

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2005

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	1.8	2.1	1.7	1.8	2.5	4.3	4.7	4.1	5.2
Health:									
Medicaid	0.5	0.7	0.9	1.2	3.2	4.7	7.1	8.6	9.8
Other	*	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1
Total health	0.5	0.7	1.0	1.3	3.4	4.9	7.2	8.7	10.0
Medicare						9.7	16.9	19.8	20.6
Income security:									
General retirement and disability	2.9	2.7	2.9	2.7	2.9	2.8	3.6	3.8	3.6
Federal employee retirement and disability	8.5	9.7	10.9	12.1	13.8	15.3	16.7	17.9	19.8
Unemployment compensation	15.4	13.5	12.4	9.8	8.1	8.0	8.9	8.6	11.0
Food and nutrition assistance	1.2	1.2	1.3	1.3	1.5	1.7	2.0	2.2	3.5
Family and Other Support Assistance	10.3	11.2	11.7	11.8	11.5	11.0	12.4	13.6	14.9
Housing Assistance and Other	—*	—*	—0.2	0.1	—*	0.1	0.1	0.1	—*
Total income security	38.2	38.3	39.0	37.7	37.7	38.9	43.6	46.2	52.7
Social Security	61.8	67.2	69.8	72.3	84.1	86.1	91.3	100.5	106.6
Veterans benefits and services:									
Income security for veterans	16.8	17.8	17.3	17.4	17.0	18.0	17.9	18.6	19.7
Other	2.1	—0.2	0.6	0.2	1.1	2.7	2.9	3.1	3.9
Total veterans benefits and services	18.9	17.6	17.9	17.7	18.1	20.6	20.8	21.7	23.5
Total mandatory human resources programs	121.2	125.9	129.4	130.7	145.8	164.5	184.5	201.1	218.6
Other mandatory programs:									
National defense	—1.1	—1.7	—1.5	—2.1	—4.5	—2.8	—1.0	—1.0	—0.9
International affairs	0.8	0.3	1.8	2.9	2.5	1.0	2.0	2.3	1.5
Energy	—0.3	—0.6	—0.6	—0.7	—0.6	—0.3	—*	—*	0.1
Agriculture	18.4	21.5	21.5	17.4	9.0	11.1	17.5	22.0	17.6
Deposit insurance	—2.3	—2.3	—2.3	—2.0	—2.4	—1.9	—2.4	—2.6	—2.0
Other commerce and housing credit	2.8	—4.8	—1.7	—0.4	9.1	10.2	12.5	—2.4	2.1
Community and regional development	0.2	0.3	0.2	0.3	0.5	0.5	0.5	0.3	0.4
General government	—1.3	—0.7	—0.7	—0.5	—0.4	—0.7	—0.6	*	0.1
Other undistributed offsetting receipts	—33.1	—35.1	—33.5	—33.5	—35.2	—38.6	—40.9	—38.4	—38.1
All other	14.3	15.2	18.2	19.6	18.8	18.1	18.3	16.9	17.0
Total other mandatory programs	—1.7	—8.0	1.4	1.0	—3.2	—3.2	5.8	—2.9	—2.3
Total mandatory programs	119.6	118.0	130.9	131.7	142.6	161.3	190.3	198.3	216.3
Net interest:									
Interest on the public debt	39.9	42.7	45.5	47.6	49.3	53.2	55.9	60.9	67.3
Interest received by:									
On-budget trust funds	—3.6	—3.9	—4.3	—4.7	—5.2	—5.9	—6.5	—7.2	—8.2
Off-budget trust funds	—2.7	—2.5	—2.6	—2.7	—2.6	—3.1	—3.8	—4.2	—5.5
Other interest	—3.5	—2.9	—3.6	—4.1	—3.0	—3.3	—3.1	—2.9	—3.4
Total net interest	30.1	33.4	35.0	36.0	38.5	40.8	42.5	46.6	50.1
Total outlays for mandatory and related programs	149.7	151.4	165.8	167.7	181.1	202.1	232.8	244.9	266.4

