

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2004

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414
The Judiciary	346	87	431	459	521	609	656	733
Agriculture	20,755	4,245	21,897	26,719	37,314	39,628	47,496	57,481
Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834
Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513
Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752	15,374
Energy	4,970	1,315	7,021	10,467	9,805	10,767	11,241	12,486
Health and Human Services	40,368	10,154	47,035	51,891	59,726	70,002	80,788	86,307
Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911
Interior	2,733	1,036	3,741	4,639	4,766	4,674	4,403	3,805
Justice	2,180	566	2,340	2,378	2,502	2,472	2,325	2,627
Labor	21,933	3,790	30,232	15,859	23,719	28,806	29,897	30,984
State	1,251	476	1,530	1,798	2,075	2,411	2,583	2,774
Transportation	11,082	5,128	9,763	14,035	17,917	19,963	25,520	23,739
Treasury	46,645	11,013	50,337	57,291	64,598	90,535	92,137	111,295
Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948
Corps of Engineers	2,177	655	2,479	2,781	2,780	3,247	3,089	2,988
Other Defense—Civil Programs	7,390	1,956	8,273	9,213	10,319	12,020	13,898	15,043
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674
Executive Office of the President	70	18	79	79	83	102	104	94
Federal Emergency Management Administration	335	82	495	701	1,155	1,314	628	616
General Services Administration	289	51	353	180	378	297	404	247
International Assistance Programs	10,907	–736	5,334	8,737	7,272	12,678	16,514	11,031
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
National Science Foundation	717	169	783	868	914	991	1,031	1,006
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595	20,810
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748
Social Security Administration (On-budget)	7,044	1,741	7,574	6,959	7,262	8,184	9,001	9,712
Social Security Administration (Off-budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238
Other Independent Agencies (On-budget)	17,692	4,105	8,692	8,981	10,957	29,386	17,886	12,068
Undistributed offsetting receipts	–22,186	–4,477	–23,018	–24,250	–27,428	–31,988	–41,852	–42,165
(On-budget)	(–18,411)	(–4,135)	(–19,390)	(–20,788)	(–24,089)	(–28,445)	(–38,134)	(–38,448)
(Off-budget)	(–3,775)	(–342)	(–3,627)	(–3,463)	(–3,338)	(–3,543)	(–3,718)	(–3,717)
Total budget authority	420,870	96,610	468,450	504,566	558,833	670,068	740,308	806,534

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2004—Continued

(in millions of dollars)

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	1,687	1,770	1,705	1,722	1,875	2,127	2,277	2,255
The Judiciary	823	904	1,055	1,045	1,273	1,344	1,481	1,752
Agriculture	69,921	46,824	61,916	59,249	52,518	55,236	55,733	55,327
Commerce	1,923	2,016	2,309	1,980	2,155	2,450	2,807	3,684
Defense—Military	238,900	258,176	286,827	281,436	279,469	283,755	290,837	292,999
Education	15,267	15,336	18,952	17,750	19,476	20,098	22,819	24,549
Energy	11,893	10,953	12,618	10,559	10,125	11,163	11,697	13,984
Health and Human Services	91,478	103,716	113,982	123,593	133,446	142,400	155,171	184,689
Housing and Urban Development	16,561	18,148	31,398	15,928	14,657	14,949	14,347	17,315
Interior	4,952	4,912	5,011	4,584	5,274	5,241	5,477	6,681
Justice	3,046	3,461	3,848	3,865	5,210	5,630	6,732	8,596
Labor	37,193	30,945	22,837	23,603	22,995	22,154	23,031	26,508
State	2,952	3,200	3,809	4,316	4,036	4,164	4,463	4,733
Transportation	26,308	28,596	28,770	28,079	26,122	27,169	28,455	30,166
Treasury	117,291	141,702	166,176	179,823	181,890	204,119	232,099	259,022
Veterans Affairs	25,324	26,477	27,298	27,075	27,363	29,432	29,893	30,461
Corps of Engineers	3,406	2,674	2,883	2,722	3,121	3,226	3,215	3,165
Other Defense—Civil Programs	16,218	16,587	17,270	17,519	18,035	19,122	20,356	21,804
Environmental Protection Agency	3,688	4,064	4,346	3,446	5,344	4,968	5,081	5,380
Executive Office of the President	102	110	117	109	119	126	131	179
Federal Emergency Management Administration	901	658	580	839	644	644	1,757	1,811
General Services Administration	422	277	366	388	189	5	63	2,934
International Assistance Programs	6,589	18,945	20,363	10,708	13,001	11,655	10,951	12,408
National Aeronautics and Space Administration	7,065	7,458	7,573	7,807	10,923	9,062	10,969	12,324
National Science Foundation	1,104	1,328	1,505	1,472	1,639	1,737	1,938	2,100
Office of Personnel Management	22,302	23,530	24,616	26,294	27,299	30,164	32,163	35,224
Small Business Administration	1,278	971	1,254	714	604	418	421	928
Social Security Administration (On-budget)	31,544	18,899	21,003	16,917	17,376	19,246	19,524	18,294
Social Security Administration (Off-budget)	150,984	171,710	184,648	191,782	203,462	216,285	228,432	246,875
Other Independent Agencies (On-budget)	9,818	11,435	11,952	13,735	15,735	22,106	61,184	55,909
Other Independent Agencies (Off-budget)							1,610	3,083
Undistributed offsetting receipts	-51,078	-52,329	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930
(On-budget)	(-47,455)	(-46,975)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)
(Off-budget)	(-3,623)	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)
Total budget authority	869,861	923,453	1,028,331	1,014,025	1,033,115	1,091,409	1,196,039	1,286,209

