
CURRENT SERVICES ESTIMATES

14. CURRENT SERVICES ESTIMATES

The current services baseline is designed to show what receipts, outlays, surpluses or deficits, and budget authority would be if no changes are made to laws already enacted. The baseline is not a prediction of the final outcome of the annual budget process, nor is it a proposed budget. Instead it is largely a mechanical application of estimating models to existing laws. By itself, the current services baseline commits no one to any particular policy, and it does not constrain the choices available. The commitments or constraints reflected in the current services estimates are inherent in the tax and spending policies contained in current law.

The current services baseline can be useful for several reasons: It warns of future problems, either for Government fiscal policy as a whole or for individual tax and spending programs. It provides a starting point for formulating the annual budget. It is a “policy-neutral” benchmark against which the President’s budget and other budget proposals can be compared to see the magnitude of the proposed changes. Under the Budget Enforcement Act (BEA), it is the basis for determining the amount that would be sequestered from each mandatory account and the level of funding that would be available after sequestration. The following table shows current services estimates of receipts, outlays, and surpluses for 1999 through 2005. They are based on the economic assumptions described later in this chapter. The estimates are shown on a unified budget basis. The off-budget receipts and outlays of the Social Security trust funds and the Postal Service

Fund are added to the on-budget receipts and outlays to calculate the unified budget totals. The table also shows the current services estimates by major component.

Conceptual Basis for Estimates

Receipts and outlays are divided into two categories that are important for calculating the current services estimates: those controlled by authorizing legislation (direct spending and receipts) and those controlled through the annual appropriations process (discretionary spending). Different estimating rules apply to each category.

Direct spending and receipts.—Direct spending includes the major entitlement programs, such as social security, medicare, medicaid, Federal employee retirement, unemployment compensation, food stamps and other means-tested entitlements. It also includes such programs as deposit insurance and farm price and income supports, where the Government is legally obligated to make payments under certain conditions. Receipts and direct spending are alike in that they involve ongoing activities that generally operate under permanent authority (they do not require annual authorization), and the underlying statutes generally specify the tax rates or benefit levels that must be collected or paid, and who must pay or who is eligible to receive benefits. The current services baseline assumes that receipts and direct spending programs continue in the future as specified by current law. In most cases, that is what will occur without enactment of new legislation.

Table 14-1. CURRENT SERVICES ESTIMATES, 1999-2005

(In billions of dollars)

	1999	2000	2001	2002	2003	2004	2005
Receipts	1,827.5	1,955.7	2,009.9	2,079.6	2,151.3	2,238.2	2,350.1
Outlays:							
Discretionary:							
Defense	275.5	284.8	295.2	300.5	309.9	318.4	326.3
Nondefense	299.5	324.3	340.3	347.9	355.5	364.4	372.6
Subtotal, discretionary	575.0	609.1	635.5	648.4	665.4	682.8	698.8
Mandatory:							
Social security	387.0	403.3	422.2	443.0	465.3	489.7	516.2
Medicare	187.7	199.5	218.3	223.7	241.9	255.4	277.5
Medicaid	108.0	116.1	124.2	134.0	144.9	156.6	169.8
All other	215.6	228.2	230.6	235.0	252.2	264.9	279.4
Subtotal, mandatory	898.3	947.1	995.2	1,035.6	1,104.3	1,166.6	1,242.9
Net interest	229.7	220.0	208.1	198.5	188.6	176.0	160.9
Total, outlays	1,703.0	1,776.2	1,838.8	1,882.5	1,958.2	2,025.3	2,102.6
Surplus	124.4	179.5	171.2	197.0	193.1	212.9	247.4
On-budget	0.7	31.7	11.1	24.5	8.4	17.9	33.4
Off-budget	123.7	147.8	160.0	172.5	184.7	195.0	214.0

Provisions of law providing spending authority and the authority to collect taxes or other receipts that expire under current law are usually assumed to expire as scheduled in the current services baseline. However, the current services baseline assumes extension of two types of authority that, in fact, normally are extended in some form by Congress. First, expiring provisions affecting excise taxes dedicated to a trust fund are assumed to be extended at current rates. During the projection period of 2000 through 2005, taxes deposited in the Leaking Underground Storage Tank trust fund, which are scheduled to expire on March 31, 2005, are the only taxes affected by this exception. Second, direct spending programs that will expire under current law are assumed to be extended if their 1999 outlays exceed \$50 million. However, programs enacted after the enactment of the Balanced Budget Act of 1997 that are explicitly temporary in nature can expire in the baseline even if their current year outlays exceed \$50 million. The budgetary impact of anticipated regulations and administrative actions that are permissible under current law are also reflected in the estimates.

Discretionary spending.—Discretionary programs differ in one important aspect from direct spending programs—Congress usually provides spending authority for discretionary programs one year at a time. The spending authority is normally provided in the form of annual appropriations. Absent appropriations of additional funds in the future, discretionary programs would cease to exist after existing balances were spent. For this reason, the definition of current services for discretionary programs is somewhat arbitrary. The definition used here is that, for 2000, the current services estimates for discretionary programs are equal to the enacted 2000 appropriations. For 2001 through 2005, funding is equal to the 2000 level adjusted for inflation.

Economic Assumptions

The current services estimates are based on the same economic assumptions as the President's budget, which are based on enactment of the President's budget proposals. The economy and the budget interact. Changes in economic conditions significantly alter the estimates of tax receipts, unemployment benefits, entitlement payments that are automatically adjusted for changes in cost-of-living (COLAs), income support programs for low-income individuals, and interest on the Federal debt. In turn, Government tax and spending policies influence prices, economic growth, consumption, savings, and investment. Because of these interactions, it would be reasonable, from an economic perspective, to assume different economic paths for the current services baseline and the President's budget. However, this would diminish the value of current services estimates as a benchmark for measuring proposed policy changes, because it would then be difficult to separate the effects of proposed policy changes from the effects of different economic assumptions. By using the same economic assumptions for current services and the President's budget, this potential source of confusion is eliminated. The economic assumptions underlying both the budget and the current service estimates are summarized in Table 14–2. The economic outlook underlying these assumptions is discussed in greater detail in Chapter 1 of this volume.

Major Programmatic Assumptions

A number of programmatic assumptions must be made in order to calculate the baseline estimates. These include assumptions about the number of beneficiaries who will receive payments from the major benefit programs and annual cost-of-living adjustments in the indexed programs. Assumptions on baseline caseload pro-

Table 14–2. SUMMARY OF ECONOMIC ASSUMPTIONS

(Fiscal years; dollar amounts in billions)

	1999	2000	2001	2002	2003	2004	2005
Gross Domestic Product (GDP):							
Levels, dollar amounts in billions:							
Current dollars	9,115	9,572	10,041	10,502	10,983	11,502	12,084
Real, chained (1996) dollars	8,768	9,077	9,334	9,570	9,810	10,072	10,374
Percent change, year over year:							
Current dollars	5.5	5.0	4.9	4.6	4.6	4.7	5.1
Real, chained (1996) dollars	4.1	3.5	2.8	2.5	2.5	2.7	3.0
Inflation measures (percent change, year/year):							
GDP chained price index	1.3	1.5	2.0	2.0	2.0	2.0	2.0
Consumer price index (all urban)	1.9	2.6	2.4	2.5	2.6	2.6	2.6
Unemployment rate, civilian (percent)	4.3	4.2	4.4	4.9	5.2	5.2	5.2
Interest rates (percent):							
91-day Treasury bills	4.5	5.2	5.2	5.2	5.2	5.2	5.2
10-year Treasury notes	5.3	6.1	6.1	6.1	6.1	6.1	6.1
MEMORANDUM							
Related programmatic assumptions:							
Automatic benefit increases (percent):							
Social security and veterans pensions	1.3	2.4	2.5	2.5	2.6	2.6	2.6
Federal employee retirement	1.3	2.4	2.5	2.5	2.6	2.6	2.6
Food stamps	2.5	1.8	2.9	2.4	2.5	2.6	2.6
Insured unemployment rate	1.8	1.8	1.9	2.1	2.2	2.2	2.2

jections for the major benefit programs are shown in Table 14–3. Assumptions about various automatic cost-of-living-adjustments are shown in Table 14–2.

It is also necessary to make assumptions about the continuation of expiring programs and provisions. Under the BEA, expiring excise taxes dedicated to a trust fund are extended at current rates. In general, mandatory programs with current year spending of at least \$50 million are also assumed to continue. All discretionary programs with enacted appropriations in the current year are assumed to continue. However, specific provisions of law that affect mandatory programs (but are not necessary for program operation) are allowed to expire as scheduled. For example, a savings proposal enacted in the Balanced Budget Act that limits, through 2002, veterans' pension benefit payments for medicaid-eligible beneficiaries in nursing homes is allowed to expire. After 2002, these benefits will increase under current law and are reflected at this higher level

in the baseline. Table 14–4 provides a listing of mandatory programs and taxes assumed to continue in the baseline after their expiration. These extensions have no effect on 2001 current services estimates. Over the period 2001 through 2005, they add \$161.8 billion to current services outlays and \$0.1 billion to current services receipts.

Many other important assumptions must be made in order to calculate the baseline estimates. These include assumptions about the timing and substance of regulations that will be issued over the projection period, the use of administrative discretion provided under current law, and other assumptions about the way programs operate. Table 14–4 lists many of these assumptions and their impact on the baseline estimates. It is not intended to be an exhaustive listing; the variety and complexity of Government programs are too great to provide a complete list. Instead, some of the more important assumptions are shown.

Table 14–3. BENEFICIARY PROJECTIONS FOR MAJOR BENEFIT PROGRAMS

(Annual average, in thousands)

	1999	2000	2001	2002	2003	2004	2005
Federal family education loans	3,494	3,687	3,838	4,010	4,194	4,387	4,590
Federal direct student loans	2,320	1,919	1,997	2,087	2,182	2,282	2,388
Foster care and adoption assistance	499	549	598	649	702	756	816
Medicaid/State Children's Health Insurance Program	33,945	35,425	36,271	37,201	37,982	38,222	38,467
Medicare:							
Hospital Insurance	38,844	39,261	39,702	40,156	40,665	41,223	41,818
Supplementary Medical Insurance	36,932	37,280	37,651	38,009	38,423	38,890	39,380
Railroad retirement	704	684	663	642	622	604	586
Federal civil service retirement	2,369	2,372	2,382	2,391	2,407	2,434	2,459
Military retirement	1,927	1,946	1,961	1,974	1,985	1,995	2,003
Unemployment insurance	7,230	7,280	7,800	8,540	8,910	8,910	8,930
Food stamps	18,188	18,057	18,799	19,141	19,541	19,687	19,766
Child nutrition	29,492	30,843	30,591	31,050	31,458	31,779	32,098
Supplemental security income (SSI):							
Aged	1,218	1,199	1,177	1,157	1,139	1,123	1,109
Blind/Disabled	5,092	5,169	5,264	5,361	5,454	5,541	5,622
Subtotal, SSI	6,310	6,368	6,441	6,518	6,593	6,664	6,731
Child care and development fund ¹	1,750	1,917	2,074	2,134	2,148	2,150	2,110
Social security (OASDI):							
Old age and survivors insurance	37,891	38,169	38,487	38,835	39,170	39,537	39,990
Disability insurance	6,382	6,591	6,826	7,079	7,360	7,678	8,015
Veterans compensation	2,590	2,594	2,587	2,580	2,573	2,566	2,559
Veterans pensions	664	639	616	596	581	567	555

¹ Includes mandatory child care entitlement to States, discretionary Child Care and Development Block Grant, and TANF transfers.

Table 14-4. IMPACT OF REGULATIONS, EXPIRING AUTHORIZATIONS, AND OTHER ASSUMPTIONS IN THE BASELINE

(In millions of dollars)

	2000	2001	2002	2003	2004	2005
REGULATIONS¹						
Old age and survivors insurance (OASI) and disability insurance (DI):						
Increase in collected overpayments	94	24	12	6	3	2
Medicare, HI:						
Balanced Budget Refinement Act (BBRA) Codifying Regulations	810	2,675	2,210	1,019	665	477
Balanced Budget Act (BBA) 1997 Codifying Regulations	-31,270	-41,680	-49,460	-56,135	-62,905	-68,620
Medicare, SMI:						
BBRA Codifying Regulations	395	3,943	2,992	1,624	468	210
BBRA Administrative Clarification Codifying Regulations	410	800	930	1,150	1,510	1,790
BBA 1997 Codifying Regulations	2,560	4,865	8,430	11,675	11,760	11,965
Medicare, HI and SMI:						
Salary equivalency guidelines for therapists	-20					
Identification of potential organ, tissue, and eye donors	75	115	160	200	240	
OASIS Home Health	10					
Medicare Disproportionate Share (DSH) Adjustment Calculation	270	370	380	430	450	510
Medicaid:						
BBRA Codifying Regulations	39	375	279	158	114	99
BBA 1997 Codifying Regulations	-107	-660	-1,071	-1,628	-1,825	-1,985
SSI childhood disability standard to implement welfare reform (Medicaid effect)	-125	-125	-135	-150		
Removal of the 100 hour limitation on employment ²	85	140	160	175	190	210
Medicare and Medicaid:						
Net Medicaid and Medicare effects of upcoming SSA regulation on the substantial gainful activity earnings threshold	-39	-9	-11	-13	-19	
Supplemental security income (SSI):						
Net effect of upcoming regulations	2	2	3	3	4	4
Food stamps:						
Application of inaccessible assets rule to vehicles		60	125	130	135	140
State option for counting ineligible aliens' income		2	7	7	7	7
Anticipating income and change reporting		22	39	62	65	73
Environmental Protection Agency:						
Tolerance fee rule		-27	-30	-10		
Department of Interior:						
Oil valuation royalty rule	-32	-64	-64	-64	-64	-64
EXPIRING AUTHORIZATIONS						
Provisions extended in the baseline (effect of extension):						
Spending:						
Child care entitlement to States				2,717	2,717	2,717
Child nutrition:						
Summer food service program					418	454
State administrative expenses					144	150
CCC commodity program assistance				10,146	9,154	8,083
Compact of free association					140	140
Food stamps:						
Benefit costs				19,164	19,948	20,681
State administrative expenses				2,174	2,239	2,306
Employment and training				336	340	345
Other program costs				43	43	43
Nutrition assistance for Puerto Rico				1,335	1,335	1,335
Food donations on Indian reservations				78	80	81
The emergency food assistance program commodities				100	100	100
Fund for Rural America					60	60
Promoting safe and stable families			52	238	290	299
Temporary assistance for needy families (TANF):						
State family assistance grants (SFAG)				16,489	16,489	16,489
SFAG to territories				78	78	78
Bonus to reward high performance States					200	200
Bonus to reward decrease in illegitimacy				100	100	100
Tribal work program				8	8	8
Trade adjustment assistance			267	303	329	338
Revenues:						
Taxes deposited in Leaking Underground Storage Tank trust fund						114
Provisions not extended in the baseline (effect of extension):						
Spending:						
Civil service retirement:						
Increased non-Postal agency contributions for employees of 1.51 percent				-294	-346	-298
Customs user fees:						
Coveyance and passenger fees					-424	-465

Table 14-4. IMPACT OF REGULATIONS, EXPIRING AUTHORIZATIONS, AND OTHER ASSUMPTIONS IN THE BASELINE—Continued
(In millions of dollars)

	2000	2001	2002	2003	2004	2005
Merchandise processing fees					-1,036	-1,059
Medicare, HI:						
Reduction in PPS Capital Payments (BBA Section 4402)				-180	-220	-230
Reduction in PPS Capital Payments (BBA Section 4412)				-130	-150	-160
Medicare, SMI:						
Medicare low income premium assistance				80	90	100
Medicaid:						
Transition benefits			350	350	400	450
Emergency services for undocumented aliens			25	25	25	25
VA pensions/nursing home provision				400	400	400
NAFTA transitional trade adjustment assistance			34	62	70	72
Veterans compensation: rounding down of monthly benefits to the nearest dollar after COLA applied				-14	-33	-52
Veterans pensions:						
Authority to limit benefits to Medicaid-eligible beneficiaries in nursing homes (gross savings)				-499	-504	-514
Authority to verify income of beneficiaries with the IRS				-6		
Veterans housing: Authority to collect higher loan fees and reduce resale losses				-168	-167	-176
Revenues:						
Civil service retirement:						
Increased employee contributions of 0.5 percent				497	676	694
Abandoned mine reclamation fee						290
OTHER IMPORTANT PROGRAM ASSUMPTIONS						
Child support enforcement (CSE):						
Effect of hold harmless payments to States	11	11	10			
Effect of enhanced automated system matching rates	29	22	5			
Alternative penalty for Family Support Act systems requirements	107	102	12			
Increased Federal costs due to increased incentive payments and reinvestment requirement	19	24	45	46	45	45
Food stamps:						
Tax offset, recoupment, and general claims collection	-102	-102	-102	-102	-102	-102
Quality control liabilities ³	-67	-68	-72	-75	-81	-84
Allocation of administrative costs between public assistance programs	206	206	206	206	206	206
State incentive payments	39	49	54	55	56	58
Non-employment and training costs of BBA changes to work requirement for able-bodied adults without dependents	44	49	50	52	53	54
Administrative actions to promote employment and training program	5	20	21	21	22	22
Medicare: Medicare Integrity Program (MIP) ⁴	-9,875	-10,660	-10,970	-11,290	-11,290	-11,290
Medicaid:						
Home and Community Care for the Frail Elderly (Section 1929)	90	100	110	120	130	140
Financial management recoveries	-128	-136	-146	-158	-171	-185
Vaccines for Children, total program costs	465	469	453	449	417	423
Personal Responsibility and Work Opportunity Reconciliation Act of 1996 ⁵	-415	-800	-1,650	-1,885		
Allocation of administrative costs between public assistance programs	31	33	35	38	41	44
48 Hour Maternity Stay	20	20	20	20	20	20
Impact of year 2000 computer changes	80					
Adoption Assistance Bill of 1997	2	2	2	2	2	3
State children's health insurance program outlays included in medicaid	700	700	800	1,000	1,000	1,100
SSI change in effective date for benefits (medicaid effect)	10	10	15	15	15	15
Increase in inpatient and outpatient rates for IHS facilities	30	30	30	30	30	30
HHS Inspector General: Audit and Investigative Recoveries	-770	-840	-980	-1,050	-1,050	
State children's health insurance program (Title XXI)	1,300	1,905	2,505	3,000	3,100	3,100
Approved Demonstrations: ⁶						
Medicare, HI:						
Home Health Prospective Payment:						
Costs	245					
Replacement Benefits	245					
Medicare, SMI:						
Competitive Bidding for Durable Medical Equipment:						
Costs	6	18	18			
Replacement Benefits	6	18	18			
Telemedicine:						
Costs	1	1				
Replacement Benefits	1	1				
Municipal Health:						
Costs	20	2				
Replacement Benefits	9	1				
United Mine Workers capitation:						
Costs	408	375	345	317		
Replacement Benefits	416	382	351	323		