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2005—Continued

(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	5.4	9.0	7.4	6.9	8.2	8.1	2.1	8.2	9.6
Health:									
Medicaid	11.5	15.2	14.6	17.1	18.3	21.5	5.4	23.0	23.3
Other	0.2	0.3	0.6	0.5	0.8	1.2	0.3	1.2	1.2
Total health	11.8	15.4	15.2	17.6	19.1	22.7	5.7	24.2	24.5
Medicare	21.0	22.9	23.9	26.1	32.3	37.4	9.7	43.1	47.4
Income security:									
General retirement and disability	5.4	5.8	8.1	8.0	12.5	7.5	2.8	7.6	6.7
Federal employee retirement and disability	22.5	25.3	28.1	31.6	35.3	38.8	10.3	41.2	43.2
Unemployment compensation	19.7	21.9	15.5	16.4	34.3	46.7	9.3	33.3	23.7
Food and nutrition assistance	7.5	10.6	11.5	13.0	17.8	19.6	4.3	19.2	18.4
Supplemental Security Income				5.7	11.6	11.5	2.8	11.1	11.5
Family and Other Support Assistance	18.8	21.6	18.8	16.0	13.7	14.7	3.9	14.8	14.5
Earned Income Tax Credit						2.0	0.2	2.1	1.9
Housing Assistance and Other	—*	—0.1	—0.1	*	—0.2	—*	*	—0.1	—*
Total income security	73.9	85.1	82.0	90.8	125.0	140.8	33.7	129.2	119.9
Social Security	120.6	129.8	152.8	161.7	170.3	182.7	47.3	194.7	201.6
Veterans benefits and services:									
Income security for veterans	20.3	20.8	20.6	19.9	21.0	20.9	5.0	21.4	21.2
Other	5.1	5.4	7.6	9.5	12.3	13.9	1.7	8.3	7.3
Total veterans benefits and services	25.4	26.2	28.3	29.4	33.3	34.8	6.8	29.7	28.5
Total mandatory human resources programs	258.0	288.5	309.6	332.4	388.2	426.5	105.3	429.0	431.5
Other mandatory programs:									
National defense	—0.5	—0.6	—1.4	—4.2	—3.1	—0.7	—0.1	—0.7	—0.3
International affairs	1.5	0.7	—2.3	—1.5	—3.0	—2.7	—2.2	—4.0	—2.4
Energy	0.6	0.7	0.5	1.9	3.4	4.3	1.0	4.8	6.1
Agriculture	12.8	15.2	12.9	3.9	5.6	5.4	1.8	13.3	22.8
Deposit insurance	—1.4	—2.1	—2.7	—1.9	1.5	—1.5	—0.2	—6.7	—2.3
Other commerce and housing credit	0.2	3.2	—0.8	9.1	18.9	14.4	—0.4	5.8	8.8
Community and regional development	1.0	1.3	3.5	2.5	2.0	2.3	0.6	2.5	2.5
General government	—*	*	21.9	19.3	18.5	15.8	4.4	16.4	16.3
Other undistributed offsetting receipts	—41.2	—36.0	—47.6	—55.8	—41.5	—40.5	—11.4	—37.6	—37.6
All other	14.9	12.8	14.7	12.5	12.1	—0.3	—0.4	—0.8	—0.8
Total other mandatory programs	—12.2	—4.7	—1.1	—14.3	14.4	—3.6	—6.9	—7.1	13.2
Total mandatory programs	245.8	283.7	308.5	318.2	402.5	423.0	98.5	421.9	444.7
Net interest:									
Interest on the public debt	69.4	69.0	73.0	82.7	83.8	88.7	18.8	93.0	101.2
Interest received by:									
On-budget trust funds	—9.3	—9.4	—9.5	—11.5	—12.5	—11.9	—0.4	—12.2	—12.7
Off-budget trust funds	—6.4	—6.7	—6.9	—7.1	—7.2	—6.7	—0.2	—5.9	—5.0
Other interest	—4.5	—4.1	—4.2	—3.6	—4.5	—6.1	—2.0	—8.6	—9.8
Total net interest	49.2	48.9	52.4	60.5	59.6	64.0	16.1	66.4	73.7
Total outlays for mandatory and related programs	295.0	332.6	360.9	378.7	462.2	486.9	114.5	488.3	518.4

