	–573	–608	–620	–630	–640	–650	–660
Construction for medical care, benefits, and cemeteries	454	397	363	327	350	356	365
Total, Hospital and medical care for veterans	19,518	20,800	21,649	22,386	23,268	24,058	24,904
Veterans housing:							
Housing program loan administrative expenses	158	163	170	176	183	189	197
Other veterans benefits and services:							
National Cemetery Administration	95	109	114	118	123	127	132
General operating expenses	881	1,166	1,116	1,150	1,186	1,223	1,262
Other operating expenses	100	116	132	141	150	149	155
Total, Other veterans benefits and services	1,076	1,391	1,362	1,409	1,459	1,499	1,549
Total, Discretionary	20,753	22,359	23,201	23,999	24,939	25,776	26,681
Mandatory:							
Income security for veterans:							
Special benefits for certain World War II veterans	1	9	8	8	7	6	5
Compensation, Pensions and Burial benefits	23,820	21,238	24,855	26,316	27,803	31,783	30,358
National service life insurance trust fund	1,241	1,290	1,322	1,337	1,338	1,319	1,305
All other insurance programs	11	29	36	46	53	59	71
Insurance program receipts	–202	–191	–180	–169	–157	–143	–129
Total, Income security for veterans	24,871	22,375	26,041	27,538	29,044	33,024	31,610
Veterans education, training, and rehabilitation:							
Readjustment benefits (Montgomery GI Bill and related programs)	1,497	1,970	2,136	2,201	2,283	2,402	2,513
Post-Vietnam era education	9	13	10	10	10	10	10
All-volunteer force educational assistance trust fund	–164	–296	–211	–221	–242	–269	–312
Total, Veterans education, training, and rehabilitation	1,342	1,687	1,935	1,990	2,051	2,143	2,211
Hospital and medical care for veterans:							
Fees, charges and other mandatory medical care	–2	–3	–17	–17	–3	–4	–4
Veterans housing:							
Housing program loan subsidies	1,503	357	213	245	248	256	245
Housing program loan reestimates	–1,064	–1,420	....	....	....	....	....
Housing program loan liquidating account	–255	–87	–71	–61	–53	–45	–42
Total, Veterans housing	184	–1,150	142	184	195	211	203
Other veterans programs:							
National homes, Battle Monument contributions and other	–65	95	41	30	32	33	34
Total, Mandatory	26,330	23,004	28,142	29,725	31,319	35,407	34,054
Total, Veterans benefits and services	47,083	45,363	51,343	53,724	56,258	61,183	60,735
750 Administration of justice:							
Discretionary:							
Federal law enforcement activities:							
Criminal investigations (DEA, FBI, FinCEN, ICDE)	4,597	4,578	4,591	5,023	5,128	5,298	5,498
Alcohol, tobacco, and firearms investigations (ATF)	557	768	823	857	860	891	924
Border enforcement activities (Customs and INS)	4,865	5,547	5,544	5,858	6,193	6,364	6,573
Equal Employment Opportunity Commission	290	306	320	326	339	351	365
Tax law, criminal investigations (IRS)	377	374	392	408	426	444	464
Other law enforcement activities	1,483	2,147	2,155	2,170	2,215	2,281	2,347
Total, Federal law enforcement activities	12,169	13,720	13,825	14,642	15,161	15,629	16,171
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation	2,681	2,797	2,997	3,149	3,257	3,372	3,489
Representation of indigents in civil cases	303	327	335	343	349	357	364

Table 14–12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Federal judicial and other litigative activities	3,688	4,112	4,271	4,382	4,520	4,660	4,804
Total, Federal litigative and judicial activities	6,672	7,236	7,603	7,874	8,126	8,389	8,657
Correctional activities:							
Federal prison system and detention trustee program	3,669	4,241	4,105	4,737	4,862	4,887	5,054
Criminal justice assistance:							
Crime victims fund obligation limit	....	–1	....	....	....	....	....
