

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2004

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168
Family Housing	259	563	550	563	569	485	495	574	614
Other	–271	–1,696	–717	–1,127	–590	–76	1,853	–1,777	–1,050
051 Subtotal, Department of Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415
054 Defense-related activities	160	212	270	220	16	71	235	337	154
Total, National defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692
150 International affairs:									
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370	398
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237	235
155 International financial programs	353	–503	–690	–242	–69	338	765	407	261
Total, International affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330
250 General science, space and technology:									
251 General science and basic research	497	534	766	789	858	897	930	938	947
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082	3,564
Total, General science, space and technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511
270 Energy:									
271 Energy supply	533	451	485	602	510	673	918	887	856
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122	142
Total, Energy	604	530	572	699	612	782	1,037	1,010	997
300 Natural resources and environment:									
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514
302 Conservation and land management	348	323	327	341	305	369	402	268	376
303 Recreational resources	152	181	204	218	235	270	323	370	363
304 Pollution control and abatement	70	87	117	134	158	190	249	303	384
306 Other natural resources	186	212	255	292	317	354	370	368	428
Total, Natural resources and environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065
350 Agriculture:									
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589
352 Agricultural research and services	340	337	369	404	444	475	512	521	577
Total, Agriculture	3,562	4,384	4,609	3,955	2,447	2,990	4,545	5,826	5,166
370 Commerce and housing credit:									
371 Mortgage credit	650	–592	–54	277	2,494	2,846	3,261	–720	590
372 Postal Service	797	770	578	805	888	1,141	1,080	920	1,510
373 Deposit insurance	–394	–423	–436	–389	–486	–401	–522	–603	–501
376 Other advancement of commerce	371	307	331	465	348	394	462	284	513
Total, Commerce and housing credit	1,424	62	418	1,157	3,245	3,979	4,280	–119	2,112

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2004—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	29,079	29,571	29,773	30,409	32,162	32,546	8,268	33,672	35,553
Operation and Maintenance	20,941	21,675	21,069	22,478	26,297	27,837	7,232	30,587	33,580
Procurement	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Research, Development, Test, and Evaluation	7,303	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508
Military Construction	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932
Family Housing	598	688	729	884	1,124	1,192	296	1,358	1,405
Other	–376	–409	–1,468	–1,137	–1,101	–563	–338	–357	–694
051 Subtotal, Department of Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
053 Atomic energy defense activities	1,385	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070
054 Defense-related activities	–10	156	240	–3	151	137	27	158	166
Total, National defense	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
150 International affairs:									
151 International development and humanitarian assistance	2,296	2,394	1,741	2,430	3,134	2,636	1,119	2,823	2,647
152 International security assistance	1,367	1,446	1,427	1,824	2,535	2,683	1,470	3,075	3,926
153 Conduct of foreign affairs	405	452	476	609	659	727	263	982	1,128
154 Foreign information and exchange activities	241	274	295	320	348	382	115	386	423
155 International financial programs	–150	215	211	527	421	4	–509	–913	–642
Total, International affairs	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
250 General science, space and technology:									
251 General science and basic research	1,009	979	961	1,017	1,038	1,034	292	1,078	1,160
252 Space flight, research, and supporting activities	3,172	3,196	3,071	2,963	2,953	3,338	871	3,657	3,766
Total, General science, space and technology	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
270 Energy:									
271 Energy supply	880	1,089	1,007	969	2,446	3,530	913	4,841	6,075
272 Energy conservation				3	48	51	38	143	221
274 Emergency energy preparedness					33	65	32	123	897
276 Energy information, policy, and regulation	155	207	231	331	389	558	146	664	798
Total, Energy	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,992
300 Natural resources and environment:									
301 Water resources	1,768	1,948	2,221	2,200	2,608	2,742	805	3,213	3,431
302 Conservation and land management	488	445	320	148	655	615	160	589	1,029
303 Recreational resources	462	516	547	645	803	868	240	985	1,408
304 Pollution control and abatement	702	764	1,122	2,035	2,523	3,067	1,091	4,279	3,965
306 Other natural resources	495	567	565	668	757	891	228	966	1,151
Total, Natural resources and environment	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
350 Agriculture:									
351 Farm income stabilization	3,651	4,553	4,099	1,458	2,160	2,249	743	5,735	10,228
352 Agricultural research and services	639	706	755	772	876	921	240	1,052	1,129
Total, Agriculture	4,290	5,259	4,854	2,230	3,036	3,170	983	6,787	11,357
370 Commerce and housing credit:									
371 Mortgage credit	74	550	–399	2,119	5,463	4,336	562	2,609	4,553
372 Postal Service	2,183	1,772	1,567	2,471	2,989	2,805	212	2,094	1,282
373 Deposit insurance	–383	–597	–805	–611	511	–573	–63	–2,788	–988
376 Other advancement of commerce	492	497	568	726	984	1,051	221	1,178	1,406
Total, Commerce and housing credit	2,366	2,222	931	4,705	9,947	7,619	931	3,093	6,254