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2005—Continued

(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	10.9	11.3	14.2	11.8	9.4	11.0	10.4	10.5	9.1
Health:									
Medicaid	25.1	25.6	28.2	27.4	28.6	29.1	31.8	34.2	36.4
Other	1.2	1.5	1.6	1.8	1.8	2.2	1.9	1.0	2.6
Total health	26.3	27.0	29.8	29.2	30.4	31.3	33.7	35.2	39.0
Medicare	51.2	56.4	63.2	71.1	76.9	80.9	89.5	93.0	96.7
Income security:									
General retirement and disability	8.1	8.7	8.5	8.1	7.7	7.2	7.3	6.7	6.8
Federal employee retirement and disability	45.6	48.6	52.3	54.0	54.9	55.1	54.1	56.4	57.9
Unemployment compensation	19.9	30.9	30.7	35.1	44.6	24.7	22.2	22.0	20.5
Food and nutrition assistance	20.4	24.0	25.3	22.8	24.9	23.7	23.4	22.7	22.3
Supplemental Security Income	9.8	10.5	10.8	10.8	11.9	11.1	12.2	12.7	13.2
Family and Other Support Assistance	13.4	13.4	13.7	12.6	12.6	12.8	12.9	13.5	14.0
Earned Income Tax Credit	1.6	2.3	2.2	1.9	1.8	1.7	1.5	1.9	1.9
Housing Assistance and Other	0.1	0.3	1.6	1.1	0.9	1.9	20.6	1.3	1.8
Total income security	118.9	138.8	145.0	146.5	159.3	138.3	154.2	137.3	138.3
Social Security	207.1	214.5	230.9	242.8	254.0	255.5	261.8	268.5	271.8
Veterans benefits and services:									
Income security for veterans	21.7	21.3	21.6	21.6	21.4	20.9	20.6	20.5	19.8
Other	5.9	4.2	4.1	3.2	2.4	2.3	1.7	0.8	1.0
Total veterans benefits and services	27.6	25.6	25.7	24.8	23.9	23.2	22.3	21.3	20.8
Total mandatory human resources programs	441.9	473.5	508.7	526.2	553.8	540.2	572.1	565.8	575.7
Other mandatory programs:									
National defense	-0.9	-1.2	-0.7	-0.9	*	-0.9	-0.5	-0.6	-0.7
International affairs	-3.6	-0.1	-1.0	-1.0	-2.8	-0.6	-1.8	-5.2	-2.4
Energy	6.5	7.9	8.5	8.2	4.6	0.1	-1.3	-0.5	-0.5
Agriculture	20.6	14.3	16.8	23.6	33.7	17.7	34.6	42.6	34.2
Deposit insurance	-3.7	-0.7	-2.4	-3.5	-1.8	-1.3	-3.2	2.2	4.3
Universal service fund						0.1	0.2	0.2	0.4
Other commerce and housing credit	5.6	9.2	9.4	7.9	6.9	6.3	4.0	0.7	3.4
Community and regional development	2.8	3.7	2.8	2.9	2.5	2.2	1.6	1.7	0.9
General government	15.5	14.4	10.2	8.0	7.7	7.5	6.6	6.9	0.2
Spectrum auctions and major asset sales									-11.0
Other undistributed offsetting receipts	-39.4	-41.4	-51.7	-45.6	-56.5	-51.5	-50.8	-50.1	-50.9
All other	-0.8	-2.0	1.3	-0.8	-1.1	0.1	-1.1	0.6	-0.1
Total other mandatory programs	2.6	4.1	-6.8	-1.1	-6.9	-20.4	-11.8	-1.4	-22.1
Total mandatory programs	444.5	477.6	501.9	525.1	546.9	519.8	560.3	564.4	553.5
Net interest:									
Interest on the public debt	115.4	132.8	154.7	177.7	186.7	215.2	242.3	251.8	251.7
Interest received by:									
On-budget trust funds	-14.9	-17.2	-18.7	-21.2	-22.1	-23.8	-29.6	-35.2	-38.2
Off-budget trust funds	-4.3	-4.2	-3.7	-3.1	-2.7	-4.6	-5.6	-5.7	-6.8
Other interest	-14.0	-18.2	-21.0	-24.5	-31.5	-31.3	-31.7	-30.8	-28.0
Total net interest	82.2	93.3	111.4	128.9	130.3	155.4	175.4	180.0	178.7
Total outlays for mandatory and related programs	526.7	570.9	613.3	654.0	677.2	675.2	735.7	744.4	732.3