Law enforcement assistance, community policing, and other justice programs	4,314	3,561	5,442	6,980	5,337	4,863	4,967
Total, Criminal justice assistance	4,314	3,560	5,442	6,980	5,337	4,863	4,967
Total, Discretionary	26,824	28,757	30,975	34,233	33,486	33,768	34,849
Mandatory:							
Federal law enforcement activities:							
Assets forfeiture fund	496	529	429	495	347	354	362
Border enforcement activities (Customs and INS)	1,576	2,030	2,409	2,351	2,237	2,246	2,282
INS fees	–1,483	–2,262	–2,240	–2,176	–1,686	–1,681	–1,676
Customs fees	–1,282	–1,303	–1,343	–1,395	–3	–3	–3
Other mandatory law enforcement programs	637	513	523	537	541	546	550
Total, Federal law enforcement activities	–56	–493	–222	–188	1,436	1,462	1,515
Federal litigative and judicial activities:							
Federal judicial officers salaries and expenses and other mandatory programs	594	470	547	548	559	575	588
Correctional activities:							
Mandatory programs	38	–3	–3	–4	–5	–5	–5
Criminal justice assistance:							
Crime victims fund	392	666	1,103	727	518	400	400
Public safety officers' benefits	28	33	33	34	35	35	36
Total, Criminal justice assistance	420	699	1,136	761	553	435	436
Total, Mandatory	996	673	1,458	1,117	2,543	2,467	2,534
Total, Administration of justice	27,820	29,430	32,433	35,350	36,029	36,235	37,383
800 General government:							
Discretionary:							
Legislative functions:							
Legislative branch discretionary programs	2,124	2,288	2,325	2,366	2,423	2,495	2,578
Executive direction and management:							
Drug control programs	346	383	501	447	427	435	444
Executive Office of the President	283	289	311	320	330	341	354
Presidential transition and former Presidents	2	10	10	10	10	11	11
Total, Executive direction and management	631	682	822	777	767	787	809
Central fiscal operations:							
Tax administration	7,950	8,592	8,924	9,060	9,451	9,807	10,177
Other fiscal operations	504	954	912	917	914	939	971
Total, Central fiscal operations	8,454	9,546	9,836	9,977	10,365	10,746	11,148
General property and records management:							
Real property activities	–84	383	27	251	426	497	467
Records management	199	301	305	322	330	334	343
Other general and records management	155	249	194	200	188	194	200
Total, General property and records management	270	933	526	773	944	1,025	1,010

Table 14–12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate 2001	2002	2003	2004	2005	2006
Central personnel management:							
Discretionary central personnel management programs	184	171	172	183	190	197	204
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	353	351	342	348	355	363	372
Payments to States and counties from Federal land management activities	11	11	11	11	12	12	12
Payments in lieu of taxes	133	200	204	208	213	217	221
Other	1	....	....	....	....	....	....
Total, General purpose fiscal assistance	498	562	557	567	580	592	605
Other general government:							
Discretionary programs	252	315	330	332	334	344	356
Total, Discretionary	12,413	14,497	14,568	14,975	15,603	16,186	16,710
Mandatory:							
Legislative functions:							
Congressional members compensation and other	98	111	117	122	115	105	105
Central fiscal operations:							
Federal financing bank	34	21	15	18	21	25	28
Other mandatory programs	–143	–54	–105	–118	–118	–108	–106
Total, Central fiscal operations	–109	–33	–90	–100	–97	–83	–78
General property and records management:							
Mandatory programs	–24	36	23	21	22	23	17
Offsetting receipts	–21	–67	–28	–32	–27	–26	–24
Total, General property and records management	–45	–31	–5	–11	–5	–3	–7
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	8	....	....	....	....	....	....
Payments to States and counties	1,016	1,335	1,496	1,502	1,518	1,534	1,533
Tax revenues for Puerto Rico (Treasury, BATF)	387	411	347	331	331	331	331
Other general purpose fiscal assistance	175	123	125	122	123	123	123
Total, General purpose fiscal assistance	1,586	1,869	1,968	1,955	1,972	1,988	1,987
Other general government:							
Territories	176	184	211	210	211	209	185
Treasury claims	1,815	1,223	1,000	1,000	1,000	1,000	1,000
Presidential election campaign fund	211	5	....	30	218	3	....
