

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-2005

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,489	62,487
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203
Other	-170	-55	-99	186	166	533	2,141	1,680
051 Subtotal, Department of Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737
054 Defense-related activities	146	31	156	182	204	217	241	297
Total, National defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547
150 International affairs:								
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612
Total, International affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224
250 General science, space and technology:								
251 General science and basic research	1,039	246	1,136	1,275	1,347	1,461	1,535	1,535
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684
Total, General science, space and technology	4,266	1,095	4,634	5,081	5,571	6,251	6,643	7,219
270 Energy:								
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856
272 Energy conservation	79	39	242	527	611	738	700	168
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791	3,875
276 Energy information, policy, and regulation	651	179	711	842	777	943	1,098	871
Total, Energy	15,169	1,259	6,332	10,666	9,844	40,320	11,754	12,770
300 Natural resources and environment:								
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913
302 Conservation and land management	572	105	876	1,494	1,204	1,302	1,364	902
303 Recreational resources	848	177	1,207	1,794	1,807	1,642	1,252	1,220
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583
Total, Natural resources and environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263
350 Agriculture:								
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571
352 Agricultural research and services	991	245	1,084	1,221	1,400	1,402	1,559	1,586
Total, Agriculture	4,824	708	3,685	6,199	14,694	10,297	13,423	24,156
370 Commerce and housing credit:								
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343	707
373 Deposit insurance				-10		1,200	15	36
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837
Total, Commerce and housing credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2005—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	61,050	64,866	67,773	67,794	74,010	76,584	78,477	78,876
Operation and Maintenance	66,562	70,974	77,828	74,916	79,607	81,629	86,221	88,409
Procurement	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376
Research, Development, Test, and Evaluation	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459
Military Construction	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130
Family Housing	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143
Other	912	2,129	4,650	4,528	1,806	419	204	–393
051 Subtotal, Department of Defense—Military	238,900	258,176	286,827	281,436	279,469	283,755	290,837	292,999
053 Atomic energy defense activities	5,718	6,555	7,325	7,287	7,478	7,749	8,100	9,656
054 Defense-related activities	425	429	503	424	480	504	630	609
Total, National defense	245,043	265,160	294,656	289,146	287,427	292,008	299,567	303,263
150 International affairs:								
151 International development and humanitarian assistance	4,711	5,069	6,496	4,760	4,902	5,022	5,296	5,696
152 International security assistance	8,142	8,943	13,730	9,543	8,213	8,598	7,666	8,393
153 Conduct of foreign affairs	1,830	2,015	2,501	2,992	2,582	2,631	2,775	2,933
154 Foreign information and exchange activities	688	808	950	970	1,031	1,056	1,126	1,317
155 International financial programs	–4,632	7,718	2,776	–1,607	1,997	–123	390	473
Total, International affairs	10,739	24,553	26,453	16,659	18,724	17,184	17,252	18,811
250 General science, space and technology:								
251 General science and basic research	1,638	1,964	2,227	2,121	2,340	2,542	2,851	3,184
252 Space flight, research, and supporting activities	6,517	6,858	6,925	7,165	10,198	8,322	10,097	11,460
Total, General science, space and technology	8,155	8,822	9,152	9,286	12,538	10,864	12,949	14,644
270 Energy:								
271 Energy supply	7,046	5,348	5,511	4,745	2,280	3,807	2,789	3,394
272 Energy conservation	449	455	472	426	234	310	314	366
274 Emergency energy preparedness	2,316	1,268	2,056	113	153	609	422	571
276 Energy information, policy, and regulation	872	780	642	718	721	620	538	595
Total, Energy	10,683	7,851	8,681	6,002	3,388	5,347	4,062	4,926
300 Natural resources and environment:								
301 Water resources	4,608	3,781	4,087	3,678	4,107	4,295	4,312	4,332
302 Conservation and land management	1,883	1,389	1,446	1,430	1,721	2,650	3,706	3,783
