

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,489	62,487
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203
Other	-170	-55	-99	186	166	533	2,141	1,680
051 Subtotal, Department of Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737
054 Defense-related activities	146	31	156	182	204	217	241	297
Total, National defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547
150 International affairs:								
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612
Total, International affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224
250 General science, space and technology:								
251 General science and basic research	1,039	246	1,136	1,275	1,347	1,461	1,535	1,535
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684
Total, General science, space and technology	4,266	1,095	4,634	5,081	5,571	6,251	6,643	7,219
270 Energy:								
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856
272 Energy conservation	79	39	242	527	611	738	700	168
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791	3,875
276 Energy information, policy, and regulation	651	179	711	842	777	943	1,098	871
Total, Energy	15,169	1,259	6,332	10,666	9,844	40,320	11,754	12,770
300 Natural resources and environment:								
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913
302 Conservation and land management	572	105	876	1,494	1,204	1,302	1,364	902
303 Recreational resources	848	177	1,207	1,794	1,807	1,642	1,252	1,220
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583
Total, Natural resources and environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263
350 Agriculture:								
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571
352 Agricultural research and services	991	245	1,084	1,221	1,400	1,402	1,559	1,586
Total, Agriculture	4,824	708	3,685	6,199	14,694	10,297	13,423	24,156
370 Commerce and housing credit:								
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343	707
373 Deposit insurance				-10		1,200	15	36
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837
Total, Commerce and housing credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	61,050	64,866	67,773	67,794	74,010	76,584	78,477
Operation and Maintenance	66,562	70,974	77,828	74,916	79,607	81,629	86,221
Procurement	80,355	86,161	96,842	92,506	80,234	80,053	79,390
Research, Development, Test, and Evaluation	22,798	26,867	31,327	33,609	35,644	36,521	37,530
Military Construction	4,512	4,510	5,517	5,281	5,093	5,349	5,738
Family Housing	2,712	2,669	2,890	2,803	3,075	3,199	3,276
Other	912	2,129	4,650	4,528	1,806	419	204
051 Subtotal, Department of Defense—Military	238,900	258,176	286,827	281,436	279,469	283,755	290,837
053 Atomic energy defense activities	5,718	6,555	7,325	7,287	7,478	7,749	8,100
054 Defense-related activities	425	429	503	424	480	504	630
Total, National defense	245,043	265,160	294,656	289,146	287,427	292,008	299,567
150 International affairs:							
151 International development and humanitarian assistance	4,711	5,069	6,496	4,760	4,902	5,022	5,296
152 International security assistance	8,142	8,943	13,730	9,543	8,213	8,598	7,666
153 Conduct of foreign affairs	1,830	2,015	2,501	2,992	2,582	2,631	2,775
154 Foreign information and exchange activities	688	808	950	970	1,031	1,056	1,126
155 International financial programs	-4,632	7,718	2,776	-1,607	1,997	-123	390
Total, International affairs	10,739	24,553	26,453	16,659	18,724	17,184	17,252
250 General science, space and technology:							
251 General science and basic research	1,638	1,964	2,227	2,121	2,340	2,542	2,851
252 Space flight, research, and supporting activities	6,517	6,858	6,925	7,165	10,198	8,322	10,097
Total, General science, space and technology	8,155	8,822	9,152	9,286	12,538	10,864	12,949
270 Energy:							
271 Energy supply	7,046	5,348	5,511	4,745	2,280	3,807	2,789
272 Energy conservation	449	455	472	426	234	310	314
274 Emergency energy preparedness	2,316	1,268	2,056	113	153	609	422
276 Energy information, policy, and regulation	872	780	642	718	721	620	538
Total, Energy	10,683	7,851	8,681	6,002	3,388	5,347	4,062
300 Natural resources and environment:							
301 Water resources	4,608	3,781	4,087	3,678	4,107	4,295	4,312
302 Conservation and land management	1,883	1,389	1,446	1,430	1,721	2,650	3,706
303 Recreational resources	1,581	1,453	1,574	1,456	1,685	1,647	1,895