Table 14-4. IMPACT OF REGULATIONS, EXPIRING AUTHORIZATIONS, AND OTHER ASSUMPTIONS IN THE BASELINE—Continued
(In millions of dollars)

	2000	2001	2002	2003	2004	2005
Medicare, HI and SMI:						
Competitive Pricing for HMOs						
Costs	2,400	4,650	3,660	2,425	.....	.....
Replacement Benefits	2,400	4,650	3,660	2,425	.....	.....
Choices:						
Costs	510	565	283	.....	.....	.....
Replacement Benefits	560	621	311	.....	.....	.....
Community Nursing Organization (CNO):						
Costs	7	.....	.....	.....	.....	.....
Replacement Benefits	7	.....	.....	.....	.....	.....
Evercare:						
Costs	140	.....	.....	.....	.....	.....
Replacement Benefits	140	.....	.....	.....	.....	.....
End State Renal Disease Managed Care:						
Costs	50	29	.....	.....	.....	.....
Replacement Benefits	50	29	.....	.....	.....	.....
Monroe County (NY) Long Term Care:						
Costs	5	4	.....	.....	.....	.....
Replacement Benefits	5	4	.....	.....	.....	.....
New York Graduate Medical Education:						
Costs	464	500	502	481	.....	.....
Replacement Benefits	522	562	602	589	.....	.....
Medicare Lifestyle Modification Program ⁷						
Costs .....	.....	.....	.....	.....	.....	.....
Replacement Benefits .....	.....	.....	.....	.....	.....	.....
Provider Partnership						
Costs	412	411	103	.....	.....	.....
Replacement Benefits	412	411	103	.....	.....	.....
Rochester—CCN (dual eligibles):						
Costs	35	56	81	118	94	.....
Replacement Benefits	35	56	81	118	94	.....
Medicaid:						
Arizona Health Care Cost Containment System:						
Costs	1,471	1,618	1,780	.....	.....	.....
Replacement Benefits	1,471	1,618	1,780	.....	.....	.....
Arkansas (ARKids First):						
Costs	47	49	51	.....	.....	.....
Replacement Benefits	47	49	51	.....	.....	.....
Arkansas Family Planning Services:						
Costs	12	13	13	13	.....	.....
Replacement Benefits	12	13	13	13	.....	.....
California Family Plan						
Costs	189	193	196	199	.....	.....
Replacement Benefits	189	193	196	199	.....	.....
Colorado Integrated Care and Financing:						
Costs .....	*	.....	.....	.....	.....	.....
Replacement Benefits .....	*	.....	.....	.....	.....	.....
Delaware Statewide:						
Costs	105	105	.....	.....	.....	.....
Replacement Benefits	105	105	.....	.....	.....	.....
Florida Family Planning						
Costs	23	23	21	.....	.....	.....
Replacement Benefits	23	23	21	.....	.....	.....
Hawaii Health QUEST:						
Costs	257	283	311	.....	.....	.....
Replacement Benefits	257	283	311	.....	.....	.....
Kentucky (amended version):						
Costs	2,101	2,290	2,496	.....	.....	.....
Replacement Benefits	2,101	2,290	2,496	.....	.....	.....
LA County:						
Costs	2,375	2,541	.....	.....	.....	.....
Replacement Benefits	2,375	2,541	.....	.....	.....	.....
Maryland:						
Costs	948	1,021	.....	.....	.....	.....
Replacement Benefits	948	1,021	.....	.....	.....	.....
Maryland Family Planning						
Costs	20	25	31	39	.....	.....
Replacement Benefits	20	25	31	39	.....	.....

Table 14-4. IMPACT OF REGULATIONS, EXPIRING AUTHORIZATIONS, AND OTHER ASSUMPTIONS IN THE BASELINE—Continued
(In millions of dollars)

	2000	2001	2002	2003	2004	2005
Massachusetts Statewide:						
Costs	1,803	1,918	.....	.....	.....	.....
Replacement Benefits	1,803	1,918	.....	.....	.....	.....
Minnesota Statewide:						
Costs	1,338	1,437	1,542	.....	.....	.....
Replacement Benefits	1,338	1,437	1,542	.....	.....	.....
New York (Partnership Plan):						
Costs	9,291	10,509	11,726	.....	.....	.....
Replacement Benefits	9,291	10,509	11,726	.....	.....	.....
Oklahoma Statewide:						
Costs	841	900	.....	.....	.....	.....
Replacement Benefits	841	900	.....	.....	.....	.....
OhioCare:						
Costs	2,123	2,287	.....	.....	.....	.....
Replacement Benefits	2,123	2,287	.....	.....	.....	.....
Oregon Family Planning						
Costs	74	70	70	70	.....	.....
Replacement Benefits	74	70	70	70	.....	.....
Oregon Health Plan:						
Costs	505	545	186	.....	.....	.....
Replacement Benefits	505	545	186	.....	.....	.....
Rhode Island Rite Care (including costs of amendments):						
Costs	70	70	70	.....	.....	.....
Replacement Benefits	70	70	70	.....	.....	.....
SC Family Planning:						
Costs	8	9	.....	.....	.....	.....
Replacement Benefits	8	9	.....	.....	.....	.....
TennCare:						
Costs	3,071	3,227	3,392	.....	.....	.....
Replacement Benefits	3,071	3,227	3,392	.....	.....	.....
Vermont:						
Costs	151	151	.....	.....	.....	.....
Replacement Benefits	151	151	.....	.....	.....	.....
Cash and counseling: ⁸						
Costs .....	.....	.....	.....	.....	.....	.....
Replacement Benefits .....	.....	.....	.....	.....	.....	.....
Welfare Reform:						
Costs	74	72	70	.....	.....	.....
Replacement Benefits	74	72	70	.....	.....	.....
Medicare and Medicaid:						
S/HMOs—Medicare:						
Costs	819	205	.....	.....	.....	.....
Replacement Benefits	819	205	.....	.....	.....	.....
S/HMOs—Medicaid:						
Costs	83	20	.....	.....	.....	.....
Replacement Benefits	83	20	.....	.....	.....	.....
S/HMO II—Medicare:						
Costs	1,612	403	.....	.....	.....	.....
Replacement Benefits	1,213	403	.....	.....	.....	.....
S/HMO II—Medicaid:						
Costs	324	84	.....	.....	.....	.....
Replacement Benefits	324	84	.....	.....	.....	.....
Minnesota Long Term Care Options—Medicare:						
Costs	112	.....	.....	.....	.....	.....
Replacement Benefits	112	.....	.....	.....	.....	.....
Minnesota Long Term Care Options—Medicaid:						
Costs	84	.....	.....	.....	.....	.....
Replacement Benefits	84	.....	.....	.....	.....	.....
Wisconsin Badger Care						
Costs	16	24	25	24	17	.....
Replacement Benefits	16	24	25	24	17	.....
Wisconsin—Dual Eligibles:						
Costs	41	50	55	57	.....	.....
Replacement Benefits	41	50	55	57	.....	.....
OASI, DI, SSI:						
Expansion of tax refund offset to debts previously written off (OASI, SSI)	-10	-10	-10	-10	-10	-10
Performance of continuing disability reviews (baseline levels) (DI, SSI)	-1,065	-1,570	-2,035	-2,435	-2,795	-3,290
Collection of overpayments:						
OASI	-992	-981	-976	-973	-971	-971

Table 14-4. IMPACT OF REGULATIONS, EXPIRING AUTHORIZATIONS, AND OTHER ASSUMPTIONS IN THE BASELINE—Continued
(In millions of dollars)

	2000	2001	2002	2003	2004	2005
DI	-300	-335	-353	-361	-366	-368
SSI	-705	-783	-822	-842	-851	-856
Debts written off as uncollectable (no effect on outlays):						
OASI	95	94	93	92	91	90
DI	243	272	287	294	297	299
SSI	564	526	488	450	412	374
DI:						
Payments to states for vocational rehabilitation	79	86	89	91	91	91
Limitation on prisoner's benefits	-12	-13	-14	-14	-14	-14
OASI: limitation on prisoner's benefits	-6	-7	-8	-8	-8	-8
SSI:						
Payments from states for state supplemental benefits	-3,310	-3,410	-3,515	-3,625	-3,735	-3,880
Payments for state supplemental benefits	3,310	3,410	3,515	3,625	3,735	3,880
Fees for administration of State supplement:						
Treasury share	148	150	152	153	155	157
SSA share	80	91	103	110	116	123
Research and demonstration projects	31	25	26	26	26	26
Payments to states for vocational rehabilitation	92	71	71	71	71	71
Performance of non-disability redeterminations	-269	-213	-26	-16	-10	-8
Change in timing of October, 2000 payment	-2,190	2,190	.....	.....	.....	.....
Change in effective date of benefits	-130	-135	-140	-140	-145	-145
Veterans compensation:						
Change in timing of October, 2000 payment	-1,800	1,800	.....	.....	.....	.....

*\$500,000 or less.

¹ Not shown in the table are Medicare and Medicaid regulations that have not been specifically priced.

² The effects of regulations on automated lab testing and ambulance services will be used as offsets to the costs of the Medicaid rule removing the 100 hour limitation on employment.

³ Collections may not equal liabilities.

⁴ These amounts reflect gross MIP savings that are not offset with MIP costs.

⁵ Includes savings from immigrant benefits restrictions. BBA97 and P.L. 105-306 included costs for restoring benefits to some of these immigrants.

⁶ Estimates for demonstrations reflect total federal costs of the demonstration project. Replacement benefits represent the program costs in the absence of the demonstration. The differences represent the net impact of the demonstration project on the baseline. DoD Medicare Subvention demonstration is reflected under BBA97 codifying regulations.

⁷ The costs and benefits of this demonstration have not been estimated.

⁸ Budget neutrality controlled through experimental design.

Current Services Receipts, Outlays, and Budget Authority

Receipts.—Table 14-5 shows baseline receipts by major source. Total receipts are projected to increase by \$54.2 billion from 2000 to 2001 and by \$340.1 billion from 2001 to 2005, largely due to assumed increases in incomes resulting from both real economic growth and inflation.

Individual income taxes are estimated to increase by \$26.3 billion from 2000 to 2001 under current law. This growth of 2.8 percent is primarily the effect of increased collections resulting from rising personal incomes. Individual income taxes are projected to grow at an annual rate of 4.0 percent between 2001 and 2005.

Corporation income taxes under current law are estimated to decline by \$2.7 billion or 1.4 percent from 2000 to 2001, in large part due to lower corporate profits. Because of projected annual reductions in corporate profits through 2003, corporation income taxes are projected to increase at an annual rate of only 2.0 percent from 2001 to 2005.

Social insurance and retirement receipts are estimated to increase by \$32.5 billion between 2000 and 2001, and by an additional \$131.2 billion between 2001 and 2005. The estimates reflect assumed increases in

total wages and salaries paid, and scheduled increases in the social security taxable earnings base from \$76,200 in 2000 to \$93,900 in 2005.

Excise taxes are estimated to increase by \$8.7 billion from 2000 to 2005, in large part due to increased economic activity. Other baseline receipts (estate and gift taxes, customs duties, and miscellaneous receipts) are projected to increase by \$18.1 billion from 2000 to 2005.

Outlays.—Current services outlays are estimated to be \$1,776.2 billion in 2000 and \$1,838.8 billion in 2001, a 3.5 percent increase. Between 2000 and 2005, they are projected to increase at an average annual rate of 3.4 percent. Outlays for discretionary programs increase from \$609.1 billion in 2000 to \$635.5 billion in 2001, largely reflecting increases in resources to keep pace with inflation. Again reflecting increases in resources to keep pace with inflation, outlays continue to increase each year thereafter, reaching \$698.8 billion in 2005. Entitlement and other mandatory programs are estimated to grow from \$947.1 billion in 2000 to \$995.2 billion in 2001, and to \$1,242.9 billion in 2005, due in large part to changes in the number of beneficiaries and to automatic cost-of-living adjustments and other adjustments for inflation. Social security outlays grow from \$403.3 billion in 2000 to \$516.2 billion in

2005, an average annual rate of 5.1 percent. Medicare and medicaid are projected to grow at annual average rates of 7.9 and 6.8 percent, respectively, outpacing inflation. Unemployment compensation also grows substantially over the projection period. Offsetting growth in other areas, mandatory agriculture spending, totaling \$26.1 billion in 2000, declines rapidly and is only \$6.6 billion in 2005.

Net interest payments to the public are estimated to decline over the projection period from \$220.0 billion in 2000 to \$160.9 billion in 2005, reflecting reduced borrowing by the Government resulting from projected surpluses over the period.

Tables 14–7 and 14–8 show current services outlays by function and by agency, respectively. A more detailed presentation of outlays (by function, subfunction, and program) appears at the end of this chapter.

Budget authority.—Tables 14–9 and 14–10 show current services estimates of budget authority by function and by agency, respectively.

Current Services Outlays and Budget Authority by Function and Program.—Tables 14–11 and 14–12 present current services budget authority and outlays, respectively, in function order, with category and program level detail.

Table 14-5. BASELINE RECEIPTS BY SOURCE

(In billions of dollars)

	1999 Actual	Estimates					
		2000	2001	2002	2003	2004	2005
Individual income taxes	879.5	951.9	978.2	1,005.7	1,040.2	1,086.0	1,143.1
Corporation income taxes	184.7	192.3	189.6	190.2	191.8	196.1	205.1
Social insurance and retirement receipts	611.8	650.0	682.5	712.8	741.8	771.3	813.7
On-budget	(167.4)	(173.3)	(186.6)	(190.6)	(197.6)	(204.7)	(215.2)
Off-budget	(444.5)	(476.8)	(499.9)	(522.2)	(544.2)	(566.7)	(598.6)
Excise taxes	70.4	67.6	69.4	71.3	72.7	74.3	76.2
Other	81.0	93.9	90.2	99.6	104.7	110.4	111.9
Total	1,827.5	1,955.7	2,009.9	2,079.6	2,151.3	2,238.2	2,350.1
On-budget	(1,383.0)	(1,478.9)	(1,510.1)	(1,557.3)	(1,607.1)	(1,671.6)	(1,751.5)
Off-budget	(444.5)	(476.8)	(499.9)	(522.2)	(544.2)	(566.7)	(598.6)

Table 14-6. CHANGE IN BASELINE OUTLAY ESTIMATES BY CATEGORY

(Dollar amounts in billions)

	2000	2001	2005	Change 2000 to 2001		Change 2000 to 2005	
				Amount	Percent	Amount	Annual average rate
Discretionary:							
Defense	284.6	295.2	326.3	10.3	3.6%	41.5	2.8%
Nondefense	324.3	340.3	372.6	16.0	4.9%	48.3	2.8%
Subtotal, discretionary	609.1	635.5	698.8	26.4	4.3%	89.7	2.8%
Mandatory:							
Agriculture	26.1	14.3	6.6	-11.8	-45.4%	-19.5	-24.0%
Medicaid	116.1	124.2	169.8	8.1	6.9%	53.6	7.9%
Medicare	199.5	218.3	277.5	18.8	9.4%	78.0	6.8%
Federal employee retirement and disability	77.6	80.8	96.0	3.2	4.1%	18.4	4.3%
Unemployment compensation	21.8	24.6	34.4	2.8	12.9%	12.6	9.5%
Social security	403.3	422.2	516.2	18.8	4.7%	112.9	5.1%
Undistributed offsetting receipts	-43.1	-45.7	-48.6	-2.7	6.2%	-5.5	2.5%
Other	145.8	156.7	191.0	10.9	7.5%	45.3	5.6%
Subtotal, mandatory	947.1	995.2	1,242.9	48.1	5.1%	295.8	5.6%
Net interest	220.0	208.1	160.9	-11.9	-5.4%	-59.1	-6.1%
Total, outlays	1,776.2	1,838.8	2,102.6	62.5	3.5%	326.4	3.4%

Table 14-7. CURRENT SERVICES OUTLAYS BY FUNCTION

(in billions of dollars)

