

Table 4.1—OUTLAYS BY AGENCY: 1962–2004

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	196	192	199	212	234	252	269	289	353
The Judiciary	57	62	66	75	80	88	94	110	133
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412
Commerce	215	354	702	736	485	477	582	607	778
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
Education	816	985	973	1,152	2,416	3,596	4,072	3,990	4,594
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411	17,397
Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713	2,432
Interior	606	730	755	745	866	863	973	1,073	1,087
Justice	299	322	342	399	380	416	441	513	641
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161	4,966
State	457	572	455	552	629	655	645	631	661
Transportation	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272	6,724
Treasury	8,560	9,645	10,391	10,901	11,880	12,871	14,437	16,641	19,276
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652
Corps of Engineers	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222	1,168
Other Defense—Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557	2,974
Environmental Protection Agency	70	87	117	134	158	190	249	303	384
Executive Office of the President	12	13	15	16	16	19	21	24	29
Federal Emergency Management Administration	134	187	228	205	105	70	199	249	191
General Services Administration	382	425	520	612	561	629	482	526	530
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803	2,655
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752
National Science Foundation	183	206	310	309	368	415	449	490	464
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652
Small Business Administration	230	142	133	243	210	151	284	110	253
Social Security Administration (On-budget)						94	94	414	469
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812
Other Independent Agencies (On-budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918	4,263
Undistributed offsetting receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087	-12,567
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)	(-10,362)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)	(-2,205)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649

Table 4.1—OUTLAYS BY AGENCY: 1962–2004—Continued

(in millions of dollars)

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	395	499	553	638	739	788	226	990	1,064
The Judiciary	145	173	188	207	284	325	85	393	437
Agriculture	8,673	11,053	10,200	10,338	15,556	17,743	5,020	23,341	30,235
Commerce	783	850	934	992	1,077	1,484	396	2,010	4,720
Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
Education	5,099	5,537	5,709	5,747	7,331	7,897	2,035	8,717	9,828
Energy	2,200	2,299	2,304	2,233	3,230	3,841	1,048	5,049	6,413
Health and Human Services	20,391	25,309	25,578	28,062	33,751	40,261	10,530	46,493	51,752
Housing and Urban Development	2,796	3,600	3,580	4,781	7,512	7,026	1,361	5,808	7,650
Interior	1,345	1,609	1,780	1,854	2,221	2,433	855	3,220	3,874
Justice	919	1,182	1,534	1,805	2,077	2,247	582	2,356	2,405
Labor	8,137	10,008	8,610	8,964	17,610	25,526	5,869	22,269	22,712
State	680	747	807	955	1,075	1,393	407	1,449	1,658
Transportation	7,656	7,932	8,616	8,574	10,073	12,723	3,189	13,137	14,075
Treasury	20,716	21,861	30,627	35,842	42,501	44,155	10,459	48,910	54,916
Veterans Affairs	9,758	10,713	11,970	13,339	16,577	18,416	3,959	18,020	18,965
Corps of Engineers	1,337	1,490	1,676	1,664	2,031	2,112	581	2,271	2,564
Other Defense—Civil Programs	3,510	4,002	4,505	5,216	6,319	7,358	1,958	8,251	9,203
Environmental Protection Agency	701	763	1,114	2,030	2,531	3,118	1,108	4,365	4,072
Executive Office of the President	38	47	50	67	93	80	16	74	75
Federal Emergency Management Administration	11	169	518	225	346	486	117	519	771
General Services Administration	546	655	795	929	376	25	42	109	256
International Assistance Programs	2,888	2,980	2,317	3,029	3,665	3,742	1,329	3,616	5,123
National Aeronautics and Space Administration	3,382	3,423	3,312	3,255	3,269	3,671	953	4,002	4,164
National Science Foundation	522	567	585	647	662	733	207	753	803
Office of Personnel Management	3,167	3,776	4,607	5,708	7,062	8,323	2,354	9,633	10,962
Small Business Administration	333	452	1,317	753	666	624	94	758	2,820
Social Security Administration (On-budget)	784	955	1,518	3,750	6,246	6,574	1,531	6,970	7,578
Social Security Administration (Off-budget)	35,408	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120
Other Independent Agencies (On-budget)	5,223	5,436	5,654	7,849	9,708	9,576	2,570	9,260	8,525
Undistributed offsetting receipts	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477	-23,018	-24,250
(On-budget)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)	(-19,390)	(-20,788)
(Off-budget)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)	(-3,627)	(-3,463)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746

