

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of dollars									
National defense	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
Human resources	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909	9,868
Education, training, employment, and social services	1,972	1,592	1,062	375	160	134	85	102	191
Health	55	60	71	92	174	211	201	177	162
Income security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social security	28	91	137	177	217	267	358	466	558
Veterans benefits and services	570	560	501	276	-126	110	2,465	6,344	6,457
Physical resources	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227	2,243
Energy	88	91	156	116	65	25	41	18	292
Natural resources and environment	997	817	819	726	642	455	482	700	780
Commerce and housing credit	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and regional development	285	123	113	219	238	243	200	302	78
Net interest	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget)	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)	(-191)
Other functions	775	882	1,830	2,457	3,864	4,418	3,580	7,900	5,851
International affairs	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General science, space and technology			4	1	48	111	34	5	1
Agriculture	369	339	344	343	1,275	1,635	610	814	69
Administration of justice	81	92	117	154	192	178	176	176	170
General government	274	306	397	673	900	581	825	1,114	1,045
Undistributed offsetting receipts	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
Total, Federal outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget)	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)
As percentages of outlays									
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget)	(-0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
As percentages of GDP									
National defense	1.7	5.6	17.8	37.1	37.9	37.5	19.1	5.5	3.5
Human resources	4.3	3.7	2.5	1.5	0.9	0.8	2.5	4.2	3.8
Physical resources	2.4	1.6	2.7	3.6	2.6	0.8	0.4	0.5	0.9
Net interest	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7
Other functions	0.8	0.8	1.3	1.4	1.8	2.0	1.6	3.4	2.3
Undistributed offsetting receipts	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.7	-0.7	-0.6
Total, Federal outlays	9.8	12.0	24.4	43.6	43.7	41.9	24.8	14.7	11.6
(On-budget)	(9.8)	(12.0)	(24.3)	(43.6)	(43.6)	(41.8)	(24.7)	(14.6)	(11.5)
(Off-budget)	(-*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

Superfunction and Function	1949	1950	1951	1952	1953	1954	1955	1956
In millions of dollars								
National defense	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523
Human resources	10,805	14,221	11,001	11,745	11,836	13,076	14,908	16,052
Education, training, employment, and social services	178	241	235	339	441	370	445	591
Health	197	268	323	347	336	307	291	359
Income security	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734
Social security	657	781	1,565	2,063	2,717	3,352	4,427	5,478
Veterans benefits and services	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891
Physical resources	3,104	3,667	3,924	4,182	4,005	2,584	2,732	3,092
Energy	341	327	383	474	425	432	325	174
Natural resources and environment	1,080	1,308	1,310	1,233	1,289	1,007	940	870
Commerce and housing credit	800	1,035	1,228	1,278	910	-184	92	506
Transportation	916	967	956	1,124	1,264	1,229	1,246	1,450
Community and regional development	-33	30	47	73	117	100	129	92
Net interest	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079
(On-budget)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)
(Off-budget)	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)	(-487)
Other functions	9,032	7,955	4,690	4,346	5,873	4,515	6,718	7,482
International affairs	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414
General science, space and technology	48	55	51	49	49	46	74	79
