

## **VIII. LIST OF CHARTS AND TABLES**



# LIST OF CHARTS AND TABLES

## LIST OF CHARTS

	<i>Page</i>
<b><i>I. The Budget Message of the President</i></b>	
I-1. The Budget is in Surplus after Years of Deficit .....	2
<b><i>II. Charting A Course for the New Era of Surplus</i></b>	
The Federal Government Dollar, Fiscal Year 2000 Estimates .....	12
<b><i>III. Building on Our Economic Prosperity</i></b>	
Sustaining Growth	
1-1. The Budget is in Surplus after Years of Deficits .....	23
1-2. Debt Held by the Public has been Brought Under Control .....	24
1-3. The Deficit has been Reduced, Counting Social Security or Not .....	25
1-4. The Budget was Balanced by Both Cuts in Spending and Increases in Receipts .....	25
1-5. Only the United States and Canada had General Government Surpluses in 1998 .....	27
1-6. Equipment Spending has Led this Expansion .....	27
1-7. The Misery Index is at its Lowest Since the 1960s .....	29
1-8. The Improved Budget Outlook Provides a Unique Opportunity to Save Social Security .....	32
Saving Social Security	
2-1. Share of OASDI Beneficiaries who Relied on Social Security for a Given Portion of their Income, 1996 .....	37
2-2. Covered Workers Per Social Security Beneficiary .....	39
<b><i>IV. Improving Performance through Better Management</i></b>	
IV-1. Actual Civilian Employment in the Executive Branch, 1962-1998 .....	48
IV-2. Civilian FTE Changes on a Percent Basis, 1993-2000 .....	49
IV-3. Federal Purchase Card Program Growth .....	53
<b><i>V. Preparing for the 21st Century</i></b>	
Protecting the Environment	
6-1. Major Progress in Superfund Cleanups .....	99
6-2. Full LWCF Funding Supports New \$1 Billion Lands Legacy Initiative .....	102
Promoting Research	
7-1. Computing and Communications Research and Development .....	110
7-2. Basic Research Support .....	113
Enforcing the Law	
8-1. Discretionary Anti-Crime Budget History .....	120
8-2. 21st Century Policing Initiative Builds on COPS Program .....	121
<b><i>VI. Investing in the Common Good: Program Performance in Federal Functions</i></b>	
Natural Resources and Environment	
17-1. Federal Land Management by Agency .....	190

**LIST OF CHARTS—Continued**

	<i>Page</i>
17-2. Air Quality Trends .....	194
Agriculture	
18-1. Farm Sector Income and Federal Support .....	198
18-2. U.S. Agricultural Export Profile and Trade Surplus .....	201
Transportation	
20-1. Increasing Seat Belt Use and Declining Alcohol-Related Fatalities .....	212
20-2. Increasing Investment in America's Future: Federal Funding of Public-Use Transportation Infrastructure .....	214
Veterans Benefits and Services	
27-1. Estimated Veteran Population .....	258
Administration of Justice	
28-1. Administration of Justice Expenditures .....	264
28-2. Federal Justice Expenditures .....	265
Net Interest	
30-1. Net Interest .....	274

**LIST OF TABLES**

	<i>Page</i>
<b><i>I. The Budget Message of the President</i></b>	
I-1. Receipts, Outlays, and Surplus .....	2
<b><i>II. Charting a Course for the New Era of Surplus</i></b>	
II-1. Receipts, Outlays, and Surpluses .....	12
<b><i>III. Building on Our Economic Prosperity</i></b>	
Sustaining Growth	
I-1. Economic Assumptions .....	31
Saving Social Security	
2-1. Social Security Provides Universal Benefits .....	36
2-2. Social Security is Crucial to Retirement Income .....	38
<b><i>IV. Improving Performance Through Better Management</i></b>	
IV-1. Strategies to Achieve High Impact Agency Goals .....	47
IV-2. Priority Management Objectives .....	51
IV-3. CFO Agency Financial Statement Performance Goals .....	53
IV-4. Major Interagency Groups .....	59
<b><i>V. Preparing for the 21st Century</i></b>	
Investing in Education and Training	
3-1. The Budget Increases Resources for Major Education and Training Programs by \$4.9 billion, or 10.7 Percent Over 1999, and by a Total Increase Over 1993 of 100 Percent .....	65

