

Table 4.1—OUTLAYS BY AGENCY: 1962–2003

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	196	192	199	212	234	252	269	289	353
The Judiciary	57	62	66	75	80	88	94	110	133
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412
Commerce	215	354	702	736	485	477	582	607	778
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
Education	816	985	973	1,152	2,416	3,596	4,072	3,990	4,594
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411	17,397
Housing and Urban Development	826	–609	73	492	2,482	3,093	3,727	713	2,432
Interior	606	730	755	745	866	863	973	1,073	1,087
Justice	299	322	342	399	380	416	441	513	641
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161	4,966
State	259	369	241	321	392	401	382	385	414
Transportation	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272	6,724
Treasury	8,560	9,645	10,391	10,901	11,880	12,871	14,437	16,641	19,276
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652
Corps of Engineers	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222	1,168
Other Defense—Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557	2,974
Environmental Protection Agency	70	87	117	134	158	190	249	303	384
Executive Office of the President	12	13	15	16	16	19	21	24	29
Federal Emergency Management Administration	134	187	228	205	105	70	199	249	191
General Services Administration	382	425	520	612	561	629	482	526	530
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803	2,655
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752
National Science Foundation	183	206	310	309	368	415	449	490	464
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652
Small Business Administration	230	142	133	243	210	151	284	110	253
Social Security Administration (On-budget)						94	94	414	469
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812
Other Independent Agencies (On-budget)	2,481	1,818	1,392	2,046	2,731	3,937	4,553	3,164	4,509
Undistributed offsetting receipts	–6,707	–7,274	–7,321	–7,677	–8,443	–9,578	–10,712	–11,087	–12,567
(On-budget)	(–5,878)	(–6,450)	(–6,435)	(–6,746)	(–7,464)	(–8,371)	(–9,289)	(–9,407)	(–10,362)
(Off-budget)	(–830)	(–824)	(–886)	(–931)	(–979)	(–1,207)	(–1,424)	(–1,681)	(–2,205)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649

Table 4.1—OUTLAYS BY AGENCY: 1962–2003—Continued

(in millions of dollars)

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	395	499	553	638	739	788	226	990	1,064
The Judiciary	145	173	188	207	284	325	85	393	437
Agriculture	8,673	11,053	10,200	10,338	15,556	17,743	5,020	23,341	30,235
Commerce	783	850	934	992	1,077	1,484	396	2,010	4,720
Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
Education	5,099	5,537	5,709	5,747	7,331	7,897	2,035	8,717	9,828
Energy	2,200	2,299	2,304	2,233	3,230	3,841	1,048	5,049	6,413
Health and Human Services	20,391	25,309	25,578	28,062	33,751	40,261	10,530	46,493	51,752
Housing and Urban Development	2,796	3,600	3,580	4,781	7,512	7,026	1,361	5,808	7,650
Interior	1,345	1,609	1,780	1,854	2,221	2,433	855	3,220	3,874
Justice	919	1,182	1,534	1,805	2,077	2,247	582	2,356	2,405
Labor	8,137	10,008	8,610	8,964	17,610	25,526	5,869	22,269	22,712
State	429	495	542	678	768	1,062	311	1,113	1,293
Transportation	7,656	7,932	8,616	8,574	10,073	12,723	3,189	13,137	14,075
Treasury	20,716	21,861	30,627	35,842	42,501	44,155	10,459	48,910	54,916
Veterans Affairs	9,758	10,713	11,970	13,339	16,577	18,416	3,959	18,020	18,965
Corps of Engineers	1,337	1,490	1,676	1,664	2,031	2,112	581	2,271	2,564
Other Defense—Civil Programs	3,510	4,002	4,505	5,216	6,319	7,358	1,958	8,251	9,203
Environmental Protection Agency	701	763	1,114	2,030	2,531	3,118	1,108	4,365	4,072
Executive Office of the President	38	47	50	67	93	80	16	74	75
Federal Emergency Management Administration	11	169	518	225	346	486	117	519	771
General Services Administration	546	655	795	929	376	25	42	109	256
International Assistance Programs	2,888	2,980	2,317	3,029	3,665	3,742	1,329	3,616	5,123
National Aeronautics and Space Administration	3,382	3,423	3,312	3,255	3,269	3,671	953	4,002	4,164
National Science Foundation	522	567	585	647	662	733	207	753	803
Office of Personnel Management	3,167	3,776	4,607	5,708	7,062	8,323	2,354	9,633	10,962
Small Business Administration	333	452	1,317	753	666	624	94	758	2,820
Social Security Administration (On-budget)	784	955	1,518	3,750	6,246	6,574	1,531	6,970	7,578
Social Security Administration (Off-budget)	35,408	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120
Other Independent Agencies (On-budget)	5,475	5,688	5,919	8,126	10,014	9,906	2,667	9,596	8,890
Undistributed offsetting receipts	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477	-23,018	-24,250
(On-budget)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)	(-19,390)	(-20,788)
(Off-budget)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)	(-3,627)	(-3,463)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746