303 Recreational resources	1,581	1,453	1,574	1,456	1,685	1,647	1,895	2,395
304 Pollution control and abatement	3,677	4,037	4,303	3,399	5,296	4,932	5,068	5,559
306 Other natural resources	1,547	1,622	1,934	1,761	1,770	1,852	2,005	2,077
Total, Natural resources and environment	13,297	12,282	13,344	11,724	14,578	15,375	16,987	18,146
350 Agriculture:								
351 Farm income stabilization	33,490	9,945	25,569	28,065	23,394	16,317	19,048	12,313
352 Agricultural research and services	1,698	1,843	1,911	1,836	2,007	2,075	2,112	2,229
Total, Agriculture	35,188	11,788	27,480	29,901	25,401	18,392	21,160	14,542
370 Commerce and housing credit:								
371 Mortgage credit	7,227	8,349	6,881	3,666	3,449	8,361	6,614	9,847
372 Postal Service	989	1,798	2,639	2,504	2,944	1,458	2,046	3,573
(On-budget)	(989)	(1,798)	(2,639)	(2,504)	(2,944)	(1,458)	(436)	(490)
(Off-budget)							(1,610)	(3,083)
373 Deposit insurance		1,081	200	3,000	2,699	10,835	51,020	45,624
376 Other advancement of commerce	1,955	2,078	2,497	1,959	2,045	2,412	2,745	3,947
Total, Commerce and housing credit	10,171	13,306	12,217	11,129	11,138	23,066	62,425	62,990
(On-budget)	(10,171)	(13,306)	(12,217)	(11,129)	(11,138)	(23,066)	(60,816)	(59,907)
(Off-budget)							(1,610)	(3,083)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2005—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	84,213	81,221	75,974	71,365	71,557	69,776	70,341	69,822
Operation and Maintenance	117,234	93,716	89,161	88,640	93,751	93,654	92,353	97,214
Procurement	71,740	62,952	52,789	44,141	43,571	42,417	42,930	44,772
Research, Development, Test, and Evaluation	36,193	36,623	37,764	34,567	34,521	34,971	36,404	37,090
Military Construction	5,188	5,254	4,554	6,009	5,428	6,891	5,718	5,463
Family Housing	3,296	3,738	3,941	3,501	3,392	4,259	4,132	3,829
Other	-41,656	-1,378	3,012	3,141	3,431	2,438	6,097	346
051 Subtotal, Department of Defense—Military	276,208	282,127	267,194	251,364	255,651	254,406	257,975	258,536
053 Atomic energy defense activities	11,578	11,980	12,059	10,897	10,105	10,697	11,356	11,704
054 Defense-related activities	1,092	964	1,823	1,061	558	911	1,004	1,014
Total, National defense	288,878	295,070	281,076	263,322	266,314	266,014	270,335	271,254
150 International affairs:								
151 International development and humanitarian assistance	6,778	6,655	6,992	7,699	7,661	6,084	6,005	7,225
152 International security assistance	9,061	6,682	5,491	4,531	4,626	5,038	5,159	5,372
153 Conduct of foreign affairs	3,238	4,063	4,327	4,630	4,063	3,833	3,892	3,845
154 Foreign information and exchange activities	1,243	1,303	1,248	1,496	1,421	1,131	1,119	1,224
155 International financial programs	2,369	2,523	14,275	-647	7,855	310	-1,549	-2,897
Total, International affairs	22,689	21,227	32,333	17,709	25,626	16,396	14,626	14,769
250 General science, space and technology:								
251 General science and basic research	3,472	4,125	4,173	4,596	4,164	4,146	4,222	5,674
252 Space flight, research, and supporting activities	13,046	13,199	13,064	13,022	12,543	12,570	12,456	12,321
Total, General science, space and technology	16,519	17,324	17,236	17,618	16,707	16,716	16,678	17,995
270 Energy:								
271 Energy supply	4,220	4,789	7,404	3,386	3,757	1,777	978	-739
272 Energy conservation	461	511	561	669	715	533	533	584
274 Emergency energy preparedness	336	282	60	216	144		-11	208
276 Energy information, policy, and regulation	369	513	240	455	411	330	195	243
Total, Energy	5,386	6,096	8,264	4,726	5,027	2,640	1,695	296
300 Natural resources and environment:								
301 Water resources	4,370	4,768	4,801	5,256	4,131	4,175	5,160	5,056
302 Conservation and land management	3,912	4,652	4,775	5,190	5,392	5,377	5,396	5,516
303 Recreational resources	2,482	2,690	2,604	2,792	2,711	2,851	3,074	3,857
304 Pollution control and abatement	6,158	6,609	6,914	6,597	5,885	6,433	6,635	7,197
306 Other natural resources	2,309	2,571	2,542	2,769	2,826	2,677	2,684	2,740
Total, Natural resources and environment	19,232	21,290	21,636	22,604	20,945	21,513	22,949	24,366
350 Agriculture:								
351 Farm income stabilization	14,734	19,651	16,464	14,268	5,782	6,894	8,585	9,845
352 Agricultural research and services	2,497	2,725	2,660	2,785	2,773	2,733	2,861	2,885
Total, Agriculture	17,232	22,376	19,124	17,053	8,555	9,627	11,446	12,730
370 Commerce and housing credit:								
371 Mortgage credit	7,816	4,514	2,302	1,486	1,350	1,017	148	-1,465
372 Postal Service	3,812	2,709	2,400	2,863	2,684	3,563	3,851	6,445
(On-budget)	(511)	(511)	(161)	(130)	(130)	(122)	(126)	(86)