Agriculture	1,924	2,049	-323	176	2,253	1,817	3,514	3,486
Administration of justice	184	193	218	267	243	257	256	302
General government	824	986	1,097	1,163	1,209	799	651	1,201
Undistributed offsetting receipts	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589
(On-budget)	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)	(-3,571)
(Off-budget)						(-1)	(-6)	(-18)
Total, Federal outlays	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640
(On-budget)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)
(Off-budget)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)
As percentages of outlays								
National defense	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2
Human resources	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7
Physical resources	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4
Net interest	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2
Other functions	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6
Undistributed offsetting receipts	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)
(Off-budget)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)
As percentages of GDP								
National defense	4.8	5.0	7.3	13.2	14.2	13.0	10.8	9.9
Human resources	4.0	5.2	3.4	3.4	3.2	3.5	3.8	3.8
Physical resources	1.1	1.3	1.2	1.2	1.1	0.7	0.7	0.7
Net interest	1.7	1.8	1.5	1.3	1.4	1.3	1.2	1.2
Other functions	3.3	2.9	1.5	1.2	1.6	1.2	1.7	1.7
Undistributed offsetting receipts	-0.7	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9	-0.8
Total, Federal outlays	14.3	15.6	14.2	19.4	20.4	18.7	17.3	16.5
(On-budget)	(14.1)	(15.4)	(13.8)	(18.9)	(19.8)	(18.0)	(16.3)	(15.4)
(Off-budget)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

Superfunction and Function	1957	1958	1959	1960	1961	1962	1963	1964
In millions of dollars								
National defense	45,430	46,815	49,015	48,130	49,601	52,345	53,400	54,757
Human resources	18,161	22,288	24,892	26,184	29,838	31,630	33,522	35,294
Education, training, employment, and social services	590	643	789	968	1,063	1,241	1,458	1,555
Health	479	541	685	795	913	1,198	1,451	1,788
Income security	5,427	7,535	8,239	7,378	9,683	9,207	9,311	9,657
Social security	6,661	8,219	9,737	11,602	12,474	14,365	15,788	16,620
Veterans benefits and services	5,005	5,350	5,443	5,441	5,705	5,619	5,514	5,675
Physical resources	4,559	5,188	7,813	7,991	7,754	8,831	8,013	9,528
Energy	240	348	382	464	510	604	530	572
Natural resources and environment	1,098	1,407	1,632	1,559	1,779	2,044	2,251	2,364
Commerce and housing credit	1,424	930	1,933	1,618	1,203	1,424	62	418
Transportation	1,662	2,334	3,655	4,126	3,987	4,290	4,596	5,242
Community and regional development	135	169	211	224	275	469	574	933
Net interest	5,354	5,604	5,762	6,947	6,716	6,889	7,740	8,199
(On-budget)	(5,910)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)
(Off-budget)	(-557)	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)	(-607)
Other functions	7,220	6,896	9,229	7,760	8,621	12,401	14,437	16,458
International affairs	3,147	3,364	3,144	2,988	3,184	5,639	5,308	4,945
General science, space and technology	122	141	294	599	1,042	1,723	3,051	4,897
Agriculture	2,288	2,411	4,509	2,623	2,641	3,562	4,384	4,609
Administration of justice	303	325	356	366	400	429	465	489
General government	1,360	655	926	1,184	1,354	1,049	1,230	1,518
Undistributed offsetting receipts	-4,146	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708
(On-budget)	(-4,058)	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)	(-5,429)
(Off-budget)	(-88)	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)	(-279)
Total, Federal outlays	76,578	82,405	92,098	92,191	97,723	106,821	111,316	118,528
(On-budget)	(70,562)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)