Table 4.1—OUTLAYS BY AGENCY: 1962–2003—Continued

(in millions of dollars)

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	1,099	1,224	1,214	1,367	1,437	1,579	1,610	1,665	1,812
The Judiciary	481	567	641	710	787	866	966	1,071	1,180
Agriculture	31,758	34,785	41,624	45,700	52,404	42,015	55,523	58,679	49,600
Commerce	3,538	3,129	2,296	2,054	1,925	1,895	2,140	2,083	2,127
Defense—Military	113,605	130,912	153,868	180,714	204,410	220,928	245,154	265,480	273,966
Education	12,167	14,612	16,973	14,707	14,433	15,424	16,596	17,577	16,670
Energy	7,441	7,261	11,757	11,657	10,590	10,991	10,587	11,026	10,693
Health and Human Services	57,820	68,255	80,821	88,408	95,008	102,375	114,271	122,943	131,414
Housing and Urban Development	9,220	12,735	14,880	15,232	15,814	16,663	28,720	14,139	15,484
Interior	4,168	4,472	4,456	3,944	4,547	4,943	4,820	4,785	5,046
Justice	2,538	2,641	2,695	2,617	2,849	3,184	3,586	3,768	4,333
Labor	22,459	29,510	29,821	30,387	37,604	24,292	23,699	23,941	23,253
State	1,604	1,940	1,902	2,186	2,273	2,404	2,645	2,865	2,788
Transportation	16,079	19,802	22,775	20,007	20,643	23,030	25,020	27,378	25,424
Treasury	64,779	76,568	92,622	110,370	116,421	141,074	164,967	179,390	180,274
Veterans Affairs	19,891	21,137	22,907	23,941	24,827	25,593	26,333	26,536	26,952
Corps of Engineers	2,898	3,218	3,139	2,962	2,918	3,036	2,998	2,806	2,757
Other Defense—Civil Programs	10,315	11,961	13,788	14,997	16,004	16,536	15,809	17,483	17,963
Environmental Protection Agency	4,800	5,603	5,242	5,081	4,312	4,076	4,490	4,867	4,904
Executive Office of the President	81	96	96	95	94	96	111	108	110
Federal Emergency Management Administration	743	1,234	773	395	709	834	660	992	544
General Services Administration	256	273	100	191	126	131	8	360	63
International Assistance Programs	3,757	7,747	8,127	7,922	7,878	10,835	11,858	11,041	10,406
National Aeronautics and Space Administration	4,380	4,959	5,537	6,155	6,853	7,055	7,251	7,403	7,591
National Science Foundation	870	912	976	1,099	1,055	1,198	1,313	1,550	1,562
Office of Personnel Management	12,663	15,056	18,096	19,983	21,278	22,590	23,727	23,955	26,966
Small Business Administration	1,699	2,026	2,032	773	661	510	680	557	–65
Social Security Administration (On-budget)	7,217	8,118	8,952	9,612	30,932	18,708	17,833	20,310	17,480
Social Security Administration (Off-budget)	103,316	117,872	138,914	155,120	150,731	171,167	183,434	190,684	202,422
Other Independent Agencies (On-budget)	9,817	14,308	13,078	9,533	9,932	10,175	8,271	10,056	12,662
Undistributed offsetting receipts	–27,428	–31,988	–41,852	–42,165	–51,078	–52,329	–58,656	–65,036	–72,262
(On-budget)	(–24,089)	(–28,445)	(–38,134)	(–38,448)	(–47,455)	(–46,975)	(–52,029)	(–57,850)	(–63,672)
(Off-budget)	(–3,338)	(–3,543)	(–3,718)	(–3,717)	(–3,623)	(–5,354)	(–6,627)	(–7,186)	(–8,590)
Total outlays	504,032	590,947	678,249	745,755	808,380	851,874	946,423	990,460	1,004,122

