

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2004

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
050 National defense::								
051 Department of Defense—Military:								
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,489	62,487
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203
Other	-170	-55	-99	186	166	533	2,141	1,680
051 Subtotal, Department of Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737
054 Defense-related activities	146	31	156	182	204	217	241	297
Total, National defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547
150 International affairs::								
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612
Total, International affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224
250 General science, space and technology::								
251 General science and basic research	1,039	246	1,136	1,275	1,347	1,461	1,535	1,535
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684
Total, General science, space and technology	4,266	1,095	4,634	5,081	5,571	6,251	6,643	7,219
270 Energy::								
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856
272 Energy conservation	79	39	242	527	611	738	700	168
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791	3,875
276 Energy information, policy, and regulation	651	179	711	842	777	943	1,098	871
Total, Energy	15,169	1,259	6,332	10,666	9,844	40,320	11,754	12,770
300 Natural resources and environment::								
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913
302 Conservation and land management	572	105	876	1,494	1,204	1,302	1,364	902
303 Recreational resources	848	177	1,207	1,794	1,807	1,642	1,252	1,220
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583
Total, Natural resources and environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263
350 Agriculture::								
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571
352 Agricultural research and services	991	245	1,084	1,221	1,400	1,402	1,559	1,586
Total, Agriculture	4,824	708	3,685	6,199	14,694	10,297	13,423	24,156
370 Commerce and housing credit::								
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343	707
373 Deposit insurance				-10		1,200	15	36
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837
Total, Commerce and housing credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2004—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
050 National defense::								
051 Department of Defense—Military:								
Military Personnel	61,050	64,866	67,773	67,794	74,010	76,584	78,477	78,876
Operation and Maintenance	66,562	70,974	77,828	74,916	79,607	81,629	86,221	88,409
Procurement	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376
Research, Development, Test, and Evaluation	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459
Military Construction	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130
Family Housing	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143
Other	912	2,129	4,650	4,528	1,806	419	204	–393
051 Subtotal, Department of Defense—Military	238,900	258,176	286,827	281,436	279,469	283,755	290,837	292,999
053 Atomic energy defense activities	5,718	6,555	7,325	7,287	7,478	7,749	8,100	9,656
054 Defense-related activities	425	429	503	424	480	504	630	609
Total, National defense	245,043	265,160	294,656	289,146	287,427	292,008	299,567	303,263
150 International affairs::								
151 International development and humanitarian assistance	4,711	5,069	6,496	4,760	4,902	5,022	5,296	5,696
152 International security assistance	8,142	8,943	13,730	9,543	8,213	8,598	7,666	8,393
153 Conduct of foreign affairs	1,830	2,015	2,501	2,992	2,582	2,631	2,775	2,933
154 Foreign information and exchange activities	688	808	950	970	1,031	1,056	1,126	1,317
155 International financial programs	–4,632	7,718	2,776	–1,607	1,997	–123	390	473
Total, International affairs	10,739	24,553	26,453	16,659	18,724	17,184	17,252	18,811
250 General science, space and technology::								
251 General science and basic research	1,638	1,964	2,227	2,121	2,340	2,542	2,851	3,184
252 Space flight, research, and supporting activities	6,517	6,858	6,925	7,165	10,198	8,322	10,097	11,460
Total, General science, space and technology	8,155	8,822	9,152	9,286	12,538	10,864	12,949	14,644
270 Energy::								
271 Energy supply	7,046	5,348	5,511	4,745	2,280	3,807	2,789	3,394
272 Energy conservation	449	455	472	426	234	310	314	366
274 Emergency energy preparedness	2,316	1,268	2,056	113	153	609	422	571
276 Energy information, policy, and regulation	872	780	642	718	721	620	538	595
Total, Energy	10,683	7,851	8,681	6,002	3,388	5,347	4,062	4,926
300 Natural resources and environment::								
