

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2004

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture .....	4.9	4.4	4.7	5.3	6.7	5.9	6.4	7.1
Commerce .....	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2
Defense—Military .....	22.7	23.7	23.0	22.7	22.1	21.0	23.8	26.2
Education .....	2.2	3.3	2.3	2.3	2.5	2.3	2.3	1.9
Energy .....	1.2	1.4	1.5	2.1	1.8	1.6	1.5	1.5
Health and Human Services .....	9.6	10.5	10.0	10.3	10.7	10.4	10.9	10.7
Housing and Urban Development .....	6.9	0.4	7.2	7.5	5.6	5.4	4.6	2.6
Interior .....	0.6	1.1	0.8	0.9	0.9	0.7	0.6	0.5
Justice .....	0.5	0.6	0.5	0.5	0.4	0.4	0.3	0.3
Labor .....	5.2	3.9	6.5	3.1	4.2	4.3	4.0	3.8
State .....	0.3	0.5	0.3	0.4	0.4	0.4	0.3	0.3
Transportation .....	2.6	5.3	2.1	2.8	3.2	3.0	3.4	2.9
Treasury .....	11.1	11.4	10.7	11.4	11.6	13.5	12.4	13.8
Veterans Affairs .....	4.7	4.7	4.1	3.8	3.7	3.2	3.1	3.1
Corps of Engineers .....	0.5	0.7	0.5	0.6	0.5	0.5	0.4	0.4
Other Defense—Civil Programs .....	1.8	2.0	1.8	1.8	1.8	1.8	1.9	1.9
Environmental Protection Agency .....	0.2	0.2	0.6	1.1	1.0	0.7	0.4	0.5
Executive Office of the President .....	*	*	*	*	*	*	*	*
Federal Emergency Management Administration .....	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1
General Services Administration .....	0.1	0.1	0.1	*	0.1	*	0.1	*
International Assistance Programs .....	2.6	–0.8	1.1	1.7	1.3	1.9	2.2	1.4
National Aeronautics and Space Administration .....	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8
National Science Foundation .....	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
Office of Personnel Management .....	2.1	2.5	2.2	2.3	2.4	2.3	2.5	2.6
Small Business Administration .....	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1
Social Security Administration (On-budget) .....	1.7	1.8	1.6	1.4	1.3	1.2	1.2	1.2
Social Security Administration (Off-budget) .....	17.6	20.7	18.1	18.6	18.7	17.8	19.0	19.4
Other Independent Agencies (On-budget) .....	4.2	4.2	1.9	1.8	2.0	4.4	2.4	1.5
Undistributed offsetting receipts .....	–5.3	–4.6	–4.9	–4.8	–4.9	–4.8	–5.7	–5.2
(On-budget) .....	(–4.4)	(–4.3)	(–4.1)	(–4.1)	(–4.3)	(–4.2)	(–5.2)	(–4.8)
(Off-budget) .....	(–0.9)	(–0.4)	(–0.8)	(–0.7)	(–0.6)	(–0.5)	(–0.5)	(–0.5)
Total budget authority .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2004—Continued