(Off-budget)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)
373 Deposit insurance	72,789	36,961	2,462	19,520	859	11	-25	-33
376 Other advancement of commerce	2,926	3,412	3,615	3,465	3,535	3,477	4,099	9,381
Total, Commerce and housing credit	87,343	47,596	10,779	27,334	8,428	8,068	8,073	14,328
(On-budget)	(84,042)	(45,397)	(8,540)	(24,602)	(5,874)	(4,627)	(4,348)	(7,969)
(Off-budget)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2005—Continued

(in millions of dollars)

Function and Subfunction	1999	2000 estimate	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	70,649	73,692	75,801	78,449	80,390	83,085	85,585
Operation and Maintenance	104,990	104,862	109,285	107,485	109,112	112,230	114,780
Procurement	50,920	54,208	60,272	63,021	66,710	67,652	70,931
Research, Development, Test, and Evaluation	38,290	38,357	37,863	38,371	37,564	37,452	36,361
Military Construction	5,406	4,794	4,549	4,275	3,805	4,576	5,368
Family Housing	3,591	3,597	3,484	3,708	3,863	3,983	4,085
Other	4,552	414	-167	-512	-512	-688	-695
051 Subtotal, Department of Defense—Military	278,398	279,924	291,087	294,797	300,932	308,290	316,415
053 Atomic energy defense activities	12,600	12,157	13,084	13,169	13,429	13,771	13,920
054 Defense-related activities	1,149	1,202	1,250	1,262	1,284	1,325	1,357
Total, National defense	292,147	293,283	305,421	309,228	315,645	323,386	331,692
150 International affairs:							
151 International development and humanitarian assistance	8,975	8,014	8,087	8,379	8,358	8,461	8,668
152 International security assistance	5,869	7,634	5,846	5,949	6,085	6,313	6,455
153 Conduct of foreign affairs	5,891	5,877	6,103	6,253	6,463	6,739	6,854
154 Foreign information and exchange activities	1,210	670	735	735	743	762	779
155 International financial programs	15,930	-1,592	726	1,098	1,132	1,050	1,201
Total, International affairs	37,875	20,603	21,497	22,414	22,781	23,325	23,957
250 General science, space and technology:							
251 General science and basic research	6,397	6,697	7,727	7,720	7,736	7,837	7,970
252 Space flight, research, and supporting activities	12,460	12,570	13,100	13,494	13,769	14,291	14,559
Total, General science, space and technology	18,857	19,267	20,827	21,214	21,505	22,128	22,529
270 Energy:							
271 Energy supply	-36	-2,926	-2,158	-1,804	-1,723	-2,106	-1,950
272 Energy conservation	619	745	850	850	860	882	901
274 Emergency energy preparedness	160	146	151	158	160	164	167
276 Energy information, policy, and regulation	238	205	201	201	204	208	212
Total, Energy	981	-1,830	-956	-595	-499	-852	-670
300 Natural resources and environment:							
301 Water resources	4,713	4,810	3,735	3,743	3,819	3,868	3,944
302 Conservation and land management	5,674	5,116	7,269	7,426	6,907	7,116	7,236
303 Recreational resources	3,460	3,733	3,987	3,989	4,082	4,175	4,287
304 Pollution control and abatement	7,429	7,438	7,346	7,408	7,497	7,683	7,851
306 Other natural resources	3,152	3,234	3,617	3,713	3,729	3,803	3,821
Total, Natural resources and environment	24,428	24,331	25,954	26,279	26,034	26,645	27,139
350 Agriculture:							
351 Farm income stabilization	21,029	28,757	19,072	14,111	10,124	8,922	8,053
352 Agricultural research and services	3,061	3,198	3,501	3,350	3,464	3,469	3,534
Total, Agriculture	24,090	31,955	22,573	17,461	13,588	12,391	11,587
370 Commerce and housing credit:							
371 Mortgage credit	792	-6,211	1,446	-4,086	-4,196	-4,658	-5,453
372 Postal Service	5,636	5,616	1,668	1,573	354	-756	-225
(On-budget)	(29)	(100)	(93)	(96)	(29)	(30)	(31)
(Off-budget)	(5,607)	(5,516)	(1,575)	(1,477)	(325)	(-786)	(-256)
373 Deposit insurance	1	2	-95	-103	-115	-125	-138
376 Other advancement of commerce	7,924	10,751	7,736	8,270	8,927	9,537	10,298
Total, Commerce and housing credit	14,353	10,158	10,755	5,654	4,970	3,998	4,482
(On-budget)	(8,746)	(4,642)	(9,180)	(4,177)	(4,645)	(4,784)	(4,738)
(Off-budget)	(5,607)	(5,516)	(1,575)	(1,477)	(325)	(-786)	(-256)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2005—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
400 Transportation:								
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931
407 Other transportation	74	19	83	85	91	97	109	88
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464
450 Community and regional development:								
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417
Total, Community and regional development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,224	1,172
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386
505 Other labor services	329	82	383	440	522	572	606	600
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	6,247	6,072