301 Water resources	4,608	3,781	4,087	3,678	4,107	4,295	4,312	4,332
302 Conservation and land management	1,883	1,389	1,446	1,430	1,721	2,650	3,706	3,783
303 Recreational resources	1,581	1,453	1,574	1,456	1,685	1,647	1,895	2,395
304 Pollution control and abatement	3,677	4,037	4,303	3,399	5,296	4,932	5,068	5,559
306 Other natural resources	1,547	1,622	1,934	1,761	1,770	1,852	2,005	2,077
Total, Natural resources and environment	13,297	12,282	13,344	11,724	14,578	15,375	16,987	18,146
350 Agriculture::								
351 Farm income stabilization	33,490	9,945	25,569	28,065	23,394	16,317	19,048	12,313
352 Agricultural research and services	1,698	1,843	1,911	1,836	2,007	2,075	2,112	2,229
Total, Agriculture	35,188	11,788	27,480	29,901	25,401	18,392	21,160	14,542
370 Commerce and housing credit::								
371 Mortgage credit	7,227	8,349	6,881	3,666	3,449	8,361	6,614	9,847
372 Postal Service	989	1,798	2,639	2,504	2,944	1,458	2,046	3,573
(On-budget)	(989)	(1,798)	(2,639)	(2,504)	(2,944)	(1,458)	(436)	(490)
(Off-budget)							(1,610)	(3,083)
373 Deposit insurance		1,081	200	3,000	2,699	10,835	51,020	45,624
376 Other advancement of commerce	1,955	2,078	2,497	1,959	2,045	2,412	2,745	3,947
Total, Commerce and housing credit	10,171	13,306	12,217	11,129	11,138	23,066	62,425	62,990
(On-budget)	(10,171)	(13,306)	(12,217)	(11,129)	(11,138)	(23,066)	(60,816)	(59,907)
(Off-budget)							(1,610)	(3,083)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2004—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997
050 National defense::							
051 Department of Defense—Military:							
Military Personnel	84,213	81,221	75,974	71,365	71,557	69,776	70,341
Operation and Maintenance	117,234	93,716	89,161	88,640	93,751	93,654	92,353
Procurement	71,740	62,952	52,789	44,141	43,571	42,417	42,930
Research, Development, Test, and Evaluation	36,193	36,623	37,764	34,567	34,521	34,971	36,404
Military Construction	5,188	5,254	4,554	6,009	5,428	6,891	5,718
Family Housing	3,296	3,738	3,941	3,501	3,392	4,259	4,132
Other	-41,656	-1,378	3,012	3,141	3,431	2,438	6,097
051 Subtotal, Department of Defense—Military	276,208	282,127	267,194	251,364	255,651	254,406	257,975
053 Atomic energy defense activities	11,578	11,980	12,059	10,897	10,105	10,697	11,356
054 Defense-related activities	1,092	964	1,823	1,061	558	911	1,004
Total, National defense	288,878	295,070	281,076	263,322	266,314	266,014	270,335
150 International affairs::							
151 International development and humanitarian assistance	6,778	6,655	6,992	7,699	7,661	6,084	6,005
152 International security assistance	9,061	6,682	5,491	4,531	4,626	5,038	5,159
153 Conduct of foreign affairs	3,238	4,063	4,327	4,630	4,063	3,833	3,892
154 Foreign information and exchange activities	1,243	1,303	1,248	1,496	1,421	1,131	1,119
155 International financial programs	2,369	2,523	14,275	-647	7,855	310	-1,549
Total, International affairs	22,689	21,227	32,333	17,709	25,626	16,396	14,626
250 General science, space and technology::							
251 General science and basic research	3,472	4,125	4,173	4,596	4,164	4,146	4,222
252 Space flight, research, and supporting activities	13,046	13,199	13,064	13,022	12,543	12,570	12,456
Total, General science, space and technology	16,519	17,324	17,236	17,618	16,707	16,716	16,678
270 Energy::							
271 Energy supply	4,220	4,789	7,404	3,386	3,757	1,777	978
272 Energy conservation	461	511	561	669	715	533	533
274 Emergency energy preparedness	336	282	60	216	144	-11
276 Energy information, policy, and regulation	369	513	240	455	411	330	195
Total, Energy	5,386	6,096	8,264	4,726	5,027	2,640	1,695
300 Natural resources and environment::							
301 Water resources	4,370	4,768	4,801	5,340	4,212	4,254	5,283
302 Conservation and land management	3,912	4,652	4,775	5,190	5,392	5,377	5,396
303 Recreational resources	2,482	2,690	2,604	2,792	2,711	2,851	3,074
304 Pollution control and abatement	6,158	6,609	6,914	6,597	5,885	6,433	6,635
306 Other natural resources	2,309	2,571	2,542	2,769	2,826	2,695	2,718
Total, Natural resources and environment	19,232	21,290	21,636	22,688	21,026	21,610	23,106
350 Agriculture::							
351 Farm income stabilization	14,734	19,651	16,464	14,268	5,782	6,894	8,585
352 Agricultural research and services	2,497	2,725	2,660	2,785	2,773	2,733	2,861
Total, Agriculture	17,232	22,376	19,124	17,053	8,555	9,627	11,446
370 Commerce and housing credit::							
371 Mortgage credit	7,816	4,514	2,302	1,486	1,350	1,017	148
372 Postal Service	3,812	2,709	2,400	2,863	2,684	3,563	3,851
(On-budget)	(511)	(511)	(161)	(130)	(130)	(122)	(126)
(Off-budget)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)
