

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2004

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch .....	934	226	1,055	1,077	1,114	1,297	1,226	1,379
The Judiciary .....	346	87	429	453	514	600	647	723
Agriculture .....	4,592	1,037	5,303	5,841	6,196	6,763	7,591	7,037
Commerce .....	1,737	358	7,820	1,897	2,092	2,619	2,080	1,840
Defense—Military .....	95,740	22,965	108,146	114,688	124,052	141,346	176,607	212,230
Education .....	8,092	2,958	9,534	9,947	11,411	11,557	11,310	10,600
Energy .....	5,260	1,400	7,653	11,275	10,868	6,779	13,438	12,986
Health and Human Services .....	7,230	1,442	8,212	9,360	10,038	12,562	12,999	12,675
Housing and Urban Development .....	21,551	167	33,057	37,320	30,218	33,326	31,543	18,839
Interior .....	2,858	1,006	4,026	4,837	5,019	4,956	4,789	4,505
Justice .....	2,164	562	2,319	2,358	2,476	2,445	2,292	2,595
Labor .....	6,416	745	13,559	4,370	11,324	9,261	8,787	4,185
State .....	1,191	456	1,471	1,725	1,982	2,282	2,449	2,631
Transportation .....	5,596	1,030	5,374	6,139	8,555	9,842	13,028	13,449
Treasury .....	4,876	2,051	4,393	5,158	3,889	17,074	2,868	4,075
Veterans Affairs .....	4,920	1,213	5,600	6,237	6,743	7,026	7,568	8,464
Corps of Engineers .....	2,177	659	2,481	2,778	2,782	3,249	3,093	2,990
Other Defense—Civil Programs .....	64	13	36	35	38	57	61	60
Environmental Protection Agency .....	772	189	2,764	5,499	5,403	4,669	3,026	3,676
Executive Office of the President .....	70	18	79	78	83	101	104	93
Federal Emergency Management Administration .....	260	63	420	701	655	1,314	627	587
General Services Administration .....	320	66	380	211	406	370	442	350
International Assistance Programs .....	6,023	938	6,820	8,314	10,461	9,623	13,799	10,489
National Aeronautics and Space Administration .....	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
National Science Foundation .....	715	168	776	863	911	987	1,022	996
Office of Personnel Management .....	113	29	122	128	134	138	140	105
Small Business Administration .....	621	31	1,068	3,555	2,081	2,145	1,355	748
Social Security Administration (Off-budget) .....						—*	—*	
Other Independent Agencies (On-budget) .....	5,524	2,696	5,720	6,196	6,729	8,044	6,598	4,638
Total discretionary budget authority .....	193,712	43,505	242,491	255,284	270,919	305,781	335,123	349,144

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2004—Continued

(in millions of dollars)

