

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	934	226	1,055	1,077	1,114	1,297	1,226	1,379
The Judiciary	346	87	429	453	514	600	647	723
Agriculture	4,592	1,037	5,303	5,841	6,196	6,763	7,591	7,037
Commerce	1,737	358	7,820	1,897	2,092	2,619	2,080	1,840
Defense—Military	95,740	22,965	108,146	114,688	124,052	141,346	176,607	212,230
Education	8,092	2,958	9,534	9,947	11,411	11,557	11,310	10,600
Energy	5,260	1,400	7,653	11,275	10,868	6,779	13,438	12,986
Health and Human Services	7,230	1,442	8,212	9,360	10,038	12,562	12,999	12,675
Housing and Urban Development	21,551	167	33,057	37,320	30,218	33,326	31,543	18,839
Interior	2,858	1,006	4,026	4,837	5,019	4,956	4,789	4,505
Justice	2,164	562	2,319	2,358	2,476	2,445	2,292	2,595
Labor	6,416	745	13,559	4,370	11,324	9,261	8,787	4,185
State	852	368	1,127	1,347	1,567	1,840	1,976	2,138
Transportation	5,596	1,030	5,374	6,139	8,555	9,842	13,028	13,449
Treasury	4,876	2,051	4,393	5,158	3,889	17,074	2,868	4,075
Veterans Affairs	4,920	1,213	5,600	6,237	6,743	7,026	7,568	8,464
Corps of Engineers	2,177	659	2,481	2,778	2,782	3,249	3,093	2,990
Other Defense—Civil Programs	64	13	36	35	38	57	61	60
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,676
Executive Office of the President	70	18	79	78	83	101	104	93
Federal Emergency Management Administration	260	63	420	701	655	1,314	627	587
General Services Administration	320	66	380	211	406	370	442	350
International Assistance Programs	6,023	938	6,820	8,314	10,461	9,623	13,799	10,489
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
National Science Foundation	715	168	776	863	911	987	1,022	996
Office of Personnel Management	113	29	122	128	134	138	140	105
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748
Social Security Administration (Off-budget)						—*	—*	
Other Independent Agencies (On-budget)	5,864	2,785	6,063	6,574	7,144	8,486	7,070	5,132
Total discretionary budget authority	193,712	43,505	242,491	255,284	270,919	305,781	335,123	349,144

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

(in millions of dollars)

Department or other unit	1983	1984	1985	1986	1987	1988	1989
Legislative Branch	1,634	1,629	1,550	1,580	1,748	1,776	1,840
The Judiciary	811	891	1,040	1,031	1,260	1,330	1,349
Agriculture	8,099	8,324	9,188	8,632	8,883	9,196	10,206
Commerce	1,984	2,048	2,323	2,111	2,194	2,465	2,769
Defense—Military	238,920	258,686	287,124	282,016	280,128	284,378	291,482
Education	11,129	11,928	13,923	13,224	15,334	16,024	16,920
Energy	12,639	12,668	14,105	11,798	11,545	12,984	13,427
Health and Human Services	13,328	14,002	14,945	14,776	16,408	17,143	18,431
Housing and Urban Development	15,802	16,702	17,026	14,889	12,870	12,700	12,399
Interior	5,245	5,120	5,465	4,687	5,201	5,329	5,612
Justice	3,010	3,423	3,744	3,760	4,943	5,218	6,051
Labor	5,289	7,904	5,109	4,612	5,081	5,241	5,262
State	2,230	2,383	2,899	3,363	3,043	3,071	3,339
Transportation	11,114	10,550	10,852	9,401	9,726	9,777	10,730
Treasury	4,586	5,013	5,662	5,654	6,081	7,514	7,677
Veterans Affairs	9,508	9,927	10,764	10,716	11,282	11,611	12,331
Corps of Engineers	3,412	2,681	2,891	2,726	3,126	3,247	3,236
Other Defense—Civil Programs	68	79	89	98	117	97	107
Environmental Protection Agency	3,689	4,067	4,354	3,462	5,364	5,027	5,155
Executive Office of the President	102	110	116	108	119	126	131
Federal Emergency Management Administration	652	550	579	815	631	632	1,742
General Services Administration	489	394	427	446	254	87	121
International Assistance Programs	12,065	20,597	18,232	14,690	13,617	12,873	12,246
National Aeronautics and Space Administration	7,065	7,458	7,573	7,807	10,923	9,061	10,872
National Science Foundation	1,094	1,323	1,502	1,458	1,623	1,717	1,922
Office of Personnel Management	102	107	106	96	100	102	108
Small Business Administration	1,278	971	1,254	714	604	418	419
Social Security Administration (On-budget)							1,090
Other Independent Agencies (On-budget)	5,535	5,965	6,147	5,455	5,713	5,484	6,596
Total discretionary budget authority	380,876	415,501	448,990	430,127	437,918	444,627	463,573

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

(in millions of dollars)

