

THE WHITE HOUSE
WASHINGTON

September 5, 2001

The Speaker of the

House of Representatives

Sir:

I ask the Congress to consider the enclosed requests for FY 2002 budget amendments for the Department of the Interior and the District of Columbia. The funds contained in this request will support counter-terrorism efforts associated with the International Monetary Fund's (IMF) September 29 - 30, 2001, meeting to be held in Washington, D.C. This meeting has been designated as a national special security event and the Administration has been working with the District of Columbia Government to address public safety concerns in our Nation's Capital surrounding this event. The Administration proposes to fund these important security initiatives within the additional discretionary resources provided in the budget resolution.

In addition, in accordance with provisions of P.L. 106-554, I am making available \$6.5 million of appropriated funds from the Counter-terrorism Fund of the Department of the Treasury. I designate the \$6.5 million made available today as a requirement in accordance with section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The details of these requests are set forth in the enclosed letter from the Deputy Director of the Office of Management and Budget. I concur with his comments and observations.

Sincerely,

A handwritten signature in black ink, appearing to read "George W. Bush", is written over a faint, rectangular, light-colored background.

Enclosure



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

THE DEPUTY DIRECTOR

September 5, 2001

The President

The White House

Submitted for your consideration are requests for FY 2002 budget amendments for the Department of the Interior and the District of Columbia, as well as a request to make available previously appropriated contingent funds for the Department of the Treasury.

The FY 2002 budget amendments included in this request would provide \$1.2 million to the Department of the Interior's United States Park Police for increased workload expenses, and \$16.0 million to the District of Columbia for reimbursement for expenses incurred in connection with providing security for the World Bank and International Monetary Fund September 2001 meetings, including increased workload expenses in the District of Columbia courts. The amendments would be offset within the additional discretionary resources provided in the budget resolution.

In addition, P.L. 106-554, the Consolidated Appropriations Act, 2001, provided funding contingent upon your submission of a finding to the Congress that designates the amount requested as meeting the requirements for the release of these funds. Your approval of this request would make available \$6.5 million to support counter-terrorism efforts associated with national special security events. Specifically, this funding would support the U.S. Secret Service's and the Bureau of Alcohol, Tobacco and Firearms' counter-terrorism efforts associated with unanticipated costs related to providing enhanced operational security and preparing for possible explosives and arson-related incidents.

Resource requirements noted above represent estimates using the best available information to date. Actual expenditures may differ from the original level sought from the Counter-terrorism Fund. The Department of the Treasury will work with OMB to monitor this Fund to ensure that law enforcement bureaus are reimbursed for actual expenses and that any excess amounts are held in reserve to meet unforeseen needs related to counter-terrorist activities.

I recommend that you designate the release of \$6.5 million as required in accordance with section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. No further congressional action will be required.

I have carefully reviewed these proposals and am satisfied that they are necessary at this time. Therefore, I join the heads of the affected Departments in recommending that you transmit the request to the Congress.

Cordially,

A handwritten signature in black ink, appearing to read "Sean O'Keefe". The signature is stylized, with the first name "Sean" written in a cursive script and the last name "O'Keefe" in a more formal, slightly cursive style.

Sean O'Keefe
Deputy Director

Enclosure

**AMOUNTS PREVIOUSLY APPROPRIATED MADE AVAILABLE BY THE
PRESIDENT PURSUANT TO SECTION 251(b)(2)(A) OF THE BALANCED BUDGET
AND EMERGENCY DEFICIT CONTROL ACT OF 1985, AS AMENDED**

Department of the Treasury

U.S. Secret Service:

Counter-terrorism Fund: such sums as may be necessary, up to \$6,063,000

Bureau of Alcohol, Tobacco and Firearms:

Counter-terrorism Fund: such sums as may be necessary, up to \$408,720

Public Law 106-554, the FY 2001 Consolidated Appropriations Act, provided \$54,879,000 for the Department of the Treasury's Counter-Terrorism Fund, of which \$11,522,000 was released on January 19, 2001. This request would make available up to \$6,471,720 for the Department of the Treasury's Counter-terrorism Fund. The funding would support the U.S. Secret Service and the Bureau of Alcohol, Tobacco and Firearms security requirements for the upcoming meeting of the International Monetary Fund in Washington, D.C.