(Off-budget)	(6,016)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)
As percentages of outlays								
National defense	59.3	56.8	53.2	52.2	50.8	49.0	48.0	46.2
Human resources	23.7	27.0	27.0	28.4	30.5	29.6	30.1	29.8
Physical resources	6.0	6.3	8.5	8.7	7.9	8.3	7.2	8.0
Net interest	7.0	6.8	6.3	7.5	6.9	6.4	7.0	6.9
Other functions	9.4	8.4	10.0	8.4	8.8	11.6	13.0	13.9
Undistributed offsetting receipts	-5.4	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(92.1)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)
(Off-budget)	(7.9)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)
As percentages of GDP								
National defense	10.1	10.2	10.0	9.3	9.3	9.2	8.9	8.6
Human resources	4.0	4.8	5.1	5.1	5.6	5.6	5.6	5.5
Physical resources	1.0	1.1	1.6	1.5	1.5	1.6	1.3	1.5
Net interest	1.2	1.2	1.2	1.3	1.3	1.2	1.3	1.3
Other functions	1.6	1.5	1.9	1.5	1.6	2.2	2.4	2.6
Undistributed offsetting receipts	-0.9	-1.0	-0.9	-0.9	-0.9	-0.9	-1.0	-0.9
Total, Federal outlays	17.0	17.9	18.7	17.8	18.4	18.8	18.6	18.5
(On-budget)	(15.7)	(16.3)	(16.9)	(15.7)	(16.2)	(16.4)	(16.1)	(16.1)
(Off-budget)	(1.3)	(1.6)	(1.8)	(2.1)	(2.2)	(2.4)	(2.5)	(2.5)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

Superfunction and Function	1965	1966	1967	1968	1969	1970	1971	1972
In millions of dollars								
National defense	50,620	58,111	71,417	81,926	82,497	81,692	78,872	79,174
Human resources	36,576	43,257	51,272	59,375	66,410	75,349	91,901	107,211
Education, training, employment, and social services	2,140	4,363	6,453	7,634	7,548	8,634	9,849	12,529
Health	1,791	2,543	3,351	4,390	5,162	5,907	6,843	8,674
Medicare		64	2,748	4,649	5,695	6,213	6,622	7,479
Income security	9,469	9,678	10,261	11,816	13,076	15,655	22,946	27,650
Social security	17,460	20,694	21,725	23,854	27,298	30,270	35,872	40,157
(On-budget)			(94)	(94)	(414)	(458)	(465)	(538)
(Off-budget)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)
Veterans benefits and services	5,716	5,916	6,735	7,032	7,631	8,669	9,768	10,720
Physical resources	11,264	13,410	14,674	16,002	11,869	15,574	18,286	19,574
Energy	699	612	782	1,037	1,010	997	1,035	1,296
Natural resources and environment	2,531	2,719	2,869	2,988	2,900	3,065	3,915	4,241
Commerce and housing credit	1,157	3,245	3,979	4,280	-119	2,112	2,366	2,222
Transportation	5,763	5,730	5,936	6,316	6,526	7,008	8,052	8,392
Community and regional development	1,114	1,105	1,108	1,382	1,552	2,392	2,917	3,423
Net interest	8,591	9,386	10,268	11,090	12,699	14,380	14,841	15,478
(On-budget)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)
(Off-budget)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)	(-2,106)
Other functions	17,086	16,911	17,126	17,786	18,151	17,286	16,379	18,828
International affairs	5,273	5,580	5,566	5,301	4,600	4,330	4,159	4,781
General science, space and technology	5,823	6,717	6,233	5,524	5,020	4,511	4,182	4,175
Agriculture	3,955	2,447	2,990	4,545	5,826	5,166	4,290	5,259
Administration of justice	535	563	618	659	766	959	1,306	1,653
General government	1,499	1,603	1,719	1,757	1,939	2,320	2,442	2,960
Undistributed offsetting receipts	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583
(On-budget)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)	(-8,926)
(Off-budget)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)	(-640)	(-657)
Total, Federal outlays	118,228	134,532	157,464	178,134	183,640	195,649	210,172	230,681
(On-budget)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,824)
(Off-budget)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(36,857)
As percentages of outlays								
National defense	42.8	43.2	45.4	46.0	44.9	41.8	37.5	34.3
Human resources	30.9	32.2	32.6	33.3	36.2	38.5	43.7	46.5
Physical resources	9.5	10.0	9.3	9.0	6.5	8.0	8.7	8.5