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2004—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	37,345	40,897	47,941	55,170	60,886	64,158	67,842	71,511	72,020
Operation and Maintenance	36,440	44,788	51,885	59,695	64,932	67,388	72,371	75,288	76,205
Procurement	25,404	29,021	35,191	43,271	53,624	61,879	70,381	76,517	80,744
Research, Development, Test, and Evaluation	11,152	13,127	15,278	17,729	20,554	23,117	27,103	32,283	33,596
Military Construction	2,080	2,450	2,458	2,922	3,524	3,706	4,260	5,067	5,853
Family Housing	1,468	1,680	1,721	1,993	2,126	2,413	2,642	2,819	2,908
Other	–284	–1,050	–605	–65	–1,236	–1,732	553	1,995	2,640
051 Subtotal, Department of Defense—Military	113,605	130,912	153,868	180,714	204,410	220,928	245,154	265,480	273,966
053 Atomic energy defense activities	2,541	2,878	3,398	4,309	5,171	6,120	7,098	7,445	7,451
054 Defense-related activities	196	206	246	286	322	365	495	450	582
Total, National defense	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375	281,999
150 International affairs:									
151 International development and humanitarian assistance	2,910	3,626	4,131	3,772	3,955	4,478	5,409	4,968	4,319
152 International security assistance	3,655	4,763	5,095	5,416	6,613	7,924	9,391	10,499	7,106
153 Conduct of foreign affairs	1,310	1,366	1,343	1,625	1,761	1,872	2,043	2,270	2,208
154 Foreign information and exchange activities	465	534	528	575	607	691	805	917	1,000
155 International financial programs	–881	2,425	2,007	911	–1,089	910	–1,471	–4,501	–2,985
Total, International affairs	7,459	12,714	13,104	12,300	11,848	15,876	16,176	14,152	11,649
250 General science, space and technology:									
251 General science and basic research	1,298	1,381	1,477	1,607	1,644	1,849	2,019	2,221	2,260
252 Space flight, research, and supporting activities	3,937	4,451	4,992	5,593	6,290	6,469	6,607	6,756	6,957
Total, General science, space and technology	5,235	5,832	6,469	7,200	7,935	8,317	8,627	8,976	9,216
270 Energy:									
271 Energy supply	7,165	8,367	10,202	8,263	6,143	3,255	2,615	2,839	2,318
272 Energy conservation	252	569	730	516	477	527	491	515	281
274 Emergency energy preparedness	1,021	342	3,280	3,877	1,855	2,518	1,838	597	788
276 Energy information, policy, and regulation	742	878	955	871	878	774	664	740	685
Total, Energy	9,180	10,156	15,166	13,527	9,353	7,073	5,609	4,690	4,072
300 Natural resources and environment:									
301 Water resources	3,853	4,223	4,132	3,948	3,904	4,070	4,122	4,041	3,783
302 Conservation and land management	821	1,043	1,191	1,084	1,503	1,302	1,481	1,388	1,473
303 Recreational resources	1,487	1,677	1,597	1,435	1,454	1,581	1,621	1,513	1,564
304 Pollution control and abatement	4,707	5,510	5,170	5,012	4,263	4,044	4,465	4,831	4,869
306 Other natural resources	1,266	1,405	1,478	1,519	1,548	1,595	1,668	1,866	1,675
Total, Natural resources and environment	12,135	13,858	13,568	12,998	12,672	12,593	13,357	13,639	13,363
350 Agriculture:									
351 Farm income stabilization	9,895	7,441	9,783	14,344	21,323	11,877	23,751	29,608	24,742
352 Agricultural research and services	1,340	1,398	1,540	1,599	1,578	1,736	1,813	1,841	1,864
Total, Agriculture	11,236	8,839	11,323	15,944	22,901	13,613	25,565	31,449	26,606
370 Commerce and housing credit:									
371 Mortgage credit	3,991	5,887	6,063	6,056	5,135	4,382	3,054	934	–67
372 Postal Service	896	1,246	1,432	154	1,111	1,239	1,351	758	1,593
373 Deposit insurance	–1,745	–285	–1,371	–2,056	–1,253	–616	–2,198	1,394	3,106
376 Other advancement of commerce	1,545	2,542	2,083	2,101	1,688	1,955	2,130	1,973	1,803
Total, Commerce and housing credit	4,686	9,390	8,206	6,256	6,681	6,959	4,337	5,059	6,435

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2004—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995	1996
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	76,337	80,676	75,622	83,439	81,171	75,904	73,137	70,809	66,669
Operation and Maintenance	84,475	87,001	88,340	101,769	91,989	94,094	87,929	91,078	88,759
Procurement	77,166	81,620	80,972	82,028	74,881	69,936	61,769	54,982	48,913
Research, Development, Test, and Evaluation	34,792	37,002	37,458	34,589	34,632	36,968	34,762	34,594	36,494
Military Construction	5,874	5,275	5,080	3,497	4,262	4,831	4,979	6,823	6,683
Family Housing	3,082	3,257	3,501	3,296	3,271	3,255	3,316	3,571	3,828
Other	210	50	-1,218	-46,229	-3,313	-6,428	2,729	-2,415	1,841
051 Subtotal, Department of Defense—Military	281,935	294,880	289,755	262,389	286,892	278,561	268,622	259,442	253,187
053 Atomic energy defense activities	7,913	8,119	8,988	10,004	10,619	11,017	11,892	11,777	11,644
054 Defense-related activities	512	560	587	899	839	1,508	1,128	847	922
Total, National defense	290,361	303,559	299,331	273,292	298,350	291,086	281,642	272,066	265,753
150 International affairs:									
151 International development and humanitarian assistance	4,703	4,836	5,498	5,141	6,133	5,827	7,049	7,599	6,160
152 International security assistance	4,500	1,467	8,652	9,823	7,490	7,639	6,642	5,252	4,565
153 Conduct of foreign affairs	2,729	2,886	3,050	3,282	3,894	4,325	4,557	4,192	3,761
154 Foreign information and exchange activities	1,051	1,106	1,103	1,253	1,280	1,352	1,398	1,417	1,187
155 International financial programs	-2,513	-722	-4,539	-3,648	-2,689	-1,896	-2,564	-2,026	-2,177
Total, International affairs	10,471	9,573	13,764	15,851	16,107	17,248	17,083	16,434	13,496
250 General science, space and technology:									
251 General science and basic research	2,428	2,642	2,835	3,154	3,571	3,938	3,863	4,131	4,016
252 Space flight, research, and supporting activities	8,413	10,196	11,609	12,957	12,838	13,092	12,363	12,593	12,693
Total, General science, space and technology	10,841	12,838	14,444	16,111	16,409	17,030	16,227	16,724	16,709
270 Energy:									
271 Energy supply	746	1,230	1,976	1,945	3,226	3,286	3,899	3,584	1,649
272 Energy conservation	342	333	365	386	468	521	582	671	624
274 Emergency energy preparedness	568	621	442	-235	319	336	275	223	141
276 Energy information, policy, and regulation	640	521	559	340	486	176	462	458	425
Total, Energy	2,297	2,706	3,341	2,436	4,500	4,319	5,219	4,936	2,839
300 Natural resources and environment:									
301 Water resources	4,034	4,271	4,401	4,366	4,559	4,258	4,528	4,791	4,617
302 Conservation and land management	2,189	3,324	3,553	4,047	4,581	4,777	5,161	5,318	5,396
303 Recreational resources	1,673	1,817	1,876	2,137	2,378	2,620	2,619	2,801	2,673
304 Pollution control and abatement	4,832	4,878	5,170	5,862	6,087	6,072	6,055	6,513	6,182
306 Other natural resources	1,878	1,890	2,080	2,148	2,420	2,512	2,701	2,655	2,746
Total, Natural resources and environment	14,606	16,182	17,080	18,559	20,025	20,239	21,064	22,078	21,614
350 Agriculture:									
351 Farm income stabilization	15,246	14,817	9,761	12,924	12,666	17,720	12,350	7,020	6,477
352 Agricultural research and services	1,964	2,102	2,197	2,259	2,539	2,643	2,695	2,758	2,682
Total, Agriculture	17,210	16,919	11,958	15,183	15,205	20,363	15,046	9,778	9,159
370 Commerce and housing credit:									
371 Mortgage credit	4,992	4,978	3,845	5,362	4,320	1,554	-501	-1,038	-5,025
372 Postal Service	2,229	127	2,116	1,828	1,169	1,602	1,233	-1,839	-58
(On-budget)	(2,229)	(436)	(490)	(511)	(511)	(161)	(130)	(130)	(122)
(Off-budget)		(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)	(-180)
373 Deposit insurance	10,020	21,996	57,891	66,232	2,518	-27,957	-7,570	-17,827	-8,394
376 Other advancement of commerce	1,922	2,608	3,748	2,848	2,911	2,949	2,609	2,896	3,005
Total, Commerce and housing credit	19,164	29,710	67,600	76,271	10,919	-21,853	-4,228	-17,808	-10,472
(On-budget)	(19,164)	(30,019)	(65,974)	(74,953)	(10,260)	(-23,294)	(-5,331)	(-15,839)	(-10,292)
(Off-budget)		(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)	(-180)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2004—Continued