Total, Educ., training, employ., and social services	22,013	5,480	30,496	22,618	33,104	31,698	32,889	26,583
550 Health:								
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479
570 Medicare:								
571 Medicare	15,785	4,280	19,416	22,826	26,657	32,237	39,148	46,562
600 Income security:								
601 General retirement and disability insurance (excluding social security)	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537
602 Federal employee retirement and disability	16,092	4,317	18,349	20,577	23,215	27,340	32,007	35,146
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	19,658	17,772
Total, Income security	74,224	13,684	89,121	89,393	88,326	110,335	120,473	114,002
650 Social security:								
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081
(On-budget)	(515)		(717)	(741)	(761)	(677)	(672)	(844)
(Off-budget)	(74,019)	(20,019)	(84,909)	(93,712)	(104,233)	(119,278)	(140,404)	(156,238)
700 Veterans benefits and services:								
701 Income security for veterans	8,685	2,150	9,454	10,132	11,212	11,770	13,210	14,510
702 Veterans education, training and rehabilitation	6,015	1,159	3,984	2,635	2,510	2,374	2,351	1,964
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919	7,802
705 Other veterans benefits and services	528	125	542	618	649	641	671	687
Total, Veterans benefits and services	19,664	4,527	19,053	19,023	20,481	21,194	23,150	24,963

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2005—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
400 Transportation:								
401 Ground transportation	19,208	20,685	20,318	19,349	18,244	18,267	18,605	19,369
402 Air transportation	4,850	5,266	6,011	5,484	5,518	6,906	7,494	8,260
403 Water transportation	2,912	3,244	3,105	3,915	3,120	2,861	3,112	3,168
407 Other transportation	110	114	126	115	115	107	132	143
Total, Transportation	27,080	29,309	29,559	28,863	26,996	28,141	29,342	30,940
450 Community and regional development:								
451 Community development	5,398	4,818	4,262	3,726	3,819	3,546	3,061	4,060
452 Area and regional development	4,104	3,824	3,664	2,684	2,620	5,080	3,512	4,033
453 Disaster relief and insurance	480	257	239	475	210	205	1,308	1,728
Total, Community and regional development	9,983	8,899	8,166	6,884	6,649	8,831	7,881	9,820
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	6,816	7,207	7,926	7,644	8,965	9,502	10,125	11,293
502 Higher education	7,364	6,900	9,705	8,723	9,001	8,932	10,934	11,311
503 Research and general education aids	1,258	1,245	1,338	1,290	1,414	1,472	1,549	1,633
504 Training and employment	5,515	8,688	5,422	4,875	5,226	5,327	5,392	6,093
505 Other labor services	640	685	716	679	730	778	802	817
506 Social services	6,585	6,917	7,266	7,086	7,914	9,038	9,943	9,727
Total, Educ., training, employ., and social services	28,178	31,642	32,372	30,298	33,249	35,050	38,744	40,875
550 Health:								
551 Health care services	19,228	25,241	26,454	29,418	32,881	36,750	42,017	50,426
552 Health research and training	4,743	5,233	5,951	6,059	7,190	7,569	8,281	8,988
554 Consumer and occupational health and safety	1,083	1,156	1,196	1,157	1,250	1,313	1,397	1,503
Total, Health	25,053	31,630	33,601	36,634	41,320	45,631	51,694	60,917
570 Medicare:								
571 Medicare	52,591	57,835	65,579	71,202	75,105	78,806	85,395	105,882
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,520	5,334	5,473	5,711	5,373	5,681	5,760	5,672
602 Federal employee retirement and disability	37,578	38,898	40,881	42,865	44,545	47,936	50,667	53,631
603 Unemployment compensation	30,576	20,669	16,372	17,030	16,980	15,217	15,761	18,960
604 Housing assistance	10,498	12,671	26,879	11,643	9,864	9,698	9,568	11,135
605 Food and nutrition assistance	18,154	18,235	18,655	18,803	19,568	20,650	21,262	25,054
609 Other income security	20,989	21,588	22,499	24,170	25,086	28,452	29,584	31,148
Total, Income security	123,315	117,395	130,759	120,223	121,416	127,635	132,603	145,601
650 Social security:								
651 Social security	171,737	178,793	193,176	196,642	208,392	221,137	233,502	250,641
(On-budget)	(20,753)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)	(3,766)
(Off-budget)	(150,984)	(171,710)	(184,648)	(191,782)	(203,462)	(216,285)	(228,432)	(246,875)
700 Veterans benefits and services:								
701 Income security for veterans	14,216	14,884	15,089	15,363	15,392	15,848	16,384	16,660
702 Veterans education, training and rehabilitation	1,667	1,582	1,066	605	393	395	335	251
703 Hospital and medical care for veterans	8,816	9,078	10,005	9,964	10,481	10,836	11,523	12,168
