

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2005

(in millions of dollars)

| Department or other unit                            | 1976    | TQ     | 1977    | 1978    | 1979    | 1980    | 1981    | 1982    |
|-----------------------------------------------------|---------|--------|---------|---------|---------|---------|---------|---------|
| Legislative Branch .....                            | 934     | 226    | 1,055   | 1,077   | 1,114   | 1,297   | 1,226   | 1,379   |
| The Judiciary .....                                 | 346     | 87     | 429     | 453     | 514     | 600     | 647     | 723     |
| Agriculture .....                                   | 4,592   | 1,037  | 5,303   | 5,841   | 6,196   | 6,763   | 7,591   | 7,037   |
| Commerce .....                                      | 1,737   | 358    | 7,820   | 1,897   | 2,092   | 2,619   | 2,080   | 1,840   |
| Defense—Military .....                              | 95,740  | 22,965 | 108,146 | 114,688 | 124,052 | 141,346 | 176,607 | 212,230 |
| Education .....                                     | 8,249   | 3,015  | 9,674   | 10,097  | 11,650  | 11,717  | 11,409  | 10,689  |
| Energy .....                                        | 5,260   | 1,400  | 7,653   | 11,275  | 10,868  | 6,779   | 13,438  | 12,986  |
| Health and Human Services .....                     | 7,230   | 1,442  | 8,212   | 9,360   | 10,038  | 12,562  | 12,999  | 12,675  |
| Housing and Urban Development .....                 | 21,551  | 167    | 33,057  | 37,320  | 30,218  | 33,326  | 31,543  | 18,839  |
| Interior .....                                      | 2,858   | 1,006  | 4,026   | 4,837   | 5,019   | 4,956   | 4,789   | 4,505   |
| Justice .....                                       | 2,164   | 562    | 2,319   | 2,358   | 2,476   | 2,445   | 2,292   | 2,595   |
| Labor .....                                         | 6,416   | 745    | 13,559  | 4,370   | 11,324  | 9,261   | 8,787   | 4,185   |
| State .....                                         | 1,191   | 456    | 1,471   | 1,725   | 1,982   | 2,282   | 2,449   | 2,631   |
| Transportation .....                                | 5,596   | 1,030  | 5,374   | 6,139   | 8,555   | 9,842   | 13,028  | 13,449  |
| Treasury .....                                      | 4,876   | 2,051  | 4,393   | 5,158   | 3,889   | 17,074  | 2,868   | 4,075   |
| Veterans Affairs .....                              | 4,920   | 1,213  | 5,600   | 6,237   | 6,743   | 7,026   | 7,568   | 8,464   |
| Corps of Engineers .....                            | 2,177   | 659    | 2,481   | 2,778   | 2,782   | 3,249   | 3,093   | 2,990   |
| Other Defense—Civil Programs .....                  | 64      | 13     | 36      | 35      | 38      | 57      | 61      | 60      |
| Environmental Protection Agency .....               | 772     | 189    | 2,764   | 5,499   | 5,403   | 4,669   | 3,026   | 3,676   |
| Executive Office of the President .....             | 70      | 18     | 79      | 78      | 83      | 101     | 104     | 93      |
| Federal Emergency Management Administration .....   | 260     | 63     | 420     | 701     | 655     | 1,314   | 627     | 587     |
| General Services Administration .....               | 320     | 66     | 380     | 211     | 406     | 370     | 442     | 350     |
| International Assistance Programs .....             | 6,023   | 938    | 6,820   | 8,314   | 10,461  | 9,623   | 13,799  | 10,489  |
| National Aeronautics and Space Administration ..... | 3,552   | 932    | 3,876   | 4,244   | 4,743   | 5,350   | 5,634   | 6,200   |
| National Science Foundation .....                   | 715     | 168    | 776     | 863     | 911     | 987     | 1,022   | 996     |
| Office of Personnel Management .....                | 113     | 29     | 122     | 128     | 134     | 138     | 140     | 105     |
| Small Business Administration .....                 | 621     | 31     | 1,068   | 3,555   | 2,081   | 2,145   | 1,355   | 748     |
| Social Security Administration (Off-budget) .....   |         |        |         |         |         | —*      | —*      |         |
| Other Independent Agencies (On-budget) .....        | 5,524   | 2,696  | 5,720   | 6,196   | 6,729   | 8,044   | 6,598   | 4,638   |
| Total discretionary budget authority .....          | 193,869 | 43,562 | 242,631 | 255,433 | 271,157 | 305,941 | 335,222 | 349,233 |

See footnote at end of table.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2005—Continued