(in millions of dollars)

Function and Subfunction	1997	1998	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate	2004 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	69,724	68,976	71,957	75,437	73,955	77,875	80,606	83,413
Operation and Maintenance	92,461	93,473	96,839	97,575	103,795	104,971	107,105	110,128
Procurement	47,690	48,206	48,422	47,038	51,205	55,089	60,023	63,932
Research, Development, Test, and Evaluation	37,015	37,420	36,758	34,523	34,477	34,514	34,537	34,823
Military Construction	6,187	6,044	5,287	4,708	3,969	5,130	4,833	4,455
Family Housing	4,003	3,871	3,894	3,700	3,472	3,621	3,660	3,741
Other	1,231	-1,868	399	-2,147	-2,308	-2,868	-516	-506
051 Subtotal, Department of Defense—Military	258,311	256,122	263,556	260,834	268,565	278,332	290,248	299,986
053 Atomic energy defense activities	11,275	11,268	12,012	12,062	12,338	12,499	12,506	12,518
054 Defense-related activities	919	1,066	1,162	1,173	1,219	1,244	1,251	1,263
Total, National defense	270,505	268,456	276,730	274,069	282,122	292,075	304,005	313,767
150 International affairs:								
151 International development and humanitarian assistance	6,054	5,446	5,714	6,084	6,274	6,892	6,819	6,802
152 International security assistance	4,632	5,135	5,737	5,638	5,776	5,833	5,926	5,961
153 Conduct of foreign affairs	3,919	3,262	4,617	5,058	5,537	5,491	5,155	5,299
154 Foreign information and exchange activities	1,173	1,159	1,216	801	734	729	729	729
155 International financial programs	-550	-1,893	-1,810	-1,479	-1,369	-1,097	-897	-871
Total, International affairs	15,228	13,109	15,474	16,102	16,952	17,848	17,732	17,920
250 General science, space and technology:								
251 General science and basic research	4,118	5,353	5,738	6,316	6,598	6,744	6,750	6,752
252 Space flight, research, and supporting activities	13,056	12,866	12,791	12,253	12,369	12,404	12,539	12,579
Total, General science, space and technology	17,174	18,219	18,529	18,569	18,967	19,148	19,289	19,331
270 Energy:								
271 Energy supply	626	181	-894	-3,106	-2,333	-2,339	-2,286	-2,395
272 Energy conservation	572	621	560	722	816	838	838	838
274 Emergency energy preparedness	23	233	182	169	164	164	164	164
276 Energy information, policy, and regulation	254	235	201	220	223	223	223	223
Total, Energy	1,475	1,270	49	-1,995	-1,130	-1,114	-1,061	-1,170
300 Natural resources and environment:								
301 Water resources	4,536	4,721	5,454	3,955	3,867	3,647	3,771	3,752
302 Conservation and land management	5,067	5,475	5,074	5,463	5,775	5,668	5,807	5,840
303 Recreational resources	2,785	2,984	3,952	3,510	3,621	3,701	3,718	3,739
304 Pollution control and abatement	6,292	6,422	6,855	7,552	7,785	7,582	7,536	7,512
306 Other natural resources	2,689	2,794	2,926	3,266	3,362	3,402	3,467	3,474
Total, Natural resources and environment	21,369	22,396	24,261	23,746	24,410	24,000	24,299	24,317
350 Agriculture:								
351 Farm income stabilization	6,272	9,297	18,405	12,044	9,698	8,205	6,830	6,980
352 Agricultural research and services	2,760	2,909	3,044	3,102	3,149	3,232	3,336	3,330
Total, Agriculture	9,032	12,206	21,449	15,146	12,847	11,437	10,166	10,310
370 Commerce and housing credit:								
371 Mortgage credit	-4,006	-2,934	-1,112	-2,496	-2,178	-3,849	-4,326	-4,987
372 Postal Service	77	303	964	1,997	1,993	1,066	387	444
(On-budget)	(126)	(86)	(164)	(164)	(164)	(164)	(164)
(Off-budget)	(-49)	(217)	(964)	(1,833)	(1,829)	(902)	(223)	(280)
373 Deposit insurance	-14,384	-4,371	-5,047	-2,324	-1,788	-1,335	-8	831
376 Other advancement of commerce	3,689	8,016	5,647	9,175	9,661	13,369	13,466	13,656
Total, Commerce and housing credit	-14,624	1,014	452	6,352	7,688	9,251	9,519	9,944
(On-budget)	(-14,575)	(797)	(-512)	(4,519)	(5,859)	(8,349)	(9,296)	(9,664)
(Off-budget)	(-49)	(217)	(964)	(1,833)	(1,829)	(902)	(223)	(280)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2004—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
400 Transportation:									
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206	1,408
403 Water transportation	617	655	646	717	695	749	841	857	895
407 Other transportation					3	6	13	21	26
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008
450 Community and regional development:									
451 Community development	266	233	316	413	423	580	649	833	1,449
452 Area and regional development	179	307	592	648	448	450	613	679	685
453 Disaster relief and insurance	23	34	25	53	234	78	120	40	257
Total, Community and regional development	469	574	933	1,114	1,105	1,108	1,382	1,552	2,392
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470	2,893
502 Higher education	328	426	382	413	706	1,161	1,394	1,234	1,387
503 Research and general education aids	58	55	62	92	122	156	240	210	355
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560	1,602
505 Other labor services	74	84	72	97	101	107	112	122	135
506 Social services	110	137	169	291	823	1,486	1,791	1,952	2,263
Total, Educ., training, employ., and social services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548	8,634
550 Health:									
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360	3,993
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599	1,688
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203	226
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907
570 Medicare:									
571 Medicare					64	2,748	4,649	5,695	6,213
600 Income security:									
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035	1,032
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782	5,545
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577	3,359
604 Housing assistance	165	179	150	231	238	271	312	383	499
605 Food and nutrition assistance	275	284	308	299	363	418	505	587	960
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260
Total, Income security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076	15,655
650 Social security:									
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298	30,270
(On-budget)						(94)	(94)	(414)	(458)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)
700 Veterans benefits and services:									
701 Income security for veterans	3,968	4,206	4,146	4,215	4,184	4,546	4,664	5,036	5,546
702 Veterans education, training and rehabilitation	159	101	77	58	54	305	478	701	1,015
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564	1,800
704 Veterans housing	236	-109	44	*	169	304	210	102	54
705 Other veterans benefits and services	172	170	179	173	190	189	210	229	253
Total, Veterans benefits and services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631	8,669