Table 4.1—OUTLAYS BY AGENCY: 1962–2004—Continued

(in millions of dollars)

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	1,099	1,224	1,214	1,367	1,437	1,579	1,610	1,665	1,812
The Judiciary	481	567	641	710	787	866	966	1,071	1,180
Agriculture	31,758	34,785	41,624	45,700	52,404	42,015	55,523	58,679	49,600
Commerce	3,538	3,129	2,296	2,054	1,925	1,895	2,140	2,083	2,127
Defense—Military	113,605	130,912	153,868	180,714	204,410	220,928	245,154	265,480	273,966
Education	12,167	14,612	16,973	14,707	14,433	15,424	16,596	17,577	16,670
Energy	7,441	7,261	11,757	11,657	10,590	10,991	10,587	11,026	10,693
Health and Human Services	57,820	68,255	80,821	88,408	95,008	102,375	114,271	122,943	131,414
Housing and Urban Development	9,220	12,735	14,880	15,232	15,814	16,663	28,720	14,139	15,484
Interior	4,168	4,472	4,456	3,944	4,547	4,943	4,820	4,785	5,046
Justice	2,538	2,641	2,695	2,617	2,849	3,184	3,586	3,768	4,333
Labor	22,459	29,510	29,821	30,387	37,604	24,292	23,699	23,941	23,253
State	1,987	2,382	2,347	2,684	2,793	2,988	3,310	3,595	3,574
Transportation	16,079	19,802	22,775	20,007	20,643	23,030	25,020	27,378	25,424
Treasury	64,779	76,568	92,622	110,370	116,421	141,074	164,967	179,390	180,274
Veterans Affairs	19,891	21,137	22,907	23,941	24,827	25,593	26,333	26,536	26,952
Corps of Engineers	2,898	3,218	3,139	2,962	2,918	3,036	2,998	2,806	2,757
Other Defense—Civil Programs	10,315	11,961	13,788	14,997	16,004	16,536	15,809	17,483	17,963
Environmental Protection Agency	4,800	5,603	5,242	5,081	4,312	4,076	4,490	4,867	4,904
Executive Office of the President	81	96	96	95	94	96	111	108	110
Federal Emergency Management Administration	743	1,234	773	395	709	834	660	992	544
General Services Administration	256	273	100	191	126	131	8	360	63
International Assistance Programs	3,757	7,747	8,127	7,922	7,878	10,835	11,858	11,041	10,406
National Aeronautics and Space Administration	4,380	4,959	5,537	6,155	6,853	7,055	7,251	7,403	7,591
National Science Foundation	870	912	976	1,099	1,055	1,198	1,313	1,550	1,562
Office of Personnel Management	12,663	15,056	18,096	19,983	21,278	22,590	23,727	23,955	26,966
Small Business Administration	1,699	2,026	2,032	773	661	510	680	557	—65
Social Security Administration (On-budget)	7,217	8,118	8,952	9,612	30,932	18,708	17,833	20,310	17,480
Social Security Administration (Off-budget)	103,316	117,872	138,914	155,120	150,731	171,167	183,434	190,684	202,422
Other Independent Agencies (On-budget)	9,434	13,866	12,633	9,035	9,412	9,590	7,606	9,326	11,876
Undistributed offsetting receipts	—27,428	—31,988	—41,852	—42,165	—51,078	—52,329	—58,656	—65,036	—72,262
(On-budget)	(—24,089)	(—28,445)	(—38,134)	(—38,448)	(—47,455)	(—46,975)	(—52,029)	(—57,850)	(—63,672)
(Off-budget)	(—3,338)	(—3,543)	(—3,718)	(—3,717)	(—3,623)	(—5,354)	(—6,627)	(—7,186)	(—8,590)
Total outlays	504,032	590,947	678,249	745,755	808,380	851,874	946,423	990,460	1,004,122