(in millions of dollars)

| Department or other unit                            | 1983    | 1984    | 1985    | 1986    | 1987    | 1988    | 1989    | 1990    |
|-----------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Legislative Branch .....                            | 1,634   | 1,629   | 1,550   | 1,580   | 1,748   | 1,776   | 1,840   | 1,987   |
| The Judiciary .....                                 | 811     | 891     | 1,040   | 1,031   | 1,260   | 1,330   | 1,349   | 1,584   |
| Agriculture .....                                   | 8,099   | 8,324   | 9,188   | 8,632   | 8,883   | 9,196   | 10,206  | 10,991  |
| Commerce .....                                      | 1,984   | 2,048   | 2,323   | 2,111   | 2,194   | 2,465   | 2,769   | 3,638   |
| Defense—Military .....                              | 238,920 | 258,686 | 287,124 | 282,016 | 280,128 | 284,378 | 291,482 | 293,836 |
| Education .....                                     | 11,265  | 12,046  | 14,057  | 13,388  | 15,538  | 16,235  | 17,138  | 18,738  |
| Energy .....                                        | 12,639  | 12,668  | 14,105  | 11,798  | 11,545  | 12,984  | 13,427  | 16,012  |
| Health and Human Services .....                     | 13,328  | 14,002  | 14,945  | 14,776  | 16,408  | 17,143  | 18,434  | 22,941  |
| Housing and Urban Development .....                 | 15,802  | 16,702  | 17,026  | 14,889  | 12,870  | 12,700  | 12,399  | 14,454  |
| Interior .....                                      | 5,245   | 5,120   | 5,465   | 4,687   | 5,201   | 5,329   | 5,612   | 6,461   |
| Justice .....                                       | 3,010   | 3,423   | 3,744   | 3,760   | 4,943   | 5,218   | 6,051   | 8,098   |
| Labor .....                                         | 5,289   | 7,904   | 5,109   | 4,612   | 5,081   | 5,241   | 5,262   | 8,415   |
| State .....                                         | 2,789   | 3,025   | 3,636   | 4,110   | 3,841   | 3,909   | 4,176   | 4,417   |
| Transportation .....                                | 11,114  | 10,550  | 10,852  | 9,401   | 9,726   | 9,777   | 10,730  | 12,729  |
| Treasury .....                                      | 4,586   | 5,013   | 5,662   | 5,654   | 6,081   | 7,514   | 7,677   | 8,125   |
| Veterans Affairs .....                              | 9,508   | 9,927   | 10,764  | 10,716  | 11,282  | 11,611  | 12,331  | 13,005  |
| Corps of Engineers .....                            | 3,412   | 2,681   | 2,891   | 2,726   | 3,126   | 3,247   | 3,236   | 3,182   |
| Other Defense—Civil Programs .....                  | 68      | 79      | 89      | 98      | 117     | 97      | 107     | 112     |
| Environmental Protection Agency .....               | 3,689   | 4,067   | 4,354   | 3,462   | 5,364   | 5,027   | 5,155   | 5,491   |
| Executive Office of the President .....             | 102     | 110     | 116     | 108     | 119     | 126     | 131     | 179     |
| Federal Emergency Management Administration .....   | 652     | 550     | 579     | 815     | 631     | 632     | 1,742   | 1,796   |
| General Services Administration .....               | 489     | 394     | 427     | 446     | 254     | 87      | 121     | 2,237   |
| International Assistance Programs .....             | 12,065  | 20,597  | 18,232  | 14,690  | 13,617  | 12,873  | 12,246  | 13,539  |
| National Aeronautics and Space Administration ..... | 7,065   | 7,458   | 7,573   | 7,807   | 10,923  | 9,061   | 10,872  | 12,222  |
| National Science Foundation .....                   | 1,094   | 1,323   | 1,502   | 1,458   | 1,623   | 1,717   | 1,922   | 2,084   |
| Office of Personnel Management .....                | 102     | 107     | 106     | 96      | 100     | 102     | 108     | 202     |
| Small Business Administration .....                 | 1,278   | 971     | 1,254   | 714     | 604     | 418     | 419     | 928     |
| Social Security Administration (On-budget) .....    |         |         |         |         |         |         | 1,090   | 1,090   |
| Social Security Administration (Off-budget) .....   |         |         |         |         |         |         |         | 2,223   |
| Other Independent Agencies (On-budget) .....        | 4,976   | 5,323   | 5,410   | 4,708   | 4,915   | 4,646   | 5,759   | 5,955   |
| Total discretionary budget authority .....          | 381,013 | 415,618 | 449,124 | 430,291 | 438,122 | 444,838 | 463,794 | 496,669 |

See footnote at end of table.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2005—Continued

