
OUTLAYS TO THE PUBLIC

24. OUTLAYS TO THE PUBLIC

Table 24-1. TOTAL OUTLAYS, INCLUDING THOSE OFFSET BY COLLECTIONS FROM THE PUBLIC, BY AGENCY, 1998-2000

(In millions of dollars)

Department or other unit	1998				1999				2000			
	Net Outlays	Offsetting Collections from the Public in:		Outlays Gross of Collections from the Public	Net Outlays	Offsetting Collections from the Public in:		Outlays Gross of Collections from the Public	Net Outlays	Offsetting Collections from the Public in:		Outlays Gross of Collections from the Public
		Expenditure Accounts	Receipt Accounts			Expenditure Accounts	Receipt Accounts			Expenditure Accounts	Receipt Accounts	
Legislative Branch	2,600	162	4	2,766	2,850	183	11	3,044	3,120	189	11	3,320
Judicial Branch	3,467	44	11	3,522	3,913	45	11	3,969	4,133	45	11	4,189
Agriculture	53,947	15,676	969	70,592	63,412	19,505	1,081	83,998	55,167	22,005	816	77,988
Commerce	4,046	955	135	5,136	4,767	1,043	7	5,817	6,647	1,183	7	7,837
Defense—Military	256,122	8,544	2,321	266,987	263,556	8,426	1,740	273,722	260,834	8,707	1,550	271,091
Education	31,463	960	.....	32,423	34,360	1,245	192	35,797	34,971	1,171	941	37,083
Energy	14,438	4,080	1,602	20,120	15,544	4,445	1,322	21,311	15,756	4,434	1,277	21,467
Health and Human Services	350,568	993	21,815	373,376	375,532	1,077	22,301	398,910	400,327	1,300	23,921	425,548
Housing and Urban Development	30,227	5,323	3,045	38,595	32,324	6,609	6,648	45,581	32,533	5,592	916	39,041
Interior	7,218	538	2,109	9,865	8,426	627	2,410	11,463	8,470	570	2,134	11,174
Justice	16,168	870	1,074	18,112	16,458	500	1,371	18,329	19,794	516	1,474	21,784
Labor	30,007	2,160	3	32,170	34,923	1,957	4	36,884	38,652	2,306	4	40,962
State	5,382	309	2	5,693	6,791	522	1	7,314	6,959	530	1	7,490
Transportation	39,463	126	134	39,723	41,873	189	219	42,281	45,503	349	148	46,000
Treasury	390,140	2,388	10,093	402,621	385,976	2,651	11,133	399,760	377,916	3,199	12,371	393,486
Veteran Affairs	41,773	1,930	1,152	44,855	43,474	1,834	1,455	46,763	43,953	2,068	1,140	47,161
Corps of Engineers	3,845	17	307	4,169	4,209	16	324	4,549	3,065	23	1,260	4,348
Other Department of Defense—Civil	31,216	.....	12	31,228	32,311	.....	16	32,327	33,220	.....	17	33,237
Environmental Protection Agency	6,284	63	329	6,676	6,667	80	261	7,008	7,346	81	256	7,683
Executive Office of the President	237	2	.....	239	374	2	.....	376	263	3	.....	266
Federal Emergency Management Agency	2,096	1,284	12	3,392	2,668	1,401	.....	4,069	2,744	1,500	.....	4,244
General Services Administration	1,091	231	63	1,385	328	204	26	558	429	229	29	687
International Assistance Programs	8,974	1,732	14,867	25,573	10,130	1,196	13,783	25,109	10,401	1,466	12,720	24,587
National Aeronautics and Space Administration	14,206	761	.....	14,967	14,043	939	.....	14,982	13,357	903	.....	14,260
National Science Foundation	3,188	62	.....	3,250	3,259	.....	.....	3,259	3,629	.....	.....	3,629
Office of Personnel Management	46,305	5,829	.....	52,134	48,266	6,177	.....	54,443	50,531	6,952	.....	57,483
Small Business Administration	-77	809	843	1,575	-866	655	841	630	287	812	1	1,100
Social Security Administration	408,202	3,041	1,381	412,624	422,438	3,214	1,435	427,087	439,015	3,219	1,491	443,725
Federal Deposit Insurance Corporation	-4,124	3,802	.....	-322	-4,788	4,335	.....	-453	-2,049	1,615	.....	-434
Postal Service	303	59,757	.....	60,060	964	62,639	.....	63,603	1,997	65,036	.....	67,033
Other Independent Agencies	14,811	10,924	614	26,349	10,165	9,221	3,878	23,264	14,854	8,985	725	24,564
Allowances .....	.....	.....	.....	.....	3,118	.....	.....	3,118	2,631	.....	.....	2,631
Undistributed offsetting receipts	-161,034	.....	12,325	-148,709	-160,394	.....	5,834	-154,560	-170,768	.....	8,130	-162,638
Total outlays	1,652,552	133,372	75,222	1,861,146	1,727,071	140,937	76,304	1,944,312	1,765,687	144,988	71,351	1,982,026