304 Pollution control and abatement	3,677	4,037	4,303	3,399	5,296	4,932	5,068
306 Other natural resources	1,547	1,622	1,934	1,761	1,770	1,852	2,005
Total, Natural resources and environment	13,297	12,282	13,344	11,724	14,578	15,375	16,987
350 Agriculture:							
351 Farm income stabilization	33,490	9,945	25,569	28,065	23,394	16,317	19,048
352 Agricultural research and services	1,698	1,843	1,911	1,836	2,007	2,075	2,112
Total, Agriculture	35,188	11,788	27,480	29,901	25,401	18,392	21,160
370 Commerce and housing credit:							
371 Mortgage credit	7,227	8,349	6,881	3,666	3,449	8,361	6,614
372 Postal Service	989	1,798	2,639	2,504	2,944	1,458	2,046
(On-budget)	(989)	(1,798)	(2,639)	(2,504)	(2,944)	(1,458)	(436)
(Off-budget)							(1,610)
373 Deposit insurance		1,081	200	3,000	2,699	10,835	51,020
376 Other advancement of commerce	1,955	2,078	2,497	1,959	2,045	2,412	2,745
Total, Commerce and housing credit	10,171	13,306	12,217	11,129	11,138	23,066	62,425
(On-budget)	(10,171)	(13,306)	(12,217)	(11,129)	(11,138)	(23,066)	(60,816)
(Off-budget)							(1,610)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

Function and Subfunction	1990	1991	1992	1993	1994	1995	1996
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	78,876	84,213	81,221	75,974	71,365	71,557	69,776
Operation and Maintenance	88,409	117,234	93,716	89,161	88,640	93,751	93,654
Procurement	81,376	71,740	62,952	52,789	44,141	43,571	42,417
Research, Development, Test, and Evaluation	36,459	36,193	36,623	37,764	34,567	34,521	34,971
Military Construction	5,130	5,188	5,254	4,554	6,009	5,428	6,891
Family Housing	3,143	3,296	3,738	3,941	3,501	3,392	4,259
Other	–393	–41,656	–1,378	3,012	3,141	3,431	2,438
051 Subtotal, Department of Defense—Military	292,999	276,208	282,127	267,194	251,364	255,651	254,406
053 Atomic energy defense activities	9,656	11,578	11,980	12,059	10,897	10,105	10,690
054 Defense-related activities	609	1,092	964	1,823	1,061	558	911
Total, National defense	303,263	288,878	295,070	281,076	263,322	266,314	266,007
150 International affairs:							
151 International development and humanitarian assistance	5,696	6,778	6,655	6,992	7,699	7,661	6,084
152 International security assistance	8,393	9,061	6,682	5,491	4,531	4,626	5,038
153 Conduct of foreign affairs	2,933	3,238	4,063	4,327	4,630	4,063	3,833
154 Foreign information and exchange activities	1,317	1,243	1,303	1,248	1,496	1,421	1,131
155 International financial programs	473	2,369	2,523	14,275	–647	7,855	310
Total, International affairs	18,811	22,689	21,227	32,333	17,709	25,626	16,396
250 General science, space and technology:							
251 General science and basic research	3,184	3,472	4,125	4,173	4,596	4,164	4,146
252 Space flight, research, and supporting activities	11,460	13,046	13,199	13,064	13,022	12,543	12,570
Total, General science, space and technology	14,644	16,519	17,324	17,236	17,618	16,707	16,716
270 Energy:							
271 Energy supply	3,394	4,220	4,789	7,404	3,386	3,757	1,784
272 Energy conservation	366	461	511	561	669	715	533
274 Emergency energy preparedness	571	336	282	60	216	144	
276 Energy information, policy, and regulation	595	369	513	240	455	411	330
Total, Energy	4,926	5,386	6,096	8,264	4,726	5,027	2,647
300 Natural resources and environment:							
301 Water resources	4,332	4,370	4,768	4,801	5,340	4,212	4,254
302 Conservation and land management	3,783	3,912	4,652	4,775	5,190	5,392	5,377
303 Recreational resources	2,395	2,482	2,690	2,604	2,792	2,711	2,851
304 Pollution control and abatement	5,559	6,158	6,605	6,908	6,595	5,880	6,430
306 Other natural resources	2,077	2,309	2,575	2,547	2,770	2,831	2,698
Total, Natural resources and environment	18,146	19,232	21,290	21,636	22,688	21,026	21,610
350 Agriculture:							
351 Farm income stabilization	12,313	14,734	19,651	16,464	14,268	5,782	6,894
352 Agricultural research and services	2,229	2,497	2,725	2,660	2,785	2,773	2,733
Total, Agriculture	14,542	17,232	22,376	19,124	17,053	8,555	9,627
370 Commerce and housing credit:							
371 Mortgage credit	9,847	7,816	4,514	2,302	1,486	1,350	1,017
372 Postal Service	3,573	3,812	2,709	2,400	2,863	2,684	3,563
(On-budget)	(490)	(511)	(511)	(161)	(130)	(130)	(122)
(Off-budget)	(3,083)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)
373 Deposit insurance	45,624	72,789	36,961	2,462	19,520	859	11