**LIST OF TABLES—Continued**

	<i>Page</i>
Supporting Working Families	
4-1. The Budget Supports a \$3.6 Billion Increase in Resources for Child Care, 27 Percent Over 1999 .....	77
4-2. The Budget Includes \$286 Billion Over Five Years in Support for Families with Children Through the Tax System .....	81
Protecting the Environment	
6-1. High Priority Environmental and Natural Resources Programs .....	101
Promoting Research	
7-1. 21st Century Research Fund .....	109
7-2. Research and Development Investments .....	111
7-3. Selected Program Highlights .....	112
Enforcing the Law	
8-1. Immigration and Naturalization Service Funding by Program .....	124
8-2. Drug Control Funding .....	126
Building One America	
9-1. Civil Rights Enforcement Funding .....	137
9-2. Government-Wide Native American Program Funding .....	138
Advancing United States Leadership in the World	
10-1. International Discretionary Programs .....	143
10-2. Threat Reduction Assistance in the NIS .....	144
Supporting the World's Strongest Military Force	
11-1. Military Force Trends .....	152
11-2. Department of Defense Funding Levels .....	153
<b>VI. Investing in the Common Good: Program Performance in Federal Functions</b>	
Overview	
12-1. Federal Resources by Function .....	162
National Defense	
13-1. Federal Resources in Support of National Defense .....	167
13-2. Accruing VA Benefits for Current Military Personnel .....	172
International Affairs	
14-1. Federal Resources in Support of International Affairs .....	173
General Science, Space, and Technology	
15-1. Federal Resources in Support of General Science, Space, and Technology .....	177
Energy	
16-1. Federal Resources in Support of Energy .....	183
Natural Resources and Environment	
17-1. Federal Resources in Support of Natural Resources and Environment .....	187
Agriculture	
18-1. Federal Resources in Support of Agriculture .....	197
Commerce and Housing Credit	
19-1. Federal Resources in Support of Commerce and Housing Credit .....	205
19-2. Selected Federal Commerce and Housing Credit Programs: Credit Programs Portfolio Characteristics .....	206

**LIST OF TABLES—Continued**

	<i>Page</i>
Transportation	
20–1. Federal Resources in Support of Transportation .....	211
Community and Regional Development	
21–1. Federal Resources in Support of Community and Regional Development .....	219
Education, Training, Employment, and Social Services	
22–1. Federal Resources in Support of Education, Training, Employment, and Social Services .....	225
Health	
23–1. Federal Resources in Support of Health .....	237
Medicare	
24–1. Federal Resources in Support of Medicare .....	243
Income Security	
25–1. Federal Resources in Support of Income Security .....	247
Social Security	
26–1. Federal Resources in Support of Social Security .....	253
Veterans Benefits and Services	
27–1. Federal Resources in Support of Veterans Benefits and Services .....	257
Administration of Justice	
28–1. Federal Resources in Support of Administration of Justice .....	263
General Government	
29–1. Federal Resources in Support of General Government .....	269
Net Interest	
30–1. Net Interest .....	273
Allowances	
31–1. Allowances .....	275
Undistributed Offsetting Receipts	
32–1. Undistributed Offsetting Receipts .....	277
Regulation: Costs and Benefits	
33–1. Estimates of the Total Annual Benefits and Costs of Social Regulations .....	280
Detailed Functional Tables	
34–1. Budget Authority by Function, Category, and Program .....	283
34–2. Outlays by Function, Category, and Program .....	315
34–3. Direct and Guaranteed Loans by Function .....	348
34–4. Tax Expenditures by Function .....	354
<b>VII. Summary Tables</b>	
2000 Budget Proposals	
S–1. Budget Summary .....	365
S–2. Outlays, Receipts, and Surplus .....	366
S–3. Summary of Budget Proposals .....	367
S–4. Discretionary Spending Caps and Budget Proposals .....	368
S–5. Mandatory and Revenue Proposals .....	369
S–6. Effect of Proposals on Receipts .....	372
S–7. Framework for Social Security Reform and Long-term Fiscal Discipline .....	377

**LIST OF TABLES—Continued**

	<i>Page</i>
S-8. Tobacco Legislation .....	378
S-9. Discretionary Proposals by Appropriations Subcommittee .....	379
Summaries by Agencies	
S-10. Discretionary Budget Authority by Agency .....	383
S-11. Discretionary Outlays by Agency .....	384
Other Summary Tables	
S-12. Receipts by Source—Summary .....	387
S-13. Employment in the Executive Branch .....	388
S-14. Federal Government Financing and Debt: With Social Security Reform .....	389
S-15. Comparison of Economic Assumptions .....	391