Function	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
National defense:							
Department of Defense—Military	261.4	271.2	280.9	285.8	294.9	303.3	310.9
Other	13.5	13.1	13.4	13.8	14.2	14.5	14.7
Total, National defense	274.9	284.3	294.3	299.6	309.1	317.7	325.6
International affairs	15.2	16.5	18.6	18.4	19.0	19.4	19.9
General science, space, and technology	18.1	18.8	19.4	19.8	20.1	20.7	21.1
Energy	0.9	-1.7	-0.5	-0.6	-0.3	-0.6	-0.4
Natural resources and environment	24.0	24.4	24.8	25.6	26.5	27.2	27.7
Agriculture	23.0	31.3	18.9	14.5	14.5	12.6	11.7
Commerce and housing credit	2.6	5.6	6.3	6.4	6.3	6.8	7.6
On-Budget	(1.6)	(4.1)	(5.8)	(5.2)	(6.1)	(6.6)	(7.9)
Off-Budget	(1.0)	(1.5)	(0.4)	(1.3)	(0.2)	(0.1)	(-0.3)
Transportation	42.5	46.7	48.2	49.8	51.4	53.3	54.8
Community and regional development	11.9	11.1	10.1	9.9	9.3	9.4	8.9
Education, training, employment, and social services	56.4	63.3	69.4	69.9	72.5	74.1	76.2
Health	141.1	154.0	166.0	178.7	191.4	205.0	220.0
Medicare	190.4	202.5	221.4	227.0	245.3	259.0	281.1
Income security	237.7	249.1	260.5	273.8	286.1	297.3	310.3
Social security	390.0	406.6	425.6	446.5	468.8	493.3	519.9
On-Budget	(10.8)	(11.7)	(9.8)	(11.5)	(12.1)	(12.8)	(13.7)
Off-Budget	(379.2)	(394.9)	(415.7)	(435.0)	(456.7)	(480.4)	(506.2)
Veterans benefits and services	43.2	45.0	48.0	49.3	51.7	53.7	57.5
Administration of justice	25.9	26.8	30.9	29.7	29.9	31.6	32.5
General government	15.8	15.0	14.7	14.9	15.3	15.8	15.8
Net interest	229.7	220.0	208.1	198.5	188.6	176.0	160.9
On-Budget	(281.8)	(279.6)	(276.2)	(276.1)	(276.5)	(274.9)	(271.4)
Off-Budget	(-52.1)	(-59.7)	(-68.1)	(-77.6)	(-87.9)	(-98.8)	(-110.5)
Undistributed offsetting receipts:							
Employer share, employee retirement (on-budget)	-28.2	-29.6	-30.3	-31.3	-32.0	-33.1	-34.3
Employer share, employee retirement (off-budget)	-7.4	-7.9	-8.2	-8.9	-9.5	-10.1	-10.9
Rents and royalties on the Outer Continental Shelf	-3.1	-3.6	-3.7	-3.3	-3.0	-2.9	-2.7
Sale of major assets .....	.....	.....	.....	.....	-0.3	.....	.....
Other undistributed offsetting receipts	-1.8	-2.1	-3.6	-5.5	-2.5	-0.8	-0.7
Total, Undistributed offsetting receipts	-40.4	-43.1	-45.7	-49.1	-47.3	-46.9	-48.6
On-Budget	(-33.1)	(-35.2)	(-37.5)	(-40.2)	(-37.8)	(-36.8)	(-37.7)
Off-Budget	(-7.4)	(-7.9)	(-8.2)	(-8.9)	(-9.5)	(-10.1)	(-10.9)
Total	1,703.0	1,776.2	1,838.8	1,882.5	1,958.2	2,025.3	2,102.6
On-Budget	(1,382.3)	(1,447.3)	(1,498.9)	(1,532.8)	(1,598.7)	(1,653.7)	(1,718.1)
Off-Budget	(320.8)	(328.9)	(339.8)	(349.7)	(359.5)	(371.6)	(384.5)

Table 14-8. CURRENT SERVICES OUTLAYS BY AGENCY

(in billions of dollars)

Agency	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Legislative Branch	2.6	3.2	2.9	3.0	2.9	3.0	3.2
Judicial Branch	3.8	4.4	4.2	4.3	4.4	4.5	4.6
Agriculture	62.8	70.4	60.9	58.6	60.5	60.4	61.2
Commerce	5.0	8.1	8.3	8.9	9.4	9.6	9.8
Defense—Military	261.4	271.2	280.9	285.8	294.9	303.3	310.9
Education	32.4	36.4	40.2	41.0	42.9	43.4	44.4
Energy	16.0	15.2	15.7	16.0	16.4	16.6	17.1
Health and Human Services	359.7	386.8	419.7	439.5	471.9	500.1	538.0
Housing and Urban Development	32.7	30.0	32.3	30.2	30.6	30.8	30.4
Interior	7.8	8.4	8.2	8.4	8.8	9.0	9.2
Justice	18.3	18.5	22.6	21.3	21.3	21.3	21.9
Labor	32.5	34.1	37.5	40.7	44.2	45.7	47.2
State	6.5	8.0	7.8	7.5	7.4	7.5	7.7
Transportation	41.8	45.9	47.6	49.5	50.8	52.6	54.1
Treasury	386.7	387.9	388.4	391.5	395.8	399.9	400.1
Veterans Affairs	43.2	44.9	48.0	49.3	51.7	53.6	57.4
Corps of Engineers	4.2	4.5	4.2	4.3	4.5	4.5	4.6
Other Defense Civil Programs	32.0	33.0	34.0	34.9	35.9	36.9	38.0
Environmental Protection Agency	6.8	7.0	7.3	7.4	7.7	7.9	8.1
Executive Office of the President	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Federal Emergency Management Agency	4.0	3.2	2.2	2.0	1.3	1.1	0.6
General Services Administration	—*	0.5	0.3	0.1	0.4	0.3	0.2
International Assistance Programs	10.1	10.4	12.3	12.3	12.9	13.2	13.5
National Aeronautics and Space Administration	13.7	13.4	13.8	14.1	14.2	14.7	15.1
National Science Foundation	3.3	3.6	3.8	3.9	4.1	4.2	4.2
Office of Personnel Management	47.5	49.4	51.9	54.7	57.7	61.5	65.4
Small Business Administration	0.1	0.1	0.6	0.5	0.8	0.9	0.9
Social Security Administration	419.8	437.3	457.5	479.7	503.3	529.2	559.8
On-Budget	(40.6)	(42.3)	(41.8)	(44.7)	(46.6)	(48.8)	(53.6)
Off-Budget	(379.2)	(394.9)	(415.7)	(435.0)	(456.7)	(480.4)	(506.2)
Other Independent Agencies	7.1	14.0	14.3	16.2	16.2	17.1	18.6
On-Budget	(6.1)	(12.5)	(13.8)	(15.0)	(16.0)	(17.0)	(18.9)
Off-Budget	(1.0)	(1.5)	(0.4)	(1.3)	(0.2)	(0.1)	(-0.3)
Undistributed Offsetting Receipts	-159.1	-174.0	-188.9	-203.5	-214.8	-227.9	-243.9
On-Budget	(-99.6)	(-106.5)	(-112.6)	(-116.9)	(-117.4)	(-119.0)	(-122.5)
Off-Budget	(-59.5)	(-67.5)	(-76.4)	(-86.5)	(-97.4)	(-109.0)	(-121.4)
Total	1,703.0	1,776.2	1,838.8	1,882.5	1,958.2	2,025.3	2,102.6
On-Budget	(1,382.3)	(1,447.3)	(1,498.9)	(1,532.8)	(1,598.7)	(1,653.7)	(1,718.1)
Off-Budget	(320.8)	(328.9)	(339.8)	(349.7)	(359.5)	(371.6)	(384.5)

* \$50 million or less.

Table 14-9. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION

(in billions of dollars)

Function	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
National defense:							
Department of Defense—Military	278.4	277.7	286.6	293.9	301.1	308.7	316.4
Other	13.7	13.3	13.6	13.9	14.2	14.5	14.8
Total, National defense	292.1	291.0	300.2	307.9	315.3	323.2	331.2
International affairs	37.9	19.0	21.6	22.5	23.1	23.6	24.2
General science, space, and technology	18.9	19.3	19.7	20.4	20.8	21.1	21.5
Energy	1.0	-1.8	-0.6	-0.5	-0.3	-0.7	-0.4
Natural resources and environment	24.4	24.2	25.4	26.1	26.9	27.5	28.2
Agriculture	24.1	31.2	18.9	14.7	13.9	12.7	11.9
Commerce and housing credit	14.4	10.1	14.9	10.2	9.8	9.2	9.8
On-Budget	(8.7)	(4.6)	(13.3)	(8.7)	(9.5)	(10.0)	(10.1)
Off-Budget	(5.6)	(5.5)	(1.6)	(1.5)	(0.3)	(-0.8)	(-0.3)
Transportation	51.6	51.8	55.1	53.0	54.4	54.8	55.3
Community and regional development	11.3	11.2	11.4	13.3	12.1	12.8	12.6
Education, training, employment, and social services	60.4	55.7	69.9	70.9	73.7	75.5	77.9
Health	142.2	158.6	169.6	179.8	192.3	205.7	221.6
Medicare	190.6	206.3	221.1	227.0	245.6	258.7	281.2
Income security	238.6	241.5	260.9	276.4	288.7	299.3	312.4
Social security	391.1	408.0	427.1	448.1	470.7	495.4	522.2
On-Budget	(10.8)	(11.7)	(9.8)	(11.5)	(12.1)	(12.8)	(13.7)
Off-Budget	(380.3)	(396.3)	(417.3)	(436.6)	(458.6)	(482.6)	(508.5)
Veterans benefits and services	44.2	45.6	47.6	49.4	51.9	53.8	55.8
Administration of justice	27.4	27.4	28.9	28.9	29.7	31.9	32.8
General government	17.1	14.0	14.4	14.8	15.2	15.6	16.0
Net interest	229.7	220.0	208.1	198.5	188.6	176.0	160.9
On-Budget	(281.8)	(279.6)	(276.2)	(276.1)	(276.5)	(274.9)	(271.4)
Off-Budget	(-52.1)	(-59.7)	(-68.1)	(-77.6)	(-87.9)	(-98.8)	(-110.5)
Undistributed offsetting receipts:							
Employer share, employee retirement (on-budget)	-28.2	-29.6	-30.3	-31.3	-32.0	-33.1	-34.3
Employer share, employee retirement (off-budget)	-7.4	-7.9	-8.2	-8.9	-9.5	-10.1	-10.9
Rents and royalties on the Outer Continental Shelf	-3.1	-3.6	-3.7	-3.3	-3.0	-2.9	-2.7
Sale of major assets					-0.3		
Other undistributed offsetting receipts	-1.8	-2.1	-3.6	-5.5	-2.5	-0.8	-0.7
Total, Undistributed offsetting receipts	-40.4	-43.1	-45.7	-49.1	-47.3	-46.9	-48.6
On-Budget	(-33.1)	(-35.2)	(-37.5)	(-40.2)	(-37.8)	(-36.8)	(-37.7)
Off-Budget	(-7.4)	(-7.9)	(-8.2)	(-8.9)	(-9.5)	(-10.1)	(-10.9)
Total	1,776.5	1,790.0	1,868.6	1,912.4	1,984.9	2,049.4	2,126.7
On-Budget	(1,450.1)	(1,455.6)	(1,526.1)	(1,560.9)	(1,623.3)	(1,676.6)	(1,739.9)
Off-Budget	(326.4)	(334.3)	(342.5)	(351.6)	(361.6)	(372.8)	(386.8)
MEMORANDUM							
Discretionary budget authority:							
National defense	288.1	291.8	301.1	308.7	316.1	323.9	331.9
International	41.5	22.3	22.8	23.3	23.8	24.3	24.8
Domestic	253.5	256.4	283.1	293.0	301.0	308.9	317.0
Total, discretionary	583.1	570.5	607.0	625.0	640.9	657.1	673.7

Table 14–10. CURRENT SERVICES BUDGET AUTHORITY BY AGENCY

(in billions of dollars)

Agency	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Legislative Branch	3.0	2.8	2.9	3.0	3.1	3.2	3.2
Judicial Branch	3.8	4.1	4.2	4.3	4.5	4.6	4.7
Agriculture	67.7	71.6	61.6	61.4	61.3	62.3	62.8
Commerce	5.4	8.6	9.0	9.3	9.5	9.8	10.1
Defense—Military	278.4	277.7	286.6	293.9	301.1	308.7	316.4
Education	33.7	32.7	42.0	42.1	43.8	44.6	45.8
Energy	16.5	15.4	16.0	16.5	16.6	16.8	17.3
Health and Human Services	365.3	394.8	424.6	441.4	473.0	500.0	539.0
Housing and Urban Development	26.3	16.4	32.8	30.0	31.2	31.8	32.2
Interior	8.1	8.1	8.5	8.6	8.9	9.1	9.4
Justice	19.4	19.5	20.7	20.5	21.0	21.6	22.2
Labor	35.2	31.8	37.5	42.1	45.7	47.3	48.8
State	8.8	7.2	7.4	7.6	7.8	7.9	8.1
Transportation	50.8	51.2	54.5	52.8	53.8	54.2	54.6
Treasury	388.8	388.9	390.0	393.3	397.6	401.5	402.0
Veterans Affairs	44.1	45.5	47.6	49.4	51.9	53.8	55.8
Corps of Engineers	4.1	4.1	4.2	4.4	4.5	4.6	4.7
Other Defense Civil Programs	32.1	33.1	34.1	35.0	36.0	37.0	38.1
Environmental Protection Agency	7.3	7.3	7.5	7.8	7.9	8.1	8.3
Executive Office of the President	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Federal Emergency Management Agency	2.8	3.2	3.1	3.5	3.6	3.6	3.7
General Services Administration	0.5	0.1	0.2	–0.1	0.3	0.2	0.2
International Assistance Programs	27.4	11.6	13.4	14.0	14.3	14.6	15.0
National Aeronautics and Space Administration	13.7	13.6	13.9	14.2	14.6	14.9	15.2
National Science Foundation	3.7	4.0	4.0	4.1	4.2	4.3	4.3
Office of Personnel Management	48.7	50.8	53.3	56.1	59.1	62.6	66.4
Small Business Administration	0.3	0.4	0.8	0.9	0.9	0.9	1.0
Social Security Administration	420.6	438.6	459.0	481.3	505.3	531.3	562.0
On-Budget	(40.3)	(42.3)	(41.7)	(44.7)	(46.6)	(48.8)	(53.6)
Off-Budget	(380.3)	(396.3)	(417.3)	(436.6)	(458.6)	(482.6)	(508.5)
Other Independent Agencies	18.4	20.6	17.8	18.4	18.1	17.7	19.1
On-Budget	(12.8)	(15.0)	(16.2)	(16.9)	(17.8)	(18.5)	(19.4)
Off-Budget	(5.6)	(5.5)	(1.6)	(1.5)	(0.3)	(–0.8)	(–0.3)
Undistributed Offsetting Receipts	–159.1	–174.0	–188.9	–203.5	–214.8	–227.9	–243.9
On-Budget	(–99.6)	(–106.5)	(–112.6)	(–116.9)	(–117.4)	(–119.0)	(–122.5)
Off-Budget	(–59.5)	(–67.5)	(–76.4)	(–86.5)	(–97.4)	(–109.0)	(–121.4)
Total	1,776.5	1,790.0	1,868.6	1,912.4	1,984.9	2,049.4	2,126.7
On-Budget	(1,450.1)	(1,455.6)	(1,526.1)	(1,560.9)	(1,623.3)	(1,676.6)	(1,739.9)
Off-Budget	(326.4)	(334.3)	(342.5)	(351.6)	(361.6)	(372.8)	(386.8)

Table 14-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
050 National defense:							
Discretionary:							
Department of Defense—Military:							
Military personnel	70,649	73,692	76,380	78,449	80,574	82,761	85,005
Operation and maintenance	104,777	102,474	106,640	109,498	112,287	115,312	118,429
Procurement	50,920	54,135	55,219	56,321	57,450	58,596	59,771
Research, development, test and evaluation	38,290	38,372	39,235	40,078	40,942	41,826	42,729
Military construction	5,406	4,755	4,864	4,972	5,079	5,191	5,306
Family housing	3,591	3,597	3,671	3,746	3,821	3,898	3,978
Revolving, management and trust funds	937	1,624	1,669	1,953	1,991	2,029	2,068
Total, Department of Defense—Military	274,570	278,649	287,678	295,017	302,144	309,613	317,286
Atomic energy defense activities:							
Department of Energy	12,443	11,970	12,224	12,479	12,738	13,001	13,274
Formerly utilized sites remedial action	140	150	153	156	159	162	166
Defense nuclear facilities safety board	17	17	18	18	19	19	21
Total, Atomic energy defense activities	12,600	12,137	12,395	12,653	12,916	13,182	13,461
Defense-related activities:							
Discretionary programs	947	993	1,020	1,046	1,071	1,098	1,127
Total, Discretionary	288,117	291,779	301,093	308,716	316,131	323,893	331,874
Mandatory:							
Department of Defense—Military:							
Revolving, trust and other DoD mandatory	4,822	358	322	341	342	342	341
Offsetting receipts	-994	-1,352	-1,404	-1,410	-1,374	-1,259	-1,274
Total, Department of Defense—Military	3,828	-994	-1,082	-1,069	-1,032	-917	-933
Defense-related activities:							
Mandatory programs	202	209	216	228	239	252	261
Total, Mandatory	4,030	-785	-866	-841	-793	-665	-672
Total, National defense	292,147	290,994	300,227	307,875	315,338	323,228	331,202
150 International affairs:							
Discretionary:							
International development, humanitarian assistance:							
Development assistance and operating expenses	1,719	1,743	1,785	1,825	1,865	1,909	1,952
Multilateral development banks (MDB's)	1,529	1,236	1,261	1,285	1,312	1,336	1,364
Assistance for the New Independent States	587	836	853	870	887	905	923
Food aid	1,011	800	816	832	849	866	883
Refugee programs	1,099	634	646	660	673	686	700
Assistance for Central and Eastern Europe	436	533	544	555	566	577	588
Voluntary contributions to international organizations	308	294	300	306	312	318	325
Peace Corps	256	244	253	260	267	274	283
Central America and Caribbean emergency disaster recovery fund	592	-10					
Other development and humanitarian assistance	1,440	987	1,040	1,060	1,079	1,099	1,126
Total, International development, humanitarian assistance	8,977	7,297	7,498	7,653	7,810	7,970	8,144
International security assistance:							
Foreign military financing grants and loans	3,400	4,789	4,886	4,983	5,083	5,182	5,288
Economic support fund	2,608	2,792	2,848	2,904	2,963	3,022	3,083
Other security assistance	409	420	428	437	445	455	464
Total, International security assistance	6,417	8,001	8,162	8,324	8,491	8,659	8,835
Conduct of foreign affairs:							
State Department operations	3,035	2,904	2,996	3,075	3,159	3,244	3,332
Foreign buildings	1,062	739	756	772	788	804	822
Assessed contributions to international organizations	934	880	898	916	934	953	972
Assessed contributions for international peacekeeping	219	498	508	518	528	539	550
Arrearage payment for international organizations and peacekeeping	475	351	358	365	372	380	388