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2005—Continued

(in billions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995	1996
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	9.6	11.6	12.6	14.3	12.4	14.5	9.2	15.7	13.5
Health:									
Medicaid	38.9	42.3	48.1	59.0	74.3	80.8	85.6	90.8	92.0
Other	2.5	0.9	2.2	3.0	4.2	4.4	4.8	4.5	4.8
Total health	41.4	43.2	50.3	62.0	78.5	85.1	90.4	95.3	96.8
Medicare	97.4	100.2	111.1	113.8	126.4	135.7	147.5	159.7	171.3
Income security:									
General retirement and disability	6.2	6.3	5.4	4.9	5.4	4.1	5.5	4.8	4.8
Federal employee retirement and disability	59.7	59.9	60.7	62.9	62.9	63.8	65.0	67.0	67.9
Unemployment compensation	17.4	17.0	20.0	28.2	40.5	37.7	27.6	21.7	22.6
Food and nutrition assistance	22.7	23.0	25.0	28.9	32.3	33.8	34.5	34.2	33.7
Supplemental Security Income	14.5	14.1	13.5	16.5	19.6	22.5	25.5	25.0	24.1
Family and Other Support Assistance	13.7	13.6	14.3	15.2	16.5	16.7	17.2	17.5	16.7
Earned Income Tax Credit	3.4	4.9	5.1	5.5	8.0	9.4	11.4	15.5	19.2
Offsetting receipts					-0.7	-0.8	-0.8	-0.9	-1.2
Housing Assistance and Other	1.5	0.9	0.5	0.2	0.1	0.2	0.1	0.1	0.1
Total income security	139.2	139.7	144.4	162.3	184.7	187.3	186.0	184.9	188.0
Social Security	276.5	281.5	288.5	299.8	312.3	321.7	330.5	339.9	347.1
Veterans benefits and services:									
Income security for veterans	20.3	20.2	17.8	19.0	18.9	18.9	20.4	19.3	18.2
Other	2.3	1.7	1.0	0.6	1.8	2.3	1.3	1.5	1.2
Total veterans benefits and services	22.6	21.8	18.8	19.7	20.8	21.2	21.7	20.9	19.4
Total mandatory human resources programs	586.7	597.9	625.8	671.9	735.1	765.6	785.2	816.3	836.0
Other mandatory programs:									
National defense	-0.7	-0.6	-1.0	-52.5	-4.7	-1.5	-0.7	-1.5	-0.2
International affairs	-2.0	-1.3	-6.6	-4.6	-3.5	-4.8	-4.0	-3.8	-4.8
Energy	-0.9	-2.8	-1.8	-2.4	-1.0	-1.4	-1.3	-1.9	-3.1
Agriculture	20.1	18.8	11.7	14.8	12.7	17.7	11.4	6.0	5.0
Deposit insurance	13.5	28.5	73.2	79.4	3.0	-30.8	-8.1	-18.5	-8.4
Universal service fund	0.5	0.6	0.8	0.9	1.0	1.0	0.9	1.0	1.0
Other commerce and housing credit	8.8	5.1	6.5	7.2	4.7	1.7	-0.9	-4.8	-6.5
Community and regional development	1.9	1.7	1.6	0.8	0.6	0.8	-0.2	0.6	0.4
General government	1.8	1.1	1.8	1.5	2.2	1.7	-0.4	1.6	0.2
Spectrum auctions and major asset sales	-10.4	-9.2	-0.1					-8.1	-0.3
Other undistributed offsetting receipts	-52.4	-50.4	-47.8	-48.5	-47.1	-42.5	-41.0	-38.8	-37.3
All other	0.2	0.3	0.8	2.4	2.5	2.4	2.7	2.4	3.1
Total other mandatory programs	-19.6	-8.2	39.2	-1.0	-29.6	-55.6	-41.5	-65.8	-51.0
Total mandatory programs	567.1	589.7	665.0	670.9	705.5	710.0	743.7	750.5	785.0
Net interest:									
Interest on the public debt	267.3	289.6	306.6	318.8	319.1	311.4	308.3	338.8	344.0
Interest received by:									
On-budget trust funds	-43.0	-48.6	-53.6	-56.3	-59.2	-59.1	-58.8	-61.0	-60.9
Off-budget trust funds	-9.3	-13.7	-18.5	-22.6	-25.8	-28.5	-30.4	-33.9	-36.5
Other interest	-25.5	-24.0	-20.9	-22.7	-16.5	-12.2	-7.9	-7.2	-5.5
Total net interest	189.6	203.2	213.5	217.2	217.7	211.6	211.2	236.6	241.1
Total outlays for mandatory and related programs	756.7	792.9	878.5	888.1	923.2	921.6	954.9	987.2	1,026.1

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2005—Continued

(in billions of dollars)