704 Veterans housing	-78	201	306	200	100	1,484	778	548
705 Other veterans benefits and services	721	751	789	757	824	817	871	897
Total, Veterans benefits and services	25,341	26,496	27,256	26,888	27,190	29,380	29,891	30,524

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2005—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998
400 Transportation:								
401 Ground transportation	19,096	23,290	26,446	28,081	27,112	23,346	27,402	31,099
402 Air transportation	8,932	10,043	10,396	11,439	8,185	9,576	9,827	10,394
403 Water transportation	3,122	3,320	3,287	3,604	3,684	3,379	3,499	3,637
407 Other transportation	251	277	299	321	319	312	344	207
Total, Transportation	31,401	36,929	40,428	43,445	39,300	36,613	41,072	45,337
450 Community and regional development:								
451 Community development	3,694	3,788	4,848	5,461	5,193	5,083	5,187	5,492
452 Area and regional development	4,061	3,285	2,919	3,219	3,301	2,767	2,920	2,575
453 Disaster relief and insurance	1	5,223	2,387	6,915	4,505	4,693	5,463	2,562
Total, Community and regional development	7,757	12,296	10,154	15,595	12,999	12,543	13,570	10,629
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	13,130	14,230	14,214	14,782	15,224	13,697	17,044	18,794
502 Higher education	12,374	12,166	14,759	9,596	14,438	12,725	13,521	13,829
503 Research and general education aids	1,914	2,082	2,119	2,172	2,272	2,102	2,334	2,232
504 Training and employment	6,771	7,252	7,347	7,981	7,093	6,911	7,620	8,382
505 Other labor services	808	894	933	957	993	957	1,007	1,041
506 Social services	11,735	12,041	13,387	16,154	15,595	15,593	16,518	16,698
Total, Educ., training, employ., and social services	46,732	48,665	52,760	51,643	55,615	51,985	58,044	60,976
550 Health:								
551 Health care services	63,880	80,087	95,638	102,938	103,118	95,459	114,752	118,726
552 Health research and training	9,877	10,703	11,161	11,613	11,887	12,434	13,392	14,270
554 Consumer and occupational health and safety	1,646	1,764	1,817	1,935	1,981	1,976	2,040	2,112
Total, Health	75,402	92,554	108,616	116,486	116,986	109,869	130,184	135,108
570 Medicare:								
571 Medicare	103,208	133,599	124,757	162,677	156,540	179,652	189,999	193,667
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,911	5,989	5,678	6,244	5,540	6,185	5,950	5,841
602 Federal employee retirement and disability	57,150	58,351	61,675	64,062	67,309	69,754	72,743	75,233
603 Unemployment compensation	27,179	39,534	38,164	28,696	23,750	24,964	22,968	22,130
604 Housing assistance	19,721	19,736	21,170	21,109	15,322	16,430	11,746	17,486
605 Food and nutrition assistance	29,435	33,459	39,016	39,965	40,818	40,434	41,019	37,840
609 Other income security	38,963	43,618	49,154	57,739	62,625	64,277	73,071	73,049
Total, Income security	178,359	200,687	214,859	217,815	215,364	222,044	227,497	231,579
650 Social security:								
651 Social security	271,253	289,532	306,338	321,138	333,289	352,136	366,056	380,474
(On-budget)	(2,722)	(6,167)	(6,248)	(5,687)	(5,481)	(5,821)	(6,901)	(9,152)
(Off-budget)	(268,532)	(283,365)	(300,090)	(315,451)	(327,808)	(346,315)	(359,155)	(371,322)
700 Veterans benefits and services:								
701 Income security for veterans	17,490	17,412	18,123	18,597	18,824	19,703	20,660	21,517
702 Veterans education, training and rehabilitation	824	600	675	1,031	1,090	1,013	1,178	1,168
703 Hospital and medical care for veterans	13,194	14,256	15,235	16,187	16,555	16,812	17,375	17,959
704 Veterans housing	730	815	1,181	188	612	212	-291	1,145
705 Other veterans benefits and services	1,013	1,020	993	1,006	1,078	1,023	1,014	1,003
Total, Veterans benefits and services	33,251	34,103	36,208	37,009	38,159	38,763	39,936	42,792

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2005—Continued

(in millions of dollars)

Function and Subfunction	1999	2000 estimate	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate
400 Transportation:							
401 Ground transportation	35,856	38,614	42,222	39,296	39,810	40,574	41,374
402 Air transportation	11,368	11,026	12,178	12,568	13,059	13,664	14,396
403 Water transportation	4,139	3,854	4,090	3,711	3,874	3,996	4,113
407 Other transportation	223	231	230	-111	232	239	242
Total, Transportation	51,586	53,725	58,720	55,464	56,975	58,473	60,125
450 Community and regional development:							
451 Community development	5,486	5,366	5,772	5,772	5,840	5,979	6,107
452 Area and regional development	2,705	2,607	3,130	4,443	3,016	3,510	3,137
453 Disaster relief and insurance	3,102	3,246	3,342	3,688	3,732	3,824	3,909
Total, Community and regional development	11,293	11,219	12,244	13,903	12,588	13,313	13,153