Table 4.1—OUTLAYS BY AGENCY: 1962–2004—Continued

(in millions of dollars)

Department or other unit	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	1,852	2,096	2,241	2,296	2,677	2,406	2,552	2,625	2,273
The Judiciary	1,342	1,499	1,646	1,997	2,308	2,628	2,677	2,903	3,059
Agriculture	44,003	48,316	46,012	54,119	56,437	63,144	60,753	56,665	54,352
Commerce	2,279	2,571	3,734	2,585	2,567	2,798	2,915	3,401	3,702
Defense—Military	281,935	294,880	289,755	261,925	286,632	278,574	268,646	259,556	253,253
Education	18,145	21,468	22,972	25,196	25,832	30,109	24,557	31,205	29,727
Energy	11,166	11,387	12,084	12,479	15,523	16,942	17,839	17,617	16,203
Health and Human Services	140,039	152,699	175,531	198,110	231,560	253,835	278,901	303,081	319,803
Housing and Urban Development	18,938	19,680	20,167	22,751	24,470	25,181	25,845	29,044	25,236
Interior	5,143	5,207	5,790	6,088	6,539	6,784	6,900	7,378	6,725
Justice	5,426	6,232	6,507	8,244	9,802	10,170	10,005	10,788	11,954
Labor	21,743	22,549	25,215	33,954	47,078	44,651	37,047	32,092	32,492
State	4,221	4,577	4,802	5,153	5,943	6,412	6,798	6,267	5,739
Transportation	26,404	26,607	28,650	30,511	32,490	34,457	37,228	38,777	38,780
Treasury	202,403	230,576	255,172	276,339	292,987	298,804	307,577	348,579	364,629
Veterans Affairs	29,271	30,041	28,998	31,214	33,897	35,487	37,401	37,771	36,920
Corps of Engineers	3,028	3,256	3,324	3,341	3,565	3,354	3,483	3,745	3,627
Other Defense—Civil Programs	19,040	20,231	21,692	23,245	24,747	25,961	26,971	27,977	28,952
Environmental Protection Agency	4,871	4,906	5,108	5,769	5,950	5,930	5,855	6,351	6,046
Executive Office of the President	122	124	158	193	186	194	231	215	202
Federal Emergency Management Administration	551	531	2,183	870	1,406	3,253	4,154	3,136	3,102
General Services Administration	–281	–437	–93	527	529	825	448	831	732
International Assistance Programs	7,252	4,279	10,086	11,723	11,108	11,526	10,498	11,129	9,665
National Aeronautics and Space Administration	9,092	11,036	12,429	13,878	13,961	14,305	13,695	13,378	13,881
National Science Foundation	1,665	1,752	1,838	2,081	2,249	2,452	2,642	2,845	3,012
Office of Personnel Management	29,191	29,073	31,949	34,808	35,596	36,794	38,596	41,276	42,870
Small Business Administration	–54	85	692	613	546	785	779	677	873
Social Security Administration (On-budget)	19,032	19,601	18,147	19,859	25,772	28,944	31,936	31,753	31,365
Social Security Administration (Off-budget)	214,489	227,473	244,998	266,395	281,418	298,349	313,881	330,370	343,869
Other Independent Agencies (On-budget)	20,971	30,758	68,679	76,825	14,358	–17,370	3,286	–6,102	2,646
Other Independent Agencies (Off-budget)	–310	1,626	1,317	659	1,441	1,103	–1,969	–180
Undistributed offsetting receipts	–78,789	–89,074	–98,930	–110,005	–117,111	–119,711	–123,469	–137,632	–134,997
(On-budget)	(–66,992)	(–72,822)	(–77,371)	(–83,979)	(–87,372)	(–86,507)	(–87,857)	(–97,895)	(–92,212)
(Off-budget)	(–11,798)	(–16,252)	(–21,558)	(–26,026)	(–29,739)	(–33,203)	(–35,612)	(–39,737)	(–42,785)
Total outlays	1,064,489	1,143,671	1,253,163	1,324,400	1,381,681	1,409,414	1,461,731	1,515,729	1,560,512