Net interest	7.3	7.0	6.5	6.2	6.9	7.4	7.1	6.7
Other functions	14.5	12.6	10.9	10.0	9.9	8.8	7.8	8.2
Undistributed offsetting receipts	-5.0	-4.9	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(86.0)	(85.3)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(84.0)
(Off-budget)	(14.0)	(14.7)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.0)
As percentages of GDP								
National defense	7.4	7.7	8.8	9.4	8.7	8.1	7.3	6.7
Human resources	5.3	5.7	6.3	6.8	7.0	7.5	8.5	9.1
Physical resources	1.6	1.8	1.8	1.8	1.3	1.5	1.7	1.7
Net interest	1.3	1.2	1.3	1.3	1.3	1.4	1.4	1.3
Other functions	2.5	2.2	2.1	2.0	1.9	1.7	1.5	1.6
Undistributed offsetting receipts	-0.9	-0.9	-0.9	-0.9	-0.8	-0.9	-0.9	-0.8
Total, Federal outlays	17.2	17.9	19.4	20.5	19.4	19.4	19.5	19.6
(On-budget)	(14.8)	(15.3)	(16.9)	(17.9)	(16.7)	(16.7)	(16.5)	(16.5)
(Off-budget)	(2.4)	(2.6)	(2.5)	(2.6)	(2.7)	(2.7)	(3.0)	(3.1)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

Superfunction and Function	1973	1974	1975	1976	TQ	1977	1978	1979
In millions of dollars								
National defense	76,681	79,347	86,509	89,619	22,269	97,241	104,495	116,342
Human resources	119,522	135,783	173,245	203,594	52,065	221,895	242,329	267,574
Education, training, employment, and social services	12,745	12,457	16,022	18,910	5,169	21,104	26,710	30,223
Health	9,356	10,733	12,930	15,734	3,924	17,302	18,524	20,494
Medicare	8,052	9,639	12,875	15,834	4,264	19,345	22,768	26,495
Income security	28,276	33,713	50,176	60,799	14,985	61,060	61,505	66,376
Social security	49,090	55,867	64,658	73,899	19,763	85,061	93,861	104,073
(On-budget)	(526)	(494)	(499)	(515)		(717)	(741)	(757)
(Off-budget)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)
Veterans benefits and services	12,003	13,374	16,584	18,419	3,960	18,022	18,961	19,914
Physical resources	20,614	25,106	35,449	39,188	9,512	40,746	52,591	54,559
Energy	1,237	1,303	2,916	4,204	1,129	5,770	7,992	9,180
Natural resources and environment	4,775	5,697	7,346	8,184	2,524	10,032	10,983	12,135
Commerce and housing credit	931	4,705	9,947	7,619	931	3,093	6,254	4,686
Transportation	9,066	9,172	10,918	13,739	3,358	14,829	15,521	18,079
Community and regional development	4,605	4,229	4,322	5,442	1,569	7,021	11,841	10,480
Net interest	17,349	21,449	23,244	26,727	6,949	29,901	35,458	42,636
(On-budget)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,861)	(44,860)
(Off-budget)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)
Other functions	24,950	24,423	27,487	27,050	9,388	34,315	39,594	40,396
International affairs	4,149	5,710	7,097	6,433	2,458	6,353	7,482	7,459
General science, space and technology	4,032	3,980	3,991	4,373	1,162	4,736	4,926	5,235
Agriculture	4,854	2,230	3,036	3,170	983	6,787	11,357	11,236
Administration of justice	2,141	2,470	2,955	3,328	891	3,605	3,813	4,173
General government	9,774	10,032	10,408	9,747	3,895	12,833	12,015	12,293
Undistributed offsetting receipts	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720	-17,476
(On-budget)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)
(Off-budget)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)
Total, Federal outlays	245,707	269,359	332,332	371,792	95,975	409,218	458,746	504,032
(On-budget)	(200,118)	(217,270)	(271,892)	(302,183)	(76,555)	(328,502)	(369,089)	(404,054)
(Off-budget)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)	(80,716)	(89,657)	(99,978)
As percentages of outlays								
National defense	31.2	29.5	26.0	24.1	23.2	23.8	22.8	23.1
Human resources	48.6	50.4	52.1	54.8	54.2	54.2	52.8	53.1
Physical resources	8.4	9.3	10.7	10.5	9.9	10.0	11.5	10.8
Net interest	7.1	8.0	7.0	7.2	7.2	7.3	7.7	8.5
Other functions	10.2	9.1	8.3	7.3	9.8	8.4	8.6	8.0