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	16,859	17,177	26,817	26,817	26,988	27,347	27,677
502 Higher education	13,680	12,377	13,468	14,869	16,069	16,464	17,118
503 Research and general education aids	2,588	2,649	2,914	2,929	2,952	2,950	3,018
504 Training and employment	8,727	4,779	8,054	8,006	8,103	8,300	8,479
505 Other labor services	1,133	1,248	1,509	1,504	1,522	1,558	1,594
506 Social services	17,413	17,408	20,916	21,446	22,227	23,213	24,249
Total, Educ., training, employ., and social services	60,400	55,638	73,678	75,571	77,861	79,832	82,135
550 Health:							
551 Health care services	123,664	137,740	148,900	159,280	173,910	189,350	206,139
552 Health research and training	16,305	18,537	19,668	19,908	19,633	20,106	20,545
554 Consumer and occupational health and safety	2,230	2,370	2,077	1,970	1,959	1,990	2,019
Total, Health	142,199	158,647	170,645	181,158	195,502	211,446	228,703
570 Medicare:							
571 Medicare	190,625	206,304	220,204	229,280	242,439	264,736	286,729
600 Income security:							
601 General retirement and disability insurance (excluding social security)	2,635	6,193	6,336	6,290	6,352	6,434	6,520
602 Federal employee retirement and disability	76,783	79,428	82,584	85,927	89,540	93,422	97,577
603 Unemployment compensation	23,725	24,119	27,024	31,147	34,387	35,746	36,992
604 Housing assistance	20,402	17,134	27,269	27,259	27,583	28,268	28,886
605 Food and nutrition assistance	35,552	35,891	36,970	39,089	40,760	42,377	43,802
609 Other income security	79,483	80,802	81,435	86,650	89,381	93,756	99,207
Total, Income security	238,580	243,567	261,618	276,362	288,003	300,003	312,984
650 Social security:							
651 Social security	391,110	408,027	427,000	447,925	470,538	495,221	522,020
(On-budget)	(10,842)	(11,678)	(9,850)	(11,512)	(12,066)	(12,832)	(13,744)
(Off-budget)	(380,268)	(396,349)	(417,150)	(436,413)	(458,472)	(482,389)	(508,276)
700 Veterans benefits and services:							
701 Income security for veterans	22,934	24,536	22,481	25,494	27,118	28,296	29,484
702 Veterans education, training and rehabilitation	989	1,216	1,396	1,415	1,417	1,431	1,462
703 Hospital and medical care for veterans	18,032	19,594	20,602	20,602	20,852	21,366	21,835
704 Veterans housing	1,087	783	333	306	321	348	350
705 Other veterans benefits and services	1,115	1,281	1,343	1,342	1,348	1,381	1,413
Total, Veterans benefits and services	44,157	47,410	46,155	49,159	51,056	52,822	54,544

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2005—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
750 Administration of justice:								
751 Federal law enforcement activities	1,561	414	1,688	1,897	2,071	2,219	2,417	2,666
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484	1,530
753 Federal correctional activities	208	55	297	308	339	320	352	423
754 Criminal justice assistance	810	205	758	654	656	498	169	140
Total, Administration of justice	3,305	861	3,605	3,889	4,257	4,407	4,423	4,759
800 General government:								
801 Legislative functions	780	188	878	913	932	1,111	1,036	1,175
802 Executive direction and management	71	18	83	79	84	102	108	95
803 Central fiscal operations	1,773	463	1,916	2,126	2,383	2,675	2,818	2,936
804 General property and records management	354	69	390	224	389	338	456	295
805 Central personnel management	99	25	109	126	133	145	162	141
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389
808 Other general government	470	177	531	618	493	592	764	543
809 Deductions for offsetting receipts	-322	-150	-256	-289	-198	-351	-222	-216
Total, General government	12,974	4,260	12,993	14,250	12,498	13,279	11,370	11,358
900 Net interest:								
901 Interest on the public debt	37,076	8,104	41,915	48,712	59,858	74,808	95,543	117,239
902 Interest received by on-budget trust funds	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995
903 Interest received by off-budget trust funds	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071
908 Other interest	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130
Total, Net interest	26,729	6,948	29,901	35,459	42,634	52,543	68,775	85,044
(On-budget)	(29,541)	(7,040)	(32,551)	(37,862)	(44,858)	(54,882)	(71,063)	(87,114)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203
952 Employer share, employee retirement (off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646
953 Rents and royalties on the Outer Continental Shelf	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250
Total, Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)
Total budget authority	420,870	96,610	468,450	504,566	558,833	670,068	740,308	806,534