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture .....	8.0	5.1	6.0	5.8	5.1	5.1	4.7	4.3
Commerce .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Defense—Military .....	27.5	28.0	27.9	27.8	27.1	26.0	24.3	22.8
Education .....	1.8	1.7	1.8	1.8	1.9	1.8	1.9	1.9
Energy .....	1.4	1.2	1.2	1.0	1.0	1.0	1.0	1.1
Health and Human Services .....	10.5	11.2	11.1	12.2	12.9	13.0	13.0	14.4
Housing and Urban Development .....	1.9	2.0	3.1	1.6	1.4	1.4	1.2	1.3
Interior .....	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice .....	0.4	0.4	0.4	0.4	0.5	0.5	0.6	0.7
Labor .....	4.3	3.4	2.2	2.3	2.2	2.0	1.9	2.1
State .....	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Transportation .....	3.0	3.1	2.8	2.8	2.5	2.5	2.4	2.3
Treasury .....	13.5	15.3	16.2	17.7	17.6	18.7	19.4	20.1
Veterans Affairs .....	2.9	2.9	2.7	2.7	2.6	2.7	2.5	2.4
Corps of Engineers .....	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Other Defense—Civil Programs .....	1.9	1.8	1.7	1.7	1.7	1.8	1.7	1.7
Environmental Protection Agency .....	0.4	0.4	0.4	0.3	0.5	0.5	0.4	0.4
Executive Office of the President .....	*	*	*	*	*	*	*	*
Federal Emergency Management Administration .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
General Services Administration .....	*	*	*	*	*	*	*	0.2
International Assistance Programs .....	0.8	2.1	2.0	1.1	1.3	1.1	0.9	1.0
National Aeronautics and Space Administration .....	0.8	0.8	0.7	0.8	1.1	0.8	0.9	1.0
National Science Foundation .....	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Office of Personnel Management .....	2.6	2.5	2.4	2.6	2.6	2.8	2.7	2.7
Small Business Administration .....	0.1	0.1	0.1	0.1	0.1	*	*	0.1
Social Security Administration (On-budget) .....	3.6	2.0	2.0	1.7	1.7	1.8	1.6	1.4
Social Security Administration (Off-budget) .....	17.4	18.6	18.0	18.9	19.7	19.8	19.1	19.2
Other Independent Agencies (On-budget) .....	1.1	1.2	1.2	1.4	1.5	2.0	5.1	4.3
Other Independent Agencies (Off-budget) .....							0.1	0.2
Undistributed offsetting receipts .....	-5.9	-5.7	-5.7	-6.4	-7.0	-7.2	-7.4	-7.7
(On-budget) .....	(-5.5)	(-5.1)	(-5.1)	(-5.7)	(-6.2)	(-6.1)	(-6.1)	(-6.0)
(Off-budget) .....	(-0.4)	(-0.6)	(-0.6)	(-0.7)	(-0.8)	(-1.1)	(-1.4)	(-1.7)
Total budget authority .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2004—Continued

Department or other unit	1991	1992	1993	1994	1995	1996	1997
Legislative Branch .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture .....	4.3	4.5	4.6	4.3	3.8	3.7	3.7
Commerce .....	0.2	0.2	0.2	0.2	0.3	0.2	0.2
Defense—Military .....	19.9	19.2	18.1	16.4	16.6	16.1	15.7
Education .....	2.0	2.0	2.1	1.8	2.1	1.8	2.0
Energy .....	1.2	1.2	1.2	1.1	1.0	0.9	0.9
Health and Human Services .....	14.5	17.1	17.5	20.1	19.6	20.1	21.5
Housing and Urban Development .....	2.0	1.7	1.8	1.7	1.3	1.3	1.0
Interior .....	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice .....	0.6	0.7	0.7	0.7	0.8	1.0	1.1
Labor .....	2.6	3.3	3.2	2.5	2.1	2.1	2.0
State .....	0.4	0.4	0.4	0.5	0.4	0.4	0.4
Transportation .....	2.2	2.5	2.7	2.8	2.5	2.3	2.4
Treasury .....	20.1	20.2	20.4	20.2	23.0	23.1	23.1
Veterans Affairs .....	2.4	2.3	2.4	2.4	2.5	2.4	2.4
Corps of Engineers .....	0.2	0.2	0.3	0.3	0.2	0.2	0.3
Other Defense—Civil Programs .....	1.7	1.7	1.8	1.8	1.8	1.8	1.8
Environmental Protection Agency .....	0.4	0.4	0.5	0.4	0.4	0.4	0.4
Executive Office of the President .....	*	*	*	*	*	*	*
Federal Emergency Management Administration .....	*	0.3	0.2	0.4	0.3	0.3	0.3
General Services Administration .....	0.1	*	*	*	*	*	*
International Assistance Programs .....	1.1	0.9	1.7	0.6	1.0	0.6	0.5
National Aeronautics and Space Administration .....	1.0	1.0	1.0	1.0	0.9	0.9	0.8
National Science Foundation .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management .....	2.7	2.4	2.7	2.6	2.8	2.8	2.7
Small Business Administration .....	*	0.1	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-budget) .....	1.5	1.7	2.0	2.2	2.2	2.0	2.1
Social Security Administration (Off-budget) .....	19.4	19.3	20.4	20.6	21.3	21.9	21.9
Other Independent Agencies (On-budget) .....	6.0	3.4	1.1	2.1	0.9	0.8	0.8
Other Independent Agencies (Off-budget) .....	0.2	0.1	0.2	0.2	0.2	0.2	0.2
Undistributed offsetting receipts .....	-7.9	-8.0	-8.1	-8.1	-8.9	-8.5	-9.4
(On-budget) .....	(-6.1)	(-6.0)	(-5.9)	(-5.7)	(-6.4)	(-5.8)	(-6.5)
(Off-budget) .....	(-1.9)	(-2.0)	(-2.3)	(-2.3)	(-2.6)	(-2.7)	(-2.9)
Total budget authority .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2004—Continued