* \$500 thousand or less.

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2004—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
400 Transportation:									
401 Ground transportation	5,182	5,356	5,641	5,583	7,027	9,602	2,336	10,226	10,431
402 Air transportation	1,807	1,907	2,159	2,216	2,387	2,531	578	2,786	3,243
403 Water transportation	1,027	1,094	1,211	1,316	1,430	1,542	415	1,741	1,787
407 Other transportation	37	36	56	57	74	65	28	76	61
Total, Transportation	8,052	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
450 Community and regional development:									
451 Community development	1,728	2,100	2,044	2,108	2,318	2,772	896	3,411	3,298
452 Area and regional development	835	928	981	1,339	1,607	2,149	563	2,961	5,672
453 Disaster relief and insurance	353	396	1,580	782	398	522	111	649	2,871
Total, Community and regional development	2,917	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	3,333	3,686	3,573	3,573	4,349	4,200	1,074	4,638	5,186
502 Higher education	1,435	1,448	1,534	1,451	2,182	2,813	744	3,200	3,710
503 Research and general education aids	295	319	429	621	790	783	180	894	1,033
504 Training and employment	1,952	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784
505 Other labor services	157	184	202	219	259	301	83	374	410
506 Social services	2,677	3,998	3,724	3,683	4,380	4,526	1,176	5,122	5,588
Total, Educ., training, employ., and social services	9,849	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
550 Health:									
551 Health care services	4,766	6,205	6,527	7,707	9,519	11,725	2,945	13,031	13,928
552 Health research and training	1,801	2,085	2,423	2,497	2,779	3,323	811	3,524	3,752
554 Consumer and occupational health and safety	277	383	406	529	632	686	168	747	844
Total, Health	6,843	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
570 Medicare:									
571 Medicare	6,622	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
600 Income security:									
601 General retirement and disability insurance (excluding social security)	1,613	1,812	2,596	2,750	4,689	3,248	1,166	3,558	3,365
602 Federal employee retirement and disability	6,585	7,684	8,902	10,783	13,238	15,484	4,269	17,735	19,853
603 Unemployment compensation	6,166	7,072	5,354	6,065	13,459	19,453	4,004	15,315	11,847
604 Housing assistance	764	1,125	1,631	1,825	2,058	2,499	662	2,968	3,677
605 Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,959	1,824	8,527	8,926
609 Other income security	5,640	6,740	6,153	7,856	10,088	12,156	3,060	12,957	13,837
Total, Income security	22,946	27,650	28,276	33,713	50,176	60,799	14,985	61,060	61,505
650 Social security:									
651 Social security	35,872	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(465)	(538)	(526)	(494)	(499)	(515)	(717)	(741)
(Off-budget)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
700 Veterans benefits and services:									
701 Income security for veterans	5,966	6,344	6,533	6,789	7,860	8,350	2,082	9,216	9,745
702 Veterans education, training and rehabilitation	1,659	1,960	2,801	3,249	4,593	5,531	784	3,710	3,365
703 Hospital and medical care for veterans	2,036	2,425	2,711	3,006	3,665	4,046	1,039	4,708	5,254
704 Veterans housing	-179	-317	-381	-15	24	-72	-50	-145	28
705 Other veterans benefits and services	286	308	338	345	442	564	106	533	569
Total, Veterans benefits and services	9,768	10,720	12,003	13,374	16,584	18,419	3,960	18,022	18,961