Table 14-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Other conduct of foreign affairs	168	121	124	127	131	136	141
Total, Conduct of foreign affairs	5,893	5,493	5,640	5,773	5,912	6,056	6,205
Foreign information and exchange activities:							
International broadcasting	397	404	417	431	444	457	470
Other information and exchange activities	808	258	264	268	275	282	287
Total, Foreign information and exchange activities	1,205	662	681	699	719	739	757
International financial programs:							
Export-Import Bank	812	796	813	831	849	868	887
Special defense acquisition fund	-8	8	18	19	19	19	20
IMF new arrangements to borrow	3,450						
Other IMF	14,763						
Total, International financial programs	19,017	804	831	850	868	887	907
Total, Discretionary	41,509	22,257	22,812	23,299	23,800	24,311	24,848
Mandatory:							
International development, humanitarian assistance:							
Credit liquidating accounts	17	-407	-419	-450	-465	-457	-441
Receipts and other	-19	-121	-56	-16	-16	-16	-16
Total, International development, humanitarian assistance	-2	-528	-475	-466	-481	-473	-457
International security assistance:							
Repayment of foreign military financing loans	-367						
Foreign military loan reestimates	5	189					
Foreign military loan liquidating account	-186	-590	-506	-403	-345	-275	-276
Total, International security assistance	-548	-401	-506	-403	-345	-275	-276
Foreign affairs and information:							
Conduct of foreign affairs	-2	14	3	3	3	3	3
U.S. Information Agency trust funds		-1	-1	-1	-1	-1	-1
Miscellaneous trust funds	2	2	2	2	2	3	3
Japan-U.S. Friendship Commission	3	3	3	3	3	3	3
Total, Foreign affairs and information	3	18	7	7	7	8	8
International financial programs:							
Foreign military sales trust fund (net)	-2,912	-1,490	-30	150	180	70	200
Other international financial programs	-175	-906	-254	-67	-80	-81	-87
Total, International financial programs	-3,087	-2,396	-284	83	100	-11	113
Total, Mandatory	-3,634	-3,307	-1,258	-779	-719	-751	-612
Total, International affairs	37,875	18,950	21,554	22,520	23,081	23,560	24,236
250 General science, space, and technology:							
Discretionary:							
General science and basic research:							
National Science Foundation programs	3,612	3,833	3,913	3,993	4,076	4,160	4,245
Department of Energy general science programs	2,721	2,788	2,845	3,179	3,220	3,211	3,219
Total, General science and basic research	6,333	6,621	6,758	7,172	7,296	7,371	7,464
Space flight, research, and supporting activities:							
Science, aeronautics and technology	4,885	4,918	5,016	5,117	5,219	5,323	5,430
Human space flight	5,480	5,488	5,598	5,710	5,824	5,940	6,059
Mission support	2,075	2,144	2,230	2,302	2,376	2,453	2,532

Table 14-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Other NASA programs	20	20	21	22	22	23	24
Total, Space flight, research, and supporting activities	12,460	12,570	12,865	13,151	13,441	13,739	14,045
Total, Discretionary	18,793	19,191	19,623	20,323	20,737	21,110	21,509
Mandatory:							
General science and basic research:							
National Science Foundation donations	64	75	66	35	34	34	34
Total, General science, space, and technology	18,857	19,266	19,689	20,358	20,771	21,144	21,543
270 Energy:							
Discretionary:							
Energy supply:							
Research and development	1,125	918	1,260	1,350	1,140	1,166	1,192
Naval petroleum reserves operations	14						
Uranium enrichment activities	220	244	254	259	264	270	275
Decontamination transfer	-398	-420	-430	-441	-452	-464	-476
Nuclear waste program	168	236	241	247	252	257	262
Federal power marketing	238	209	215	222	228	236	242
Rural electric and telephone discretionary loans	73	41	40	41	43	44	46
Non-defense environmental management and other	406	233	316	323	330	338	400
Total, Energy supply	1,846	1,461	1,896	2,001	1,805	1,847	1,941
Energy conservation and preparedness:							
Energy conservation	619	745	761	777	793	810	826
Emergency energy preparedness	160	158	162	165	169	173	176
Total, Energy conservation and preparedness	779	903	923	942	962	983	1,002
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)	26	23	329	338	350	360	371
Federal Energy Regulatory Commission fees and recoveries, and other	-25	-21	-28	-23	-24	-24	-24
Department of Energy departmental administration, OIG, and EIA administration	237	203	213	218	226	233	244
Total, Energy information, policy, and regulation	238	205	514	533	552	569	591
Total, Discretionary	2,863	2,569	3,333	3,476	3,319	3,399	3,534
Mandatory:							
Energy supply:							
Naval petroleum reserves oil and gas sales	-18	-6	-6	-6			
Federal power marketing	-556	-549	-620	-733	-714	-818	-746
Tennessee Valley Authority	-366	-359	-813	-851	-834	-1,143	-1,229
Proceeds from uranium sales	-1						
Nuclear waste fund program	-662	-663	-550	-550	-550	-545	-535
Rural electric and telephone liquidating accounts	-112	-2,822	-1,910	-1,797	-1,543	-1,565	-1,471
Rural electric and telephone loan subsidy reestimates	-167						
Total, Mandatory	-1,882	-4,399	-3,899	-3,937	-3,641	-4,071	-3,981
Total, Energy	981	-1,830	-566	-461	-322	-672	-447
300 Natural resources and environment:							
Discretionary:							
Water resources:							
Corps of Engineers	3,917	3,930	4,039	4,138	4,242	4,346	4,454
Bureau of Reclamation	781	767	788	809	830	850	871
Watershed, flood prevention and other	229	208	223	217	230	244	236
Total, Water resources	4,927	4,905	5,050	5,164	5,302	5,440	5,561
Conservation and land management:							
Forest Service	2,738	2,634	2,726	2,808	2,892	2,978	3,065
Management of public lands (BLM)	1,091	1,070	1,110	1,145	1,182	1,217	1,256

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Conservation of agricultural lands	692	673	730	753	779	804	831
Other conservation and land management programs	553	563	580	595	609	624	645
Total, Conservation and land management	5,074	4,940	5,146	5,301	5,462	5,623	5,797
Recreational resources:							
Operation of recreational resources	2,794	2,965	3,089	3,174	3,261	3,343	3,440
Other recreational resources activities	152	200	204	211	214	219	223
Total, Recreational resources	2,946	3,165	3,293	3,385	3,475	3,562	3,663
Pollution control and abatement:							
Regulatory, enforcement, and research programs	2,643	2,673	2,761	2,838	2,919	3,001	3,088
State and tribal assistance grants	3,408	3,446	3,515	3,585	3,656	3,731	3,804
Hazardous substance superfund	1,492	1,400	1,436	1,471	1,506	1,541	1,579
Other control and abatement activities	150	144	146	150	155	157	161
Total, Pollution control and abatement	7,693	7,663	7,858	8,044	8,236	8,430	8,632
Other natural resources:							
NOAA	2,253	2,396	2,466	2,534	2,601	2,666	2,737
Other natural resource program activities	919	809	837	863	890	914	941
Total, Other natural resources	3,172	3,205	3,303	3,397	3,491	3,580	3,678
Total, Discretionary	23,812	23,878	24,650	25,291	25,966	26,635	27,331
Mandatory:							
Water resources:							
Offsetting receipts and other mandatory water resource programs	-214	-121	-128	-123	-108	-144	-161
Conservation and land management:							
Conservation Reserve Program and other	1,775	1,926	1,990	2,099	2,066	2,118	2,093
Other conservation programs	475	471	518	515	511	515	516
Offsetting receipts	-1,650	-2,321	-2,015	-2,048	-2,015	-2,056	-2,080
Total, Conservation and land management	600	76	493	566	562	577	529
Recreational resources:							
Operation of recreational resources	893	941	951	817	844	865	899
Offsetting receipts	-379	-382	-396	-305	-282	-288	-298
Total, Recreational resources	514	559	555	512	562	577	601
Pollution control and abatement:							
Superfund resources and other mandatory	-264	-225	-174	-124	-124	-124	-124
Other natural resources:							
Fees and mandatory programs	-20	1	2	8	9	7	7
Total, Mandatory	616	290	748	839	901	893	852
Total, Natural resources and environment	24,428	24,168	25,398	26,130	26,867	27,528	28,183
350 Agriculture:							
Discretionary:							
Farm income stabilization:							
Agriculture credit loan program	451	486	503	516	531	546	561
P.L.480 market development activities	194	143	145	149	151	155	157
Administrative expenses	873	869	893	917	939	963	988
Total, Farm income stabilization	1,518	1,498	1,541	1,582	1,621	1,664	1,706
Agricultural research and services:							
Research programs	1,336	1,370	1,412	1,447	1,486	1,524	1,566
Extension programs	437	424	433	442	450	460	469
Marketing programs	50	53	54	55	56	57	58
Animal and plant inspection programs	433	443	452	461	470	479	490

Table 14-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Economic intelligence	167	163	169	175	179	185	191
Grain inspection	27	26	27	27	28	28	29
Foreign agricultural service	147	109	113	117	120	124	128
Other programs and unallocated overhead	388	376	386	399	410	420	435
Total, Agricultural research and services	2,985	2,964	3,046	3,123	3,199	3,277	3,366
Total, Discretionary	4,503	4,462	4,587	4,705	4,820	4,941	5,072
Mandatory:							
Farm income stabilization:							
Commodity Credit Corporation	18,996	26,592	13,238	8,861	7,671	6,342	5,363
Crop insurance and other farm credit activities	1,557	1,058	1,738	1,908	1,998	2,064	2,114
Credit liquidating accounts (ACIF and FAC)	-1,042	-1,101	-1,108	-1,088	-1,067	-1,045	-1,019
Total, Farm income stabilization	19,511	26,549	13,868	9,681	8,602	7,361	6,458
Agricultural research and services:							
Miscellaneous mandatory programs	238	390	577	429	599	535	537
Offsetting receipts	-162	-156	-157	-157	-157	-157	-157
Total, Agricultural research and services	76	234	420	272	442	378	380
Total, Mandatory	19,587	26,783	14,288	9,953	9,044	7,739	6,838
Total, Agriculture	24,090	31,245	18,875	14,658	13,864	12,680	11,910
370 Commerce and housing credit:							
Discretionary:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	637	753	775	795	816	837	858
Government National Mortgage Association (GNMA)	-346	-332	-347	-346	-346	-345	-345
Other Housing and Urban Development	-149	-77	-122	-122	-121	-120	-118
Rural housing insurance fund	559	568	587	604	623	641	660
Total, Mortgage credit	701	912	893	931	972	1,013	1,055
Postal service:							
Payments to the Postal Service fund (On-budget)	29	100	102	104	106	108	110
Deposit insurance:							
National Credit Union Administration	2	1	1	1	1	1	1
Other advancement of commerce:							
Small and minority business assistance	559	612	623	637	651	663	676
Science and technology	683	654	672	690	709	727	747
Economic and demographic statistics	1,429	4,799	4,977	5,129	5,284	5,445	5,611
Regulatory agencies	-128	-151	-136	-151	-174	-155	-212
International Trade Administration	301	307	318	326	335	344	354
Other discretionary	262	-62	15	64	53	42	35
Total, Other advancement of commerce	3,106	6,159	6,469	6,695	6,858	7,066	7,211
Total, Discretionary	3,838	7,172	7,465	7,731	7,937	8,188	8,377
Mandatory:							
Mortgage credit:							
FHA General and Special Risk negative subsidies	-154	-146	-27	-111	-210	-28	-10
FHA mutual mortgage insurance receipts	-3,559			-3,696	-3,789	-4,137	-4,663
GNMA receipts		-6,189	-365	-401	-439	-479	-521
Mortgage credit reestimates	4,727						
Other credit liquidating accounts	-1,127	-837	1,018	-582	-461	-693	-891
Other mortgage credit activities	204						
Total, Mortgage credit	91	-7,172	626	-4,790	-4,899	-5,337	-6,085

Table 14-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Postal service:							
Postal Service (Off-budget)	5,607	5,516	1,575	1,477	325	-786	-256
Deposit insurance:							
Bank Insurance Fund	-12	-25	-26	-26	-26	-26	-26
FSLIC Resolution Fund	-16	-4	-4	-4	-4	-4	-4
Savings Association Insurance Fund	-1	-4	-4	-4	-4	-4	-4
Other deposit insurance activities	28	34	34	35	36	37	38
Total, Deposit insurance	-1	1	.....	1	2	3	4
Other advancement of commerce:							
Universal Service Fund	3,752	4,616	4,897	5,474	6,113	6,783	7,482
Payments to copyright owners	243	180	212	212	232	255	240
Spectrum auction subsidy	1,409	.....	.....	.....	.....	.....	.....
Regulatory fees	-24	-24	-24	-24	-24	-24	-24
Credit liquidating accounts	6	4	1	1	1	1	1
Business loan program, subsidy reestimate	-695	-301	.....	.....	.....	.....	.....
Other mandatory	127	112	108	109	100	101	103
Total, Other advancement of commerce	4,818	4,587	5,194	5,772	6,422	7,116	7,802
Total, Mandatory	10,515	2,932	7,395	2,460	1,850	996	1,465
Total, Commerce and housing credit	14,353	10,104	14,860	10,191	9,787	9,184	9,842
400 Transportation:							
Discretionary:							
Ground transportation:							
Highways	332	3	3	3	3	3	3
State infrastructure banks	-7	.....	.....	.....	.....	.....	.....
Highway safety	90	88	90	91	93	95	97
Mass transit	-370	2	6	6	6	6	7
Railroads	776	739	755	772	789	805	823
Regulation	15	15	16	16	17	17	18
Total, Ground transportation	836	847	870	888	908	926	948
Air transportation:							
Airports and airways (FAA)	7,856	8,094	8,366	8,604	8,846	9,099	9,359
Aeronautical research and technology	1,194	1,031	1,059	1,085	1,110	1,137	1,164
Payments to air carriers	-4	.....	.....	.....	.....	.....	.....
Total, Air transportation	9,046	9,125	9,425	9,689	9,956	10,236	10,523
Water transportation:							
Marine safety and transportation	3,449	2,924	3,020	3,100	3,183	3,267	3,353
Ocean shipping	90	110	114	117	121	124	128
Total, Water transportation	3,539	3,034	3,134	3,217	3,304	3,391	3,481
Other transportation:							
Department of Transportation administration and other	252	244	252	262	267	276	286
Total, Discretionary	13,673	13,250	13,681	14,056	14,435	14,829	15,238
Mandatory:							
Ground transportation:							
Highways	29,357	31,626	33,888	31,256	31,272	31,272	31,272
Highway safety	372	460	555	571	581	581	581
Mass transit	5,364	5,797	6,293	6,746	7,225	7,225	7,225
Offsetting receipts and credit subsidy reestimates	-44	-86	-21	-21	-21	-21	-21
Credit liquidating accounts	-29	-30	-29	-29	-29	-29	-29
Total, Ground transportation	35,020	37,767	40,686	38,523	39,028	39,028	39,028
Air transportation:							
Airports and airways (FAA)	2,322	.....	.....	.....	.....	.....	.....

Table 14-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Payments to air carriers		5	22	22	22	22	22
Total, Air transportation	2,322	5	22	22	22	22	22
Water transportation:							
Coast Guard retired pay	684	730	778	825	877	926	978
Other water transportation programs	-84	72	-5	-7	68	68	68
Total, Water transportation	600	802	773	818	945	994	1,046
Other transportation:							
Sale of Governors Island				-340			
Other mandatory transportation programs	-29	-31	-34	-35	-36	-36	-37
Total, Other transportation	-29	-31	-34	-375	-36	-36	-37
Total, Mandatory	37,913	38,543	41,447	38,988	39,959	40,008	40,059
Total, Transportation	51,586	51,793	55,128	53,044	54,394	54,837	55,297
450 Community and regional development:							
Discretionary:							
Community development:							
Community development block grant	4,893	4,781	4,877	4,974	5,074	5,175	5,279
Community development loan guarantees	30	30	31	31	32	32	33
Community adjustment and investment program	9	10	10	10	11	11	11
Community development financial institutions	95	95	97	99	102	104	105
Brownfields redevelopment	25	25	26	26	27	27	28
Other community development programs	434	430	440	450	461	474	484
Total, Community development	5,486	5,371	5,481	5,590	5,707	5,823	5,940
Area and regional development:							
Rural development	931	890	909	930	948	970	992
Economic Development Administration	413	388	396	405	412	422	431
Indian programs	1,007	1,169	1,201	1,227	1,256	1,285	1,319
Appalachian Regional Commission	66	66	67	69	70	71	73
Tennessee Valley Authority	50						
Denali commission	20	30	30	31	32	33	33
Total, Area and regional development	2,487	2,543	2,603	2,662	2,718	2,781	2,848
Disaster relief and insurance:							
Disaster relief	2,114	2,765	2,820	2,877	2,934	2,993	3,053
Small Business Administration disaster loans	298	276	282	287	293	299	305
Other disaster assistance programs	642	469	484	496	508	519	534
Total, Disaster relief and insurance	3,054	3,510	3,586	3,660	3,735	3,811	3,892
Total, Discretionary	11,027	11,424	11,670	11,912	12,160	12,415	12,680
Mandatory:							
Community development:							
Pennsylvania Avenue activities and other programs		1					
Area and regional development:							
Indian programs	576	184	152	157	162	168	173
Rural development programs	98	47	66	38	36	36	36
Credit liquidating accounts	-80	-3	19	1,359	-99	315	-126
Offsetting receipts	-376	-189	-139	-143	-148	-152	-157
Total, Area and regional development	218	39	98	1,411	-49	367	-74
Disaster relief and insurance:							
National flood insurance fund	-134	-236	-292	-20	-20	-20	-20
National flood mitigation fund	20	20	20	20	20	20	20
Radiological emergency preparedness fees	-2						
Disaster loans program account	337	68					