Undistributed offsetting receipts	-5.5	-6.2	-4.1	-3.9	-4.4	-3.6	-3.4	-3.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.4)	(80.7)	(81.8)	(81.3)	(79.8)	(80.3)	(80.5)	(80.2)
(Off-budget)	(18.6)	(19.3)	(18.2)	(18.7)	(20.2)	(19.7)	(19.5)	(19.8)
As percentages of GDP								
National defense	5.9	5.5	5.6	5.2	4.9	4.9	4.7	4.7
Human resources	9.1	9.4	11.1	11.8	11.4	11.3	11.0	10.7
Physical resources	1.6	1.7	2.3	2.3	2.1	2.1	2.4	2.2
Net interest	1.3	1.5	1.5	1.5	1.5	1.5	1.6	1.7
Other functions	1.9	1.7	1.8	1.6	2.1	1.7	1.8	1.6
Undistributed offsetting receipts	-1.0	-1.2	-0.9	-0.8	-0.9	-0.8	-0.7	-0.7
Total, Federal outlays	18.8	18.7	21.4	21.5	21.1	20.8	20.7	20.2
(On-budget)	(15.3)	(15.1)	(17.5)	(17.5)	(16.8)	(16.7)	(16.7)	(16.2)
(Off-budget)	(3.5)	(3.6)	(3.9)	(4.0)	(4.3)	(4.1)	(4.1)	(4.0)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

Superfunction and Function	1980	1981	1982	1983	1984	1985	1986	1987
In millions of dollars								
National defense	133,995	157,513	185,309	209,903	227,413	252,748	273,375	281,999
Human resources	313,374	362,022	388,681	426,003	432,042	471,822	481,594	502,196
Education, training, employment, and social services	31,843	33,709	27,029	26,606	27,579	29,342	30,585	29,724
Health	23,169	26,866	27,445	28,641	30,417	33,542	35,936	39,967
Medicare	32,090	39,149	46,567	52,588	57,540	65,822	70,164	75,120
Income security	86,557	99,742	107,737	122,621	112,694	128,230	119,824	123,282
Social security	118,547	139,584	155,964	170,724	178,223	188,623	198,757	207,353
(On-budget)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)
(Off-budget)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)
Veterans benefits and services	21,169	22,973	23,938	24,824	25,588	26,262	26,327	26,750
Physical resources	65,985	70,886	61,752	57,600	57,967	56,821	58,738	55,142
Energy	10,156	15,166	13,527	9,353	7,073	5,609	4,690	4,072
Natural resources and environment	13,858	13,568	12,998	12,672	12,593	13,357	13,639	13,363
Commerce and housing credit	9,390	8,206	6,256	6,681	6,959	4,337	5,059	6,435
Transportation	21,329	23,379	20,625	21,334	23,669	25,838	28,117	26,222
Community and regional development	11,252	10,568	8,347	7,560	7,673	7,680	7,233	5,051
Net interest	52,538	68,774	85,044	89,828	111,123	129,504	136,047	138,652
(On-budget)	(54,877)	(71,062)	(87,114)	(91,673)	(114,432)	(133,622)	(140,377)	(143,942)
(Off-budget)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)
Other functions	44,996	47,095	51,069	59,023	55,287	68,227	73,713	62,588
International affairs	12,714	13,104	12,300	11,848	15,876	16,176	14,152	11,649
General science, space and technology	5,832	6,469	7,200	7,935	8,317	8,627	8,976	9,216
Agriculture	8,839	11,323	15,944	22,901	13,613	25,565	31,449	26,606
Administration of justice	4,584	4,769	4,712	5,105	5,663	6,270	6,572	7,553
General government	13,028	11,429	10,914	11,235	11,817	11,588	12,564	7,565
Undistributed offsetting receipts	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455
(On-budget)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)
(Off-budget)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)
Total, Federal outlays	590,947	678,249	745,755	808,380	851,874	946,423	990,460	1,004,122
(On-budget)	(476,618)	(543,053)	(594,351)	(661,272)	(686,061)	(769,615)	(806,962)	(810,290)
(Off-budget)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)	(176,807)	(183,498)	(193,832)
As percentages of outlays								
National defense	22.7	23.2	24.8	26.0	26.7	26.7	27.6	28.1
Human resources	53.0	53.4	52.1	52.7	50.7	49.9	48.6	50.0
Physical resources	11.2	10.5	8.3	7.1	6.8	6.0	5.9	5.5
Net interest	8.9	10.1	11.4	11.1	13.0	13.7	13.7	13.8
Other functions	7.6	6.9	6.8	7.3	6.5	7.2	7.4	6.2
Undistributed offsetting receipts	-3.4	-4.1	-3.5	-4.2	-3.8	-3.5	-3.3	-3.6
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.7)	(80.1)	(79.7)	(81.8)	(80.5)	(81.3)	(81.5)	(80.7)