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2004—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
400 Transportation:									
401 Ground transportation	12,662	15,274	17,074	14,321	14,265	16,158	17,606	18,725	17,150
402 Air transportation	3,355	3,723	3,814	3,526	4,000	4,415	4,895	5,287	5,520
403 Water transportation	1,969	2,229	2,381	2,687	2,969	3,010	3,201	3,964	3,461
407 Other transportation	93	104	110	90	99	85	137	140	91
Total, Transportation	18,079	21,329	23,379	20,625	21,334	23,669	25,838	28,117	26,222
450 Community and regional development:									
451 Community development	4,000	4,907	5,070	4,608	4,353	4,520	4,598	4,095	3,680
452 Area and regional development	4,868	4,303	3,818	3,841	3,208	3,034	3,117	2,723	1,599
453 Disaster relief and insurance	1,611	2,043	1,680	-102	-1	119	-35	416	-229
Total, Community and regional development	10,480	11,252	10,568	8,347	7,560	7,673	7,680	7,233	5,051
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	6,123	6,893	7,099	6,722	6,258	6,483	7,598	7,802	7,869
502 Higher education	5,030	6,723	8,767	7,116	7,184	7,318	8,156	8,359	7,361
503 Research and general education aids	1,157	1,212	1,170	1,210	1,154	1,331	1,229	1,266	1,360
504 Training and employment	10,833	10,345	9,241	5,464	5,295	4,644	4,972	5,257	5,084
505 Other labor services	488	551	587	589	599	639	678	672	675
506 Social services	6,593	6,119	6,844	5,928	6,117	7,165	6,710	7,229	7,376
Total, Educ., training, employ., and social services	30,223	31,843	33,709	27,029	26,606	27,579	29,342	30,585	29,724
550 Health:									
551 Health care services	15,988	18,003	21,205	21,786	23,008	24,522	26,984	28,850	32,615
552 Health research and training	3,607	4,161	4,615	4,618	4,552	4,767	5,376	5,921	6,156
554 Consumer and occupational health and safety	899	1,006	1,047	1,041	1,081	1,129	1,182	1,165	1,197
Total, Health	20,494	23,169	26,866	27,445	28,641	30,417	33,542	35,936	39,967
570 Medicare:									
571 Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164	75,120
600 Income security:									
601 General retirement and disability insurance (excluding social security)	4,373	5,083	5,439	5,571	5,581	5,441	5,617	5,330	5,565
602 Federal employee retirement and disability	22,676	26,611	31,296	34,345	36,530	38,080	38,621	41,392	43,782
603 Unemployment compensation	10,813	18,051	19,656	23,728	31,464	18,421	17,475	17,753	17,080
604 Housing assistance	4,367	5,632	7,752	8,738	9,998	11,270	25,263	12,383	12,656
605 Food and nutrition assistance	10,787	14,016	16,205	15,581	17,952	18,055	18,540	18,602	18,940
609 Other income security	13,361	17,163	19,394	19,774	21,096	21,427	22,715	24,364	25,264
Total, Income security	66,376	86,557	99,742	107,737	122,621	112,694	128,230	119,824	123,286
650 Social security:									
651 Social security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757	207,353
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)
700 Veterans benefits and services:									
701 Income security for veterans	10,780	11,688	12,909	13,710	14,250	14,400	14,714	15,031	14,962
702 Veterans education, training and rehabilitation	2,760	2,342	2,254	1,947	1,625	1,359	1,059	526	454
703 Hospital and medical care for veterans	5,611	6,515	6,965	7,517	8,272	8,861	9,547	9,872	10,266
704 Veterans housing	154	-23	201	102	3	244	214	114	330
705 Other veterans benefits and services	609	648	643	662	673	725	728	784	737
Total, Veterans benefits and services	19,914	21,169	22,973	23,938	24,824	25,588	26,262	26,327	26,750

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2004—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995	1996
400 Transportation:									
401 Ground transportation	18,148	17,946	18,954	19,545	20,347	21,251	23,940	25,297	25,650
402 Air transportation	5,897	6,622	7,234	8,184	9,313	10,049	10,146	10,020	10,135
403 Water transportation	3,111	2,916	3,151	3,148	3,429	3,423	3,648	3,732	3,460
407 Other transportation	116	124	146	223	244	281	333	301	320
Total, Transportation	27,272	27,608	29,485	31,099	33,332	35,004	38,066	39,350	39,565
450 Community and regional development:									
451 Community development	3,449	3,693	3,530	3,543	3,643	3,681	4,133	4,744	4,860
452 Area and regional development	2,075	1,894	2,868	2,743	2,315	2,443	2,166	2,615	2,667
453 Disaster relief and insurance	-230	-226	2,100	525	881	2,928	4,156	3,282	3,158
Total, Community and regional development	5,294	5,362	8,498	6,811	6,838	9,052	10,454	10,641	10,685
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	8,377	9,150	9,918	11,372	12,402	13,481	14,258	14,694	14,871
502 Higher education	8,244	10,584	11,107	11,961	11,268	14,483	7,876	14,172	12,191
503 Research and general education aids	1,370	1,509	1,577	1,773	1,996	2,040	2,086	2,120	2,215
504 Training and employment	5,215	5,292	5,619	5,934	6,479	6,700	7,097	7,430	7,030
505 Other labor services	739	786	810	788	884	948	958	965	925
506 Social services	7,992	9,354	9,723	11,526	12,219	12,360	14,031	14,882	14,769
Total, Educ., training, employ., and social services	31,938	36,674	38,755	43,354	45,248	50,012	46,307	54,263	52,001
550 Health:									
551 Health care services	36,016	39,164	47,642	60,723	77,719	86,860	94,259	101,931	106,622
552 Health research and training	7,186	7,870	8,611	8,899	10,021	10,794	11,000	11,569	10,827
554 Consumer and occupational health and safety	1,285	1,356	1,462	1,560	1,757	1,762	1,863	1,918	1,929
Total, Health	44,487	48,390	57,716	71,183	89,497	99,415	107,122	115,418	119,378
570 Medicare:									
571 Medicare	78,878	84,964	98,102	104,489	119,024	130,552	144,747	159,855	174,225
600 Income security:									
601 General retirement and disability insurance (excluding social security)	5,294	5,650	5,148	4,945	5,483	4,347	5,720	5,106	5,234
602 Federal employee retirement and disability	46,920	49,202	52,037	56,151	57,646	60,093	62,540	65,882	68,071
603 Unemployment compensation	15,271	15,616	18,889	27,084	39,466	37,802	28,729	23,638	24,898
604 Housing assistance	13,906	14,715	15,891	17,175	18,904	21,542	23,884	27,520	26,754
605 Food and nutrition assistance	20,083	21,192	23,964	28,481	32,622	35,148	36,773	37,594	37,933
609 Other income security	27,899	29,706	31,146	36,485	42,901	48,366	56,439	60,753	63,077
Total, Income security	129,373	136,082	147,076	170,321	197,022	207,297	214,085	220,493	225,967
650 Social security:									
651 Social security	219,341	232,542	248,623	269,015	287,585	304,585	319,565	335,846	349,676
(On-budget)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)	(5,476)	(5,807)
(Off-budget)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)	(330,370)	(343,869)
700 Veterans benefits and services:									
701 Income security for veterans	15,963	16,544	15,241	16,961	17,296	17,758	19,613	18,966	18,201
702 Veterans education, training and rehabilitation	454	459	278	427	783	826	1,115	1,124	1,114
703 Hospital and medical care for veterans	10,842	11,343	12,134	12,889	14,091	14,812	15,678	16,428	16,586
704 Veterans housing	1,292	878	517	85	901	1,299	197	329	66
705 Other veterans benefits and services	834	808	889	943	992	976	982	1,043	1,018
Total, Veterans benefits and services	29,386	30,031	29,058	31,305	34,064	35,671	37,584	37,890	36,985