Table 4.1—OUTLAYS BY AGENCY: 1962–2003—Continued

(in millions of dollars)

Department or other unit	1988	1989	1990	1991	1992	1993	1994	1995
Legislative Branch	1,852	2,096	2,241	2,296	2,677	2,406	2,552	2,625
The Judiciary	1,342	1,499	1,646	1,997	2,308	2,628	2,677	2,903
Agriculture	44,003	48,316	46,012	54,119	56,437	63,144	60,753	56,665
Commerce	2,279	2,571	3,734	2,585	2,567	2,798	2,915	3,401
Defense—Military	281,935	294,880	289,755	261,925	286,632	278,574	268,646	259,556
Education	18,145	21,468	22,972	25,196	25,832	30,109	24,557	31,205
Energy	11,166	11,387	12,084	12,479	15,523	16,942	17,839	17,617
Health and Human Services	140,039	152,699	175,531	198,110	231,560	253,835	278,901	303,081
Housing and Urban Development	18,938	19,680	20,167	22,751	24,470	25,181	25,845	29,044
Interior	5,143	5,207	5,790	6,088	6,539	6,784	6,900	7,378
Justice	5,426	6,232	6,507	8,244	9,802	10,170	10,005	10,788
Labor	21,743	22,549	25,215	33,954	47,078	44,651	37,047	32,092
State	3,421	3,722	3,979	4,252	5,007	5,384	5,718	5,344
Transportation	26,404	26,607	28,650	30,511	32,490	34,457	37,228	38,777
Treasury	202,403	230,576	255,172	276,339	292,987	298,804	307,577	348,579
Veterans Affairs	29,271	30,041	28,998	31,214	33,897	35,487	37,401	37,771
Corps of Engineers	3,028	3,256	3,324	3,341	3,565	3,354	3,483	3,745
Other Defense—Civil Programs	19,040	20,231	21,692	23,245	24,747	25,961	26,971	27,977
Environmental Protection Agency	4,871	4,906	5,108	5,769	5,950	5,930	5,855	6,351
Executive Office of the President	122	124	158	193	186	194	231	215
Federal Emergency Management Administration	551	531	2,183	870	1,406	3,253	4,154	3,136
General Services Administration	-281	-437	-93	527	529	825	448	831
International Assistance Programs	7,252	4,279	10,086	11,723	11,108	11,526	10,498	11,129
National Aeronautics and Space Administration	9,092	11,036	12,429	13,878	13,961	14,305	13,695	13,378
National Science Foundation	1,665	1,752	1,838	2,081	2,249	2,452	2,642	2,845
Office of Personnel Management	29,191	29,073	31,949	34,808	35,596	36,794	38,596	41,276
Small Business Administration	-54	85	692	613	546	785	779	677
Social Security Administration (On-budget)	19,032	19,601	18,147	19,859	25,772	28,944	31,936	31,753
Social Security Administration (Off-budget)	214,489	227,473	244,998	266,395	281,418	298,349	313,881	330,370
Other Independent Agencies (On-budget)	21,772	31,613	69,501	77,726	15,294	-16,342	4,367	-5,179
Other Independent Agencies (Off-budget)		-310	1,626	1,317	659	1,441	1,103	-1,969
Undistributed offsetting receipts	-78,789	-89,074	-98,930	-110,005	-117,111	-119,711	-123,469	-137,632
(On-budget)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)	(-86,507)	(-87,857)	(-97,895)
(Off-budget)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)	(-33,203)	(-35,612)	(-39,737)
Total outlays	1,064,489	1,143,671	1,253,163	1,324,400	1,381,681	1,409,414	1,461,731	1,515,729