Other mandatory programs	–213	392	–10	–11	–10	–11	–11
Total, Other general government	1,989	1,804	1,201	1,229	1,419	1,201	1,174
Deductions for offsetting receipts:							
Offsetting receipts	–2,478	–1,386	–1,393	–1,386	–1,386	–1,386	–1,386
Total, Mandatory	1,041	2,334	1,798	1,809	2,018	1,822	1,795
Total, General government	13,454	16,831	16,366	16,784	17,621	18,008	18,505
900 Net interest:							
Mandatory:							
Interest on Treasury debt securities (gross):							
Interest on Treasury debt securities (gross)	361,978	357,814	349,306	344,827	340,654	332,939	324,303
Interest received by on-budget trust funds:							
Civil service retirement and disability fund	–33,608	–35,108	–36,531	–37,946	–39,360	–40,467	–41,635
Military retirement	–12,251	–12,413	–12,626	–12,850	–13,082	–13,323	–13,573
SMI interest	–3,160	–3,033	–2,733	–2,688	–2,628	–2,508	–2,573
HI interest	–10,470	–12,285	–13,749	–15,465	–17,601	–19,978	–22,579

Table 14–12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2000 Actual	Estimate					
		2001	2002	2003	2004	2005	2006
Other on-budget trust funds	–9,624	–10,823	–10,674	–11,309	–11,999	–12,662	–13,227
Total, Interest received by on-budget trust funds	–69,113	–73,662	–76,313	–80,258	–84,670	–88,938	–93,587
Interest received by off-budget trust funds:							
Interest received by social security trust funds	–59,796	–68,886	–76,086	–85,421	–95,855	–107,348	–120,111
Other interest:							
Interest on loans to Federal Financing Bank	–1,974	–2,035	–2,136	–1,830	–2,160	–2,387	–2,535
Interest on refunds of tax collections	2,684	2,791	2,913	3,025	3,143	3,221	3,297
Payment to the Resolution Funding Corporation	1,164	1,728	1,357	2,124	2,231	2,117	2,188
Interest paid to loan guarantee financing accounts	4,287	3,787	3,734	3,731	3,748	3,759	3,787
Interest received from direct loan financing accounts	–9,129	–10,279	–11,339	–12,013	–12,909	–13,668	–14,188
Interest on deposits in tax and loan accounts	–1,785	–1,455	–1,340	–1,340	–1,340	–1,340	–1,340
Interest received from Outer Continental Shelf escrow account, Interior	–1,352	....	....	....	....	....	....
All other interest	–3,746	–3,527	–3,607	–3,353	–3,322	–3,328	–3,313
Total, Other interest	–9,851	–8,990	–10,418	–9,656	–10,609	–11,626	–12,104
Total, Net interest	223,218	206,276	186,489	169,492	149,520	125,027	98,501
950 Undistributed offsetting receipts:							
Mandatory:							
Employer share, employee retirement (on-budget):							
Contributions to HI trust fund	–2,630	–2,693	–2,809	–2,940	–3,079	–3,244	–3,381
Contributions to military retirement fund	–11,402	–11,369	–12,166	–12,622	–13,098	–13,567	–14,040
Postal Service contributions to Civil Service Retirement and Disability Fund	–6,445	–6,768	–6,854	–6,975	–7,111	–7,249	–7,327
Employing agency contributions, DoD Retiree Health Care Fund	....	....	....	–2,943	–3,072	–3,211	–3,355
Other contributions to civil and foreign service retirement and disability fund	–9,737	–10,446	–10,813	–10,723	–11,316	–11,990	–12,699
Total, Employer share, employee retirement (on-budget)	–30,214	–31,276	–32,642	–36,203	–37,676	–39,261	–40,802
Employer share, employee retirement (off-budget):							
Contributions to social security trust funds	–7,637	–7,877	–8,917	–9,161	–9,868	–10,706	–11,443
Rents and royalties on the Outer Continental Shelf:							
OCS Receipts	–4,580	–6,931	–5,884	–5,358	–5,185	–4,971	–4,836
Sale of major assets:							
Privatization of Elk Hills	....	....	....	–323	....	....	....
Other undistributed offsetting receipts:							
Spectrum auction	–150	–1,572	–4,360	–9,665	–9,670	–1,275	–680
Total, Undistributed offsetting receipts	–42,581	–47,656	–51,803	–60,710	–62,399	–56,213	–57,761
Total	1,788,826	1,853,060	1,938,135	1,990,573	2,050,753	2,129,966	2,182,322
On-budget	(1,458,061)	(1,505,326)	(1,579,093)	(1,623,311)	(1,671,498)	(1,738,316)	(1,777,088)
Off-budget	(330,765)	(347,734)	(359,042)	(367,262)	(379,255)	(391,650)	(405,234)