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2004—Continued

(in millions of dollars)

Function and Subfunction	1997	1998	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate	2004 estimate
400 Transportation:								
401 Ground transportation	26,795	26,004	28,333	31,056	33,259	33,947	34,849	35,830
402 Air transportation	10,138	10,622	10,559	11,090	11,614	12,123	12,836	13,368
403 Water transportation	3,554	3,507	3,502	4,103	3,744	3,829	3,947	3,984
407 Other transportation	280	199	246	186	200	-297	201	200
Total, Transportation	40,767	40,332	42,640	46,435	48,817	49,602	51,833	53,382
450 Community and regional development:								
451 Community development	4,962	5,118	5,437	5,373	5,483	5,591	5,620	5,653
452 Area and regional development	2,691	2,456	2,570	2,489	2,475	2,449	2,240	2,197
453 Disaster relief and insurance	3,352	2,146	2,421	2,372	2,024	1,511	1,418	1,247
Total, Community and regional development	11,005	9,720	10,428	10,234	9,982	9,551	9,278	9,097
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	15,073	16,571	16,989	20,102	22,598	22,815	22,903	22,915
502 Higher education	12,298	12,070	14,047	11,643	13,438	12,167	13,633	14,185
503 Research and general education aids	2,136	2,271	2,448	2,792	2,779	2,832	2,806	2,815
504 Training and employment	6,681	6,636	7,941	8,675	8,394	7,819	7,459	7,410
505 Other labor services	1,009	1,036	1,108	1,246	1,284	1,279	1,279	1,279
506 Social services	15,811	16,335	17,532	18,893	19,268	19,992	20,649	21,365
Total, Educ., training, employ., and social services	53,008	54,919	60,065	63,351	67,761	66,904	68,729	69,969
550 Health:								
551 Health care services	109,973	116,336	126,190	134,242	144,213	154,634	165,966	178,150
552 Health research and training	11,847	13,073	14,681	16,098	16,640	16,736	16,761	16,449
554 Consumer and occupational health and safety	2,023	2,031	2,224	1,930	1,960	1,967	1,970	1,972
Total, Health	123,843	131,440	143,095	152,270	162,813	173,337	184,697	196,571
570 Medicare:								
571 Medicare	190,016	192,822	204,982	216,599	230,602	234,591	252,485	266,315
600 Income security:								
601 General retirement and disability insurance (excluding social security)	4,721	4,632	2,312	5,272	5,205	5,034	5,072	5,155
602 Federal employee retirement and disability	71,539	73,485	76,262	79,082	81,964	84,711	87,559	90,586
603 Unemployment compensation	22,888	22,070	25,178	28,151	30,490	31,827	32,879	34,167
604 Housing assistance	27,798	28,741	28,376	29,606	29,253	27,399	26,553	25,634
605 Food and nutrition assistance	36,061	33,585	35,271	36,205	37,087	38,278	39,267	40,700
609 Other income security	67,892	70,689	75,731	79,713	83,341	87,417	91,019	94,999
Total, Income security	230,899	233,202	243,130	258,029	267,340	274,666	282,349	291,241
650 Social security:								
651 Social security	365,257	379,225	392,608	408,575	426,894	447,298	468,317	490,603
(On-budget)	(6,885)	(9,156)	(11,292)	(10,354)	(9,712)	(11,397)	(12,047)	(12,799)
(Off-budget)	(358,372)	(370,069)	(381,316)	(398,221)	(417,182)	(435,901)	(456,270)	(477,804)
700 Veterans benefits and services:								
701 Income security for veterans	20,407	21,322	22,640	23,316	24,138	24,997	25,955	26,968
702 Veterans education, training and rehabilitation	1,156	1,102	1,337	1,290	1,539	1,505	1,498	1,512
703 Hospital and medical care for veterans	17,093	17,545	17,933	17,807	18,077	17,942	18,008	17,999
704 Veterans housing	-342	837	468	423	401	444	227	223
705 Other veterans benefits and services	999	975	1,148	1,188	1,159	1,151	1,153	1,155
Total, Veterans benefits and services	39,313	41,781	43,526	44,024	45,314	46,039	46,841	47,857