373 Deposit insurance	72,789	36,961	2,462	19,520	859	11	-25
376 Other advancement of commerce	2,926	3,412	3,615	3,465	3,535	3,477	4,099
Total, Commerce and housing credit	87,343	47,596	10,779	27,334	8,428	8,068	8,073
(On-budget)	(84,042)	(45,397)	(8,540)	(24,602)	(5,874)	(4,627)	(4,348)
(Off-budget)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2004—Continued

(in millions of dollars)

Function and Subfunction	1998	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate	2004 estimate
050 National defense::							
051 Department of Defense—Military:							
Military Personnel	69,822	70,932	73,724	76,307	78,417	80,914	83,748
Operation and Maintenance	97,214	98,058	103,535	103,854	104,964	107,760	111,178
Procurement	44,772	48,951	53,021	61,783	62,297	66,552	69,211
Research, Development, Test, and Evaluation	37,090	36,635	34,374	34,290	34,680	34,518	35,015
Military Construction	5,463	5,079	2,297	7,079	4,246	4,342	4,452
Family Housing	3,829	3,580	3,141	3,827	3,614	3,744	3,851
Allowances			-1,650	-48	830	1,447	582
Other	346	-672	-1,217	-723	-779	-578	-478
051 Subtotal, Department of Defense—Military	258,536	262,563	267,225	286,369	288,269	298,699	307,559
053 Atomic energy defense activities	11,704	12,520	12,352	12,912	12,900	12,874	12,835
054 Defense-related activities	1,014	1,147	1,223	1,230	1,242	1,251	1,263
Total, National defense	271,254	276,230	280,800	300,511	302,411	312,824	321,657
150 International affairs::							
151 International development and humanitarian assistance	7,225	7,364	7,295	7,325	7,306	7,312	7,321
152 International security assistance	5,372	6,357	6,182	6,274	5,830	5,893	5,961
153 Conduct of foreign affairs	3,845	5,764	5,200	5,055	5,203	5,354	5,504
154 Foreign information and exchange activities	1,224	1,119	731	731	731	731	731
155 International financial programs	-2,897	16,949	-2,040	-1,876	-2,378	-731	121
Total, International affairs	14,769	37,553	17,368	17,509	16,692	18,559	19,638
250 General science, space and technology::							
251 General science and basic research	5,674	6,378	6,771	6,819	6,768	6,742	6,744
252 Space flight, research, and supporting activities	12,321	12,469	12,509	12,657	12,638	12,631	12,625
Total, General science, space and technology	17,995	18,847	19,280	19,476	19,406	19,373	19,369
270 Energy::							
271 Energy supply	-739	-1,302	-3,485	-2,422	-2,515	-2,325	-2,491
272 Energy conservation	584	628	838	838	838	838	838
274 Emergency energy preparedness	208	160	164	164	164	164	164
276 Energy information, policy, and regulation	243	204	223	223	223	223	223
Total, Energy	296	-310	-2,260	-1,197	-1,290	-1,100	-1,266
300 Natural resources and environment::							
301 Water resources	5,127	4,813	3,752	3,763	3,754	3,756	3,761
302 Conservation and land management	5,516	5,141	5,768	5,753	5,808	5,883	5,893
303 Recreational resources	3,857	3,365	3,628	3,656	3,649	3,680	3,743
304 Pollution control and abatement	7,197	7,530	7,364	7,392	7,417	7,417	7,417
306 Other natural resources	2,779	3,093	3,440	3,505	3,475	3,462	3,492
Total, Natural resources and environment	24,476	23,942	23,952	24,069	24,103	24,198	24,306
350 Agriculture::							
351 Farm income stabilization	9,845	21,241	10,982	9,280	7,340	7,313	7,537
352 Agricultural research and services	2,885	3,161	3,166	3,213	3,233	3,327	3,334
Total, Agriculture	12,730	24,402	14,148	12,493	10,573	10,640	10,871
370 Commerce and housing credit::							
371 Mortgage credit	-1,465	-5,195	-81	1,103	-2,041	-2,145	-2,453
372 Postal Service	6,445	5,607	5,038	1,993	685	260	20
(On-budget)	(86)		(164)	(164)	(164)	(164)	(164)
(Off-budget)	(6,359)	(5,607)	(4,874)	(1,829)	(521)	(96)	(-144)
373 Deposit insurance	-33	2					
376 Other advancement of commerce	9,381	4,770	9,515	9,555	13,396	13,592	13,801
Total, Commerce and housing credit	14,328	5,184	14,472	12,651	12,040	11,707	11,368
(On-budget)	(7,969)	(-423)	(9,598)	(10,822)	(11,519)	(11,611)	(11,512)
(Off-budget)	(6,359)	(5,607)	(4,874)	(1,829)	(521)	(96)	(-144)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2004—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
400 Transportation::								
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931
407 Other transportation	74	19	83	85	91	97	109	88
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464
450 Community and regional development::								
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417
Total, Community and regional development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390
500 Education, training, employment, and social services::								
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,224	1,172
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386