376 Other advancement of commerce	3,947	2,926	3,412	3,615	3,465	3,535	3,477
Total, Commerce and housing credit	62,990	87,343	47,596	10,779	27,334	8,428	8,068
(On-budget)	(59,907)	(84,042)	(45,397)	(8,540)	(24,602)	(5,874)	(4,627)
(Off-budget)	(3,083)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

Function and Subfunction	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	70,341	69,666	70,777	70,715	71,639	73,024	74,884
Operation and Maintenance	92,353	94,385	94,802	95,852	97,838	99,623	101,885
Procurement	42,930	44,824	48,708	54,122	61,267	60,661	63,523
Research, Development, Test, and Evaluation	36,404	36,600	36,079	33,920	32,993	33,531	34,344
Military Construction	5,718	5,089	4,302	4,874	4,378	3,702	3,967
Family Housing	4,132	3,807	3,477	3,910	3,923	3,866	4,151
Allowances			–4	2	2	832	1,449
Other	6,097	537	–883	–529	–948	–944	–235
051 Subtotal, Department of Defense—Military	257,975	254,908	257,258	262,866	271,092	274,295	283,968
053 Atomic energy defense activities	11,346	11,665	12,283	11,944	11,540	11,703	11,993
054 Defense-related activities	977	987	1,090	1,122	1,140	1,088	1,112
Total, National defense	270,298	267,560	270,631	275,932	283,772	287,086	297,073
150 International affairs:							
151 International development and humanitarian assistance	6,005	6,768	7,424	6,747	6,387	6,288	6,264
152 International security assistance	5,159	5,300	5,577	5,703	5,745	5,804	5,858
153 Conduct of foreign affairs	3,892	3,844	4,150	3,888	3,919	3,906	3,873
154 Foreign information and exchange activities	1,119	1,136	1,136	1,131	1,131	1,131	1,131
155 International financial programs	–1,549	109	–560	–903	–230	–93	–205
Total, International affairs	14,626	17,157	17,727	16,566	16,952	17,036	16,921
250 General science, space and technology:							
251 General science and basic research	4,222	5,642	6,229	6,357	6,597	6,779	6,875
252 Space flight, research, and supporting activities	12,456	12,312	12,267	12,159	12,172	12,229	12,247
Total, General science, space and technology	16,678	17,954	18,496	18,516	18,769	19,008	19,122
270 Energy:							
271 Energy supply	988	–1,158	–660	–1,131	–1,449	–1,325	–1,734
272 Energy conservation	533	591	774	738	741	745	725
274 Emergency energy preparedness	–11		160	160	160	155	155
276 Energy information, policy, and regulation	195	183	206	203	202	197	196
Total, Energy	1,705	–384	480	–30	–346	–228	–658
300 Natural resources and environment:							
301 Water resources	5,283	4,839	4,062	4,305	3,953	4,013	4,170
302 Conservation and land management	5,396	5,564	5,406	5,515	5,478	5,504	5,453
303 Recreational resources	3,074	3,811	3,297	3,584	3,694	3,644	3,629
304 Pollution control and abatement	6,634	7,337	7,988	7,127	7,089	7,174	7,317
306 Other natural resources	2,719	2,805	2,973	2,992	2,852	2,815	2,836
Total, Natural resources and environment	23,106	24,356	23,726	23,523	23,066	23,150	23,405
350 Agriculture:							
351 Farm income stabilization	8,585	7,732	8,326	7,775	6,628	6,628	6,817
352 Agricultural research and services	2,861	2,859	2,922	2,922	2,872	2,882	2,905
Total, Agriculture	11,446	10,591	11,248	10,697	9,500	9,510	9,722
370 Commerce and housing credit:							
371 Mortgage credit	148	–848	–4,766	–1,045	–1,322	–743	–1,395
372 Postal Service	3,851	4,693	1,969	549	–265	–1,958	–220
(On-budget)	(126)	(86)	(100)	(100)	(100)	(100)	(100)
(Off-budget)	(3,725)	(4,607)	(1,869)	(449)	(–365)	(–2,058)	(–320)
373 Deposit insurance	–25	–43	–51	–49	–41	–35	–28
376 Other advancement of commerce	4,099	8,954	10,363	14,851	15,007	15,629	15,766
Total, Commerce and housing credit	8,073	12,756	7,515	14,306	13,379	12,893	14,123
(On-budget)	(4,348)	(8,149)	(5,646)	(13,857)	(13,744)	(14,951)	(14,443)
(Off-budget)	(3,725)	(4,607)	(1,869)	(449)	(–365)	(–2,058)	(–320)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
400 Transportation:								
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931
407 Other transportation	74	19	83	85	91	97	109	88
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464
450 Community and regional development:								
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417
Total, Community and regional development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,224	1,172
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386
505 Other labor services	329	82	383	440	522	572	606	600
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	6,247	6,072