(On-budget)	(350,626)	(76,933)	(387,168)	(414,316)	(457,937)	(554,333)	(603,622)	(654,013)
(Off-budget)	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)	(152,521)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2005—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
750 Administration of justice:								
751 Federal law enforcement activities	3,066	3,439	3,716	3,731	4,742	5,156	4,792	5,200
752 Federal litigative and judicial activities	1,702	1,905	2,204	2,190	2,680	2,926	3,288	3,827
753 Federal correctional activities	468	495	599	595	867	1,059	1,553	2,578
754 Criminal justice assistance	137	215	220	265	502	316	424	774
Total, Administration of justice	5,373	6,054	6,739	6,780	8,791	9,458	10,057	12,378
800 General government:								
801 Legislative functions	1,418	1,443	1,358	1,412	1,572	1,602	1,807	1,811
802 Executive direction and management	103	111	118	110	120	128	137	296
803 Central fiscal operations	3,404	3,633	3,868	4,043	4,776	5,172	6,037	6,055
804 General property and records management	494	354	457	477	281	113	475	2,313
805 Central personnel management	142	148	149	136	141	145	151	161
806 General purpose fiscal assistance	6,361	6,795	6,322	5,847	1,369	1,963	2,043	2,033
808 Other general government	794	498	565	760	985	1,805	817	745
809 Deductions for offsetting receipts	-636	-513	-506	-78	-623	-694	-893	-361
Total, General government	12,081	12,470	12,332	12,708	8,620	10,235	10,575	13,053
900 Net interest:								
901 Interest on the public debt	128,673	153,887	178,898	190,303	195,283	214,081	240,882	264,724
902 Interest received by on-budget trust funds	-15,257	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321
903 Interest received by off-budget trust funds	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991
908 Other interest	-21,742	-22,410	-23,437	-23,285	-21,732	-20,426	-19,857	-17,542
Total, Net interest	89,829	111,123	129,506	136,060	138,647	151,834	169,164	184,870
(On-budget)	(91,673)	(114,433)	(133,623)	(140,389)	(143,937)	(159,249)	(180,559)	(200,861)
(Off-budget)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-21,706	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044
952 Employer share, employee retirement (off-budget)	-1,778	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567
953 Rents and royalties on the Outer Continental Shelf	-10,491	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004
954 Sale of major assets					-1,875			
Total, Undistributed offsetting receipts	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615
(On-budget)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)
(Off-budget)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)
Total budget authority	869,861	923,453	1,028,331	1,014,025	1,033,115	1,091,409	1,196,039	1,286,209
(On-budget)	(722,500)	(757,097)	(850,309)	(829,429)	(838,243)	(886,921)	(982,250)	(1,057,809)
(Off-budget)	(147,361)	(166,356)	(178,021)	(184,595)	(194,872)	(204,488)	(213,790)	(228,400)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2005—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998
750 Administration of justice:								
751 Federal law enforcement activities	5,952	6,690	6,751	6,768	7,516	7,976	9,357	10,771
752 Federal litigative and judicial activities	4,614	5,130	5,486	5,884	6,100	6,060	6,529	6,773
753 Federal correctional activities	1,728	2,101	1,937	2,222	2,557	2,881	3,183	3,097
754 Criminal justice assistance	853	872	1,006	859	2,582	4,134	4,701	5,229
Total, Administration of justice	13,147	14,793	15,180	15,734	18,755	21,051	23,770	25,870
800 General government:								
801 Legislative functions	2,021	2,137	2,109	2,107	2,172	1,925	2,007	2,074
802 Executive direction and management	188	212	254	255	255	270	322	562
803 Central fiscal operations	6,316	7,071	7,329	7,760	7,791	7,678	7,471	10,931
804 General property and records management	2,095	508	763	813	376	415	782	264
805 Central personnel management	171	179	186	185	177	154	150	149
806 General purpose fiscal assistance	2,138	1,893	1,919	2,213	1,908	2,073	2,192	2,192
808 Other general government	1,462	1,705	1,495	948	1,714	869	1,452	1,016
809 Deductions for offsetting receipts	-718	-480	-739	-2,087	-1,077	-1,694	-1,497	-1,106
Total, General government	13,672	13,224	13,315	12,194	13,316	11,690	12,879	16,082
900 Net interest:								
901 Interest on the public debt	285,455	292,323	292,502	296,278	332,414	343,955	355,796	363,793
902 Interest received by on-budget trust funds	-50,426	-54,193	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208