Table 14-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
SBA disaster loan subsidy reestimates	-10						
Credit liquidating accounts	-163	-166	-74				
Total, Disaster relief and insurance	48	-314	-346				
Total, Mandatory	266	-274	-248	1,411	-49	367	-74
Total, Community and regional development	11,293	11,150	11,422	13,323	12,111	12,782	12,606
500 Education, training, employment, and social services:							
Discretionary:							
Elementary, secondary, and vocational education:							
Education reform	1,314	1,765	1,800	1,836	1,873	1,910	1,949
Education for the disadvantaged	3,670	8,701	8,751	8,926	9,105	9,287	9,472
Impact aid	864	906	924	942	961	981	1,000
School improvement	2,811	1,492	3,037	3,097	3,159	3,223	3,288
Bilingual and immigrant education	380	406	414	422	431	439	448
Special education	5,334	2,294	6,082	6,204	6,327	6,454	6,583
Vocational and adult education	1,539	891	1,700	1,734	1,768	1,803	1,839
Reading excellence	260	65	261	267	272	277	283
Indian education	678	647	664	680	696	713	730
Other	9	10	10	10	11	11	11
Total, Elementary, secondary, and vocational education	16,859	17,177	23,643	24,118	24,603	25,098	25,603
Higher education:							
Student financial assistance	9,348	9,375	9,563	9,754	9,949	10,147	10,350
Higher education	1,310	1,529	1,559	1,590	1,623	1,655	1,688
Federal family education loan program	47	48	49	52	53	55	56
Other higher education programs	349	348	382	390	397	405	414
Total, Higher education	11,054	11,300	11,553	11,786	12,022	12,262	12,508
Research and general education aids:							
Library of Congress	296	302	313	324	333	343	354
Public broadcasting	301	352	394	405	414	421	430
Smithsonian institution	514	546	564	583	600	620	639
Education research, statistics, and improvement	657	591	602	615	627	639	652
Other	795	812	835	856	878	900	925
Total, Research and general education aids	2,563	2,603	2,708	2,783	2,852	2,923	3,000
Training and employment:							
Training and employment services	5,278	2,991	5,516	5,626	5,741	5,857	5,975
Older Americans employment	440	440	449	458	467	476	486
Federal-State employment service	1,252	1,252	1,276	1,304	1,329	1,358	1,383
Other employment and training	97	101	105	108	112	117	120
Total, Training and employment	7,067	4,784	7,346	7,496	7,649	7,808	7,964
Other labor services:							
Labor law, statistics, and other administration	1,128	1,242	1,289	1,330	1,372	1,413	1,456
Social services:							
National Service	716	652	669	667	684	703	719
Children and families services programs	6,029	5,328	6,838	6,977	7,120	7,264	7,410
Aging services program	882	933	952	971	991	1,011	1,032
Other	350	370	377	385	393	400	408
Total, Social services	7,977	7,283	8,836	9,000	9,188	9,378	9,569
Total, Discretionary	46,648	44,389	55,375	56,513	57,686	58,882	60,100
Mandatory:							
Higher education:							
Federal family education loan program	3,332	4,507	4,004	3,133	3,967	3,582	3,775
Federal direct loan program	-102	-2,697	163	288	287	482	595

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Other higher education programs	–54	–40	–39	–39	–39	–39	–39
Credit liquidating account (Family education loan program)	–550	–693	–619	–528	–427	–331	–247
Total, Higher education	2,626	1,077	3,509	2,854	3,788	3,694	4,084
Research and general education aids:							
Mandatory programs	25	46	44	20	19	19	20
Training and employment:							
Trade adjustment assistance	131	132	132	94	95	95	95
Welfare to work grants	1,488	–137					
Other training and employment	41	50	48				
Total, Training and employment	1,660	45	180	94	95	95	95
Other labor services:							
Other labor services	5	5	5				
Social services:							
Payments to States for foster care and adoption assistance	4,922	5,697	6,401	6,944	7,544	8,212	8,954
Family support and preservation	275	295	305	305	305	305	305
Social services block grant	1,909	1,775	1,700	1,700	1,700	1,700	1,700
Rehabilitation services	2,304	2,339	2,400	2,455	2,516	2,581	2,649
Other social services	26	19	20	32	32	32	32
Total, Social services	9,436	10,125	10,826	11,436	12,097	12,830	13,640
Total, Mandatory	13,752	11,298	14,564	14,404	15,999	16,638	17,839
Total, Education, training, employment, and social services	60,400	55,687	69,939	70,917	73,685	75,520	77,939
550 Health:							
Discretionary:							
Health care services:							
Substance abuse and mental health services	2,487	2,652	2,706	2,761	2,817	2,875	2,933
Indian health	2,240	2,391	2,460	2,521	2,584	2,648	2,717
Health Resources and Services Administration	3,810	4,234	4,322	4,411	4,503	4,596	4,690
Disease control, research, and training	2,379	2,715	2,781	2,843	2,908	2,973	3,041
Departmental management and other	822	946	969	993	1,016	1,040	1,064
Total, Health care services	11,738	12,938	13,238	13,529	13,828	14,132	14,445
Health research and training:							
National Institutes of Health	15,607	17,793	18,651	19,339	20,054	20,796	21,565
Clinical training	307	344	351	358	366	373	381
Other health research and training	327	358	369	379	389	398	408
Total, Health research and training	16,241	18,495	19,371	20,076	20,809	21,567	22,354
Consumer and occupational health and safety:							
Food safety and inspection	617	649	681	707	734	762	791
Occupational safety and health	586	623	644	665	686	705	725
FDA and Consumer Products Safety Commission salaries and expenses	1,027	1,098	1,140	1,176	1,213	1,252	1,291
Total, Consumer and occupational health and safety	2,230	2,370	2,465	2,548	2,633	2,719	2,807
Total, Discretionary	30,209	33,803	35,074	36,153	37,270	38,418	39,606
Mandatory:							
Health care services:							
Medicaid grants	102,395	115,000	124,175	133,968	144,900	156,610	169,763
State children's health insurance fund	4,247	4,259	4,249	3,115	3,175	3,175	4,082
Federal employees' and retired employees' health benefits	4,591	4,972	5,404	5,835	6,286	6,869	7,536
UMWA Funds (coal miner retiree health)	230	183	205	188	179	171	164
Other mandatory health services activities	463	388	506	495	432	453	474
Total, Health care services	111,926	124,802	134,539	143,601	154,972	167,278	182,019

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Health research and safety:							
Health research and training	64	42	37	37	9	7	5
Total, Mandatory	111,990	124,844	134,576	143,638	154,981	167,285	182,024
Total, Health	142,199	158,647	169,650	179,791	192,251	205,703	221,630
570 Medicare:							
Discretionary:							
Medicare:							
Hospital insurance (HI) administrative expenses	1,297	1,361	1,420	1,477	1,537	1,601	1,644
Supplementary medical insurance (SMI) administrative expenses	1,506	1,706	1,774	1,838	1,909	1,984	2,062
Total, Discretionary	2,803	3,067	3,194	3,315	3,446	3,585	3,706
Mandatory:							
Medicare:							
Hospital insurance (HI)	129,576	132,469	143,325	147,643	157,752	165,657	179,188
Supplementary medical insurance (SMI)	79,032	88,034	97,010	100,467	111,151	118,801	130,330
Health care fraud and abuse control	764	864	950	1,010	1,075	1,075	1,075
Medicare premiums, collections, and interfunds	-21,550	-18,130	-23,368	-25,427	-27,821	-30,427	-33,095
Total, Mandatory	187,822	203,237	217,917	223,693	242,157	255,106	277,498
Total, Medicare	190,625	206,304	221,111	227,008	245,603	258,691	281,204
600 Income security:							
Discretionary:							
General retirement and disability insurance:							
Railroad retirement	285	269	274	278	283	286	291
Pension Benefit Guaranty Corporation	11	11	12	12	12	13	13
Pension and Welfare Benefits Administration and other	92	101	105	108	111	114	117
Total, General retirement and disability insurance	388	381	391	398	406	413	421
Federal employee retirement and disability:							
Civilian retirement and disability program administrative expenses	80	85	89	91	94	96	100
Armed forces retirement home	71	68	70	73	75	77	80
Total, Federal employee retirement and disability	151	153	159	164	169	173	180
Unemployment compensation:							
Unemployment programs administrative expenses	2,338	2,270	2,480	2,771	2,949	3,008	3,075
Housing assistance:							
Public housing operating fund	2,818	3,138	3,201	3,265	3,330	3,397	3,465
Public housing capital fund	3,000	2,869	2,927	2,985	3,045	3,105	3,168
Subsidized, public, homeless and other HUD housing	13,907	10,461	18,882	21,441	22,604	23,471	24,278
Rural housing assistance	652	729	744	758	774	788	805
Total, Housing assistance	20,377	17,197	25,754	28,449	29,753	30,761	31,716
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)	3,924	4,032	4,113	4,195	4,279	4,364	4,452
Other nutrition programs	484	517	530	544	556	568	582
Total, Food and nutrition assistance	4,408	4,549	4,643	4,739	4,835	4,932	5,034
Other income assistance:							
Refugee assistance	481	454	464	472	482	491	501
Low income home energy assistance	1,277	1,400	1,406	1,434	1,462	1,491	1,523
Child care and development block grant	1,000	1,183	1,183	1,207	1,231	1,255	1,281
Supplemental security income (SSI) administrative expenses	2,321	2,360	2,448	2,523	2,599	2,678	2,760
Total, Other income assistance	5,079	5,397	5,501	5,636	5,774	5,915	6,065
Total, Discretionary	32,741	29,947	38,928	42,157	43,886	45,202	46,491

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Mandatory:							
General retirement and disability insurance:							
Railroad retirement	4,248	4,410	4,612	4,593	4,689	4,802	4,915
Special benefits for disabled coal miners	1,032	1,010	955	916	869	822	776
Pension Benefit Guaranty Corporation	-11	-11	-12	-12	-12	-13	-13
District of Columbia pension funds	234	243	250	260	268	276	285
Proceeds from sale of DC retirement fund assets	-3,398						
Special workers' compensation program	142	160	151	153	154	154	154
Total, General retirement and disability insurance	2,247	5,812	5,956	5,910	5,968	6,041	6,117
Federal employee retirement and disability:							
Federal civilian employee retirement and disability	44,437	46,122	48,289	50,634	53,276	56,177	59,320
Military retirement	31,986	33,041	34,016	34,971	35,949	36,946	37,950
Federal employees workers' compensation (FECA)	180	81	59	70	79	99	118
Federal employees life insurance fund	29	31	33	34	35	37	38
Total, Federal employee retirement and disability	76,632	79,275	82,397	85,709	89,339	93,259	97,426
Unemployment compensation:							
Unemployment insurance programs	21,157	21,566	24,361	28,488	31,712	33,002	34,185
Trade adjustment assistance	230	283	275	249	227	235	243
Total, Unemployment compensation	21,387	21,849	24,636	28,737	31,939	33,237	34,428
Housing assistance:							
Mandatory housing assistance programs	25	40	40	30	30	30	30
Food and nutrition assistance:							
Food stamps (including Puerto Rico)	21,232	21,067	22,104	23,216	24,256	25,110	25,917
State child nutrition programs	9,179	9,545	9,533	10,489	10,939	11,439	11,958
Funds for strengthening markets, income, and supply (Sec.32)	733	730	538	538	538	538	538
Total, Food and nutrition assistance	31,144	31,342	32,175	34,243	35,733	37,087	38,413
Other income support:							
Supplemental security income (SSI)	28,113	29,260	30,561	31,904	33,269	34,673	38,695
Family support payments	2,649	1,033	3,092	3,349	3,606	3,883	4,097
Federal share of child support collections	-868	-851	-850	-820	-865	-874	-853
Temporary assistance for needy families and related programs	17,693	16,689	16,679	16,679	16,679	16,679	16,679
Child care entitlement to states	2,167	2,367	2,567	2,717	2,717	2,717	2,717
Earned income tax credit (EITC)	25,632	25,676	25,799	26,876	27,638	28,701	29,722
Child tax credit	445	550	520	505	460	450	420
Other assistance	52	39	58	59	59	61	61
SSI recoveries and receipts	-1,479	-1,548	-1,612	-1,679	-1,745	-1,814	-2,009
Total, Other income support	74,404	73,215	76,814	79,590	81,818	84,476	89,529
Total, Mandatory	205,839	211,533	222,018	234,219	244,827	254,130	265,943
Total, Income security	238,580	241,480	260,946	276,376	288,713	299,332	312,434
650 Social security:							
Discretionary:							
Social security:							
Old-age and survivors insurance (OASI) administrative expenses (Off-budget) ..	1,738	1,747	1,813	1,870	1,926	1,986	2,048
Disability insurance (DI) administrative expenses (Off-budget)	1,406	1,413	1,465	1,510	1,554	1,603	1,651
Office of the Inspector General—Social Security Adm. (On-budget)	12	15	15	16	17	17	18
Total, Discretionary	3,156	3,175	3,293	3,396	3,497	3,606	3,717
Mandatory:							
Social security:							
Old-age and survivors insurance (OASI) (Off-budget)	337,136	350,286	366,084	381,082	398,100	416,458	436,438
Disability insurance (DI) (Off-budget)	50,812	54,566	58,888	63,648	69,118	75,328	82,062
Quinquennial OASI and DI adjustments (On-budget)			-1,152				
Intragovernmental transactions (On-budget)	10,830	11,663	10,985	11,494	12,048	12,813	13,725

Table 14-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Intragovernmental transactions (Off-budget)	-10,824	-11,663	-10,985	-11,494	-12,048	-12,813	-13,725
Total, Mandatory	387,954	404,852	423,820	444,730	467,218	491,786	518,500
Total, Social security	391,110	408,027	427,113	448,126	470,715	495,392	522,217
700 Veterans benefits and services:							
Discretionary:							
Income security for veterans:							
Special benefits for certain World War II veterans		3	3	3	3	4	4
Veterans education, training, and rehabilitation:							
Loan fund program account	1	1	1	1	1	1	1
Hospital and medical care for veterans:							
Medical care and hospital services	18,199	19,879	20,606	21,222	21,859	22,519	23,203
Collections for medical care	-574	-600	-608	-612	-622	-632	-642
Construction of medical facilities	407	315	321	328	335	340	348
Total, Hospital and medical care for veterans	18,032	19,594	20,319	20,938	21,572	22,227	22,909
Veterans housing:							
Housing program loan administrative expenses	160	158	165	170	176	181	187
Other veterans benefits and services:							
National Cemetery Administration	92	97	101	104	108	111	115
General operating expenses	882	941	967	991	1,016	1,041	1,067
Other operating expenses	94	119	123	126	131	135	138
Total, Other veterans benefits and services	1,068	1,157	1,191	1,221	1,255	1,287	1,320
Total, Discretionary	19,261	20,913	21,679	22,333	23,007	23,700	24,421
Mandatory:							
Income security for veterans:							
Compensation	18,663	18,375	19,567	20,340	20,988	21,656	22,325
Proposed Legislation (non-PAYGO)			345	769	1,243	1,725	2,216
Subtotal, Compensation	18,663	18,375	19,912	21,109	22,231	23,381	24,541
Pensions	3,085	3,063	3,066	3,066	3,566	3,586	3,629
Burial benefits and miscellaneous assistance	109	135	142	136	137	138	137
National service life insurance trust fund	1,249	1,301	1,292	1,300	1,298	1,298	1,287
All other insurance programs	38	50	42	45	59	66	70
Insurance program receipts	-210	-191	-180	-169	-158	-146	-134
Total, Income security for veterans	22,934	22,733	24,274	25,487	27,133	28,323	29,530
Veterans education, training, and rehabilitation:							
Readjustment benefits (Montgomery GI Bill and other related programs)	1,175	1,469	1,664	1,674	1,664	1,665	1,683
Post-Vietnam era education	-1				-1		
All-volunteer force educational assistance trust fund	-186	-254	-261	-252	-239	-227	-213
Total, Veterans education, training, and rehabilitation	988	1,215	1,403	1,422	1,424	1,438	1,470
Hospital and medical care for veterans:							
Fees, charges and other mandatory medical care						1	
Veterans housing:							
Housing program loan subsidies	1,392	1,355	166	139	320	342	349
Housing program loan reestimates	-619	-730					
Housing program loan liquidating account	154						
Total, Veterans housing	927	625	166	139	320	342	349

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Other veterans programs:							
National homes, Battle Monument contributions and other	47	124	46	45	36	36	37
Total, Mandatory	24,896	24,697	25,889	27,093	28,913	30,140	31,386
Total, Veterans benefits and services	44,157	45,610	47,568	49,426	51,920	53,840	55,807
750 Administration of justice:							
Discretionary:							
Federal law enforcement activities:							
Criminal investigations (DEA, FBI, FinCEN, ICDE)	4,338	4,493	4,652	4,789	4,931	5,077	5,229
Alcohol, tobacco, and firearms investigations (ATF)	558	565	587	606	625	645	665
Border enforcement activities (Customs and INS)	4,743	4,808	4,990	5,141	5,300	5,463	5,631
Equal Employment Opportunity Commission	279	281	287	292	298	304	310
Tax law, criminal investigations (IRS)	367	385	401	415	428	443	458
Other law enforcement activities	1,585	1,526	1,578	1,626	1,672	1,724	1,776
Total, Federal law enforcement activities	11,870	12,058	12,495	12,869	13,254	13,656	14,069
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation	2,628	2,763	2,836	2,919	3,006	3,096	3,190
Representation of indigents in civil cases	300	304	310	316	323	329	336
Federal judicial and other litigative activities	3,497	3,799	3,913	4,016	4,122	4,231	4,346
Total, Federal litigative and judicial activities	6,425	6,866	7,059	7,251	7,451	7,656	7,872
Correctional activities:							
Federal prison system and detention trustee program	3,302	3,673	3,779	3,875	3,974	4,076	4,183
Criminal justice assistance:							
Law enforcement assistance, violent crime reduction, community policing	4,891	4,050	4,135	4,216	4,301	4,388	4,477
Total, Discretionary	26,488	26,647	27,468	28,211	28,980	29,776	30,601
Mandatory:							
Federal law enforcement activities:							
Assets forfeiture fund	560	484	463	430	440	451	459
Border enforcement activities (Customs and INS)	1,533	1,627	1,624	1,675	1,712	1,750	1,791
Customs and INS fees	-2,480	-2,716	-2,736	-2,699	-2,779	-1,382	-1,385
Other mandatory law enforcement programs	481	420	433	439	442	445	449
Total, Federal law enforcement activities	94	-185	-216	-155	-185	1,264	1,314
Federal litigative and judicial activities:							
Federal judicial officers salaries and expenses and other mandatory programs	460	454	533	498	510	523	539
Correctional activities:							
Mandatory programs	-3	-4	-4	-4	-4	-4	-5
Criminal justice assistance:							
Crime victims fund	321	503	1,063	350	350	350	350
Public safety officers' benefits	32	33	33	34	34	35	35
Total, Criminal justice assistance	353	536	1,096	384	384	385	385
Total, Mandatory	904	801	1,409	723	705	2,168	2,233
Total, Administration of justice	27,392	27,448	28,877	28,934	29,685	31,944	32,834
800 General government:							
Discretionary:							
Legislative functions:							
Legislative branch discretionary programs	2,245	2,107	2,179	2,241	2,308	2,381	2,448
Executive direction and management:							
Drug control programs	353	369	376	384	391	400	407
Executive Office of the President	315	274	283	289	300	307	318