505 Other labor services	329	82	383	440	522	572	606	600
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	6,247	6,072
Total, Educ., training, employ., and social services	22,013	5,480	30,496	22,618	33,104	31,698	32,889	26,583
550 Health::								
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479
570 Medicare::								
571 Medicare	15,785	4,280	19,416	22,826	26,657	32,237	39,148	46,562
600 Income security::								
601 General retirement and disability insurance (excluding social security)	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537
602 Federal employee retirement and disability	16,092	4,317	18,349	20,577	23,215	27,340	32,007	35,146
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	19,658	17,772
Total, Income security	74,224	13,684	89,121	89,393	88,326	110,335	120,473	114,002
650 Social security::								
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081
(On-budget)	(515)		(717)	(741)	(761)	(677)	(672)	(844)
(Off-budget)	(74,019)	(20,019)	(84,909)	(93,712)	(104,233)	(119,278)	(140,404)	(156,238)
700 Veterans benefits and services::								
701 Income security for veterans	8,685	2,150	9,454	10,132	11,212	11,770	13,210	14,510
702 Veterans education, training and rehabilitation	6,015	1,159	3,984	2,635	2,510	2,374	2,351	1,964
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919	7,802
705 Other veterans benefits and services	528	125	542	618	649	641	671	687
Total, Veterans benefits and services	19,664	4,527	19,053	19,023	20,481	21,194	23,150	24,963

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2004—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
400 Transportation::								
401 Ground transportation	19,208	20,685	20,318	19,349	18,244	18,267	18,605	19,369
402 Air transportation	4,850	5,266	6,011	5,484	5,518	6,906	7,494	8,260
403 Water transportation	2,912	3,244	3,105	3,915	3,120	2,861	3,112	3,168
407 Other transportation	110	114	126	115	115	107	132	143
Total, Transportation	27,080	29,309	29,559	28,863	26,996	28,141	29,342	30,940
450 Community and regional development::								
451 Community development	5,398	4,818	4,262	3,726	3,819	3,546	3,061	4,060
452 Area and regional development	4,104	3,824	3,664	2,684	2,620	5,080	3,512	4,033
453 Disaster relief and insurance	480	257	239	475	210	205	1,308	1,728
Total, Community and regional development	9,983	8,899	8,166	6,884	6,649	8,831	7,881	9,820
500 Education, training, employment, and social services::								
501 Elementary, secondary, and vocational education	6,816	7,207	7,926	7,644	8,965	9,502	10,125	11,293
502 Higher education	7,364	6,900	9,705	8,723	9,001	8,932	10,934	11,311
503 Research and general education aids	1,258	1,245	1,338	1,290	1,414	1,472	1,549	1,633
504 Training and employment	5,515	8,688	5,422	4,875	5,226	5,327	5,392	6,093
505 Other labor services	640	685	716	679	730	778	802	817
506 Social services	6,585	6,917	7,266	7,086	7,914	9,038	9,943	9,727
Total, Educ., training, employ., and social services	28,178	31,642	32,372	30,298	33,249	35,050	38,744	40,875
550 Health::								
551 Health care services	19,228	25,241	26,454	29,418	32,881	36,750	42,017	50,426
552 Health research and training	4,743	5,233	5,951	6,059	7,190	7,569	8,281	8,988
554 Consumer and occupational health and safety	1,083	1,156	1,196	1,157	1,250	1,313	1,397	1,503
Total, Health	25,053	31,630	33,601	36,634	41,320	45,631	51,694	60,917
570 Medicare::								
571 Medicare	52,591	57,835	65,579	71,202	75,105	78,806	85,395	105,882
600 Income security::								
601 General retirement and disability insurance (excluding social security)	5,520	5,334	5,473	5,711	5,373	5,681	5,760	5,672
602 Federal employee retirement and disability	37,578	38,898	40,881	42,865	44,545	47,936	50,667	53,631
603 Unemployment compensation	30,576	20,669	16,372	17,030	16,980	15,217	15,761	18,960
604 Housing assistance	10,498	12,671	26,879	11,643	9,864	9,698	9,568	11,135
605 Food and nutrition assistance	18,154	18,235	18,655	18,803	19,568	20,650	21,262	25,054
609 Other income security	20,989	21,588	22,499	24,170	25,086	28,452	29,584	31,148
Total, Income security	123,315	117,395	130,759	120,223	121,416	127,635	132,603	145,601
650 Social security::								
651 Social security	171,737	178,793	193,176	196,642	208,392	221,137	233,502	250,641
(On-budget)	(20,753)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)	(3,766)
(Off-budget)	(150,984)	(171,710)	(184,648)	(191,782)	(203,462)	(216,285)	(228,432)	(246,875)
700 Veterans benefits and services::								
701 Income security for veterans	14,216	14,884	15,089	15,363	15,392	15,848	16,384	16,660
