
FEDERAL DRUG CONTROL FUNDING

23. FEDERAL DRUG CONTROL FUNDING

Table 23-1. FEDERAL DRUG CONTROL FUNDING BY AGENCY

(Budget authority, in millions of dollars)

	2000 Actual	2001 Estimate	2002 Proposed	Change 2001–2002	
				Dollars	Percent
Department of Agriculture					
Agricultural Research Service	5	5	5	.....	.....
U.S. Forest Service	7	7	7	.....	.....
Women, Infants & Children	16	16	16	*	2%
Total, Agriculture	28	28	28	*	1%
Corporation for National & Community Service	9	9	9	.....	.....
D.C. Court Services and Offender Supervision	49	58	84	26	44%
Department of Defense					
Counterdrug Operations	973	1,047	1,069	22	2%
Andean Initiative	301	.....	.....	.....	.....
Total, Defense	1,273	1,047	1,069	22	2%
Intelligence Community Management Account	27	34	27	–7	–21%
Department of Education	598	633	633	.....	.....
Department of Health and Human Services					
Administration for Children and Families	59	60	60	.....	.....
Centers for Disease Control and Prevention	169	178	178	.....	.....
Food and Drug Administration	6	.....	.....	.....	n/a
Health Care Financing Administration	450	500	560	60	12%
Health Resources & Services Administration	42	46	46	*	*
Indian Health Service	45	68	70	1	2%
National Institutes of Health (NIH—NIDA & NIAAA)	725	825	953	128	16%
Substance Abuse and Mental Health Services Admin.	1,525	1,655	1,755	100	6%
Total, Health and Human Services	3,022	3,333	3,622	289	9%
Department of Housing and Urban Development	310	309	.....	–309	–100%
Department of the Interior					
Bureau of Indian Affairs	20	23	26	2	10%
Bureau of Land Management	5	5	5	.....	.....
U.S. Fish & Wildlife Service	1	1	1	.....	.....
National Park Service	10	10	10	*	*
Total, Department of Interior	36	39	41	2	6%
The Judiciary	680	736	824	88	12%
Department of Justice					
Assets Forfeiture Fund	503	400	360	–40	–10%
U.S. Attorneys	208	218	229	11	5%
Bureau of Prisons	2,064	2,407	2,597	191	8%
Community Policing	196	375	348	–27	–7%
Criminal Division	33	35	37	2	7%
Drug Enforcement Administration	1,341	1,444	1,567	123	9%
Federal Bureau of Investigation	710	810	712	–98	–12%
Federal Prisoner Detention	333	363	441	77	21%
Immigration and Naturalization Service	466	530	574	44	8%
Interagency Crime and Drug Enforcement	317	325	338	13	4%
U.S. Marshals Service	210	224	243	19	9%
Office of Justice Programs	976	1,017	890	–127	–12%
Tax Division/Interpol	1	1	1	*	2%
Total, Department of Justice	7,357	8,149	8,338	189	2%
Department of Labor	64	82	82	*	*

Table 23-1. FEDERAL DRUG CONTROL FUNDING BY AGENCY—Continued

(Budget authority, in millions of dollars)

	2000 Actual	2001 Estimate	2002 Proposed	Change 2001–2002	
				Dollars	Percent
ONDCP					
Operations	23	25	25	1	2%
High Intensity Drug Trafficking Areas	191	206	206	*	*
Counterdrug Technology Assessment Center	32	36	40	4	11%
Special Forfeiture Fund	218	233	248	15	6%
Total, ONDCP	464	500	519	19	4%
Small Business Administration	4	4	5	2	43%
Department of State					
Bureau of International Narcotics & Law Enforcement	274	279	162	–117	–42%
Plan/Colombia/Andean Initiative	1,019	.....	731	731	n/a
Public Diplomacy	8	9	9	*	2%
Emergencies in the Diplomatic and Consular Service	1	1	3	2	150%
Total, Department of State	1,301	289	905	615	213%
Department of Transportation					
U.S. Coast Guard	761	636	759	123	19%
Federal Aviation Administration	24	25	26	1	4%
National Highway Traffic Safety Administration	30	30	32	1	5%
Total, Department of Transportation	815	691	817	126	18%
Department of the Treasury					
Bureau of Alcohol, Tobacco, and Firearms	252	352	369	17	5%
U.S. Customs Service	664	722	772	51	7%
Federal Law Enforcement Training Center	28	31	24	–7	–22%
Financial Crimes Enforcement Network	9	11	11	1	6%
Interagency Crime and Drug Enforcement	75	103	107	3	3%
Internal Revenue Service	74	57	40	–17	–30%
U.S. Secret Service	89	116	124	8	7%
Treasury Forfeiture Fund	158	148	148	.....	.....
Total, Department of Treasury	1,349	1,540	1,595	55	4%
Department of Veterans Affairs	555	573	581	8	1%
Total Federal Drug Control Programs	17,940	18,053	19,179	1,126	6%

Note: All FY 2001 and FY 2002 numbers are preliminary and may change.

* = Less than \$500,000 or .5%