Table 4.1—OUTLAYS BY AGENCY: 1962–2004—Continued

(in millions of dollars)

Department or other unit	1997	1998	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate	2004 estimate
Legislative Branch	2,363	2,600	2,850	3,120	3,049	3,084	3,156	3,213
The Judiciary	3,259	3,467	3,913	4,133	4,269	4,328	4,375	4,422
Agriculture	52,547	53,947	63,412	55,167	54,988	54,734	54,685	56,695
Commerce	3,783	4,046	4,767	6,647	5,232	4,691	4,688	4,658
Defense—Military	258,322	256,122	263,556	260,834	268,565	278,332	290,248	299,986
Education	30,009	31,463	34,360	34,971	39,217	38,204	39,810	40,431
Energy	14,467	14,438	15,544	15,756	16,012	15,970	15,852	15,638
Health and Human Services	339,535	350,568	375,532	400,327	426,748	443,109	474,055	501,591
Housing and Urban Development	27,527	30,227	32,324	32,533	32,689	29,223	27,809	26,140
Interior	6,720	7,218	8,426	8,470	8,644	8,555	8,745	8,769
Justice	14,310	16,168	16,458	19,794	20,927	19,730	19,711	19,519
Labor	30,458	30,007	34,923	38,652	40,597	41,236	41,905	43,165
State	6,033	5,382	6,791	6,959	7,321	7,315	6,976	7,142
Transportation	39,832	39,463	41,873	45,503	48,236	49,516	51,215	52,757
Treasury	379,342	390,140	385,976	377,916	376,583	374,339	372,446	372,067
Veterans Affairs	39,280	41,773	43,474	43,953	45,285	46,020	46,823	47,851
Corps of Engineers	3,598	3,845	4,209	3,065	3,032	2,958	2,948	2,936
Other Defense—Civil Programs	30,282	31,216	32,311	33,220	34,095	34,956	35,830	36,712
Environmental Protection Agency	6,164	6,284	6,667	7,346	7,571	7,376	7,330	7,308
Executive Office of the President	221	237	374	263	263	263	263	263
Federal Emergency Management Administration	3,326	2,096	2,668	2,744	2,431	1,767	1,468	1,297
General Services Administration	1,084	1,091	328	429	422	-117	323	245
International Assistance Programs	10,126	8,974	10,130	10,401	10,717	11,447	11,479	11,493
National Aeronautics and Space Administration	14,360	14,206	14,043	13,357	13,444	13,491	13,658	13,705
National Science Foundation	3,130	3,188	3,259	3,629	3,835	3,973	3,978	3,980
Office of Personnel Management	45,404	46,305	48,266	50,531	52,923	55,409	57,806	60,555
Small Business Administration	333	-77	-866	287	307	476	688	697
Social Security Administration (On-budget)	34,939	38,134	41,122	40,794	41,048	43,966	45,723	47,618
Social Security Administration (Off-budget)	358,372	370,069	381,316	398,221	417,182	435,901	456,270	477,804
Other Independent Agencies (On-budget)	-2,876	10,773	5,377	12,969	15,349	20,302	21,907	22,836
Other Independent Agencies (Off-budget)	-49	217	964	1,833	1,829	902	223	280
Allowances			3,118	2,631	-26,581	-40,177	-33,946	-28,872
Undistributed offsetting receipts	-154,969	-161,035	-160,394	-170,768	-177,013	-190,966	-195,467	-204,997
(On-budget)	(-107,272)	(-107,353)	(-101,170)	(-106,571)	(-106,735)	(-113,625)	(-110,533)	(-112,067)
(Off-budget)	(-47,697)	(-53,682)	(-59,224)	(-64,197)	(-70,278)	(-77,341)	(-84,934)	(-92,930)
Total outlays	1,601,232	1,652,552	1,727,071	1,765,687	1,799,216	1,820,313	1,892,980	1,957,904