702 Veterans education, training and rehabilitation	1,667	1,582	1,066	605	393	395	335	251
703 Hospital and medical care for veterans	8,816	9,078	10,005	9,964	10,481	10,836	11,523	12,168
704 Veterans housing	-78	201	306	200	100	1,484	778	548
705 Other veterans benefits and services	721	751	789	757	824	817	871	897
Total, Veterans benefits and services	25,341	26,496	27,256	26,888	27,190	29,380	29,891	30,524

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2004—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997
400 Transportation::							
401 Ground transportation	19,096	23,290	26,446	28,081	27,112	23,346	27,402
402 Air transportation	8,932	10,043	10,396	11,439	8,185	9,576	9,827
403 Water transportation	3,122	3,320	3,287	3,604	3,684	3,379	3,499
407 Other transportation	251	277	299	321	319	312	344
Total, Transportation	31,401	36,929	40,428	43,445	39,300	36,613	41,072
450 Community and regional development::							
451 Community development	3,694	3,788	4,848	5,461	5,193	5,083	5,187
452 Area and regional development	4,061	3,285	2,919	3,219	3,301	2,767	2,920
453 Disaster relief and insurance	1	5,223	2,387	6,915	4,505	4,693	5,463
Total, Community and regional development	7,757	12,296	10,154	15,595	12,999	12,543	13,570
500 Education, training, employment, and social services::							
501 Elementary, secondary, and vocational education	13,130	14,230	14,214	14,782	15,224	13,697	17,044
502 Higher education	12,374	12,166	14,759	9,596	14,438	12,725	13,521
503 Research and general education aids	1,914	2,082	2,119	2,172	2,272	2,102	2,334
504 Training and employment	6,771	7,252	7,347	7,981	7,093	6,911	7,620
505 Other labor services	808	894	933	957	993	957	1,007
506 Social services	11,735	12,041	13,387	16,154	15,595	15,593	16,518
Total, Educ., training, employ., and social services	46,732	48,665	52,760	51,643	55,615	51,985	58,044
550 Health::							
551 Health care services	63,880	80,087	95,638	102,938	103,118	95,459	114,752
552 Health research and training	9,877	10,703	11,161	11,613	11,887	12,434	13,392
554 Consumer and occupational health and safety	1,646	1,764	1,817	1,935	1,981	1,976	2,040
Total, Health	75,402	92,554	108,616	116,486	116,986	109,869	130,184
570 Medicare::							
571 Medicare	103,208	133,599	124,757	162,677	156,540	179,652	189,999
600 Income security::							
601 General retirement and disability insurance (excluding social security)	5,911	5,989	5,678	6,244	5,540	6,185	5,950
602 Federal employee retirement and disability	57,150	58,351	61,675	64,062	67,309	69,754	72,743
603 Unemployment compensation	27,179	39,534	38,164	28,696	23,750	24,964	22,968
604 Housing assistance	19,721	19,736	21,170	21,109	15,322	16,430	11,746
605 Food and nutrition assistance	29,435	33,459	39,016	39,965	40,818	40,434	41,019
609 Other income security	38,963	43,618	49,154	57,739	62,625	64,277	73,071
Total, Income security	178,359	200,687	214,859	217,815	215,364	222,044	227,497
650 Social security::							
651 Social security	271,253	289,532	306,338	321,138	333,289	352,136	366,056
(On-budget)	(2,722)	(6,167)	(6,248)	(5,687)	(5,481)	(5,821)	(6,901)
(Off-budget)	(268,532)	(283,365)	(300,090)	(315,451)	(327,808)	(346,315)	(359,155)
700 Veterans benefits and services::							
701 Income security for veterans	17,490	17,412	18,123	18,597	18,824	19,703	20,660
702 Veterans education, training and rehabilitation	824	600	675	1,031	1,090	1,013	1,178
703 Hospital and medical care for veterans	13,194	14,256	15,235	16,187	16,555	16,812	17,375
704 Veterans housing	730	815	1,181	188	612	212	-291
705 Other veterans benefits and services	1,013	1,020	993	1,006	1,078	1,023	1,014
Total, Veterans benefits and services	33,251	34,103	36,208	37,009	38,159	38,763	39,936

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2004—Continued

(in millions of dollars)

Function and Subfunction	1998	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate	2004 estimate
400 Transportation::							
401 Ground transportation	31,099	35,851	38,168	37,807	38,848	39,887	40,570
402 Air transportation	10,394	11,231	11,251	11,892	12,442	13,066	13,577
403 Water transportation	3,637	3,932	3,799	3,845	3,891	4,019	4,069
407 Other transportation	207	218	205	203	-298	201	200
Total, Transportation	45,337	51,232	53,423	53,747	54,883	57,173	58,416
450 Community and regional development::							
451 Community development	5,492	5,502	5,669	5,669	5,669	5,669	5,669
452 Area and regional development	2,575	3,011	2,632	3,580	3,925	2,467	2,882
453 Disaster relief and insurance	2,562	578	806	780	743	931	934
Total, Community and regional development	10,629	9,091	9,107	10,029	10,337	9,067	9,485
500 Education, training, employment, and social services::							