(in millions of dollars)

| Department or other unit                            | 1991    | 1992    | 1993    | 1994    | 1995    | 1996    | 1997    | 1998    |
|-----------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Legislative Branch .....                            | 2,218   | 2,337   | 2,313   | 2,302   | 2,395   | 2,158   | 2,246   | 2,320   |
| The Judiciary .....                                 | 1,911   | 2,207   | 2,367   | 2,510   | 2,659   | 2,803   | 3,004   | 3,195   |
| Agriculture .....                                   | 11,815  | 15,493  | 15,626  | 16,838  | 15,548  | 15,331  | 15,692  | 15,794  |
| Commerce .....                                      | 2,690   | 3,082   | 3,221   | 3,898   | 4,090   | 3,664   | 3,821   | 4,167   |
| Defense—Military .....                              | 319,722 | 286,411 | 262,617 | 250,471 | 252,397 | 253,615 | 254,015 | 259,848 |
| Education .....                                     | 21,184  | 22,869  | 23,853  | 24,709  | 24,664  | 21,698  | 26,637  | 29,752  |
| Energy .....                                        | 18,078  | 19,033  | 19,262  | 18,727  | 17,172  | 16,415  | 16,530  | 16,802  |
| Health and Human Services .....                     | 26,657  | 28,747  | 30,134  | 32,958  | 33,313  | 33,168  | 34,412  | 37,122  |
| Housing and Urban Development .....                 | 23,301  | 23,598  | 25,780  | 26,566  | 20,435  | 22,067  | 16,785  | 22,426  |
| Interior .....                                      | 6,965   | 7,149   | 7,057   | 7,516   | 7,235   | 7,066   | 7,336   | 8,076   |
| Justice .....                                       | 7,957   | 8,898   | 9,320   | 9,455   | 12,310  | 14,645  | 16,435  | 17,565  |
| Labor .....                                         | 9,025   | 10,034  | 9,954   | 10,630  | 9,378   | 9,366   | 10,250  | 10,705  |
| State .....                                         | 4,947   | 5,832   | 6,194   | 6,662   | 5,742   | 5,431   | 5,530   | 5,584   |
| Transportation .....                                | 13,245  | 14,290  | 13,514  | 14,468  | 11,231  | 12,680  | 13,613  | 15,015  |
| Treasury .....                                      | 8,776   | 9,684   | 10,081  | 10,336  | 10,649  | 10,432  | 10,626  | 11,493  |
| Veterans Affairs .....                              | 14,087  | 15,260  | 16,194  | 17,151  | 17,577  | 17,757  | 18,865  | 18,895  |
| Corps of Engineers .....                            | 3,302   | 3,656   | 3,842   | 3,915   | 3,330   | 3,362   | 4,110   | 4,171   |
| Other Defense—Civil Programs .....                  | 108     | 115     | 120     | 117     | 114     | 114     | 113     | 131     |
| Environmental Protection Agency .....               | 6,094   | 6,645   | 6,923   | 6,645   | 5,971   | 6,525   | 6,800   | 7,366   |
| Executive Office of the President .....             | 184     | 202     | 237     | 236     | 184     | 204     | 217     | 246     |
| Federal Emergency Management Administration .....   | 563     | 4,784   | 2,573   | 5,944   | 4,117   | 3,973   | 5,117   | 2,443   |
| General Services Administration .....               | 2,012   | 376     | 289     | 585     | 179     | 224     | 570     | 94      |
| International Assistance Programs .....             | 14,262  | 12,616  | 24,512  | 11,459  | 11,840  | 10,695  | 10,598  | 11,385  |
| National Aeronautics and Space Administration ..... | 14,015  | 14,316  | 14,309  | 14,568  | 13,853  | 13,885  | 13,709  | 13,648  |
| National Science Foundation .....                   | 2,316   | 2,573   | 2,734   | 3,018   | 3,227   | 3,219   | 3,271   | 3,431   |
| Office of Personnel Management .....                | 201     | 211     | 242     | 233     | 218     | 193     | 194     | 191     |
| Small Business Administration .....                 | 464     | 1,577   | 925     | 1,894   | 792     | 815     | 854     | 716     |
| Social Security Administration (On-budget) .....    | 1,415   | 1,321   | 1,476   | 1,781   | 2,390   | 1,892   | 2,147   | 2,272   |
| Social Security Administration (Off-budget) .....   | 2,399   | 2,540   | 2,640   | 2,828   | 2,325   | 3,135   | 3,451   | 3,195   |
| Other Independent Agencies (On-budget) .....        | 6,148   | 6,269   | 6,234   | 6,659   | 6,862   | 6,042   | 5,933   | 6,154   |
| Total discretionary budget authority .....          | 546,063 | 532,124 | 524,544 | 515,080 | 502,197 | 502,574 | 512,881 | 534,202 |

See footnote at end of table.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2005—Continued