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2004—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
750 Administration of justice:									
751 Federal law enforcement activities	269	288	306	333	355	389	409	470	570
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202	245
753 Federal correctional activities	49	53	53	57	55	58	63	65	79
754 Criminal justice assistance					1	6	8	29	65
Total, Administration of justice	429	465	489	535	563	618	659	766	959
800 General government:									
801 Legislative functions	178	176	174	189	208	218	237	254	303
802 Executive direction and management	12	13	15	17	17	19	21	25	30
803 Central fiscal operations	492	542	607	636	671	725	745	790	914
804 General property and records management	403	439	532	624	575	646	497	543	551
805 Central personnel management	22	22	23	23	25	19	37	38	44
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430	535
808 Other general government	28	63	150	39	79	101	126	40	121
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181	-177
Total, General government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939	2,320
900 Net interest:									
901 Interest on the public debt	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788	-989
Total, Net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026	-7,808
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532	-637
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428	-187
Total, Undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2004—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
750 Administration of justice:									
751 Federal law enforcement activities	693	812	987	1,094	1,352	1,502	408	1,676	1,834
752 Federal litigative and judicial activities	287	347	390	426	550	697	213	842	943
753 Federal correctional activities	94	115	140	179	200	208	57	240	307
754 Criminal justice assistance	233	380	624	770	853	921	213	847	729
Total, Administration of justice	1,306	1,653	2,141	2,470	2,955	3,328	891	3,605	3,813
800 General government:									
801 Legislative functions	342	404	438	521	593	678	183	849	909
802 Executive direction and management	38	59	71	117	63	68	16	76	73
803 Central fiscal operations	991	1,155	1,182	1,299	1,888	1,507	364	1,872	1,999
804 General property and records management	573	680	818	968	429	84	57	175	304
805 Central personnel management	51	57	66	74	88	107	25	100	129
806 General purpose fiscal assistance	535	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442
808 Other general government	126	173	157	363	424	393	227	448	448
809 Deductions for offsetting receipts	-214	-241	-309	-198	-261	-322	-150	-256	-289
Total, General government	2,442	2,960	9,774	10,032	10,408	9,747	3,895	12,833	12,015
900 Net interest:									
901 Interest on the public debt	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
902 Interest received by on-budget trust funds	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128
903 Interest received by off-budget trust funds	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403
908 Other interest	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724
Total, Net interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
(On-budget)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,861)
(Off-budget)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646	-11,528	-12,401
952 Employer share, employee retirement (off-budget)	-640	-657	-695	-764	-916	-963	-249	-977	-1,060
953 Rents and royalties on the Outer Continental Shelf	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374	-2,259
Total, Undistributed offsetting receipts	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
(On-budget)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)
(Off-budget)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
(On-budget)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)	(302,183)	(76,555)	(328,502)	(369,089)
(Off-budget)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)	(80,716)	(89,657)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2004—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
750 Administration of justice:									
751 Federal law enforcement activities	1,996	2,239	2,443	2,537	2,892	3,209	3,520	3,601	4,110
752 Federal litigative and judicial activities	1,130	1,347	1,491	1,517	1,627	1,825	2,064	2,176	2,482
753 Federal correctional activities	337	342	361	364	418	494	537	614	711
754 Criminal justice assistance	710	656	473	294	167	136	150	181	250
Total, Administration of justice	4,173	4,584	4,769	4,712	5,105	5,663	6,270	6,572	7,553
800 General government:									
801 Legislative functions	921	1,038	1,041	1,181	1,196	1,319	1,355	1,383	1,444
802 Executive direction and management	81	97	100	96	96	97	113	109	111
803 Central fiscal operations	2,170	2,612	2,610	2,585	3,048	3,250	3,492	3,636	3,908
804 General property and records management	299	327	144	238	196	201	96	475	146
805 Central personnel management	127	154	159	136	115	139	164	126	143
806 General purpose fiscal assistance	8,369	8,582	6,854	6,390	6,452	6,768	6,353	6,431	1,621
808 Other general government	523	569	745	504	768	557	521	482	810
809 Deductions for offsetting receipts	-198	-351	-222	-216	-636	-513	-506	-78	-623
Total, General government	12,293	13,028	11,429	10,914	11,235	11,817	11,588	12,564	7,560
900 Net interest:									
901 Interest on the public debt	59,858	74,808	95,543	117,239	128,673	153,887	178,898	190,303	195,283
902 Interest received by on-budget trust funds	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628	-29,614
903 Interest received by off-budget trust funds	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290
908 Other interest	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298	-21,727
Total, Net interest	42,636	52,538	68,774	85,044	89,828	111,123	129,504	136,047	138,652
(On-budget)	(44,860)	(54,877)	(71,062)	(87,114)	(91,673)	(114,432)	(133,622)	(140,377)	(143,942)
(Off-budget)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259
952 Employer share, employee retirement (off-budget)	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300
953 Rents and royalties on the Outer Continental Shelf	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694	-5,542	-4,716	-4,021
954 Sale of major assets									-1,875
Total, Undistributed offsetting receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455
(On-budget)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)
(Off-budget)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)
Total outlays	504,032	590,947	678,249	745,755	808,380	851,874	946,423	990,460	1,004,122
(On-budget)	(404,054)	(476,618)	(543,053)	(594,351)	(661,272)	(686,061)	(769,615)	(806,962)	(810,290)
(Off-budget)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)	(176,807)	(183,498)	(193,832)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2004—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995	1996
750 Administration of justice:									
751 Federal law enforcement activities	5,075	4,719	4,648	5,661	6,462	6,674	6,624	6,384	7,022
752 Federal litigative and judicial activities	2,880	3,255	3,577	4,352	5,054	5,336	5,470	6,116	6,067
753 Federal correctional activities	930	1,044	1,291	1,600	2,114	2,124	2,315	2,749	3,013
754 Criminal justice assistance	352	455	477	663	795	822	847	967	1,446
Total, Administration of justice	9,236	9,474	9,993	12,276	14,426	14,955	15,256	16,216	17,548
800 General government:									
801 Legislative functions	1,599	1,652	1,763	1,916	2,124	2,124	2,042	1,995	1,965
802 Executive direction and management	123	129	160	190	188	197	244	248	252
803 Central fiscal operations	4,797	5,501	6,004	6,097	6,612	6,978	7,422	7,936	7,481
804 General property and records management	-182	-396	31	657	692	1,005	590	920	820
805 Central personnel management	113	139	184	141	214	190	210	134	103
806 General purpose fiscal assistance	1,816	2,061	2,161	2,100	1,865	1,935	1,899	2,057	1,981
808 Other general government	1,894	809	792	1,277	1,775	1,321	987	1,622	1,006
809 Deductions for offsetting receipts	-694	-893	-361	-718	-480	-739	-2,087	-1,077	-1,694
Total, General government	9,465	9,001	10,734	11,660	12,990	13,011	11,307	13,835	11,914
900 Net interest:									
901 Interest on the public debt	214,081	240,882	264,724	285,455	292,323	292,502	296,278	332,414	343,955
902 Interest received by on-budget trust funds	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494	-59,871	-60,869
903 Interest received by off-budget trust funds	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507
908 Other interest	-20,422	-19,755	-18,191	-20,266	-15,071	-11,367	-7,623	-7,069	-5,489
Total, Net interest	151,838	169,266	184,221	194,541	199,421	198,811	202,957	232,169	241,090
(On-budget)	(159,253)	(180,661)	(200,212)	(214,763)	(223,059)	(225,599)	(232,160)	(265,474)	(277,597)
(Off-budget)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)	(-36,507)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-29,037	-29,425	-28,044	-30,402	-30,680	-28,186	-28,361	-27,961	-27,259
952 Employer share, employee retirement (off-budget)	-4,382	-4,858	-5,567	-5,804	-6,101	-6,416	-6,409	-6,432	-6,278
953 Rents and royalties on the Outer Continental Shelf	-3,548	-2,929	-3,004	-3,150	-2,498	-2,785	-3,001	-2,418	-3,741
959 Other undistributed offsetting receipts								-7,644	-342
Total, Undistributed offsetting receipts	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620
(On-budget)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)	(-31,342)
(Off-budget)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)	(-6,278)
Total outlays	1,064,489	1,143,671	1,253,163	1,324,400	1,381,681	1,409,414	1,461,731	1,515,729	1,560,512
(On-budget)	(861,798)	(932,760)	(1,028,098)	(1,082,713)	(1,129,343)	(1,142,827)	(1,182,359)	(1,227,065)	(1,259,608)
(Off-budget)	(202,691)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)	(288,664)	(300,904)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2004—Continued