Table 14–11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Presidential transition and former Presidents	2	2	2	2	2	2	2
Total, Executive direction and management	670	645	661	675	693	709	727
Central fiscal operations:							
Tax administration	8,059	7,833	8,107	8,340	8,586	8,836	9,097
Other fiscal operations	663	720	746	769	790	816	840
Total, Central fiscal operations	8,722	8,553	8,853	9,109	9,376	9,652	9,937
General property and records management:							
Real property activities	306	–54	42	64	99	38	22
Records management	247	222	225	231	235	240	244
Other general and records management	230	171	177	181	187	193	198
Total, General property and records management	783	339	444	476	521	471	464
Central personnel management:							
Discretionary central personnel management programs	154	161	167	174	177	182	190
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	645	340	348	353	361	368	374
Payments to States and counties from Federal land management activities	11	11	11	11	12	12	12
Payments in lieu of taxes	125	134	137	139	142	145	148
Total, General purpose fiscal assistance	781	485	496	503	515	525	534
Other general government:							
Discretionary programs	347	253	258	275	272	281	287
Total, Discretionary	13,702	12,543	13,058	13,453	13,862	14,201	14,587
Mandatory:							
Legislative functions:							
Congressional members compensation and other	99	104	108	106	103	98	99
Central fiscal operations:							
Federal financing bank	1,155	21	22	24	25	27	31
Other mandatory programs	–63	2	27	25	32	33	36
Total, Central fiscal operations	1,092	23	49	49	57	60	67
General property and records management:							
Mandatory programs	14	19	22	21	19	18	18
Offsetting receipts	–25	–24	–69	–33	–32	–28	–27
Total, General property and records management	–11	–5	–47	–12	–13	–10	–9
General purpose fiscal assistance:							
Payments to States and counties	789	994	884	886	868	891	912
Tax revenues for Puerto Rico (Treasury, BATF)	335	365	429	363	354	357	360
Other general purpose fiscal assistance	128	128	125	115	111	112	112
Total, General purpose fiscal assistance	1,252	1,487	1,438	1,364	1,333	1,360	1,384
Other general government:							
Territories	160	162	169	194	197	197	197
Treasury claims	1,859	725	712	712	712	712	712
Presidential election campaign fund	61	61	61	63	63	63	63
Other mandatory programs	–95						
Total, Other general government	1,985	948	942	969	972	972	972

Table 14-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Deductions for offsetting receipts:							
Offsetting receipts	-971	-1,100	-1,100	-1,100	-1,100	-1,100	-1,100
Total, Mandatory	3,446	1,457	1,390	1,376	1,352	1,380	1,413
Total, General government	17,148	14,000	14,448	14,829	15,214	15,581	16,000
900 Net interest:							
Mandatory:							
Interest on the public debt:							
Interest on the public debt	353,504	358,647	359,283	361,838	364,939	366,996	366,627
Interest received by on-budget trust funds:							
Civil service retirement and disability fund	-33,579	-35,168	-35,790	-36,929	-38,131	-39,099	-39,990
Military retirement	-12,560	-12,791	-13,025	-13,267	-13,517	-13,776	-14,045
Medicare	-12,212	-14,126	-15,220	-16,489	-17,678	-18,855	-19,995
Other on-budget trust funds	-8,210	-9,206	-9,700	-10,094	-10,303	-10,480	-10,752
Total, Interest received by on-budget trust funds	-66,561	-71,291	-73,735	-76,779	-79,629	-82,210	-84,782
Interest received by off-budget trust funds:							
Interest received by social security trust funds	-52,071	-59,656	-68,138	-77,622	-87,895	-98,812	-110,493
Other interest:							
Interest on loans to Federal Financing Bank	-2,503	-2,412	-2,159	-1,988	-1,853	-2,205	-2,472
Interest on refunds of tax collections	2,724	3,157	3,307	3,436	3,563	3,702	3,852
Payment to the Resolution Funding Corporation	2,328	1,072	1,728	1,247	2,047	1,947	2,231
Interest paid to loan guarantee financing accounts	3,617	3,795	3,858	3,948	4,045	4,149	4,261
Interest received from direct loan financing accounts	-7,278	-8,626	-9,945	-10,960	-11,973	-12,947	-13,860
Interest on deposits in tax and loan accounts	-935	-1,152	-1,104	-1,052	-1,052	-1,052	-1,052
Interest received from Outer Continental Shelf escrow account, Interior	-1	-1,342	-1,342	-1,342	-1,342	-1,342	-1,342
All other interest	-3,087	-3,555	-3,698	-3,603	-3,631	-3,528	-3,414
Total, Other interest	-5,135	-7,721	-9,355	-8,972	-8,854	-9,934	-10,454
Total, Net interest	229,737	219,979	208,055	198,465	188,561	176,040	160,898
950 Undistributed offsetting receipts:							
Mandatory:							
Employer share, employee retirement (on-budget):							
Contributions to military retirement fund	-10,417	-11,454	-11,413	-11,781	-12,114	-12,459	-12,825
Postal Service contributions to Civil Service Retirement and Disability Fund	-6,001	-6,437	-6,624	-6,799	-6,919	-7,041	-7,166
Other contributions to civil and foreign service retirement and disability fund ...	-9,215	-9,008	-9,470	-9,870	-9,983	-10,494	-11,052
Contributions to HI trust fund	-2,576	-2,676	-2,752	-2,898	-3,009	-3,133	-3,280
Total, Employer share, employee retirement (on-budget)	-28,209	-29,575	-30,259	-31,348	-32,025	-33,127	-34,323
Employer share, employee retirement (off-budget):							
Contributions to social security trust funds	-7,385	-7,860	-8,212	-8,919	-9,493	-10,144	-10,905
Rents and royalties on the Outer Continental Shelf:							
OCS Receipts	-3,098	-3,550	-3,691	-3,282	-2,982	-2,853	-2,705
Sale of major assets:							
Privatization of Elk Hills					-323		
Other undistributed offsetting receipts:							
Spectrum auction	-1,753	-2,076	-3,559	-5,535	-2,480	-770	-675
Total, Undistributed offsetting receipts	-40,445	-43,061	-45,721	-49,084	-47,303	-46,894	-48,608
Total	1,776,513	1,789,961	1,868,573	1,912,426	1,984,935	2,049,420	2,126,727
On-budget	(1,450,094)	(1,455,612)	(1,526,083)	(1,560,874)	(1,623,348)	(1,676,600)	(1,739,907)
Off-budget	(326,419)	(334,349)	(342,490)	(351,552)	(361,587)	(372,820)	(386,820)

Table 14-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
050 National defense:							
Discretionary:							
Department of Defense—Military:							
Military personnel	69,503	73,509	75,636	77,836	80,078	82,321	84,541
Operation and maintenance	96,272	102,012	106,598	107,165	110,665	114,057	116,999
Procurement	48,826	47,959	50,615	52,059	54,447	55,929	57,200
Research, development, test and evaluation	37,363	37,407	38,433	38,827	39,890	40,874	41,823
Military construction	5,521	4,763	4,876	4,850	4,740	4,890	5,087
Family housing	3,692	3,753	3,678	3,752	3,831	3,834	3,914
Revolving, management and trust funds	995	2,278	1,925	2,269	2,264	2,251	2,256
General transfer authority		230	220	100	40	20	10
Total, Department of Defense—Military	262,172	271,911	281,981	286,858	295,955	304,176	311,830
Atomic energy defense activities:							
Department of Energy	12,188	11,736	12,032	12,422	12,712	12,958	13,166
Formerly utilized sites remedial action	153	154	142	145	148	151	154
Defense nuclear facilities safety board	17	18	19	18	18	20	20
Total, Atomic energy defense activities	12,358	11,908	12,193	12,585	12,878	13,129	13,340
Defense-related activities:							
Discretionary programs	933	1,004	977	1,029	1,064	1,090	1,117
Total, Discretionary	275,463	284,823	295,151	300,472	309,897	318,395	326,287
Mandatory:							
Department of Defense—Military:							
Revolving, trust and other DoD mandatory	202	624	304	343	343	342	341
Offsetting receipts	-994	-1,352	-1,404	-1,410	-1,374	-1,259	-1,274
Total, Department of Defense—Military	-792	-728	-1,100	-1,067	-1,031	-917	-933
Defense-related activities:							
Mandatory programs	202	209	216	228	239	252	261
Total, Mandatory	-590	-519	-884	-839	-792	-665	-672
Total, National defense	274,873	284,304	294,267	299,633	309,105	317,730	325,615
150 International affairs:							
Discretionary:							
International development, humanitarian assistance:							
Development assistance and operating expenses	1,473	1,841	1,813	1,718	1,723	1,768	1,849
Multilateral development banks (MDB's)	1,518	1,567	1,644	1,446	1,319	1,407	1,319
Assistance for the New Independent States	652	590	683	677	749	842	876
Food aid	926	1,031	852	836	843	858	871
Refugee programs	733	919	777	654	668	681	695
Assistance for Central and Eastern Europe	523	535	373	413	468	535	560
Voluntary contributions to international organizations	338	295	298	305	311	318	324
Peace Corps	236	264	251	265	275	282	290
Central America and Caribbean emergency disaster recovery fund	10	232	228	-4			
Other development and humanitarian assistance	849	1,091	1,013	872	916	922	966
Total, International development, humanitarian assistance	7,258	8,365	7,932	7,182	7,272	7,613	7,750
International security assistance:							
Foreign military financing grants and loans	3,375	2,985	4,624	4,673	5,026	5,142	5,189
Economic support fund	2,349	2,358	2,486	2,766	2,985	2,714	2,828
Other security assistance	355	408	438	432	442	450	460
Total, International security assistance	6,079	5,751	7,548	7,871	8,453	8,306	8,477
Conduct of foreign affairs:							
State Department operations	2,241	3,532	3,043	3,093	3,141	3,226	3,313
Foreign buildings	615	701	729	805	810	796	800
Assessed contributions to international organizations	947	882	898	915	933	952	971
Assessed contributions for international peacekeeping	235	493	508	518	528	539	550

Table 14-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Arrearage payment for international organizations and peacekeeping			582	244			
Other conduct of foreign affairs	168	145	129	129	133	137	140
Total, Conduct of foreign affairs	4,206	5,753	5,889	5,704	5,545	5,650	5,774
Foreign information and exchange activities:							
International broadcasting	422	428	422	428	439	454	467
Other information and exchange activities	801	386	273	272	277	281	285
Total, Foreign information and exchange activities	1,223	814	695	700	716	735	752
International financial programs:							
Export-Import Bank	733	598	587	618	696	760	800
Special defense acquisition fund	-2	8	23	24	19	20	20
Other IMF	22	16	10				
Total, International financial programs	753	622	620	642	715	780	820
Total, Discretionary	19,519	21,305	22,684	22,099	22,701	23,084	23,573
Mandatory:							
International development, humanitarian assistance:							
Credit liquidating accounts	-1,585	-1,300	-1,177	-1,132	-1,151	-1,108	-1,045
Receipts and other	-19	-120	-56	-16	-16	-16	-16
Total, International development, humanitarian assistance	-1,604	-1,420	-1,233	-1,148	-1,167	-1,124	-1,061
International security assistance:							
Repayment of foreign military financing loans	-367						
Foreign military loan reestimates	5	189					
Foreign military loan liquidating account	-186	-590	-506	-403	-345	-275	-276
Total, International security assistance	-548	-401	-506	-403	-345	-275	-276
Foreign affairs and information:							
Conduct of foreign affairs	-44	7	2	2	2	2	2
U.S. Information Agency trust funds		-1	-1	-1	-1	-1	-1
Miscellaneous trust funds	2	2	2	2	2	3	3
Japan-U.S. Friendship Commission	2	4	3	3	3	3	3
Total, Foreign affairs and information	-40	12	6	6	6	7	7
International financial programs:							
Foreign military sales trust fund (net)	535						
International monetary fund	-167						
Exchange stabilization fund	-1,385	-1,454	-1,527	-1,603	-1,683	-1,768	-1,856
Credit liquidating account (Exim)	-892	-600	-575	-520	-466	-448	-436
Other international financial programs	-175	-906	-254	-67	-80	-81	-87
Total, International financial programs	-2,084	-2,960	-2,356	-2,190	-2,229	-2,297	-2,379
Total, Mandatory	-4,276	-4,769	-4,089	-3,735	-3,735	-3,689	-3,709
Total, International affairs	15,243	16,536	18,595	18,364	18,966	19,395	19,864
250 General science, space, and technology:							
Discretionary:							
General science and basic research:							
National Science Foundation programs	3,188	3,439	3,713	3,836	4,016	4,059	4,141
Department of Energy general science programs	2,449	2,719	2,815	2,873	2,931	2,990	3,050
Total, General science and basic research	5,637	6,158	6,528	6,709	6,947	7,049	7,191
Space flight, research, and supporting activities:							
Science, aeronautics and technology	4,981	4,899	5,018	4,976	4,935	5,252	5,362
Human space flight	5,417	5,470	5,525	5,706	5,785	5,898	6,018
Mission support	1,986	2,135	2,198	2,307	2,358	2,433	2,515

Table 14-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Other NASA programs	62	86	28	22	23	23	24
Total, Space flight, research, and supporting activities	12,446	12,590	12,769	13,011	13,101	13,606	13,919
Total, Discretionary	18,083	18,748	19,297	19,720	20,048	20,655	21,110
Mandatory:							
General science and basic research:							
National Science Foundation donations	42	102	66	34	34	34	34
Total, General science, space, and technology	18,125	18,850	19,363	19,754	20,082	20,689	21,144
270 Energy:							
Discretionary:							
Energy supply:							
Research and development	1,350	1,210	1,194	1,261	1,271	1,256	1,242
Naval petroleum reserves operations	28	21	21				
Uranium enrichment activities	228	209	253	257	263	268	273
Decontamination transfer	-398	-420	-430	-441	-452	-464	-476
Nuclear waste program	169	140	239	244	249	255	260
Federal power marketing	223	214	213	219	227	232	240
Rural electric and telephone discretionary loans	82	83	62	53	47	45	46
Non-defense environmental management and other	417	311	315	316	323	331	392
Total, Energy supply	2,099	1,768	1,867	1,909	1,928	1,923	1,977
Energy conservation and preparedness:							
Energy conservation	586	690	740	763	779	796	812
Emergency energy preparedness	225	164	160	163	167	171	174
Total, Energy conservation and preparedness	811	854	900	926	946	967	986
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)	37	22	324	334	345	356	367
Federal Energy Regulatory Commission fees and recoveries, and other	-25	-21	-28	-23	-24	-24	-24
Department of Energy departmental administration, OIG, and EIA administration	207	199	204	215	223	233	238
Total, Energy information, policy, and regulation	219	200	500	526	544	565	581
Total, Discretionary	3,129	2,822	3,267	3,361	3,418	3,455	3,544
Mandatory:							
Energy supply:							
Naval petroleum reserves oil and gas sales	-18	-6	-6	-6			
Federal power marketing	-779	-548	-620	-731	-714	-818	-746
Tennessee Valley Authority	-49	-359	-813	-851	-834	-1,143	-1,229
Proceeds from uranium sales	-1						
United States Enrichment Corporation	5						
Nuclear waste fund program	-662	-663	-550	-550	-550	-545	-535
Rural electric and telephone liquidating accounts	-546	-2,897	-1,770	-1,786	-1,601	-1,506	-1,461
Rural electric and telephone loan subsidy reestimates	-167						
Total, Mandatory	-2,217	-4,473	-3,759	-3,924	-3,699	-4,012	-3,971
Total, Energy	912	-1,651	-492	-563	-281	-557	-427
300 Natural resources and environment:							
Discretionary:							
Water resources:							
Corps of Engineers	4,147	4,246	4,022	4,125	4,228	4,332	4,440
Bureau of Reclamation	763	984	780	803	823	841	866
Watershed, flood prevention and other	266	304	307	259	270	259	246
Total, Water resources	5,176	5,534	5,109	5,187	5,321	5,432	5,552
Conservation and land management:							
Forest Service	2,703	2,538	2,600	2,699	2,779	2,863	2,951

Table 14-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Management of public lands (BLM)	1,035	1,103	1,130	1,209	1,184	1,207	1,244
Conservation of agricultural lands	718	747	752	776	784	806	834
Other conservation and land management programs	588	546	589	562	564	615	630
Total, Conservation and land management	5,044	4,934	5,071	5,246	5,311	5,491	5,659
Recreational resources:							
Operation of recreational resources	2,942	2,936	3,040	3,071	3,221	3,338	3,435
Other recreational resources activities	89	158	190	212	209	214	221
Total, Recreational resources	3,031	3,094	3,230	3,283	3,430	3,552	3,656
Pollution control and abatement:							
Regulatory, enforcement, and research programs	2,716	2,741	2,766	2,822	2,893	2,974	3,057
State and tribal assistance grants	2,745	3,064	3,341	3,351	3,430	3,499	3,564
Hazardous substance superfund	1,577	1,479	1,424	1,439	1,501	1,569	1,627
Other control and abatement activities	142	143	143	147	152	156	159
Total, Pollution control and abatement	7,180	7,427	7,674	7,759	7,976	8,198	8,407
Other natural resources:							
NOAA	2,380	2,085	2,318	2,472	2,691	2,758	2,751
Other natural resource program activities	844	892	810	869	893	916	944
Total, Other natural resources	3,224	2,977	3,128	3,341	3,584	3,674	3,695
Total, Discretionary	23,655	23,966	24,212	24,816	25,622	26,347	26,969
Mandatory:							
Water resources:							
Offsetting receipts and other mandatory water resource programs	-448	2	-142	-226	-85	-151	-165
Conservation and land management:							
Conservation Reserve Program and other	1,808	1,976	1,996	2,086	2,035	2,089	2,078
Other conservation programs	477	493	524	519	514	515	518
Offsetting receipts	-1,650	-2,321	-2,015	-2,048	-2,015	-2,056	-2,080
Total, Conservation and land management	635	148	505	557	534	548	516
Recreational resources:							
Operation of recreational resources	846	897	884	874	856	839	833
Offsetting receipts	-379	-382	-396	-305	-282	-288	-298
Total, Recreational resources	467	515	488	569	574	551	535
Pollution control and abatement:							
Superfund resources and other mandatory	-282	-225	-201	-154	-134	-124	-124
Other natural resources:							
Fees and mandatory programs	-59	27	-50	-12	-6	-8	-6
Total, Mandatory	313	467	600	734	883	816	756
Total, Natural resources and environment	23,968	24,433	24,812	25,550	26,505	27,163	27,725
350 Agriculture:							
Discretionary:							
Farm income stabilization:							
Agriculture credit loan program	433	468	509	512	538	552	568
P.L.480 market development activities	370	773	182	171	181	185	189
Administrative expenses	839	810	892	915	938	962	986
Total, Farm income stabilization	1,642	2,051	1,583	1,598	1,657	1,699	1,743
Agricultural research and services:							
Research programs	1,299	1,384	1,448	1,397	1,455	1,510	1,549
Extension programs	407	451	423	432	444	456	465
Marketing programs	42	46	54	55	56	57	59