Department or other unit	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	1,987	2,218	2,337	2,313	2,302	2,395	2,158
The Judiciary	1,584	1,911	2,207	2,367	2,510	2,659	2,803
Agriculture	10,991	11,815	15,493	15,626	16,838	15,548	15,331
Commerce	3,638	2,690	3,082	3,216	3,897	4,085	3,661
Defense—Military	293,836	319,722	286,411	262,617	250,471	252,397	253,615
Education	18,486	20,927	22,580	23,550	24,386	24,325	21,356
Energy	16,012	18,078	19,033	19,262	18,727	17,172	16,415
Health and Human Services	22,936	26,655	28,745	30,132	32,955	33,310	33,168
Housing and Urban Development	14,454	23,301	23,343	25,524	26,304	20,126	21,725
Interior	6,461	6,965	7,149	7,057	7,520	7,239	7,071
Justice	8,098	7,957	8,898	9,320	9,455	12,310	14,645
Labor	8,415	9,025	10,034	9,954	10,630	9,378	9,366
State	3,553	4,026	4,835	5,091	5,436	4,859	4,651
Transportation	12,729	13,245	14,290	13,514	14,468	11,231	12,680
Treasury	8,127	8,777	9,685	10,082	10,337	10,650	10,434
Veterans Affairs	13,005	14,087	15,260	16,194	17,151	17,577	17,757
Corps of Engineers	3,182	3,302	3,656	3,842	3,915	3,330	3,362
Other Defense—Civil Programs	112	108	115	120	117	114	114
Environmental Protection Agency	5,491	6,094	6,645	6,923	6,645	5,971	6,525
Executive Office of the President	179	184	202	237	236	184	204
Federal Emergency Management Administration	1,796	563	4,784	2,573	5,944	4,117	3,973
General Services Administration	2,237	2,012	376	289	585	179	224
International Assistance Programs	13,539	14,262	12,616	24,512	11,459	11,840	10,695
National Aeronautics and Space Administration	12,222	14,015	14,316	14,309	14,568	13,853	13,885
National Science Foundation	2,084	2,316	2,573	2,734	3,018	3,227	3,219
Office of Personnel Management	202	201	211	242	233	218	193
Small Business Administration	928	464	1,577	925	1,894	792	815
Social Security Administration (On-budget)	1,090	1,415	1,321	1,476	1,781	2,390	1,892
Social Security Administration (Off-budget)	2,223	2,399	2,540	2,640	2,828	2,325	3,135
Other Independent Agencies (On-budget)	6,818	7,069	7,266	7,338	7,885	7,745	6,822
Total discretionary budget authority	496,414	545,804	531,578	523,978	514,495	501,546	501,894

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

(in millions of dollars)

Department or other unit	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
Legislative Branch	2,246	2,294	2,501	2,541	2,584	2,632	2,694
The Judiciary	3,004	3,194	3,523	3,639	3,762	3,891	4,023
Agriculture	15,692	15,633	15,193	15,155	15,192	15,281	15,341
Commerce	3,820	4,197	4,901	6,124	3,998	3,877	3,865
Defense—Military	254,015	256,128	258,430	264,090	272,317	275,521	285,192
Education	26,304	29,408	31,155	31,402	31,506	31,178	31,089
Energy	16,530	16,502	18,036	17,375	17,043	17,175	17,497
Health and Human Services	34,412	36,941	38,516	39,689	40,730	42,104	44,208
Housing and Urban Development	16,434	24,646	25,017	28,087	28,738	29,823	31,134
Interior	7,341	8,012	7,910	8,134	8,140	8,092	8,101
Justice	16,435	17,300	18,147	17,014	16,700	16,619	16,936
Labor	10,250	10,709	11,134	10,974	10,959	11,031	11,105
State	4,765	4,727	5,052	4,807	4,858	4,866	4,855
Transportation	37,754	40,440	41,066	41,563	41,900	42,425	42,991
Treasury	10,628	11,512	12,319	11,461	11,456	11,460	11,518
Veterans Affairs	18,865	18,925	18,895	18,893	18,878	18,880	19,537
Corps of Engineers	4,110	4,051	3,215	3,503	3,295	3,349	3,403
Other Defense—Civil Programs	113	131	132	120	120	119	120
Environmental Protection Agency	6,800	7,360	7,771	6,913	6,900	6,985	7,129
Executive Office of the President	217	246	252	237	238	238	243
Federal Emergency Management Administration	5,117	843	832	829	823	813	831
General Services Administration	570	137	114	112	113	99	137
International Assistance Programs	10,598	11,565	12,233	11,542	11,185	11,046	10,977
National Aeronautics and Space Administration	13,709	13,638	13,465	13,278	13,315	13,394	13,435
National Science Foundation	3,271	3,429	3,773	3,886	4,004	4,123	4,247
Office of Personnel Management	194	188	188	185	183	181	186
Small Business Administration	854	752	724	715	715	715	729
Social Security Administration (On-budget)	2,147	2,272	2,326	2,278	2,288	2,298	2,296
Social Security Administration (Off-budget)	3,451	3,195	3,151	3,199	3,189	3,179	3,181
Other Independent Agencies (On-budget)	6,698	7,044	7,385	7,293	7,356	7,185	7,230
Allowances			3,250				
Total discretionary budget authority	536,344	555,419	570,606	575,038	582,485	588,579	604,230