501 Elementary, secondary, and vocational education	18,794	16,821	20,821	22,746	22,746	22,746	22,746
502 Higher education	13,829	14,259	12,339	13,617	12,673	13,961	14,606
503 Research and general education aids	2,232	2,582	2,725	2,802	2,808	2,756	2,673
504 Training and employment	8,382	8,648	8,535	7,533	7,403	7,404	7,404
505 Other labor services	1,041	1,131	1,286	1,286	1,281	1,281	1,281
506 Social services	16,698	17,418	19,578	19,494	20,122	20,819	21,523
Total, Educ., training, employ., and social services	60,976	60,859	65,284	67,478	67,033	68,967	70,233
550 Health::							
551 Health care services	118,726	123,828	137,013	145,428	153,490	164,518	176,340
552 Health research and training	14,270	16,312	16,499	16,676	16,734	16,752	16,447
554 Consumer and occupational health and safety	2,112	2,228	1,971	1,971	1,971	1,971	1,971
Total, Health	135,108	142,368	155,483	164,075	172,195	183,241	194,758
570 Medicare::							
571 Medicare	193,667	205,550	216,444	230,388	235,031	252,308	266,070
600 Income security::							
601 General retirement and disability insurance (excluding social security)	5,841	3,133	6,314	6,468	6,397	6,447	6,517
602 Federal employee retirement and disability	75,233	77,977	80,834	83,710	86,526	89,427	92,517
603 Unemployment compensation	22,130	25,106	28,135	30,490	31,827	32,879	34,167
604 Housing assistance	17,486	20,698	19,120	23,721	23,523	23,525	23,527
605 Food and nutrition assistance	37,840	36,764	37,323	38,501	39,712	40,694	41,971
609 Other income security	73,049	79,436	79,234	84,684	87,820	90,321	93,187
Total, Income security	231,579	243,114	250,960	267,574	275,805	283,293	291,886
650 Social security::							
651 Social security	380,474	391,361	408,813	428,418	449,027	470,128	492,551
(On-budget)	(9,152)	(11,289)	(10,354)	(9,711)	(11,397)	(12,047)	(12,799)
(Off-budget)	(371,322)	(380,072)	(398,459)	(418,707)	(437,630)	(458,081)	(479,752)
700 Veterans benefits and services::							
701 Income security for veterans	21,517	22,819	22,753	23,791	24,684	25,589	26,507
702 Veterans education, training and rehabilitation	1,168	1,002	1,261	1,510	1,498	1,493	1,506
703 Hospital and medical care for veterans	17,959	18,052	18,001	17,998	17,993	18,011	18,012
704 Veterans housing	1,145	471	443	409	409	454	489
705 Other veterans benefits and services	1,003	1,113	1,204	1,161	1,161	1,253	1,158
Total, Veterans benefits and services	42,792	43,457	43,662	44,869	45,745	46,800	47,672

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2004—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
750 Administration of justice::								
751 Federal law enforcement activities	1,561	414	1,688	1,897	2,071	2,219	2,417	2,666
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484	1,530
753 Federal correctional activities	208	55	297	308	339	320	352	423
754 Criminal justice assistance	810	205	758	654	656	498	169	140
Total, Administration of justice	3,305	861	3,605	3,889	4,257	4,407	4,423	4,759
800 General government::								
801 Legislative functions	780	188	878	913	932	1,111	1,036	1,175
802 Executive direction and management	71	18	83	79	84	102	108	95
803 Central fiscal operations	1,773	463	1,916	2,126	2,383	2,675	2,818	2,936
804 General property and records management	354	69	390	224	389	338	456	295
805 Central personnel management	99	25	109	126	133	145	162	141
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389
808 Other general government	470	177	531	618	493	592	764	543
809 Deductions for offsetting receipts	-322	-150	-256	-289	-198	-351	-222	-216
Total, General government	12,974	4,260	12,993	14,250	12,498	13,279	11,370	11,358
900 Net interest::								
901 Interest on the public debt	37,076	8,104	41,915	48,712	59,858	74,808	95,543	117,239
902 Interest received by on-budget trust funds	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995
903 Interest received by off-budget trust funds	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071
908 Other interest	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130
Total, Net interest	26,729	6,948	29,901	35,459	42,634	52,543	68,775	85,044
(On-budget)	(29,541)	(7,040)	(32,551)	(37,862)	(44,858)	(54,882)	(71,063)	(87,114)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)
950 Undistributed offsetting receipts::								
951 Employer share, employee retirement (on-budget)	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203
952 Employer share, employee retirement (off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646
953 Rents and royalties on the Outer Continental Shelf	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250