Table 14-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Animal and plant inspection programs	527	557	455	460	470	478	488
Economic intelligence	163	156	168	174	179	184	190
Grain inspection	26	26	27	27	28	28	29
Foreign agricultural service	129	104	112	117	120	124	127
Other programs and unallocated overhead	329	403	365	388	407	422	432
Total, Agricultural research and services	2,922	3,127	3,052	3,050	3,159	3,259	3,339
Total, Discretionary	4,564	5,178	4,635	4,648	4,816	4,958	5,082
Mandatory:							
Farm income stabilization:							
Commodity Credit Corporation	17,463	24,991	13,363	8,969	8,554	6,349	5,337
Crop insurance and other farm credit activities	1,640	2,169	1,872	1,727	1,854	1,923	1,971
Credit liquidating accounts (ACIF and FAC)	-725	-1,173	-1,174	-1,160	-1,162	-1,090	-1,054
Total, Farm income stabilization	18,378	25,987	14,061	9,536	9,246	7,182	6,254
Agricultural research and services:							
Miscellaneous mandatory programs	231	269	355	445	636	573	538
Offsetting receipts	-162	-156	-157	-157	-157	-157	-157
Total, Agricultural research and services	69	113	198	288	479	416	381
Total, Mandatory	18,447	26,100	14,259	9,824	9,725	7,598	6,635
Total, Agriculture	23,011	31,278	18,894	14,472	14,541	12,556	11,717
370 Commerce and housing credit:							
Discretionary:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	734	930	811	793	814	835	857
Government National Mortgage Association (GNMA)	-346	-332	-347	-346	-346	-345	-345
Other Housing and Urban Development	-157	-76	-121	-121	-119	-118	-116
Rural housing insurance fund	565	592	597	597	616	631	651
Total, Mortgage credit	796	1,114	940	923	965	1,003	1,047
Postal service:							
Payments to the Postal Service fund (On-budget)	29	100	102	104	106	108	110
Deposit insurance:							
National Credit Union Administration	2	1					
Other advancement of commerce:							
Small and minority business assistance	581	618	624	625	640	653	665
Science and technology	684	642	654	592	681	707	728
Economic and demographic statistics	1,212	4,426	4,698	5,095	5,250	5,411	5,576
Regulatory agencies	-172	-140	-146	-154	-174	-156	-214
International Trade Administration	286	300	312	322	332	341	350
Other discretionary	91	108	-160	-69	-35	-45	-60
Total, Other advancement of commerce	2,682	5,954	5,982	6,411	6,694	6,911	7,045
Total, Discretionary	3,509	7,169	7,024	7,438	7,765	8,022	8,202
Mandatory:							
Mortgage credit:							
FHA General and Special Risk negative subsidies	-154	-146	-27	-111	-210	-28	-10
FHA mutual mortgage insurance receipts	-3,559			-3,696	-3,789	-4,137	-4,663
GNMA receipts		-6,189	-365	-401	-439	-479	-521
Mortgage credit reestimates	4,727						
FHA mutual mortgage insurance liquidating account	-319	-3,937	-4,542	-1,564	-1,686	-1,858	-1,950
GNMA liquidating account	-335	5,826	-74	-4	-3	-1	-1
Other credit liquidating accounts	-996	-1,169	522	-1,019	-897	-1,121	-1,214

Table 14-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Other mortgage credit activities	204	.....	1	.....	.....	.....	.....
Total, Mortgage credit	-432	-5,615	-4,485	-6,795	-7,024	-7,624	-8,359
Postal service:							
Postal Service (Off-budget)	1,021	1,498	447	1,270	198	142	-270
Deposit insurance:							
Bank Insurance Fund	-1,035	165	-839	-610	-247	96	846
FSLIC Resolution Fund	-3,583	-906	1	143	16	-88	-88
Savings Association Insurance Fund	-436	-340	-346	-327	-250	-200	76
National Credit Union Administration	-263	-327	-338	-406	-423	-448	-486
Other deposit insurance activities	35	29	28	35	36	37	38
Total, Deposit insurance	-5,282	-1,379	-1,494	-1,165	-868	-603	386
Other advancement of commerce:							
Universal Service Fund	3,293	5,757	4,913	5,567	6,139	6,783	7,482
Payments to copyright owners	174	455	89	268	147	115	246
Spectrum auction subsidy	1,369	-1,779	6	6	6	6	6
Regulatory fees	-25	-23	-24	-24	-24	-24	-24
Credit liquidating accounts	-316	-270	-259	-163	-72	-63	-53
Business loan program, subsidy reestimate	-695	-301	.....	.....	.....	.....	.....
Other mandatory	31	44	40	38	32	31	31
Total, Other advancement of commerce	3,831	3,883	4,765	5,692	6,228	6,848	7,688
Total, Mandatory	-862	-1,613	-767	-998	-1,466	-1,237	-555
Total, Commerce and housing credit	2,647	5,556	6,257	6,440	6,299	6,785	7,647
400 Transportation:							
Discretionary:							
Ground transportation:							
Highways	21,468	24,259	26,162	27,217	27,895	28,590	29,277
State infrastructure banks	29	15	12	9	7	4	2
Highway safety	419	566	504	483	495	503	513
Mass transit	4,260	4,559	4,301	4,827	4,993	5,708	6,083
Railroads	436	874	744	760	770	795	814
Regulation	14	16	16	17	17	18	18
Total, Ground transportation	26,626	30,289	31,739	33,313	34,177	35,618	36,707
Air transportation:							
Airports and airways (FAA)	9,508	9,748	9,998	10,436	10,680	11,028	11,320
Aeronautical research and technology	1,217	853	1,022	1,052	1,069	1,124	1,152
Payments to air carriers	-5	-4	7	.....	.....	.....	.....
Total, Air transportation	10,720	10,597	11,027	11,488	11,749	12,152	12,472
Water transportation:							
Marine safety and transportation	3,042	2,949	3,049	3,088	3,145	3,227	3,316
Ocean shipping	30	150	103	17	118	125	127
Panama Canal Commission	-73	47	.....	.....	.....	.....	.....
Total, Water transportation	2,999	3,146	3,152	3,105	3,263	3,352	3,443
Other transportation:							
Department of Transportation administration and other	241	281	253	262	279	292	300
Total, Discretionary	40,586	44,313	46,171	48,168	49,468	51,414	52,922
Mandatory:							
Ground transportation:							
Highways	1,499	1,466	1,359	1,227	1,095	977	900
Offsetting receipts and credit subsidy reestimates	-44	-86	-21	-21	-21	-21	-21

Table 14-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Credit liquidating accounts	-29	-30	-29	-29	-29	-29	-29
Total, Ground transportation	1,426	1,350	1,309	1,177	1,045	927	850
Air transportation:							
Payments to air carriers		3	15	22	13	13	13
Water transportation:							
Coast Guard retired pay	669	693	761	818	869	919	970
Other water transportation programs	-124	351	12	-13	62	62	62
Total, Water transportation	545	1,044	773	805	931	981	1,032
Other transportation:							
Sale of Governors Island				-340			
Other mandatory transportation programs	-26	-35	-36	-34	-35	-36	-37
Total, Other transportation	-26	-35	-36	-374	-35	-36	-37
Total, Mandatory	1,945	2,362	2,061	1,630	1,954	1,885	1,858
Total, Transportation	42,531	46,675	48,232	49,798	51,422	53,299	54,780
450 Community and regional development:							
Discretionary:							
Community development:							
Community development block grant	4,804	4,856	4,826	4,952	5,017	5,144	5,075
Community development loan guarantees	9	16	20	28	32	32	32
Community adjustment and investment program	1	14	10	10	10	10	11
Community development financial institutions	86	89	109	103	99	100	102
Brownfields redevelopment		10	28	35	29	27	27
Other community development programs	291	428	423	453	449	460	467
Total, Community development	5,191	5,413	5,416	5,581	5,636	5,773	5,714
Area and regional development:							
Rural development	746	898	862	873	922	989	1,008
Economic Development Administration	381	433	423	416	403	403	412
Indian programs	1,047	1,046	1,127	1,170	1,240	1,270	1,300
Appalachian Regional Commission	141	151	113	65	52	62	70
Tennessee Valley Authority	51	53					
Denali commission	1	29	30	30	32	32	33
Total, Area and regional development	2,367	2,610	2,555	2,554	2,649	2,756	2,823
Disaster relief and insurance:							
Disaster relief	3,746	2,752	1,841	1,721	1,089	1,002	643
Small Business Administration disaster loans	316	317	299	303	304	297	303
Other disaster assistance programs	268	547	582	552	514	525	527
Total, Disaster relief and insurance	4,330	3,616	2,722	2,576	1,907	1,824	1,473
Total, Discretionary	11,888	11,639	10,693	10,711	10,192	10,353	10,010
Mandatory:							
Community development:							
Pennsylvania Avenue activities and other programs	-9	20					
Credit liquidating accounts	-66	-32	-32	-33	-23	-15	-12
Total, Community development	-75	-12	-32	-33	-23	-15	-12
Area and regional development:							
Indian programs	442	180	151	156	161	167	172
Rural development programs	107	31	78	47	41	39	37
Credit liquidating accounts	-213	-109	-311	-213	-415	-427	-480

Table 14-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Offsetting receipts	-376	-189	-139	-143	-148	-152	-157
Total, Area and regional development	-40	-87	-221	-153	-361	-373	-428
Disaster relief and insurance:							
National flood insurance fund	-66	-275	-333	-402	-481	-566	-658
National flood mitigation fund	8	18	25	24	22	20	20
Radiological emergency preparedness fees	-2						
Disaster loans program account	337	68					
SBA disaster loan subsidy reestimates	-10						
Credit liquidating accounts	-170	-235	-76	-210	-8	-8	-8
Total, Disaster relief and insurance	97	-424	-384	-588	-467	-554	-646
Total, Mandatory	-18	-523	-637	-774	-851	-942	-1,086
Total, Community and regional development	11,870	11,116	10,056	9,937	9,341	9,411	8,924
500 Education, training, employment, and social services:							
Discretionary:							
Elementary, secondary, and vocational education:							
Education reform	887	1,125	1,475	1,704	1,790	1,843	1,884
Education for the disadvantaged	7,554	8,379	8,551	8,843	9,022	9,203	9,387
Impact aid	1,081	1,034	927	945	959	978	997
School improvement	1,326	2,527	2,771	3,118	3,188	3,170	3,234
Bilingual and immigrant education	311	497	401	414	422	430	439
Special education	4,444	5,432	5,805	6,092	6,243	6,368	6,496
Vocational and adult education	1,362	1,547	1,640	1,700	1,740	1,774	1,810
Reading excellence		133	208	249	267	272	277
Indian education	612	624	637	672	689	706	722
Other	10	15	14	11	11	11	11
Total, Elementary, secondary, and vocational education	17,587	21,313	22,429	23,748	24,331	24,755	25,257
Higher education:							
Student financial assistance	9,125	9,363	9,667	9,653	9,703	9,753	9,891
Higher education	855	1,468	1,481	1,527	1,588	1,620	1,652
Federal family education loan program	52	47	59	62	65	66	67
Other higher education programs	352	330	378	387	397	405	412
Total, Higher education	10,384	11,208	11,585	11,629	11,753	11,844	12,022
Research and general education aids:							
Library of Congress	284	272	297	309	318	329	338
Public broadcasting	298	344	388	402	412	420	428
Smithsonian institution	485	553	547	565	593	611	632
Education research, statistics, and improvement	479	690	603	605	616	627	640
Other	753	852	821	846	869	893	916
Total, Research and general education aids	2,299	2,711	2,656	2,727	2,808	2,880	2,954
Training and employment:							
Training and employment services	4,675	5,347	5,600	5,420	5,614	5,767	5,884
Older Americans employment	441	440	441	450	460	468	477
Federal-State employment service	1,198	1,301	1,268	1,273	1,313	1,340	1,366
Other employment and training	91	106	109	109	112	115	120
Total, Training and employment	6,405	7,194	7,418	7,252	7,499	7,690	7,847
Other labor services:							
Labor law, statistics, and other administration	1,076	1,179	1,284	1,310	1,352	1,397	1,442
Social services:							
National Service	609	698	782	866	663	689	701
Children and families services programs	5,703	6,214	6,573	7,002	7,148	7,227	7,338
Aging services program	879	886	930	959	983	1,004	1,024

Table 14-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Other	179	568	374	382	390	398	405
Total, Social services	7,370	8,366	8,659	9,209	9,184	9,318	9,468
Total, Discretionary	45,121	51,971	54,031	55,875	56,927	57,884	58,990
Mandatory:							
Elementary, secondary, and vocational education:							
Vocational and adult education	2						
Higher education:							
Federal family education loan program	2,753	3,984	3,503	2,613	3,607	3,276	3,302
Federal direct loan program	-93	-2,751	115	291	287	483	596
Other higher education programs	-98	-80	-77	-76	-76	-72	-70
Credit liquidating account (Family education loan program)	-1,163	-707	-629	-517	-420	-326	-244
Total, Higher education	1,399	446	2,912	2,311	3,398	3,361	3,584
Research and general education aids:							
Mandatory programs	19	41	44	23	19	19	20
Training and employment:							
Trade adjustment assistance	100	130	131	120	102	95	96
Welfare to work grants	267	960	1,370	130	16		
Payments to States for AFDC work programs	9	8	5				
Other training and employment		22	41	48	23	6	
Total, Training and employment	376	1,120	1,547	298	141	101	96
Other labor services:							
Other labor services	2	5	5				
Social services:							
Payments to States for foster care and adoption assistance	4,707	5,495	6,293	6,899	7,469	8,113	8,842
Family support and preservation	248	286	288	301	304	305	305
Social services block grant	1,993	1,623	1,932	1,710	1,710	1,710	1,710
Rehabilitation services	2,536	2,278	2,381	2,437	2,496	2,560	2,627
Other social services	-1						
Total, Social services	9,483	9,682	10,894	11,347	11,979	12,688	13,484
Total, Mandatory	11,281	11,294	15,402	13,979	15,537	16,169	17,184
Total, Education, training, employment, and social services	56,402	63,265	69,433	69,854	72,464	74,053	76,174
550 Health:							
Discretionary:							
Health care services:							
Substance abuse and mental health services	2,214	2,451	2,575	2,623	2,742	2,814	2,885
Indian health	2,163	2,346	2,480	2,513	2,561	2,633	2,700
Health Resources and Services Administration	3,455	3,962	4,238	4,390	4,445	4,531	4,624
Disease control, research, and training	2,205	2,459	2,710	2,791	2,851	2,915	2,978
Departmental management and other	366	939	668	850	909	939	968
Total, Health care services	10,403	12,157	12,671	13,167	13,508	13,832	14,155
Health research and training:							
National Institutes of Health	13,790	15,503	17,779	19,038	19,448	20,157	20,884
Clinical training	283	333	342	357	361	368	376
Other health research and training	295	347	351	369	377	388	399
Total, Health research and training	14,368	16,183	18,472	19,764	20,186	20,913	21,659
Consumer and occupational health and safety:							
Food safety and inspection	600	649	678	706	733	761	790
Occupational safety and health	575	611	658	661	682	703	724

Table 14-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
FDA and Consumer Products Safety Commission salaries and expenses	994	1,095	1,169	1,184	1,217	1,244	1,280
Total, Consumer and occupational health and safety	2,169	2,355	2,505	2,551	2,632	2,708	2,794
Total, Discretionary	26,940	30,695	33,648	35,482	36,326	37,453	38,608
Mandatory:							
Health care services:							
Medicaid grants	108,042	116,117	124,175	133,968	144,900	156,610	169,763
State children's health insurance fund	565	1,300	1,905	2,505	3,000	3,100	3,100
Federal employees' and retired employees' health benefits	4,851	5,178	5,530	6,073	6,506	7,221	7,880
UMWA Funds (coal miner retiree health)	229	183	205	188	179	171	164
Other mandatory health services activities	436	436	459	434	431	425	436
Total, Health care services	114,123	123,214	132,274	143,168	155,016	167,527	181,343
Health research and safety:							
Health research and training	14	51	37	37	36	13	7
Consumer and occupational health and safety	2						
Total, Health research and safety	16	51	37	37	36	13	7
Total, Mandatory	114,139	123,265	132,311	143,205	155,052	167,540	181,350
Total, Health	141,079	153,960	165,959	178,687	191,378	204,993	219,958
570 Medicare:							
Discretionary:							
Medicare:							
Hospital insurance (HI) administrative expenses	1,248	1,338	1,410	1,471	1,531	1,596	1,642
Supplementary medical insurance (SMI) administrative expenses	1,505	1,700	1,761	1,826	1,895	1,969	2,048
Total, Discretionary	2,753	3,038	3,171	3,297	3,426	3,565	3,690
Mandatory:							
Medicare:							
Hospital insurance (HI)	129,510	132,392	143,612	147,638	157,538	165,895	179,151
Supplementary medical insurance (SMI)	79,012	87,976	97,057	100,455	111,096	118,860	130,321
Health care fraud and abuse control	742	864	950	1,010	1,075	1,075	1,075
Medicare premiums, collections, and interfunds	-21,570	-21,757	-23,368	-25,427	-27,821	-30,427	-33,095
Total, Mandatory	187,694	199,475	218,251	223,676	241,888	255,403	277,452
Total, Medicare	190,447	202,513	221,422	226,973	245,314	258,968	281,142
600 Income security:							
Discretionary:							
General retirement and disability insurance:							
Railroad retirement	281	266	277	278	283	287	291
Pension Benefit Guaranty Corporation	11	11	12	12	12	13	13
Pension and Welfare Benefits Administration and other	94	98	105	108	110	114	117
Total, General retirement and disability insurance	386	375	394	398	405	414	421
Federal employee retirement and disability:							
Civilian retirement and disability program administrative expenses	80	85	88	91	94	97	100
Armed forces retirement home	73	64	69	68	73	77	79
Foreign service national separation liability trust fund	11						
Total, Federal employee retirement and disability	164	149	157	159	167	174	179
Unemployment compensation:							
Unemployment programs administrative expenses	2,275	2,270	2,481	2,771	2,948	3,007	3,075
Housing assistance:							
Public housing operating fund	2,876	2,972	3,164	3,233	3,297	3,363	3,431
Public housing capital fund	3,080	3,159	3,331	2,755	2,934	3,323	3,357
Subsidized, public, homeless and other HUD housing	21,057	22,356	23,281	23,977	24,402	24,667	25,020