Total, Education, training, employment, and social services	22,013	5,480	30,496	22,618	33,104	31,698	32,889	26,583
550 Health:								
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479
570 Medicare:								
571 Medicare	15,785	4,280	19,416	22,880	26,657	32,237	39,148	46,562
600 Income security:								
601 General retirement and disability insurance (excluding social security)	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537
602 Federal employee retirement and disability	16,092	4,317	18,349	20,577	23,215	27,340	32,007	35,146
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	19,658	17,772
Total, Income security	74,224	13,684	89,121	89,393	88,326	110,335	120,473	114,002
650 Social security:								
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081
(On-budget)	(515)		(717)	(741)	(761)	(677)	(672)	(844)
(Off-budget)	(74,019)	(20,019)	(84,909)	(93,712)	(104,233)	(119,278)	(140,404)	(156,238)
700 Veterans benefits and services:								
701 Income security for veterans	8,685	2,150	9,454	10,132	11,212	11,770	13,210	14,510
702 Veterans education, training and rehabilitation	6,015	1,159	3,984	2,635	2,510	2,374	2,351	1,964
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919	7,802
705 Other veterans benefits and services	528	125	542	618	649	641	671	687
Total, Veterans benefits and services	19,664	4,527	19,053	19,023	20,481	21,194	23,150	24,963

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989
400 Transportation:							
401 Ground transportation	19,208	20,685	20,318	19,349	18,244	18,267	18,605
402 Air transportation	4,850	5,266	6,011	5,484	5,518	6,906	7,494
403 Water transportation	2,912	3,244	3,105	3,915	3,120	2,861	3,112
407 Other transportation	110	114	126	115	115	107	132
Total, Transportation	27,080	29,309	29,559	28,863	26,996	28,141	29,342
450 Community and regional development:							
451 Community development	5,398	4,818	4,262	3,726	3,819	3,546	3,061
452 Area and regional development	4,104	3,824	3,664	2,684	2,620	5,080	3,512
453 Disaster relief and insurance	480	257	239	475	210	205	1,308
Total, Community and regional development	9,983	8,899	8,166	6,884	6,649	8,831	7,881
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	6,816	7,207	7,926	7,644	8,965	9,502	10,125
502 Higher education	7,364	6,900	9,705	8,723	9,001	8,932	10,934
503 Research and general education aids	1,258	1,245	1,338	1,290	1,414	1,472	1,549
504 Training and employment	5,515	8,688	5,422	4,875	5,226	5,327	5,392
505 Other labor services	640	685	716	679	730	778	802
506 Social services	6,585	6,917	7,266	7,086	7,914	9,038	9,943
Total, Education, training, employment, and social services	28,178	31,642	32,372	30,298	33,249	35,050	38,744
550 Health:							
551 Health care services	19,228	25,241	26,454	29,418	32,881	36,750	42,017
552 Health research and training	4,743	5,233	5,951	6,059	7,190	7,569	8,281
554 Consumer and occupational health and safety	1,083	1,156	1,196	1,157	1,250	1,313	1,397
Total, Health	25,053	31,630	33,601	36,634	41,320	45,631	51,694
570 Medicare:							
571 Medicare	52,591	57,835	65,579	71,202	75,105	78,806	86,959
600 Income security:							
601 General retirement and disability insurance (excluding social security)	5,520	5,334	5,473	5,711	5,373	5,681	5,760
602 Federal employee retirement and disability	37,578	38,898	40,881	42,865	44,539	47,936	50,652
603 Unemployment compensation	30,576	20,669	16,372	17,030	16,980	15,217	15,761
604 Housing assistance	10,498	12,671	26,879	11,643	9,864	9,698	9,568
605 Food and nutrition assistance	18,154	18,235	18,655	18,803	19,568	20,650	21,262
609 Other income security	20,989	21,588	22,499	24,170	25,086	28,452	29,584
Total, Income security	123,315	117,395	130,759	120,223	121,411	127,635	132,587
650 Social security:							
651 Social security	171,737	178,793	193,176	196,642	208,392	221,137	233,502
(On-budget)	(20,753)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)
(Off-budget)	(150,984)	(171,710)	(184,648)	(191,782)	(203,462)	(216,285)	(228,432)
700 Veterans benefits and services:							
701 Income security for veterans	14,216	14,884	15,089	15,363	15,392	15,848	16,384
702 Veterans education, training and rehabilitation	1,667	1,582	1,066	605	393	395	335
703 Hospital and medical care for veterans	8,816	9,078	10,005	9,964	10,481	10,836	11,523