Agency: DEPARTMENT OF THE INTERIOR

Bureau: NATIONAL PARK SERVICE

Heading: United States Park Police

FY 2002 Budget
Appendix Page: 582

FY 2002 Pending
Request: \$65,260,000

Proposed Amendment: \$1,200,000

Revised Request: \$66,460,000

(In the appropriations language under the above heading, delete "\$65,260,000" and substitute \$66,460,000; and, insert immediately after the first proviso, the following language:

: *Provided further*, That not more than \$1,200,000 is for the reimbursement of costs incurred in fiscal year 2001 related to workload increases resulting from the World Bank and International Monetary Fund September 2001 meetings.)

This amendment would provide \$1,200,000 for the United States Park Police to address workload increases surrounding the World Bank and International Monetary Fund September 2001 meetings.

The requested FY 2002 budget authority increase of \$1,200,000 would be offset within the additional discretionary resources provided in the budget resolution. This proposal would increase FY 2002 outlays by \$900,000.

Agency: DISTRICT OF COLUMBIA

Bureau: DISTRICT OF COLUMBIA COURTS

Heading: Federal Payment to the District of Columbia Courts

FY 2002 Budget
Appendix Page: 1129

FY 2002 Pending
Request: \$111,238,000

Proposed Amendment: \$140,000

Revised Request: \$111,378,000

(In the appropriations language under the above heading, delete "\$111,238,000" and substitute \$111,378,000; delete "\$66,091,000" and substitute \$66,231,000; and, insert immediately after "\$66,231,000, of which not to exceed \$1,500 is for official reception and representation expenses" the following: , of which \$140,000 is for costs related to workload increases resulting from the World Bank and International Monetary Fund September 2001 meetings.)

This amendment would provide \$140,000 for the District of Columbia Courts to address workload increases surrounding the World Bank and International Monetary Fund September 2001 meetings.

The requested FY 2002 budget authority increase of \$140,000 would be offset within the additional discretionary resources provided in the budget resolution. This proposal would increase FY 2002 outlays by \$124,600.

Agency: DISTRICT OF COLUMBIA

Bureau: DISTRICT OF COLUMBIA GENERAL AND SPECIAL
PAYMENTS

Heading: World Bank and International Monetary Fund September 2001
Meetings Security Costs

FY 2002 Budget
Appendix Page: 1133

FY 2002 Pending
Request: N/A

Proposed Amendment: \$15,917,485

Revised Request: \$15,917,485

(Insert the above heading and appropriations language that follows after the material under the heading "Federal Payment for Resident Tuition Support".)

For a payment to the District of Columbia to reimburse the District for expenses incurred to provide security for the World Bank and International Monetary Fund September 2001 meetings, \$15,917,485: Provided, That a detailed report of actual expenses incurred shall be provided to the Committees on Appropriations no later than January 31, 2002: Provided further, That amounts reimbursed shall not exceed actual expenses incurred: Provided further, That ownership of any equipment purchased will transfer to the Federal Emergency Management Agency after use related to these meetings.

This amendment would provide \$15,917,485 to the District of Columbia as reimbursement for expenses incurred in connection with providing security for the World Bank and International Monetary Fund September 2001 meetings.

The Federal funds will cover the actual costs for out-of-jurisdiction officers and other logistical support, personal protective equipment, operational equipment, medical supplies and equipment, and heavy equipment and machinery.

The requested FY 2002 budget authority increase of \$15,917,485 would be offset within the additional discretionary resources provided in the budget resolution. This proposal would increase FY 2002 outlays by \$15,917,485.