(in millions of dollars)

| Department or other unit                            | 1999    | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate | 2004<br>estimate | 2005<br>estimate |
|-----------------------------------------------------|---------|------------------|------------------|------------------|------------------|------------------|------------------|
| Legislative Branch .....                            | 2,626   | 2,490            | 2,758            | 2,727            | 2,754            | 2,779            | 2,805            |
| The Judiciary .....                                 | 3,397   | 3,663            | 4,130            | 4,250            | 4,375            | 4,502            | 4,634            |
| Agriculture .....                                   | 16,450  | 16,310           | 16,675           | 16,615           | 16,709           | 17,107           | 17,460           |
| Commerce .....                                      | 5,387   | 8,590            | 5,371            | 5,424            | 5,408            | 5,333            | 5,410            |
| Defense—Military .....                              | 274,570 | 280,918          | 292,169          | 295,866          | 301,964          | 309,207          | 317,348          |
| Education .....                                     | 28,766  | 29,333           | 40,096           | 40,096           | 40,555           | 41,250           | 41,883           |
| Energy .....                                        | 17,925  | 17,338           | 18,940           | 19,443           | 19,466           | 19,869           | 20,137           |
| Health and Human Services .....                     | 41,516  | 44,857           | 49,738           | 49,659           | 50,328           | 51,531           | 52,662           |
| Housing and Urban Development .....                 | 25,221  | 22,021           | 32,042           | 31,938           | 32,338           | 33,119           | 33,820           |
| Interior .....                                      | 7,976   | 8,330            | 9,136            | 9,122            | 9,235            | 9,449            | 9,664            |
| Justice .....                                       | 18,401  | 18,498           | 19,597           | 20,420           | 20,396           | 20,306           | 20,704           |
| Labor .....                                         | 10,979  | 8,761            | 12,263           | 12,263           | 12,410           | 12,717           | 12,994           |
| State .....                                         | 8,323   | 7,877            | 7,627            | 7,777            | 8,004            | 8,317            | 8,469            |
| Transportation .....                                | 12,869  | 12,627           | 14,027           | 13,930           | 14,394           | 15,021           | 15,793           |
| Treasury .....                                      | 12,840  | 12,417           | 14,011           | 14,277           | 14,440           | 14,795           | 15,108           |
| Veterans Affairs .....                              | 19,213  | 20,859           | 21,983           | 21,983           | 22,250           | 22,797           | 23,299           |
| Corps of Engineers .....                            | 4,093   | 4,139            | 4,064            | 4,064            | 4,113            | 4,215            | 4,305            |
| Other Defense—Civil Programs .....                  | 135     | 132              | 136              | 136              | 137              | 141              | 145              |
| Environmental Protection Agency .....               | 7,590   | 7,563            | 7,256            | 7,268            | 7,356            | 7,539            | 7,704            |
| Executive Office of the President .....             | 428     | 274              | 288              | 288              | 291              | 298              | 303              |
| Federal Emergency Management Administration .....   | 2,881   | 3,340            | 3,580            | 3,580            | 3,622            | 3,712            | 3,794            |
| General Services Administration .....               | 541     | 124              | 942              | 570              | 520              | 461              | 374              |
| International Assistance Programs .....             | 30,956  | 14,021           | 12,831           | 13,114           | 13,161           | 13,362           | 13,649           |
| National Aeronautics and Space Administration ..... | 13,654  | 13,601           | 14,035           | 14,465           | 14,769           | 15,305           | 15,573           |
| National Science Foundation .....                   | 3,675   | 3,897            | 4,573            | 4,578            | 4,630            | 4,742            | 4,846            |
| Office of Personnel Management .....                | 188     | 200              | 217              | 217              | 219              | 225              | 229              |
| Small Business Administration .....                 | 830     | 911              | 1,061            | 1,061            | 1,074            | 1,100            | 1,125            |
| Social Security Administration (On-budget) .....    | 2,333   | 2,378            | 2,611            | 2,612            | 2,643            | 2,710            | 2,768            |
| Social Security Administration (Off-budget) .....   | 3,144   | 3,160            | 3,434            | 3,434            | 3,474            | 3,561            | 3,639            |
| Other Independent Agencies (On-budget) .....        | 6,236   | 6,044            | 6,973            | 7,007            | 7,026            | 7,179            | 7,335            |
| Allowances .....                                    |         |                  | –161             | –250             | –321             | –324             | –329             |
| Undistributed offsetting receipts .....             |         |                  | –200             | –200             | –200             | –200             | –200             |
| (On-budget) .....                                   |         |                  | (–200)           | (–200)           | (–200)           | (–200)           | (–200)           |
| Total discretionary budget authority .....          | 583,143 | 574,673          | 622,203          | 627,734          | 637,540          | 652,125          | 667,450          |

\* \$500 thousand or less.