704 Veterans housing	-78	201	306	200	100	1,484	778
705 Other veterans benefits and services	721	751	789	757	824	817	871
Total, Veterans benefits and services	25,341	26,496	27,256	26,888	27,190	29,380	29,891

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

Function and Subfunction	1990	1991	1992	1993	1994	1995	1996
400 Transportation:							
401 Ground transportation	19,369	19,096	23,290	26,446	28,081	27,112	23,346
402 Air transportation	8,260	8,932	10,043	10,396	11,439	8,185	9,576
403 Water transportation	3,168	3,122	3,320	3,287	3,604	3,684	3,379
407 Other transportation	143	251	277	299	321	319	312
Total, Transportation	30,940	31,401	36,929	40,428	43,445	39,300	36,613
450 Community and regional development:							
451 Community development	4,060	3,694	3,788	4,848	5,461	5,193	5,083
452 Area and regional development	4,033	4,061	3,285	2,919	3,219	3,301	2,767
453 Disaster relief and insurance	1,728	1	5,223	2,387	6,915	4,505	4,693
Total, Community and regional development	9,820	7,757	12,296	10,154	15,595	12,999	12,543
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	11,293	13,130	14,230	14,214	14,782	15,224	13,697
502 Higher education	11,311	12,374	12,166	14,759	9,596	14,438	12,725
503 Research and general education aids	1,633	1,914	2,082	2,119	2,172	2,272	2,102
504 Training and employment	6,093	6,771	7,252	7,347	7,981	7,093	6,911
505 Other labor services	817	808	894	933	957	993	957
506 Social services	9,727	11,735	12,041	13,387	16,154	15,595	15,593
Total, Education, training, employment, and social services	40,875	46,732	48,665	52,760	51,643	55,615	51,985
550 Health:							
551 Health care services	50,426	63,880	80,087	95,638	102,938	103,118	95,459
552 Health research and training	8,988	9,877	10,703	11,161	11,613	11,887	12,434
554 Consumer and occupational health and safety	1,503	1,646	1,764	1,817	1,935	1,981	1,976
Total, Health	60,917	75,402	92,554	108,616	116,486	116,986	109,869
570 Medicare:							
571 Medicare	106,296	103,208	133,599	124,757	162,677	156,540	179,652
600 Income security:							
601 General retirement and disability insurance (excluding social security)	5,672	5,911	5,989	5,678	6,244	5,540	6,185
602 Federal employee retirement and disability	53,631	57,150	58,351	61,675	64,062	67,309	69,754
603 Unemployment compensation	18,960	27,179	39,534	38,164	28,696	23,750	24,964
604 Housing assistance	11,135	19,721	19,736	21,170	21,109	15,322	16,430
605 Food and nutrition assistance	25,054	29,435	33,459	39,016	39,965	40,818	40,434
609 Other income security	31,148	38,963	43,618	49,154	57,739	62,625	64,277
Total, Income security	145,600	178,359	200,687	214,859	217,815	215,364	222,044
650 Social security:							
651 Social security	250,641	271,253	289,532	306,338	321,138	333,289	352,136
(On-budget)	(3,766)	(2,722)	(6,167)	(6,248)	(5,687)	(5,481)	(5,821)
(Off-budget)	(246,875)	(268,532)	(283,365)	(300,090)	(315,451)	(327,808)	(346,315)
700 Veterans benefits and services:							
701 Income security for veterans	16,660	17,490	17,412	18,123	18,597	18,824	19,703
702 Veterans education, training and rehabilitation	251	824	600	675	1,031	1,090	1,013
703 Hospital and medical care for veterans	12,168	13,194	14,256	15,235	16,187	16,555	16,812
704 Veterans housing	548	730	815	1,181	188	612	212
705 Other veterans benefits and services	897	1,013	1,020	993	1,006	1,078	1,023
Total, Veterans benefits and services	30,524	33,251	34,103	36,208	37,009	38,159	38,763

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

Function and Subfunction	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
400 Transportation:							
401 Ground transportation	27,402	28,666	28,439	28,293	28,189	28,161	28,159
402 Air transportation	9,827	10,487	10,999	11,500	12,043	12,597	13,187
403 Water transportation	3,499	3,629	3,693	3,689	3,585	3,613	3,705
407 Other transportation	344	197	201	200	200	-340	200
Total, Transportation	41,072	42,979	43,332	43,682	44,017	44,031	45,251
450 Community and regional development:							
451 Community development	5,187	5,499	5,926	4,736	4,551	4,458	4,553
452 Area and regional development	2,920	2,841	3,245	3,250	3,856	4,155	2,703
453 Disaster relief and insurance	5,463	463	781	779	746	711	703
Total, Community and regional development	13,570	8,803	9,952	8,765	9,153	9,324	7,959
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	17,044	18,794	20,816	21,068	21,187	20,960	20,903