(in millions of dollars)

Function and Subfunction	1997	1998	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate	2004 estimate
750 Administration of justice:								
751 Federal law enforcement activities	8,153	9,998	10,506	10,443	10,827	11,091	11,118	11,114
752 Federal litigative and judicial activities	6,318	6,683	7,030	7,951	8,174	8,289	8,342	8,392
753 Federal correctional activities	2,939	2,682	3,402	3,562	3,953	4,133	4,179	3,988
754 Criminal justice assistance	2,763	3,469	3,529	5,573	5,854	4,135	4,053	4,048
Total, Administration of justice	20,173	22,832	24,467	27,529	28,808	27,648	27,692	27,542
800 General government:								
801 Legislative functions	1,925	2,007	2,214	2,421	2,389	2,424	2,480	2,512
802 Executive direction and management	293	378	548	626	675	676	676	676
803 Central fiscal operations	7,418	7,906	9,466	8,593	9,015	8,946	8,910	8,891
804 General property and records management	1,126	1,030	553	618	656	578	514	428
805 Central personnel management	137	116	153	164	164	164	164	164
806 General purpose fiscal assistance	2,067	2,117	1,846	1,804	1,834	1,849	1,868	1,891
808 Other general government	1,280	959	1,232	1,424	1,149	1,067	1,103	1,301
809 Deductions for offsetting receipts	-1,497	-1,069	-1,160	-1,160	-1,160	-1,160	-1,160	-1,160
Total, General government	12,749	13,444	14,852	14,490	14,722	14,544	14,555	14,703
900 Net interest:								
901 Interest on the public debt	355,796	363,793	353,429	346,504	344,719	342,041	339,822	338,988
902 Interest received by on-budget trust funds	-63,776	-67,208	-67,233	-68,611	-69,889	-71,390	-72,983	-74,366
903 Interest received by off-budget trust funds	-41,214	-46,630	-51,869	-56,492	-62,107	-68,500	-75,448	-82,749
908 Other interest	-6,790	-6,596	-7,083	-6,214	-6,818	-7,410	-8,154	-8,914
Total, Net interest	244,016	243,359	227,244	215,187	205,905	194,741	183,237	172,959
(On-budget)	(285,230)	(289,989)	(279,113)	(271,679)	(268,012)	(263,241)	(258,685)	(255,708)
(Off-budget)	(-41,214)	(-46,630)	(-51,869)	(-56,492)	(-62,107)	(-68,500)	(-75,448)	(-82,749)
920 Allowances:								
921 Resources contingent upon Social Security reform					-26,276	-40,852	-36,457	-34,088
929 Other allowances			3,118	2,631	-305	675	2,511	5,216
Total, Allowances			3,118	2,631	-26,581	-40,177	-33,946	-28,872
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-27,773	-27,820	-28,103	-29,830	-31,047	-32,164	-32,907	-34,118
952 Employer share, employee retirement (off-budget)	-6,483	-7,052	-7,355	-7,705	-8,171	-8,841	-9,486	-10,181
953 Rents and royalties on the Outer Continental Shelf	-4,711	-4,522	-3,123	-2,779	-2,798	-2,806	-2,673	-2,608
954 Sale of major assets		-5,158		-323				
959 Other undistributed offsetting receipts	-11,006	-2,642	-1,447	-5,019	-3,001	-7,265	-1,970	-975
Total, Undistributed offsetting receipts	-49,973	-47,194	-40,028	-45,656	-45,017	-51,076	-47,036	-47,882
(On-budget)	(-43,490)	(-40,142)	(-32,673)	(-37,951)	(-36,846)	(-42,235)	(-37,550)	(-37,701)
(Off-budget)	(-6,483)	(-7,052)	(-7,355)	(-7,705)	(-8,171)	(-8,841)	(-9,486)	(-10,181)
Total outlays	1,601,232	1,652,552	1,727,071	1,765,687	1,799,216	1,820,313	1,892,980	1,957,904
(On-budget)	(1,290,606)	(1,335,948)	(1,404,015)	(1,429,830)	(1,450,483)	(1,460,851)	(1,521,421)	(1,572,750)
(Off-budget)	(310,626)	(316,604)	(323,056)	(335,857)	(348,733)	(359,462)	(371,559)	(385,154)

On-budget unless otherwise stated.