Category and Program	1997	1998	1999	2000 estimate	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	13.1	12.0	10.7	10.2	11.3	12.0	13.1	13.3	13.8
Health:									
Medicaid	93.8	98.4	103.0	107.8	113.2	120.1	128.8	137.5	145.9
Other	5.3	5.2	5.8	6.7	7.9	9.1	9.6	10.3	10.9
Total health	99.0	103.6	108.9	114.5	121.1	129.2	138.4	147.8	156.9
Medicare	183.8	184.9	178.9	184.9	196.8	199.6	205.1	218.7	230.4
Income security:									
General retirement and disability	4.2	4.1	1.5	4.3	4.0	4.0	3.8	3.8	3.7
Federal employee retirement and disability	70.1	71.3	71.5	72.0	73.2	74.4	75.5	77.1	78.5
Unemployment compensation	20.2	19.0	20.4	20.3	22.4	25.4	27.6	28.0	28.2
Food and nutrition assistance	31.1	28.4	27.4	27.5	28.5	29.3	30.0	30.5	30.8
Supplemental Security Income	26.2	26.7	26.9	29.2	25.7	28.0	28.8	29.3	32.0
Family and Other Support Assistance	16.2	17.0	18.3	19.0	19.8	20.5	21.0	21.1	21.0
Earned Income Tax Credit	21.5	22.6	24.4	23.8	23.4	24.0	24.1	24.4	24.6
Offsetting receipts	-1.6	-2.3	-2.2	-2.2	-2.3	-2.2	-2.3	-2.3	-2.4
Housing Assistance and Other	0.1	0.1	0.5	0.6	0.6	0.5	0.4	1.6	1.6
Total income security	187.9	186.8	188.5	194.5	195.4	203.9	208.8	213.4	218.1
Social Security	355.6	365.4	369.0	374.5	382.8	391.9	401.2	411.6	422.9
Veterans benefits and services:									
Income security for veterans	20.0	20.7	21.1	23.3	20.4	22.6	23.3	23.7	25.6
Other	0.3	1.9	1.6	1.7	1.4	1.4	1.3	1.4	1.3
Total veterans benefits and services	20.3	22.6	22.7	24.9	21.8	23.9	24.7	25.1	26.9
Total mandatory human resources programs	859.8	875.3	878.7	903.5	929.2	960.5	991.4	1,029.9	1,069.0
Other mandatory programs:									
National defense	-1.1	-1.7	-0.6	-0.5	-0.8	-0.8	-0.7	-0.6	-0.6
International affairs	-3.7	-4.8	-4.1	-4.5	-3.8	-3.4	-3.3	-3.2	-3.2
Energy	-3.4	-2.4	-2.1	-4.2	-3.5	-3.6	-3.3	-3.5	-3.4
Agriculture	4.9	7.6	17.7	25.3	16.3	11.9	8.7	6.6	5.7
Deposit insurance	-14.2	-4.2	-5.1	-1.3	-1.5	-1.2	-0.9	-0.6	0.2
Universal service fund	1.0	1.7	3.2	5.4	4.5	5.1	5.5	5.9	6.4
Other commerce and housing credit	-4.5	0.4	1.1	-5.7	-3.9	-4.9	-6.0	-6.5	-7.3
Community and regional development	0.4	-0.3	*	-0.5	-0.6	-0.7	-0.6	-0.7	-0.8
General government	0.8	3.6	3.2	1.6	1.3	1.5	1.5	1.7	1.4
Spectrum auctions and major asset sales	-10.8	-7.5	-1.7	-1.9	-3.3	-5.3	-2.5	-0.7	-0.6
Other undistributed offsetting receipts	-38.4	-37.8	-36.7	-38.3	-38.3	-38.8	-38.9	-39.5	-40.2
All other	2.3	3.1	3.1	4.1	3.6	2.7	2.6	2.5	2.4
Total other mandatory programs	-67.0	-42.4	-22.0	-20.4	-29.9	-37.3	-38.0	-38.6	-39.9
Total mandatory programs	792.8	832.9	856.6	883.1	899.4	923.5	953.4	991.3	1,029.1
Net interest:									
Interest on the public debt	349.8	353.2	338.8	339.0	333.2	329.9	327.5	323.7	318.5
Interest received by:									
On-budget trust funds	-62.7	-65.2	-63.8	-67.4	-68.6	-71.0	-72.9	-73.9	-74.9
Off-budget trust funds	-40.5	-45.3	-49.9	-56.3	-63.1	-70.4	-78.2	-86.2	-94.5
Other interest	-6.7	-8.5	-4.9	-7.3	-8.7	-8.2	-8.0	-8.7	-9.0
Total net interest	239.9	234.1	220.2	208.0	192.8	180.3	168.4	154.9	140.1
Total outlays for mandatory and related programs	1,032.7	1,067.0	1,076.8	1,091.1	1,092.2	1,103.7	1,121.9	1,146.1	1,169.1

* \$50 million or less.