903 Interest received by off-budget trust funds	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507	-41,214	-46,630
908 Other interest	-20,757	-15,084	-11,431	-7,618	-7,055	-5,488	-6,788	-8,798
Total, Net interest	194,049	199,409	198,747	202,962	232,183	241,091	244,018	241,157
(On-budget)	(214,271)	(223,046)	(225,535)	(232,166)	(265,488)	(277,598)	(285,232)	(287,787)
(Off-budget)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-30,402	-30,680	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820
952 Employer share, employee retirement (off-budget)	-5,804	-6,101	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052
953 Rents and royalties on the Outer Continental Shelf	-3,150	-2,498	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522
954 Sale of major assets								-5,158
959 Other undistributed offsetting receipts					-7,644	-342	-11,006	-2,642
Total, Undistributed offsetting receipts	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194
(On-budget)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)
(Off-budget)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)
Total budget authority	1,386,152	1,467,488	1,474,423	1,529,291	1,539,653	1,580,791	1,642,854	1,692,215
(On-budget)	(1,140,346)	(1,211,664)	(1,205,297)	(1,246,720)	(1,249,028)	(1,273,820)	(1,327,671)	(1,368,216)
(Off-budget)	(245,807)	(255,824)	(269,126)	(282,571)	(290,625)	(306,971)	(315,183)	(323,999)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2005—Continued

(in millions of dollars)

Function and Subfunction	1999	2000 estimate	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate
750 Administration of justice:							
751 Federal law enforcement activities	11,404	11,390	12,974	13,068	13,190	13,511	13,800
752 Federal litigative and judicial activities	7,445	7,804	8,648	8,713	8,903	9,144	9,379
753 Federal correctional activities	3,299	3,669	4,408	4,518	4,307	3,909	4,060
754 Criminal justice assistance	5,244	4,586	4,379	4,380	4,426	4,435	4,408
Total, Administration of justice	27,392	27,449	30,409	30,679	30,826	30,999	31,647
800 General government:							
801 Legislative functions	2,344	2,211	2,433	2,379	2,389	2,397	2,411
802 Executive direction and management	670	645	749	749	757	776	790
803 Central fiscal operations	9,814	8,616	9,477	10,046	10,184	10,433	10,658
804 General property and records management	772	336	1,180	843	795	747	668
805 Central personnel management	154	162	177	177	178	183	188
806 General purpose fiscal assistance	2,033	2,004	1,929	1,900	1,885	1,909	1,946
808 Other general government	2,332	1,201	1,236	1,257	1,261	1,269	1,275
809 Deductions for offsetting receipts	-971	-1,100	-1,099	-1,099	-1,099	-1,099	-1,099
Total, General government	17,148	14,075	16,082	16,252	16,350	16,615	16,837
900 Net interest:							
901 Interest on the public debt	353,504	359,045	359,982	363,492	368,058	371,127	372,397
902 Interest received by on-budget trust funds	-66,561	-71,356	-74,112	-78,192	-81,926	-84,766	-87,586
903 Interest received by off-budget trust funds	-52,071	-59,656	-68,138	-77,622	-87,895	-98,812	-110,493
908 Other interest	-5,135	-7,721	-9,420	-9,051	-8,936	-10,019	-10,550
Total, Net interest	229,737	220,312	208,312	198,627	189,301	177,530	163,768
(On-budget)	(281,808)	(279,968)	(276,450)	(276,249)	(277,196)	(276,342)	(274,261)
(Off-budget)	(-52,071)	(-59,656)	(-68,138)	(-77,622)	(-87,895)	(-98,812)	(-110,493)
920 Allowances:							
921 Purchase of Martin Luther King Jr. papers			20				
929 Other allowances			-181	-250	-321	-324	-329
Total, Allowances			-161	-250	-321	-324	-329
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-28,209	-29,575	-30,225	-31,370	-32,008	-33,103	-34,297
952 Employer share, employee retirement (off-budget)	-7,385	-7,860	-7,941	-8,598	-9,208	-9,855	-10,614
953 Rents and royalties on the Outer Continental Shelf	-3,098	-3,550	-3,691	-3,282	-2,982	-2,853	-2,705
954 Sale of major assets					-323		
959 Other undistributed offsetting receipts	-1,753	-2,076	-3,759	-5,735	-2,680	-970	-875
Total, Undistributed offsetting receipts	-40,445	-43,061	-45,616	-48,985	-47,201	-46,781	-48,491
(On-budget)	(-33,060)	(-35,201)	(-37,675)	(-40,387)	(-37,993)	(-36,926)	(-37,877)
(Off-budget)	(-7,385)	(-7,860)	(-7,941)	(-8,598)	(-9,208)	(-9,855)	(-10,614)
Total budget authority	1,776,513	1,801,079	1,885,361	1,926,800	1,987,941	2,064,906	2,144,541
(On-budget)	(1,450,094)	(1,466,730)	(1,542,715)	(1,575,130)	(1,626,247)	(1,691,970)	(1,757,628)
(Off-budget)	(326,419)	(334,349)	(342,646)	(351,670)	(361,694)	(372,936)	(386,913)

On-budget unless otherwise stated.