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2004—Continued

(in millions of dollars)

Department or other unit	1991	1992	1993	1994	1995	1996	1997
Legislative Branch	2,498	2,641	2,630	2,617	2,699	2,466	2,557
The Judiciary	2,118	2,445	2,613	2,832	2,998	3,174	3,386
Agriculture	60,075	66,288	67,857	65,585	58,571	58,734	60,876
Commerce	2,649	3,023	3,159	3,811	4,025	3,612	3,759
Defense—Military	275,744	281,883	267,402	251,364	255,651	254,406	257,974
Education	27,360	28,685	31,324	26,881	32,245	29,097	33,519
Energy	16,110	17,206	17,721	17,168	15,027	14,136	14,082
Health and Human Services	201,488	251,450	257,716	307,714	301,990	318,454	353,677
Housing and Urban Development	27,634	24,966	26,468	26,322	19,800	20,821	16,091
Interior	6,863	7,087	6,859	7,460	7,519	7,211	7,411
Justice	8,966	9,977	10,491	10,202	12,866	15,185	17,319
Labor	35,385	48,058	46,892	38,232	32,206	33,434	32,230
State	5,276	6,187	6,589	7,064	6,145	5,861	5,988
Transportation	30,971	36,224	39,971	42,261	38,058	35,716	40,208
Treasury	278,267	295,704	300,506	309,294	353,753	365,768	380,176
Veterans Affairs	33,152	33,933	36,019	36,827	38,051	38,714	39,904
Corps of Engineers	3,281	3,667	3,852	3,925	3,344	3,336	4,157
Other Defense—Civil Programs	23,406	24,796	26,083	27,052	28,077	29,099	30,349
Environmental Protection Agency	6,004	6,461	6,737	6,436	5,710	6,268	6,478
Executive Office of the President	185	203	237	237	184	204	217
Federal Emergency Management Administration	579	4,783	2,575	5,926	4,588	4,500	5,184
General Services Administration	1,971	367	618	640	187	217	578
International Assistance Programs	15,728	13,437	24,660	9,544	14,907	10,178	8,463
National Aeronautics and Space Administration	14,016	14,317	14,310	14,570	13,854	13,886	13,711
National Science Foundation	2,333	2,591	2,756	3,055	3,258	3,243	3,308
Office of Personnel Management	36,782	35,765	39,345	40,380	42,923	43,814	44,847
Small Business Administration	464	1,891	1,177	2,058	792	1,089	838
Social Security Administration (On-budget)	21,425	24,815	28,880	33,147	33,269	31,014	35,043
Social Security Administration (Off-budget)	268,532	283,365	300,090	315,451	327,808	346,315	359,155
Other Independent Agencies (On-budget)	83,593	50,187	16,356	31,973	14,226	12,395	12,613
Other Independent Agencies (Off-budget)	3,301	2,198	2,239	2,732	2,554	3,441	3,725
Undistributed offsetting receipts	-110,005	-117,111	-119,711	-123,469	-137,632	-134,997	-154,969
(On-budget)	(-83,979)	(-87,372)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)
(Off-budget)	(-26,026)	(-29,739)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)
Total budget authority	1,386,152	1,467,488	1,474,423	1,529,291	1,539,653	1,580,791	1,642,854