Table 14-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Rural housing assistance	632	689	722	751	774	804	826
Total, Housing assistance	27,645	29,176	30,498	30,716	31,407	32,157	32,634
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)	3,942	4,058	4,115	4,190	4,274	4,359	4,447
Other nutrition programs	505	519	541	542	555	567	581
Total, Food and nutrition assistance	4,447	4,577	4,656	4,732	4,829	4,926	5,028
Other income assistance:							
Refugee assistance	332	444	454	461	471	480	489
Low income home energy assistance	1,176	1,242	1,109	1,123	1,143	1,166	1,189
Child care and development block grant	1,032	1,147	1,175	1,199	1,223	1,247	1,272
Supplemental security income (SSI) administrative expenses	2,497	2,359	2,461	2,513	2,591	2,670	2,752
Total, Other income assistance	5,037	5,192	5,199	5,296	5,428	5,563	5,702
Total, Discretionary	39,954	41,739	43,385	44,072	45,184	46,241	47,039
Mandatory:							
General retirement and disability insurance:							
Railroad retirement	4,242	4,392	4,603	4,585	4,678	4,788	4,903
Special benefits for disabled coal miners	1,043	1,012	962	920	873	825	779
Pension Benefit Guaranty Corporation	-676	-1,135	-1,513	-1,363	-1,476	-1,492	-1,473
District of Columbia pension funds	202	243	250	260	268	276	285
Proceeds from sale of DC retirement fund assets	-3,398						
Special workers' compensation program	141	155	146	149	149	150	149
Total, General retirement and disability insurance	1,554	4,667	4,448	4,551	4,492	4,547	4,643
Federal employee retirement and disability:							
Federal civilian employee retirement and disability	44,297	45,874	48,013	50,311	52,745	55,820	58,936
Military retirement	31,889	32,941	33,914	34,866	35,840	36,835	37,836
Federal employees workers' compensation (FECA)	151	114	135	147	161	168	173
Federal employees life insurance fund	-1,355	-1,368	-1,289	-1,237	-1,176	-1,064	-990
Total, Federal employee retirement and disability	74,982	77,561	80,773	84,087	87,570	91,759	95,955
Unemployment compensation:							
Unemployment insurance programs	21,130	21,566	24,361	28,488	31,712	33,002	34,185
Trade adjustment assistance	226	259	275	249	227	235	243
Total, Unemployment compensation	21,356	21,825	24,636	28,737	31,939	33,237	34,428
Housing assistance:							
Mandatory housing assistance programs	32	45	45	-28	-38	-49	-55
Food and nutrition assistance:							
Food stamps (including Puerto Rico)	19,003	19,723	21,013	22,099	23,133	23,988	24,792
State child nutrition programs	8,865	9,339	9,875	10,416	10,881	11,373	11,891
Funds for strengthening markets, income, and supply (Sec.32)	832	535	537	537	537	537	537
Total, Food and nutrition assistance	28,700	29,597	31,425	33,052	34,551	35,898	37,220
Other income support:							
Supplemental security income (SSI)	28,175	29,304	30,561	31,904	33,269	34,673	38,695
Family support payments	2,756	3,053	3,059	3,299	3,553	3,831	4,055
Federal share of child support collections	-868	-851	-850	-820	-865	-874	-853
Temporary assistance for needy families and related programs	14,161	14,996	15,742	16,522	17,323	17,933	18,284
Child care entitlement to states	2,254	2,420	2,556	2,685	2,717	2,717	2,717
Earned income tax credit (EITC)	25,632	25,676	25,799	26,876	27,638	28,701	29,722
Child tax credit	445	550	520	505	460	450	420
Other assistance	53	62	55	53	61	60	60

Table 14-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
SSI recoveries and receipts	-1,479	-1,548	-1,612	-1,679	-1,745	-1,814	-2,009
Total, Other income support	71,129	73,662	75,830	79,345	82,411	85,677	91,091
Total, Mandatory	197,753	207,357	217,157	229,744	240,925	251,069	263,282
Total, Income security	237,707	249,096	260,542	273,816	286,109	297,310	310,321
650 Social security:							
Discretionary:							
Social security:							
Old-age and survivors insurance (OASI) administrative expenses (Off-budget) ..	1,574	1,844	1,912	1,935	1,919	1,979	2,040
Disability insurance (DI) administrative expenses (Off-budget)	1,472	1,435	1,502	1,565	1,550	1,597	1,646
Office of the Inspector General—Social Security Adm. (On-budget)	4	14	15	16	16	17	18
Total, Discretionary	3,050	3,293	3,429	3,516	3,485	3,593	3,704
Mandatory:							
Social security:							
Old-age and survivors insurance (OASI) (Off-budget)	336,332	349,127	364,796	379,730	396,655	414,880	434,736
Disability insurance (DI) (Off-budget)	50,659	54,204	58,523	63,252	68,644	74,805	81,496
Quinquennial OASI and DI adjustments (On-budget)			-1,152				
Intragovernmental transactions (On-budget)	10,824	11,664	10,985	11,494	12,048	12,813	13,725
Intragovernmental transactions (Off-budget)	-10,824	-11,663	-10,985	-11,494	-12,048	-12,813	-13,725
Total, Mandatory	386,991	403,332	422,167	442,982	465,299	489,685	516,232
Total, Social security	390,041	406,625	425,596	446,498	468,784	493,278	519,936
700 Veterans benefits and services:							
Discretionary:							
Income security for veterans:							
Special benefits for certain World War II veterans		3	3	3	3	4	4
Veterans education, training, and rehabilitation:							
Loan fund program account	1	1	1	1	1	1	1
Veterans employment and training		-1	1				
Total, Veterans education, training, and rehabilitation	1		2	1	1	1	1
Hospital and medical care for veterans:							
Medical care and hospital services	18,225	18,804	20,896	21,113	21,753	22,409	23,087
Collections for medical care	-574	-600	-608	-612	-622	-632	-642
Construction of medical facilities	518	423	397	357	335	332	337
Total, Hospital and medical care for veterans	18,169	18,627	20,685	20,858	21,466	22,109	22,782
Veterans housing:							
Housing program loan administrative expenses	160	158	165	170	176	182	188
Other veterans benefits and services:							
National Cemetery Administration	89	94	103	104	108	111	114
General operating expenses	867	945	990	988	1,013	1,038	1,064
Other operating expenses	88	94	115	121	135	139	143
Total, Other veterans benefits and services	1,044	1,133	1,208	1,213	1,256	1,288	1,321
Total, Discretionary	19,374	19,921	22,063	22,245	22,902	23,584	24,296
Mandatory:							
Income security for veterans:							
Compensation	17,963	18,958	19,672	20,324	20,972	21,639	23,830
Proposed Legislation (non-PAYGO)			311	767	1,203	1,685	2,174
Subtotal, Compensation	17,963	18,958	19,983	21,091	22,175	23,324	26,004
Pensions	3,076	3,053	3,061	3,065	3,561	3,581	3,930
Burial benefits and miscellaneous assistance	109	135	142	136	137	138	137

Table 14-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
National service life insurance trust fund	1,201	1,259	1,267	1,283	1,291	1,303	1,303
All other insurance programs	14	35	28	103	88	80	77
Insurance program receipts	-210	-191	-180	-169	-158	-146	-134
Total, Income security for veterans	22,153	23,249	24,301	25,509	27,094	28,280	31,317
Veterans education, training, and rehabilitation:							
Readjustment benefits (Montgomery GI Bill and other related programs)	1,445	1,491	1,719	1,671	1,661	1,663	1,695
Post-Vietnam era education	14	18	17	16	15	14	14
All-volunteer force educational assistance trust fund	-187	-254	-261	-252	-239	-227	-213
Total, Veterans education, training, and rehabilitation	1,272	1,255	1,475	1,435	1,437	1,450	1,496
Hospital and medical care for veterans:							
Fees, charges and other mandatory medical care	-1						
Veterans housing:							
Housing program loan subsidies	1,389	1,320	172	149	330	355	349
Housing program loan reestimates	-619	-730					
Housing program loan liquidating account	-370	-138	-90	-64	-48	-38	-31
Total, Veterans housing	400	452	82	85	282	317	318
Other veterans programs:							
National homes, Battle Monument contributions and other	14	119	42	30	31	33	32
Total, Mandatory	23,838	25,075	25,900	27,059	28,844	30,080	33,163
Total, Veterans benefits and services	43,212	44,996	47,963	49,304	51,746	53,664	57,459
750 Administration of justice:							
Discretionary:							
Federal law enforcement activities:							
Criminal investigations (DEA, FBI, FinCEN, ICDE)	4,316	4,269	4,220	4,686	4,881	5,025	5,175
Alcohol, tobacco, and firearms investigations (ATF)	553	563	594	609	621	642	663
Border enforcement activities (Customs and INS)	4,426	5,065	5,120	4,986	5,261	5,423	5,589
Equal Employment Opportunity Commission	256	261	289	293	299	305	310
Tax law, criminal investigations (IRS)	366	393	400	414	428	442	457
Other law enforcement activities	1,491	1,464	1,588	1,651	1,676	1,725	1,774
Total, Federal law enforcement activities	11,408	12,015	12,211	12,639	13,166	13,562	13,968
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation	2,635	2,571	2,760	2,902	3,007	3,100	3,193
Representation of indigents in civil cases	298	303	310	315	322	328	335
Federal judicial and other litigative activities	3,519	3,822	3,925	4,009	4,118	4,224	4,342
Total, Federal litigative and judicial activities	6,452	6,696	6,995	7,226	7,447	7,652	7,870
Correctional activities:							
Federal prison system and detention trustee program	3,215	3,560	3,732	3,895	4,037	4,042	4,146
Criminal justice assistance:							
Law enforcement assistance, violent crime reduction, community policing	3,912	3,009	6,425	5,181	4,629	4,270	4,355
Total, Discretionary	24,987	25,280	29,363	28,941	29,279	29,526	30,339
Mandatory:							
Federal law enforcement activities:							
Assets forfeiture fund	473	499	398	403	403	403	403
Border enforcement activities (Customs and INS)	1,483	1,627	1,622	1,672	1,708	1,747	1,787
Customs and INS fees	-2,480	-2,716	-2,736	-2,699	-2,779	-1,382	-1,385
Other mandatory law enforcement programs	594	551	430	440	442	445	448
Total, Federal law enforcement activities	70	-39	-286	-184	-226	1,213	1,253

Table 14-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Federal litigative and judicial activities:							
Federal judicial officers salaries and expenses and other mandatory programs	502	750	554	504	506	518	535
Correctional activities:							
Mandatory programs	-11	-2	-8	-8	-7	-5	-4
Criminal justice assistance:							
Crime victims fund	348	749	1,211	448	350	350	350
Public safety officers' benefits	28	33	33	34	34	35	35
Total, Criminal justice assistance	376	782	1,244	482	384	385	385
Total, Mandatory	937	1,491	1,504	794	657	2,111	2,169
Total, Administration of justice	25,924	26,771	30,867	29,735	29,936	31,637	32,508
800 General government:							
Discretionary:							
Legislative functions:							
Legislative branch discretionary programs	1,996	2,246	2,276	2,240	2,304	2,377	2,444
Executive direction and management:							
Drug control programs	308	281	352	379	387	395	402
Executive Office of the President	294	267	286	293	300	308	315
Presidential transition and former Presidents	2	2	2	2	2	2	2
Total, Executive direction and management	604	550	640	674	689	705	719
Central fiscal operations:							
Tax administration	7,825	8,020	8,076	8,272	8,529	8,823	9,058
Other fiscal operations	536	707	735	783	801	820	847
Total, Central fiscal operations	8,361	8,727	8,811	9,055	9,330	9,643	9,905
General property and records management:							
Real property activities	-220	178	187	195	235	97	-22
Records management	224	189	208	199	212	215	220
Other general and records management	237	346	205	215	178	187	195
Total, General property and records management	241	713	600	609	625	499	393
Central personnel management:							
Discretionary central personnel management programs	156	156	162	172	177	183	188
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	556	409	347	353	361	368	375
Payments to States and counties from Federal land management activities	11	11	11	11	12	12	12
Payments in lieu of taxes	125	134	137	139	142	145	148
Other	10	3					
Total, General purpose fiscal assistance	702	557	495	503	515	525	535
Other general government:							
Discretionary programs	352	280	283	300	284	289	297
Total, Discretionary	12,412	13,229	13,267	13,553	13,924	14,221	14,481
Mandatory:							
Legislative functions:							
Congressional members compensation and other	97	103	100	98	101	142	99
Central fiscal operations:							
Federal financing bank	1,129	21	22	24	25	27	31
Other mandatory programs	-11	44	21	32	39	40	43
Total, Central fiscal operations	1,118	65	43	56	64	67	74

Table 14-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
General property and records management:							
Mandatory programs	-41	18	23	22	-1	-2	
Offsetting receipts	-25	-24	-69	-33	-32	-28	-27
Total, General property and records management	-66	-6	-46	-11	-32	-29	-29
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	13						
Payments to States and counties	788	995	884	886	868	890	912
Tax revenues for Puerto Rico (Treasury, BATF)	331	365	429	363	354	357	360
Other general purpose fiscal assistance	124	128	125	115	111	112	112
Total, General purpose fiscal assistance	1,256	1,488	1,438	1,364	1,333	1,359	1,384
Other general government:							
Territories	159	183	221	232	232	233	217
Treasury claims	1,827	757	712	712	712	712	712
Presidential election campaign fund	26	218	2	29	218	3	
Other mandatory programs	-100	29	14	-12	-8	3	9
Total, Other general government	1,912	1,187	949	932	965	1,166	941
Deductions for offsetting receipts:							
Offsetting receipts	-971	-1,100	-1,100	-1,100	-1,100	-1,100	-1,100
Total, Mandatory	3,346	1,737	1,384	1,339	1,331	1,605	1,369
Total, General government	15,758	14,966	14,651	14,892	15,255	15,826	15,850
900 Net interest:							
Mandatory:							
Interest on the public debt:							
Interest on the public debt	353,504	358,647	359,283	361,838	364,939	366,996	366,627
Interest received by on-budget trust funds:							
Civil service retirement and disability fund	-33,579	-35,168	-35,790	-36,929	-38,131	-39,099	-39,990
Military retirement	-12,560	-12,791	-13,025	-13,267	-13,517	-13,776	-14,045
Medicare	-12,212	-14,126	-15,220	-16,489	-17,678	-18,855	-19,995
Other on-budget trust funds	-8,210	-9,206	-9,700	-10,094	-10,303	-10,480	-10,752
Total, Interest received by on-budget trust funds	-66,561	-71,291	-73,735	-76,779	-79,629	-82,210	-84,782
Interest received by off-budget trust funds:							
Interest received by social security trust funds	-52,071	-59,656	-68,138	-77,622	-87,895	-98,812	-110,493
Other interest:							
Interest on loans to Federal Financing Bank	-2,503	-2,412	-2,159	-1,988	-1,853	-2,205	-2,472
Interest on refunds of tax collections	2,724	3,157	3,307	3,436	3,563	3,702	3,852
Payment to the Resolution Funding Corporation	2,328	1,072	1,728	1,247	2,047	1,947	2,231
Interest paid to loan guarantee financing accounts	3,617	3,795	3,858	3,948	4,045	4,149	4,261
Interest received from direct loan financing accounts	-7,278	-8,626	-9,945	-10,960	-11,973	-12,947	-13,860
Interest on deposits in tax and loan accounts	-935	-1,152	-1,104	-1,052	-1,052	-1,052	-1,052
Interest received from Outer Continental Shelf escrow account, Interior	-1	-1,342					
All other interest	-3,089	-3,553	-3,698	-3,604	-3,631	-3,528	-3,414
Total, Other interest	-5,137	-7,719	-9,355	-8,973	-8,854	-9,934	-10,454
Total, Net interest	229,735	219,981	208,055	198,464	188,561	176,040	160,898
950 Undistributed offsetting receipts:							
Mandatory:							
Employer share, employee retirement (on-budget):							
Contributions to military retirement fund	-10,417	-11,454	-11,413	-11,781	-12,114	-12,459	-12,825
Postal Service contributions to Civil Service Retirement and Disability Fund	-6,001	-6,437	-6,624	-6,799	-6,919	-7,041	-7,166
Other contributions to civil and foreign service retirement and disability fund	-9,215	-9,008	-9,470	-9,870	-9,983	-10,494	-11,052

Table 14-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1999 Actual	Estimate					
		2000	2001	2002	2003	2004	2005
Contributions to HI trust fund	-2,576	-2,676	-2,752	-2,898	-3,009	-3,133	-3,280
Total, Employer share, employee retirement (on-budget)	-28,209	-29,575	-30,259	-31,348	-32,025	-33,127	-34,323
Employer share, employee retirement (off-budget):							
Contributions to social security trust funds	-7,385	-7,860	-8,212	-8,919	-9,493	-10,144	-10,905
Rents and royalties on the Outer Continental Shelf:							
OCS Receipts	-3,098	-3,550	-3,691	-3,282	-2,982	-2,853	-2,705
Sale of major assets:							
Privatization of Elk Hills					-323		
Other undistributed offsetting receipts:							
Spectrum auction	-1,753	-2,076	-3,559	-5,535	-2,480	-770	-675
Total, Undistributed offsetting receipts	-40,445	-43,061	-45,721	-49,084	-47,303	-46,894	-48,608
Total	1,703,040	1,776,209	1,838,751	1,882,524	1,958,224	2,025,346	2,102,627
On-budget	(1,382,262)	(1,447,280)	(1,498,906)	(1,532,807)	(1,598,694)	(1,653,712)	(1,718,102)
Off-budget	(320,778)	(328,929)	(339,845)	(349,717)	(359,530)	(371,634)	(384,525)