Table 4.1—OUTLAYS BY AGENCY: 1962–2003—Continued

(in millions of dollars)

Department or other unit	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
Legislative Branch	2,273	2,363	2,855	2,833	2,888	2,913	2,941	3,011
The Judiciary	3,059	3,259	3,719	3,967	4,034	4,126	4,261	4,404
Agriculture	54,352	52,547	55,015	54,291	56,396	56,603	57,983	60,261
Commerce	3,702	3,783	4,065	4,584	6,031	4,147	3,906	3,902
Defense—Military	253,253	258,322	251,385	252,650	255,847	257,099	259,713	275,824
Education	29,727	30,009	30,747	33,915	36,159	36,827	36,503	37,848
Energy	16,203	14,467	14,366	15,240	15,190	14,938	14,412	14,556
Health and Human Services	319,803	339,535	359,106	380,761	400,970	427,739	441,434	476,046
Housing and Urban Development	25,236	27,527	30,950	31,614	31,878	31,375	30,830	29,463
Interior	6,725	6,720	7,937	7,928	8,192	8,178	7,930	8,120
Justice	11,954	14,310	15,474	18,153	18,518	19,200	18,189	17,858
Labor	32,492	30,458	32,125	35,973	37,981	39,321	40,141	41,783
State	4,951	5,237	5,261	5,340	5,380	5,462	5,507	5,518
Transportation	38,780	39,832	40,465	41,289	42,198	42,794	43,476	44,358
Treasury	364,629	379,345	387,222	399,242	402,288	407,926	410,847	414,354
Veterans Affairs	36,920	39,280	43,074	43,216	43,890	44,740	45,382	47,430
Corps of Engineers	3,627	3,598	4,064	3,458	3,444	3,315	3,286	3,333
Other Defense—Civil Programs	28,952	30,282	31,494	32,439	33,422	34,266	35,128	36,034
Environmental Protection Agency	6,046	6,164	6,440	7,107	7,392	7,446	7,257	7,277
Executive Office of the President	202	221	240	251	241	238	238	243
Federal Emergency Management Administration	3,102	3,326	3,698	3,071	2,176	1,486	1,099	598
General Services Administration	732	1,084	944	214	228	234	-512	115
International Assistance Programs	9,665	10,126	9,609	9,461	10,157	10,034	10,186	10,169
National Aeronautics and Space Administration	13,881	14,360	13,729	13,503	13,349	13,146	13,329	13,364
National Science Foundation	3,012	3,130	3,165	3,441	3,681	3,852	3,997	4,134
Office of Personnel Management	42,870	45,404	46,418	48,603	50,787	53,037	54,572	57,759
Small Business Administration	873	333	-62	-421	-335	710	709	718
Social Security Administration (On-budget)	31,365	34,939	38,641	38,368	39,672	40,021	42,788	44,479
Social Security Administration (Off-budget)	343,869	358,372	371,839	387,306	403,265	421,630	439,629	459,416
Other Independent Agencies (On-budget)	3,434	-2,080	12,276	12,889	19,312	21,972	22,661	23,827
Other Independent Agencies (Off-budget)	-180	-49	1,721	846	2,444	484	-788	-1,679
Allowances				3,250				
Undistributed offsetting receipts	-134,997	-154,969	-160,167	-161,565	-172,029	-180,867	-197,480	-199,149
(On-budget)	(-92,212)	(-107,272)	(-106,282)	(-102,275)	(-106,746)	(-109,147)	(-118,591)	(-112,508)
(Off-budget)	(-42,785)	(-47,697)	(-53,885)	(-59,290)	(-65,283)	(-71,720)	(-78,889)	(-86,641)
Total outlays	1,560,512	1,601,235	1,667,815	1,733,217	1,785,046	1,834,392	1,859,554	1,945,374