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2004—Continued

(in millions of dollars)

Department or other unit	1998	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate	2004 estimate
Legislative Branch	2,656	2,977	3,043	3,063	3,115	3,178	3,240
The Judiciary	3,551	3,799	4,291	4,303	4,381	4,430	4,479
Agriculture	58,300	67,551	55,053	57,069	56,824	56,746	59,161
Commerce	4,110	5,139	7,272	5,164	4,640	4,631	4,562
Defense—Military	258,536	262,563	267,225	286,369	288,269	298,699	307,559
Education	35,502	34,269	36,284	39,541	38,652	39,996	40,699
Energy	14,396	15,898	15,941	16,592	16,244	16,122	15,898
Health and Human Services	359,536	379,284	403,654	429,351	443,146	472,086	498,178
Housing and Urban Development	21,022	20,776	25,056	30,451	27,203	26,992	26,590
Interior	8,198	7,645	8,616	8,579	8,554	8,584	8,656
Justice	18,753	19,006	19,220	19,341	19,557	19,308	19,387
Labor	33,190	36,572	39,567	40,924	42,122	43,171	44,460
State	6,060	8,128	6,961	6,834	7,004	7,175	7,347
Transportation	44,407	50,492	52,852	53,151	54,762	56,552	57,789
Treasury	392,651	387,656	378,933	378,139	375,805	373,919	373,360
Veterans Affairs	42,766	43,398	43,591	44,840	45,720	46,685	47,665
Corps of Engineers	4,215	4,143	2,915	2,943	2,942	2,942	2,941
Other Defense—Civil Programs	31,333	32,418	33,320	34,196	35,063	36,031	36,820
Environmental Protection Agency	7,037	7,330	7,151	7,177	7,202	7,202	7,202
Executive Office of the President	246	374	263	263	263	263	263
Federal Emergency Management Administration	2,439	761	856	830	793	981	984
General Services Administration	220	448	154	335	–242	301	234
International Assistance Programs	7,144	28,525	9,557	9,835	8,754	10,405	11,335
National Aeronautics and Space Administration	13,649	13,666	13,580	13,753	13,759	13,752	13,752
National Science Foundation	3,476	3,743	3,999	4,047	3,996	3,970	3,972
Office of Personnel Management	47,360	49,644	52,080	54,449	56,827	59,305	62,017
Small Business Administration	243	–829	509	761	761	761	761
Social Security Administration (On-budget)	36,608	41,073	40,726	41,016	43,945	45,698	47,589
Social Security Administration (Off-budget)	371,322	380,072	398,459	418,707	437,630	458,081	479,752
Other Independent Agencies (On-budget)	18,002	10,795	16,123	18,161	22,430	22,704	22,583
Other Independent Agencies (Off-budget)	6,359	5,607	4,874	1,829	521	96	–144
Allowances	7,577	–307	–52,252	–46,299	–25,291	–27,252
Undistributed offsetting receipts	–161,035	–160,394	–170,768	–177,013	–190,966	–195,467	–204,997
(On-budget)	(–107,353)	(–101,170)	(–106,571)	(–106,735)	(–113,625)	(–110,533)	(–112,067)
(Off-budget)	(–53,682)	(–59,224)	(–64,197)	(–70,278)	(–77,341)	(–84,934)	(–92,930)
Total budget authority	1,692,252	1,770,106	1,781,050	1,802,748	1,833,377	1,920,008	1,976,842