Total, Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)
Total budget authority	420,870	96,610	468,450	504,566	558,833	670,068	740,308	806,534
(On-budget)	(350,626)	(76,933)	(387,168)	(414,316)	(457,937)	(554,333)	(603,622)	(654,013)
(Off-budget)	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)	(152,521)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2004—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
750 Administration of justice::								
751 Federal law enforcement activities	3,066	3,439	3,716	3,731	4,742	5,156	4,792	5,200
752 Federal litigative and judicial activities	1,702	1,905	2,204	2,190	2,680	2,926	3,288	3,827
753 Federal correctional activities	468	495	599	595	867	1,059	1,553	2,578
754 Criminal justice assistance	137	215	220	265	502	316	424	774
Total, Administration of justice	5,373	6,054	6,739	6,780	8,791	9,458	10,057	12,378
800 General government::								
801 Legislative functions	1,418	1,443	1,358	1,412	1,572	1,602	1,807	1,811
802 Executive direction and management	103	111	118	110	120	128	137	296
803 Central fiscal operations	3,404	3,633	3,868	4,043	4,776	5,172	5,789	6,214
804 General property and records management	494	354	457	477	281	113	475	2,313
805 Central personnel management	142	148	149	136	141	145	151	161
806 General purpose fiscal assistance	6,361	6,795	6,322	5,847	1,369	1,963	2,043	2,033
808 Other general government	794	498	565	760	985	1,805	817	745
809 Deductions for offsetting receipts	-636	-513	-506	-78	-623	-694	-893	-361
Total, General government	12,081	12,470	12,332	12,708	8,620	10,235	10,327	13,212
900 Net interest::								
901 Interest on the public debt	128,673	153,887	178,898	190,303	195,283	214,081	240,882	264,724
902 Interest received by on-budget trust funds	-15,257	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321
903 Interest received by off-budget trust funds	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991
908 Other interest	-21,742	-22,410	-23,437	-23,285	-21,732	-20,426	-19,609	-17,701
Total, Net interest	89,829	111,123	129,506	136,060	138,647	151,834	169,412	184,711
(On-budget)	(91,673)	(114,433)	(133,623)	(140,389)	(143,937)	(159,249)	(180,807)	(200,702)
(Off-budget)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)
950 Undistributed offsetting receipts::								
951 Employer share, employee retirement (on-budget)	-21,706	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044
952 Employer share, employee retirement (off-budget)	-1,778	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567
953 Rents and royalties on the Outer Continental Shelf	-10,491	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004
954 Sale of major assets					-1,875			
Total, Undistributed offsetting receipts	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615
(On-budget)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)
(Off-budget)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)
Total budget authority	869,861	923,453	1,028,331	1,014,025	1,033,115	1,091,409	1,196,039	1,286,209
(On-budget)	(722,500)	(757,097)	(850,309)	(829,429)	(838,243)	(886,921)	(982,250)	(1,057,809)
(Off-budget)	(147,361)	(166,356)	(178,021)	(184,595)	(194,872)	(204,488)	(213,790)	(228,400)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2004—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997
750 Administration of justice::							
751 Federal law enforcement activities	5,952	6,690	6,751	6,768	7,516	7,976	9,357
752 Federal litigative and judicial activities	4,614	5,130	5,486	5,884	6,100	6,060	6,529
753 Federal correctional activities	1,728	2,101	1,937	2,222	2,557	2,881	3,183
754 Criminal justice assistance	853	872	1,006	859	2,582	4,134	4,701
Total, Administration of justice	13,147	14,793	15,180	15,734	18,755	21,051	23,770
800 General government::							
801 Legislative functions	2,021	2,137	2,109	2,107	2,172	1,925	2,007
802 Executive direction and management	188	212	254	255	255	270	322
803 Central fiscal operations	6,257	7,022	7,254	7,760	7,791	7,678	7,471
804 General property and records management	2,095	508	763	813	376	415	782
805 Central personnel management	171	179	186	185	177	154	150
806 General purpose fiscal assistance	2,138	1,893	1,919	2,130	1,827	1,994	2,069
808 Other general government	1,462	1,705	1,495	948	1,714	851	1,418
809 Deductions for offsetting receipts	-718	-480	-739	-2,087	-1,077	-1,694	-1,497
Total, General government	13,613	13,175	13,240	12,110	13,235	11,593	12,722
900 Net interest::							
901 Interest on the public debt	285,455	292,323	292,502	296,278	332,414	343,955	355,796
902 Interest received by on-budget trust funds	-50,426	-54,193	-55,537	-56,494	-59,871	-60,869	-63,776
