
FEDERAL DRUG CONTROL FUNDING

21. FEDERAL DRUG CONTROL FUNDING

Table 21-1. FEDERAL DRUG CONTROL FUNDING

(Budget authority, in millions of dollars)

	1998 actual	1999 enacted	1999 Emer- gency Supply- mental	2000 proposed	Change 1999–2000	
					Dollars	Percent
Agriculture:						
Agriculture Research Service	5	5	23	5	.....	.....
U.S. Forest Service	6	7	.....	7	.....	.....
Women, Infants, Children (WIC)	16	16	.....	17	1	5%
Total, Agriculture	26	27	23	28	1	3%
Corporation for National and Community Service	34	35	.....	40	5	14%
Defense	832	895	42	955	60	7%
Intelligence Community Management Account	27	27	.....	27	.....	.....
Education:						
Safe and Drug Free Schools and Communities	556	566	.....	591	25	4%
Other	94	97	.....	99	2	2%
Total, Education	650	663	.....	690	27	4%
Health and Human Services:						
Administration for Children and Families	57	57	.....	62	5	9%
Centers for Disease Control	91	143	.....	172	29	20%
Food and Drug Administration	35	34	.....	68	34	100%
Health Care Financing Administration	360	400	.....	450	50	13%
Health Resources and Services Administration	48	53	.....	56	4	7%
Indian Health Service	43	44	.....	46	1	3%
National Institutes of Health (National Institute on Drug Abuse (NIDA)/National Institute on Alcohol Abuse and Alcoholism (NIAAA)/Office of AIDS Research (OAR))	571	648	.....	665	17	3%
Substance Abuse and Mental Health Services Administration	1,319	1,481	.....	1,537	56	4%
Total, Health and Human Services	2,523	2,859	.....	3,055	196	7%
Housing and Urban Development	310	310	.....	310	.....	.....
Interior:						
Bureau of Indian Affairs	21	18	.....	18	*	2%
Bureau of Land Management	5	5	.....	5	.....	.....
Fish and Wildlife Service	1	1	.....	1	.....	.....
National Park Service	9	9	.....	10	*	1%
Total, Interior	37	33	.....	33	*	1%
Judiciary	612	647	.....	731	84	13%
Justice:						
Assets Forfeiture Fund	434	523	.....	433	–90	–17%
U.S. Attorneys	173	195	.....	296	101	52%
Bureau of Prisons	1,957	2,056	.....	2,352	296	14%
Community Oriented Policing Services (COPS)	540	472	.....	421	–51	–11%
Criminal Division	28	30	.....	36	6	18%
Drug Enforcement Administration	1,208	1,289	10	1,469	180	14%
Federal Bureau of Investigation	824	873	.....	1,045	172	20%
Federal Prisoner Detention (Support of U.S. Prisoners)	246	258	.....	335	76	29%
Immigration and Naturalization Service	372	415	2	451	35	9%
Interagency Crime and Drug Enforcement (ICDE) (formerly Organized Crime Drug Enforcement (OCDE) Task Forces) ¹	295	304	.....	.....	–304	–100%
INTERPOL .....	*	*	.....	*	*	7%
U.S. Marshals Service	273	283	.....	311	29	10%
Office of Justice Programs	987	997	.....	746	–252	–25%
Tax Division .....	*	*	.....	1	1	261%
Total, Justice	7,340	7,696	12	7,896	200	3%
Labor	75	78	.....	78	*	*/%

Table 21-1. FEDERAL DRUG CONTROL FUNDING—Continued

(Budget authority, in millions of dollars)

	1998 actual	1999 enacted	1999 Emergency Supple- mental	2000 proposed	Change 1999–2000	
					Dollars	Percent
Office of National Drug Control Policy:						
Salaries and Expenses, Operations, Research	49	49	1	43	–6	–12%
High Intensity Drug Trafficking Areas	162	184	.....	186	2	1%
Special Forfeiture Fund	217	215	2	225	11	5%
Total, Office of National Drug Control Policy	428	448	3	454	7	1%
Small Business Administration	0	4	.....	0	–4	–100%
State:						
International Narcotics Control Program	210	236	233	265	29	12%
Emergencies in the Diplomatic and Consular Service	2	1	.....	3	2	200%
Public Information and Education	8	8	.....	9	*	5%
Total, State	220	245	233	277	31	13%
Transportation:						
U.S. Coast Guard	485	500	265	566	66	13%
Federal Aviation Administration	23	25	.....	26	1	5%
National Highway Traffic Safety Administration	31	32	.....	32	1	2%
Total, Transportation	539	557	265	625	68	12%
Treasury:						
Bureau of Alcohol, Tobacco and Firearms	213	227	.....	248	21	9%
U.S. Customs Service	606	689	267	664	–25	–4%
Federal Law Enforcement Training Center	52	66	.....	65	–1	–2%
Financial Crimes Enforcement Network	12	13	.....	15	2	17%
Internal Revenue Service	72	73	.....	75	2	3%
U.S. Secret Service	76	91	.....	84	–7	–8%
Treasury Forfeiture Fund	241	158	.....	228	70	44%
Bureau of Interagency Law Enforcement	74	76	.....	76	.....	.....
Total, Treasury	1,346	1,393	267	1,454	62	4%
Veterans Affairs	1,098	1,126	.....	1,126	.....	.....
Total, Drug Control Programs	16,097	17,042	844	17,777	735	4%

* Less than \$500 thousand

¹ Beginning in FY 2000 the ICDE funds will be provided directly to individual bureaus.