
FEDERAL DRUG CONTROL FUNDING

23. FEDERAL DRUG CONTROL FUNDING

Table 23-1. FEDERAL DRUG CONTROL FUNDING

(Budget authority, in millions of dollars)

	1999 actual	2000 estimate	2001 proposal	Change 2000–2001	
				Dollars	Percent
Agriculture:					
Agriculture Research Service	5	5	5	.....	.....
U.S. Forest Service	6	7	7	.....	.....
Women, Infants, Children (WIC)	16	16	17	*	2%
Total, Agriculture	27	28	28	*	1%
Corporation for National and Community Service	7	7	8	1	8%
Defense	975	1,005	1,029	24	2%
District of Columbia/Court Svs. & Offender Supervision	4	20	16	–5	–22%
Intelligence Community Management Account	27	27	27	.....	.....
Education:					
Safe and Drug Free Schools and Communities	567	600	650	50	8%
Other	96	98	101	3	3%
Total, Education	663	698	751	53	8%
Health and Human Services:					
Administration for Children and Families	57	64	64	.....	.....
Centers for Disease Control	143	174	187	12	7%
Food and Drug Administration	34	34	39	5	15%
Health Care Financing Administration—Medicare/Medicaid mandatory benefits spending	400	450	500	50	11%
Health Resources and Services Administration	53	59	64	5	9%
Indian Health Service	44	45	48	2	5%
National Institutes of Health (National Institute on Drug Abuse (NIDA)/National Institute on Alcohol Abuse and Alcoholism (NIAAA)/Office of AIDS Research (OAR))	654	730	767	37	5%
Substance Abuse and Mental Health Services Administration	1,482	1,523	1,596	74	5%
Total, Health and Human Services	2,866	3,079	3,265	186	6%
Housing and Urban Development	310	310	315	5	2%
Interior:					
Bureau of Indian Affairs	18	20	22	2	10%
Bureau of Land Management	5	5	5	.....	.....
Fish and Wildlife Service	1	1	1	.....	.....
National Park Service	9	9	10	*	1%
Total, Interior	33	36	38	2	6%
Judiciary	720	782	805	23	3%
Justice:					
Assets Forfeiture Fund	583	507	486	–21	–4%
U.S. Attorneys	194	208	218	10	5%
Bureau of Prisons	2,072	2,119	2,520	401	19%
Community Oriented Policing Services (COPS)	417	196	441	244	124%
Criminal Division	31	31	35	3	10%
Drug Enforcement Administration	1,304	1,341	1,457	115	9%
Federal Bureau of Investigation	589	659	780	121	18%
Federal Prisoner Detention (Support of U.S. Prisoners)	280	319	363	44	14%
Immigration and Naturalization Service	429	485	545	60	12%
Interagency Crime and Drug Enforcement (ICDE) (formerly Organized Crime Drug Enforcement (OCDE) Task Forces)	304	317	329	12	4%
INTERPOL	*	*	*	*	6%
U.S. Marshals Service	265	284	307	23	8%
Office of Justice Programs	931	976	755	–221	–23%
Tax Division	*	*	*	*	6%
Total, Justice	7,398	7,443	8,237	794	11%
Labor	55	75	76	1	1%

Table 23-1. FEDERAL DRUG CONTROL FUNDING—Continued
(Budget authority, in millions of dollars)

	1999 actual	2000 estimate	2001 proposal	Change 2000-2001	
				Dollars	Percent
Office of National Drug Control Policy:					
Salaries and Expenses, Operations, Research	21	23	25	3	11%
Counterdrug Technology Assessment Center	29	32	20	-12	-36%
High Intensity Drug Trafficking Areas	186	191	192	1	0%
Special Forfeiture Fund	217	215	259	44	20%
Total, Office of National Drug Control Policy	453	461	497	35	8%
Small Business Administration	4	3	.....	-3	-100%
State:					
International Narcotics Control Program	489	274	267	-7	-2%
Emergencies in the Diplomatic and Consular Service	1	1	1	.....	.....
Public Information and Education	9	8	9	1	10%
Total, State	499	283	277	-6	-2%
Transportation:					
U.S. Coast Guard	815	574	617	44	8%
Federal Aviation Administration	24	26	31	4	17%
National Highway Traffic Safety Administration	32	31	37	6	18%
Total, Transportation	871	631	685	54	9%
Treasury:					
Bureau of Alcohol, Tobacco and Firearms	232	252	325	73	29%
U.S. Customs Service	956	660	840	180	27%
Federal Law Enforcement Training Center	79	69	66	-2	-4%
Financial Crimes Enforcement Network	7	9	10	2	17%
Interagency Crime and Drug Enforcement	76	75	103	28	37%
Internal Revenue Service	72	85	62	-24	-28%
U.S. Secret Service	87	78	111	33	43%
Treasury Forfeiture Fund	247	271	170	-101	-37%
Total, Treasury	1,757	1,500	1,688	189	13%
Veterans Affairs	1,042	1,111	1,156	44	4%
Subtotal, Drug Control Programs, Excluding "Plan Colombia" Funding	17,711	17,501	18,896	1,396	8%
Support for "Plan Colombia":					
Department of Defense .....	.....	137	62		
Department of Justice .....	.....	21	29		
Justice/Drug Enforcement Administration .....	.....	3	4		
Department of State .....	.....	596	133		
Agency for International Development .....	.....	128	91		
Department of Treasury .....	.....	2	.....		
Treasury/U.S. Customs Service .....	.....	68	.....		
Office of National Drug Control Policy .....	.....	1	.....		
Total, Support for "Plan Colombia" .....	.....	¹ 954	318		
Total, Drug Control Programs, Including "Plan Colombia" Funding	17,711	18,455	19,215	760	4%

* Less than \$500 thousand

¹ Requested supplemental appropriation