502 Higher education	13,521	13,090	13,793	13,765	14,156	13,526	14,853
503 Research and general education aids	2,334	2,227	2,668	2,744	2,827	2,827	2,830
504 Training and employment	7,620	8,375	8,776	7,156	7,141	7,215	7,289
505 Other labor services	1,007	1,042	1,123	1,122	1,122	1,122	1,122
506 Social services	16,518	16,714	17,596	18,317	18,956	19,680	20,316
Total, Education, training, employment, and social services	58,044	60,242	64,772	64,172	65,389	65,330	67,313
550 Health:							
551 Health care services	114,752	118,636	122,387	135,328	144,321	152,318	163,518
552 Health research and training	13,392	14,282	15,419	16,276	17,241	18,599	20,803
554 Consumer and occupational health and safety	2,040	2,113	1,747	1,701	1,748	1,747	1,778
Total, Health	130,184	135,031	139,553	153,305	163,310	172,664	186,099
570 Medicare:							
571 Medicare	189,999	198,833	207,671	216,681	232,334	235,297	255,587
600 Income security:							
601 General retirement and disability insurance (excluding social security)	5,950	5,942	5,960	5,914	5,997	5,881	5,882
602 Federal employee retirement and disability	72,743	75,684	78,529	81,455	84,257	87,098	90,052
603 Unemployment compensation	22,968	23,519	26,456	28,214	30,088	31,172	32,727
604 Housing assistance	11,746	19,849	20,381	24,199	25,139	26,312	27,529
605 Food and nutrition assistance	41,019	37,941	39,353	40,914	42,365	43,652	45,612
609 Other income security	73,071	69,906	79,062	81,601	83,794	85,629	88,023
Total, Income security	227,497	232,841	249,741	262,297	271,640	279,744	289,825
650 Social security:							
651 Social security	366,056	381,329	397,068	414,020	431,890	451,896	472,464
(On-budget)	(6,901)	(9,660)	(8,911)	(9,375)	(8,743)	(10,575)	(11,280)
(Off-budget)	(359,155)	(371,669)	(388,157)	(404,645)	(423,147)	(441,321)	(461,184)
700 Veterans benefits and services:							
701 Income security for veterans	20,660	21,516	22,381	23,028	23,719	24,427	25,636
702 Veterans education, training and rehabilitation	1,178	1,115	1,215	1,379	1,481	1,489	1,500
703 Hospital and medical care for veterans	17,375	18,330	17,750	17,751	17,752	17,754	18,406
704 Veterans housing	-291	829	421	420	412	399	609
705 Other veterans benefits and services	1,014	1,002	1,075	1,115	1,091	1,058	1,064
Total, Veterans benefits and services	39,936	42,792	42,842	43,693	44,455	45,127	47,215

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
750 Administration of justice:								
751 Federal law enforcement activities	1,561	414	1,688	1,897	2,071	2,219	2,417	2,666
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484	1,530
753 Federal correctional activities	208	55	297	308	339	320	352	423
754 Criminal justice assistance	810	205	758	654	656	498	169	140
Total, Administration of justice	3,305	861	3,605	3,889	4,257	4,407	4,423	4,759
800 General government:								
801 Legislative functions	780	188	878	913	932	1,111	1,036	1,175
802 Executive direction and management	71	18	83	79	84	102	108	95
803 Central fiscal operations	1,773	463	1,916	2,126	2,383	2,675	2,818	2,936
804 General property and records management	354	69	390	224	389	338	456	295
805 Central personnel management	99	25	109	126	133	145	162	141
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389
808 Other general government	470	177	531	618	493	592	764	543
809 Deductions for offsetting receipts	-322	-150	-256	-289	-198	-351	-222	-216
Total, General government	12,974	4,260	12,993	14,250	12,498	13,279	11,370	11,358
900 Net interest:								
901 Interest on the public debt	37,076	8,104	41,915	48,712	59,858	74,808	95,543	117,239
902 Interest received by on-budget trust funds	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995
903 Interest received by off-budget trust funds	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071
908 Other interest	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130
Total, Net interest	26,729	6,948	29,901	35,459	42,634	52,543	68,775	85,044
(On-budget)	(29,541)	(7,040)	(32,551)	(37,862)	(44,858)	(54,882)	(71,063)	(87,114)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203
952 Employer share, employee retirement (off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646
953 Rents and royalties on the Outer Continental Shelf	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250
Total, Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)