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch .....	1,634	1,629	1,550	1,580	1,748	1,776	1,840	1,987
The Judiciary .....	811	891	1,040	1,031	1,260	1,330	1,349	1,584
Agriculture .....	8,099	8,324	9,188	8,632	8,883	9,196	10,206	10,991
Commerce .....	1,984	2,048	2,323	2,111	2,194	2,465	2,769	3,638
Defense—Military .....	238,920	258,686	287,124	282,016	280,128	284,378	291,482	293,836
Education .....	11,129	11,928	13,923	13,224	15,334	16,024	16,920	18,486
Energy .....	12,639	12,668	14,105	11,798	11,545	12,984	13,427	16,012
Health and Human Services .....	13,328	14,002	14,945	14,776	16,408	17,143	18,434	22,941
Housing and Urban Development .....	15,802	16,702	17,026	14,889	12,870	12,700	12,399	14,454
Interior .....	5,245	5,120	5,465	4,687	5,201	5,329	5,612	6,461
Justice .....	3,010	3,423	3,744	3,760	4,943	5,218	6,051	8,098
Labor .....	5,289	7,904	5,109	4,612	5,081	5,241	5,262	8,415
State .....	2,789	3,025	3,636	4,110	3,841	3,909	4,176	4,417
Transportation .....	11,114	10,550	10,852	9,401	9,726	9,777	10,730	12,729
Treasury .....	4,586	5,013	5,662	5,654	6,081	7,514	7,677	8,125
Veterans Affairs .....	9,508	9,927	10,764	10,716	11,282	11,611	12,331	13,005
Corps of Engineers .....	3,412	2,681	2,891	2,726	3,126	3,247	3,236	3,182
Other Defense—Civil Programs .....	68	79	89	98	117	97	107	112
Environmental Protection Agency .....	3,689	4,067	4,354	3,462	5,364	5,027	5,155	5,491
Executive Office of the President .....	102	110	116	108	119	126	131	179
Federal Emergency Management Administration .....	652	550	579	815	631	632	1,742	1,796
General Services Administration .....	489	394	427	446	254	87	121	2,237
International Assistance Programs .....	12,065	20,597	18,232	14,690	13,617	12,873	12,246	13,539
National Aeronautics and Space Administration .....	7,065	7,458	7,573	7,807	10,923	9,061	10,872	12,222
National Science Foundation .....	1,094	1,323	1,502	1,458	1,623	1,717	1,922	2,084
Office of Personnel Management .....	102	107	106	96	100	102	108	202
Small Business Administration .....	1,278	971	1,254	714	604	418	419	928
Social Security Administration (On-budget) .....							1,090	1,090
Social Security Administration (Off-budget) .....								2,223
Other Independent Agencies (On-budget) .....	4,976	5,323	5,410	4,708	4,915	4,646	5,759	5,955
Total discretionary budget authority .....	380,876	415,501	448,990	430,127	437,918	444,627	463,576	496,417

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2004—Continued

(in millions of dollars)

Department or other unit	1991	1992	1993	1994	1995	1996	1997
Legislative Branch .....	2,218	2,337	2,313	2,302	2,395	2,158	2,246
The Judiciary .....	1,911	2,207	2,367	2,510	2,659	2,803	3,004
Agriculture .....	11,815	15,493	15,626	16,838	15,548	15,331	15,692
Commerce .....	2,690	3,082	3,221	3,898	4,090	3,664	3,821
Defense—Military .....	319,722	286,411	262,617	250,471	252,397	253,615	254,015
Education .....	20,927	22,580	23,550	24,386	24,325	21,356	26,304
Energy .....	18,078	19,033	19,262	18,727	17,172	16,415	16,530
Health and Human Services .....	26,657	28,747	30,134	32,958	33,313	33,168	34,412
Housing and Urban Development .....	23,301	23,598	25,780	26,566	20,435	22,067	16,785
Interior .....	6,965	7,149	7,057	7,516	7,235	7,066	7,336
Justice .....	7,957	8,898	9,320	9,455	12,310	14,645	16,435
Labor .....	9,025	10,034	9,954	10,630	9,378	9,366	10,250
State .....	4,947	5,832	6,194	6,662	5,742	5,431	5,530
Transportation .....	13,245	14,290	13,514	14,468	11,231	12,680	13,613
Treasury .....	8,776	9,684	10,081	10,336	10,649	10,432	10,626
Veterans Affairs .....	14,087	15,260	16,194	17,151	17,577	17,757	18,865
Corps of Engineers .....	3,302	3,656	3,842	3,915	3,330	3,362	4,110
Other Defense—Civil Programs .....	108	115	120	117	114	114	113
Environmental Protection Agency .....	6,094	6,645	6,923	6,645	5,971	6,525	6,800
Executive Office of the President .....	184	202	237	236	184	204	217
Federal Emergency Management Administration .....	563	4,784	2,573	5,944	4,117	3,973	5,117
General Services Administration .....	2,012	376	289	585	179	224	570
International Assistance Programs .....	14,262	12,616	24,512	11,459	11,840	10,695	10,598
National Aeronautics and Space Administration .....	14,015	14,316	14,309	14,568	13,853	13,885	13,709
National Science Foundation .....	2,316	2,573	2,734	3,018	3,227	3,219	3,271
Office of Personnel Management .....	201	211	242	233	218	193	194
Small Business Administration .....	464	1,577	925	1,894	792	815	854
Social Security Administration (On-budget) .....	1,415	1,321	1,476	1,781	2,390	1,892	2,147
Social Security Administration (Off-budget) .....	2,399	2,540	2,640	2,828	2,325	3,135	3,451
Other Independent Agencies (On-budget) .....	6,148	6,269	6,234	6,659	6,862	6,042	5,933
Total discretionary budget authority .....	545,806	531,835	524,241	514,757	501,858	502,232	512,548