903 Interest received by off-budget trust funds	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507	-41,214
908 Other interest	-20,698	-15,035	-11,356	-7,618	-7,055	-5,488	-6,788
Total, Net interest	194,109	199,457	198,822	202,962	232,183	241,091	244,018
(On-budget)	(214,331)	(223,095)	(225,610)	(232,166)	(265,488)	(277,598)	(285,232)
(Off-budget)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)
950 Undistributed offsetting receipts::							
951 Employer share, employee retirement (on-budget)	-30,402	-30,680	-28,186	-28,361	-27,961	-27,259	-27,773
952 Employer share, employee retirement (off-budget)	-5,804	-6,101	-6,416	-6,409	-6,432	-6,278	-6,483
953 Rents and royalties on the Outer Continental Shelf	-3,150	-2,498	-2,785	-3,001	-2,418	-3,741	-4,711
959 Other undistributed offsetting receipts					-7,644	-342	-11,006
Total, Undistributed offsetting receipts	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973
(On-budget)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)
(Off-budget)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)
Total budget authority	1,386,152	1,467,488	1,474,423	1,529,291	1,539,653	1,580,791	1,642,854
(On-budget)	(1,140,346)	(1,211,664)	(1,205,297)	(1,246,720)	(1,249,028)	(1,273,820)	(1,327,671)
(Off-budget)	(245,807)	(255,824)	(269,126)	(282,571)	(290,625)	(306,971)	(315,183)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2004—Continued

(in millions of dollars)

Function and Subfunction	1998	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate	2004 estimate
750 Administration of justice::							
751 Federal law enforcement activities	10,771	11,085	10,918	11,067	11,158	11,142	11,120
752 Federal litigative and judicial activities	6,773	7,223	8,185	8,218	8,301	8,358	8,417
753 Federal correctional activities	3,097	3,299	3,777	3,926	4,021	3,779	3,843
754 Criminal justice assistance	5,229	5,245	4,045	4,045	4,046	4,047	4,048
Total, Administration of justice	25,870	26,852	26,925	27,256	27,526	27,326	27,428
800 General government::							
801 Legislative functions	2,074	2,345	2,365	2,385	2,406	2,443	2,475
802 Executive direction and management	562	660	676	676	676	676	676
803 Central fiscal operations	8,725	9,869	8,621	9,143	8,954	8,953	8,945
804 General property and records management	264	693	373	625	467	510	443
805 Central personnel management	149	152	164	164	164	164	164
806 General purpose fiscal assistance	2,121	1,836	1,804	1,835	1,850	1,869	1,892
808 Other general government	977	1,186	1,122	1,098	1,137	1,139	1,140
809 Deductions for offsetting receipts	-1,069	-1,160	-1,160	-1,160	-1,160	-1,160	-1,160
Total, General government	13,803	15,581	13,965	14,766	14,494	14,594	14,575
900 Net interest::							
901 Interest on the public debt	363,793	353,429	346,504	344,719	342,041	339,822	338,988
902 Interest received by on-budget trust funds	-67,208	-67,233	-68,611	-69,889	-71,390	-72,983	-74,366
903 Interest received by off-budget trust funds	-46,630	-51,869	-56,492	-62,107	-68,500	-75,448	-82,749
908 Other interest	-6,592	-7,083	-6,214	-6,818	-7,410	-8,154	-8,914
Total, Net interest	243,363	227,244	215,187	205,905	194,741	183,237	172,959
(On-budget)	(289,993)	(279,113)	(271,679)	(268,012)	(263,241)	(258,685)	(255,708)
(Off-budget)	(-46,630)	(-51,869)	(-56,492)	(-62,107)	(-68,500)	(-75,448)	(-82,749)
920 Allowances::							
921 Resources contingent upon Social Security reform				-50,652	-47,599	-29,491	-34,452
929 Other allowances		7,577	-307	-1,600	1,300	4,200	7,200
Total, Allowances		7,577	-307	-52,252	-46,299	-25,291	-27,252
950 Undistributed offsetting receipts::							
951 Employer share, employee retirement (on-budget)	-27,820	-28,103	-29,830	-31,047	-32,164	-32,907	-34,118
952 Employer share, employee retirement (off-budget)	-7,052	-7,355	-7,705	-8,171	-8,841	-9,486	-10,181
953 Rents and royalties on the Outer Continental Shelf	-4,522	-3,123	-2,779	-2,798	-2,806	-2,673	-2,608
954 Sale of major assets	-5,158		-323				
959 Other undistributed offsetting receipts	-2,642	-1,447	-5,019	-3,001	-7,265	-1,970	-975
Total, Undistributed offsetting receipts	-47,194	-40,028	-45,656	-45,017	-51,076	-47,036	-47,882
(On-budget)	(-40,142)	(-32,673)	(-37,951)	(-36,846)	(-42,235)	(-37,550)	(-37,701)
(Off-budget)	(-7,052)	(-7,355)	(-7,705)	(-8,171)	(-8,841)	(-9,486)	(-10,181)
Total budget authority	1,692,252	1,770,106	1,781,050	1,802,748	1,833,377	1,920,008	1,976,842
(On-budget)	(1,368,253)	(1,443,651)	(1,441,914)	(1,452,490)	(1,472,567)	(1,546,765)	(1,590,164)
(Off-budget)	(323,999)	(326,455)	(339,136)	(350,258)	(360,810)	(373,243)	(386,678)

On-budget unless otherwise stated.