Total budget authority	420,870	96,610	468,450	504,620	558,833	670,068	740,308	806,534
(On-budget)	(350,626)	(76,933)	(387,168)	(414,370)	(457,937)	(554,333)	(603,622)	(654,013)
(Off-budget)	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)	(152,521)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989
750 Administration of justice:							
751 Federal law enforcement activities	3,066	3,439	3,716	3,731	4,742	5,156	4,792
752 Federal litigative and judicial activities	1,702	1,905	2,204	2,190	2,680	2,926	3,288
753 Federal correctional activities	468	495	599	595	867	1,059	1,553
754 Criminal justice assistance	137	215	220	265	502	316	424
Total, Administration of justice	5,373	6,054	6,739	6,780	8,791	9,458	10,057
800 General government:							
801 Legislative functions	1,418	1,443	1,358	1,412	1,572	1,602	1,807
802 Executive direction and management	103	111	118	110	120	128	137
803 Central fiscal operations	3,404	3,633	3,868	4,043	4,781	5,172	5,805
804 General property and records management	494	354	457	477	281	113	475
805 Central personnel management	142	148	149	136	141	145	151
806 General purpose fiscal assistance	6,361	6,795	6,322	5,847	1,369	1,963	2,043
808 Other general government	794	498	565	760	985	1,805	817
809 Deductions for offsetting receipts	-636	-513	-506	-78	-623	-694	-893
Total, General government	12,081	12,470	12,332	12,708	8,626	10,235	10,343
900 Net interest:							
901 Interest on the public debt	128,673	153,887	178,898	190,303	195,283	214,081	240,882
902 Interest received by on-budget trust funds	-15,257	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467
903 Interest received by off-budget trust funds	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395
908 Other interest	-21,742	-22,410	-23,437	-23,285	-21,732	-20,426	-19,609
Total, Net interest	89,829	111,123	129,506	136,060	138,647	151,834	169,412
(On-budget)	(91,673)	(114,433)	(133,623)	(140,389)	(143,937)	(159,249)	(180,807)
(Off-budget)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-21,706	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425
952 Employer share, employee retirement (off-budget)	-1,778	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858
953 Rents and royalties on the Outer Continental Shelf	-10,491	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929
954 Sale of major assets					-1,875		
Total, Undistributed offsetting receipts	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212
(On-budget)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)
(Off-budget)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)
Total budget authority	869,861	923,453	1,028,331	1,014,025	1,033,115	1,091,409	1,197,603
(On-budget)	(722,500)	(757,097)	(850,309)	(829,429)	(838,243)	(886,921)	(983,813)
(Off-budget)	(147,361)	(166,356)	(178,021)	(184,595)	(194,872)	(204,488)	(213,790)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

Function and Subfunction	1990	1991	1992	1993	1994	1995	1996
750 Administration of justice:							
751 Federal law enforcement activities	5,200	5,952	6,690	6,751	6,768	7,516	7,976
752 Federal litigative and judicial activities	3,827	4,614	5,130	5,486	5,884	6,100	6,060
753 Federal correctional activities	2,578	1,728	2,101	1,937	2,222	2,557	2,881
754 Criminal justice assistance	774	853	872	1,006	859	2,582	4,134
Total, Administration of justice	12,378	13,147	14,793	15,180	15,734	18,755	21,051
800 General government:							
801 Legislative functions	1,811	2,021	2,137	2,109	2,107	2,172	1,925
802 Executive direction and management	296	188	212	254	255	255	270
803 Central fiscal operations	6,215	6,257	7,022	7,254	7,760	7,791	7,678
804 General property and records management	2,313	2,095	508	763	813	376	415
805 Central personnel management	161	171	179	186	185	177	154
806 General purpose fiscal assistance	2,033	2,138	1,893	1,919	2,130	1,827	1,994
808 Other general government	745	1,462	1,705	1,495	948	1,714	851
809 Deductions for offsetting receipts	-361	-718	-480	-739	-2,087	-1,077	-1,694
Total, General government	13,213	13,613	13,175	13,240	12,110	13,235	11,593
900 Net interest:							
901 Interest on the public debt	264,724	285,455	292,323	292,502	296,278	332,414	343,955
902 Interest received by on-budget trust funds	-46,321	-50,426	-54,193	-55,537	-56,494	-59,871	-60,869