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2004—Continued

(in millions of dollars)

Department or other unit	1998	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate	2004 estimate
Legislative Branch .....	2,320	2,616	2,661	2,696	2,725	2,771	2,820
The Judiciary .....	3,195	3,392	3,868	3,866	3,930	3,964	3,998
Agriculture .....	15,794	15,761	15,205	15,620	15,418	15,405	15,405
Commerce .....	4,167	5,066	7,192	5,084	4,560	4,561	4,492
Defense—Military .....	259,848	263,517	268,222	287,400	289,299	299,698	308,499
Education .....	29,752	28,770	32,786	34,711	34,711	34,711	34,711
Energy .....	16,802	17,857	17,842	18,735	18,574	18,520	18,454
Health and Human Services .....	37,122	41,344	41,540	43,544	43,419	43,409	43,409
Housing and Urban Development .....	22,426	25,517	23,835	28,035	28,035	28,035	28,035
Interior .....	8,076	7,766	8,555	8,621	8,569	8,572	8,577
Justice .....	17,565	18,088	18,377	18,525	18,620	18,378	18,442
Labor .....	10,705	10,998	11,527	11,527	11,527	11,527	11,527
State .....	5,584	7,625	6,446	6,300	6,450	6,600	6,750
Transportation .....	15,015	12,529	12,887	13,503	14,028	14,652	15,157
Treasury .....	11,493	12,718	11,996	12,736	12,543	12,568	12,568
Veterans Affairs .....	18,895	19,234	19,233	19,230	19,225	19,243	19,244
Corps of Engineers .....	4,171	4,098	3,899	3,932	3,928	3,964	3,981
Other Defense—Civil Programs .....	131	133	131	131	131	131	131
Environmental Protection Agency .....	7,366	7,591	7,187	7,187	7,187	7,187	7,187
Executive Office of the President .....	246	374	263	263	263	263	263
Federal Emergency Management Administration .....	2,443	839	922	922	922	922	922
General Services Administration .....	94	457	165	350	273	316	245
International Assistance Programs .....	11,385	31,157	12,734	12,734	12,234	12,234	12,234
National Aeronautics and Space Administration .....	13,648	13,665	13,579	13,752	13,758	13,751	13,751
National Science Foundation .....	3,431	3,671	3,921	3,979	3,962	3,936	3,938
Office of Personnel Management .....	191	189	180	180	180	180	180
Small Business Administration .....	716	724	761	761	761	761	761
Social Security Administration (On-budget) .....	2,272	2,333	2,392	2,391	2,391	2,391	2,391
Social Security Administration (Off-budget) .....	3,195	3,152	3,211	3,211	3,211	3,211	3,211
Other Independent Agencies (On-budget) .....	6,154	6,201	6,594	6,880	6,817	6,780	6,824
Allowances .....		7,577	—307	—47,652	—41,599	—20,491	—22,452
Undistributed offsetting receipts .....			—2,800	1,100	1,100	—200	—200
(On-budget) .....			(—2,800)	(1,100)	(1,100)	(—200)	(—200)
Total discretionary budget authority .....	534,202	574,959	555,004	540,254	547,152	577,950	585,455