Department or other unit	1998	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate	2004 estimate
Legislative Branch .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture .....	3.4	3.8	3.1	3.2	3.1	3.0	3.0
Commerce .....	0.2	0.3	0.4	0.3	0.3	0.2	0.2
Defense—Military .....	15.3	14.8	15.0	15.9	15.7	15.6	15.6
Education .....	2.1	1.9	2.0	2.2	2.1	2.1	2.1
Energy .....	0.9	0.9	0.9	0.9	0.9	0.8	0.8
Health and Human Services .....	21.2	21.4	22.7	23.8	24.2	24.6	25.2
Housing and Urban Development .....	1.2	1.2	1.4	1.7	1.5	1.4	1.3
Interior .....	0.5	0.4	0.5	0.5	0.5	0.4	0.4
Justice .....	1.1	1.1	1.1	1.1	1.1	1.0	1.0
Labor .....	2.0	2.1	2.2	2.3	2.3	2.2	2.2
State .....	0.4	0.5	0.4	0.4	0.4	0.4	0.4
Transportation .....	2.6	2.9	3.0	2.9	3.0	2.9	2.9
Treasury .....	23.2	21.9	21.3	21.0	20.5	19.5	18.9
Veterans Affairs .....	2.5	2.5	2.4	2.5	2.5	2.4	2.4
Corps of Engineers .....	0.2	0.2	0.2	0.2	0.2	0.2	0.1
Other Defense—Civil Programs .....	1.9	1.8	1.9	1.9	1.9	1.9	1.9
Environmental Protection Agency .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President .....	*	*	*	*	*	*	*
Federal Emergency Management Administration .....	0.1	*	*	*	*	0.1	*
General Services Administration .....	*	*	*	*	—*	*	*
International Assistance Programs .....	0.4	1.6	0.5	0.5	0.5	0.5	0.6
National Aeronautics and Space Administration .....	0.8	0.8	0.8	0.8	0.8	0.7	0.7
National Science Foundation .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management .....	2.8	2.8	2.9	3.0	3.1	3.1	3.1
Small Business Administration .....	*	—*	*	*	*	*	*
Social Security Administration (On-budget) .....	2.2	2.3	2.3	2.3	2.4	2.4	2.4
Social Security Administration (Off-budget) .....	21.9	21.5	22.4	23.2	23.9	23.9	24.3
Other Independent Agencies (On-budget) .....	1.1	0.6	0.9	1.0	1.2	1.2	1.1
Other Independent Agencies (Off-budget) .....	0.4	0.3	0.3	0.1	*	*	—*
Allowances .....	.....	0.4	—*	–2.9	–2.5	–1.3	–1.4
Undistributed offsetting receipts .....	–9.5	–9.1	–9.6	–9.8	–10.4	–10.2	–10.4
(On-budget) .....	(–6.3)	(–5.7)	(–6.0)	(–5.9)	(–6.2)	(–5.8)	(–5.7)
(Off-budget) .....	(–3.2)	(–3.3)	(–3.6)	(–3.9)	(–4.2)	(–4.4)	(–4.7)
Total budget authority .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 percent or less.