903 Interest received by off-budget trust funds	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507
908 Other interest	-17,701	-20,698	-15,035	-11,356	-7,618	-7,055	-5,488
Total, Net interest	184,711	194,109	199,457	198,822	202,962	232,183	241,091
(On-budget)	(200,702)	(214,331)	(223,095)	(225,610)	(232,166)	(265,488)	(277,598)
(Off-budget)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)	(-36,507)
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-28,044	-30,402	-30,680	-28,186	-28,361	-27,961	-27,259
952 Employer share, employee retirement (off-budget)	-5,567	-5,804	-6,101	-6,416	-6,409	-6,432	-6,278
953 Rents and royalties on the Outer Continental Shelf	-3,004	-3,150	-2,498	-2,785	-3,001	-2,418	-3,741
959 Other undistributed offsetting receipts						-7,644	-342
Total, Undistributed offsetting receipts	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620
(On-budget)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)	(-31,342)
(Off-budget)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)	(-6,278)
Total budget authority	1,286,623	1,386,152	1,467,488	1,474,423	1,529,291	1,539,653	1,580,791
(On-budget)	(1,058,223)	(1,140,346)	(1,211,664)	(1,205,297)	(1,246,720)	(1,249,028)	(1,273,820)
(Off-budget)	(228,400)	(245,807)	(255,824)	(269,126)	(282,571)	(290,625)	(306,971)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

Function and Subfunction	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
750 Administration of justice:							
751 Federal law enforcement activities	9,384	10,168	10,661	10,215	10,244	10,213	10,240
752 Federal litigative and judicial activities	6,529	6,791	7,475	7,595	7,740	7,891	8,050
753 Federal correctional activities	3,183	3,103	3,473	3,475	3,473	3,544	3,863
754 Criminal justice assistance	4,701	5,223	4,588	3,476	3,165	3,169	3,179
Total, Administration of justice	23,797	25,285	26,197	24,761	24,622	24,817	25,332
800 General government:							
801 Legislative functions	2,007	2,062	2,234	2,267	2,303	2,342	2,395
802 Executive direction and management	322	568	667	652	659	654	659
803 Central fiscal operations	7,471	8,286	8,897	8,220	8,219	8,189	8,186
804 General property and records management	782	298	342	326	319	310	348
805 Central personnel management	150	149	152	148	148	148	150
806 General purpose fiscal assistance	2,069	2,198	5,317	5,678	6,334	6,612	7,012
808 Other general government	1,418	940	1,021	954	1,003	1,031	1,035
809 Deductions for offsetting receipts	-1,491	-1,646	-1,139	-1,138	-1,137	-1,136	-1,136
Total, General government	12,728	12,855	17,491	17,107	17,848	18,150	18,649
900 Net interest:							
901 Interest on the public debt	355,796	362,120	366,617	368,977	373,956	376,244	378,947
902 Interest received by on-budget trust funds	-63,776	-65,951	-67,420	-69,261	-70,811	-72,615	-74,496
903 Interest received by off-budget trust funds	-41,214	-46,730	-51,623	-56,966	-62,889	-69,318	-76,337
908 Other interest	-6,791	-6,745	-5,820	-6,254	-6,700	-7,175	-7,513
Total, Net interest	244,015	242,694	241,754	236,496	233,556	227,136	220,601
(On-budget)	(285,229)	(289,424)	(293,377)	(293,462)	(296,445)	(296,454)	(296,938)
(Off-budget)	(-41,214)	(-46,730)	(-51,623)	(-56,966)	(-62,889)	(-69,318)	(-76,337)
920 Allowances:							
925 Emergencies, including unforeseen costs			3,250				
Total, Allowances			3,250				
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-27,773	-27,908	-28,077	-28,644	-29,361	-30,345	-30,826
952 Employer share, employee retirement (off-budget)	-6,483	-7,155	-7,667	-8,317	-8,831	-9,571	-10,304
953 Rents and royalties on the Outer Continental Shelf	-4,711	-4,663	-4,187	-3,952	-4,134	-4,277	-3,886
954 Sale of major assets		-4,424	-728				
959 Other undistributed offsetting receipts	-11,006	-2,216	-1,833	-4,889	-4,841	-11,354	-3,300
Total, Undistributed offsetting receipts	-49,973	-46,366	-42,492	-45,802	-47,167	-55,547	-48,316
(On-budget)	(-43,490)	(-39,211)	(-34,825)	(-37,485)	(-38,336)	(-45,976)	(-38,012)
(Off-budget)	(-6,483)	(-7,155)	(-7,667)	(-8,317)	(-8,831)	(-9,571)	(-10,304)
Total budget authority	1,642,857	1,687,308	1,750,954	1,798,687	1,856,139	1,886,424	1,967,687
(On-budget)	(1,327,674)	(1,364,917)	(1,420,218)	(1,458,876)	(1,505,077)	(1,526,050)	(1,593,464)
(Off-budget)	(315,183)	(322,391)	(330,736)	(339,811)	(351,062)	(360,374)	(374,223)

On-budget unless otherwise stated.