(Off-budget)	(19.3)	(19.9)	(20.3)	(18.2)	(19.5)	(18.7)	(18.5)	(19.3)
As percentages of GDP								
National defense	4.9	5.2	5.8	6.1	6.0	6.2	6.2	6.1
Human resources	11.5	11.9	12.1	12.4	11.3	11.5	11.0	10.9
Physical resources	2.4	2.3	1.9	1.7	1.5	1.4	1.3	1.2
Net interest	1.9	2.3	2.6	2.6	2.9	3.2	3.1	3.0
Other functions	1.7	1.5	1.6	1.7	1.5	1.7	1.7	1.4
Undistributed offsetting receipts	-0.7	-0.9	-0.8	-1.0	-0.8	-0.8	-0.8	-0.8
Total, Federal outlays	21.7	22.2	23.2	23.6	22.3	23.1	22.6	21.8
(On-budget)	(17.5)	(17.8)	(18.5)	(19.3)	(18.0)	(18.8)	(18.4)	(17.6)
(Off-budget)	(4.2)	(4.4)	(4.7)	(4.3)	(4.3)	(4.3)	(4.2)	(4.2)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

Superfunction and Function	1988	1989	1990	1991	1992	1993	1994	1995
In millions of dollars								
National defense	290,361	303,559	299,331	273,292	298,350	291,086	281,642	272,066
Human resources	533,404	568,668	619,329	689,666	772,440	827,535	869,414	923,765
Education, training, employment, and social services	31,938	36,674	38,755	43,354	45,248	50,012	46,307	54,263
Health	44,487	48,390	57,716	71,183	89,497	99,415	107,122	115,418
Medicare	78,878	84,964	98,102	104,489	119,024	130,552	144,747	159,855
Income security	129,374	136,066	147,076	170,320	197,022	207,299	214,089	220,493
Social security	219,341	232,542	248,623	269,015	287,585	304,585	319,565	335,846
(On-budget)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)	(5,476)
(Off-budget)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)	(330,370)
Veterans benefits and services	29,386	30,031	29,058	31,305	34,064	35,671	37,584	37,890
Physical resources	68,632	81,568	126,004	135,176	75,613	46,762	70,575	59,197
Energy	2,297	2,706	3,341	2,436	4,500	4,319	5,219	4,936
Natural resources and environment	14,606	16,182	17,080	18,559	20,025	20,239	21,064	22,078
Commerce and housing credit	19,164	29,710	67,600	76,271	10,919	-21,853	-4,228	-17,808
(On-budget)	(19,164)	(30,019)	(65,974)	(74,953)	(10,260)	(-23,294)	(-5,331)	(-15,839)
(Off-budget)		(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)
Transportation	27,272	27,608	29,485	31,099	33,332	35,004	38,066	39,350
Community and regional development	5,294	5,362	8,498	6,811	6,838	9,052	10,454	10,641
Net interest	151,838	169,266	184,221	194,541	199,421	198,811	202,957	232,169
(On-budget)	(159,253)	(180,661)	(200,212)	(214,763)	(223,059)	(225,599)	(232,160)	(265,474)
(Off-budget)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)
Other functions	57,222	57,822	60,893	71,081	75,136	82,606	74,914	72,987
International affairs	10,471	9,573	13,764	15,851	16,107	17,248	17,083	16,434
General science, space and technology	10,841	12,838	14,444	16,111	16,409	17,030	16,227	16,724
Agriculture	17,210	16,919	11,958	15,183	15,205	20,363	15,046	9,778
Administration of justice	9,236	9,474	9,993	12,276	14,426	14,955	15,256	16,216
General government	9,464	9,017	10,734	11,661	12,990	13,009	11,303	13,835
Undistributed offsetting receipts	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455
(On-budget)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)
(Off-budget)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)
Total, Federal outlays	1,064,489	1,143,671	1,253,163	1,324,400	1,381,681	1,409,414	1,461,731	1,515,729
(On-budget)	(861,798)	(932,760)	(1,028,098)	(1,082,713)	(1,129,343)	(1,142,827)	(1,182,359)	(1,227,065)
(Off-budget)	(202,691)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)	(288,664)
As percentages of outlays								
National defense	27.3	26.5	23.9	20.6	21.6	20.7	19.3	17.9
Human resources	50.1	49.7	49.4	52.1	55.9	58.7	59.5	60.9
Physical resources	6.4	7.1	10.1	10.2	5.5	3.3	4.8	3.9
Net interest	14.3	14.8	14.7	14.7	14.4	14.1	13.9	15.3
Other functions	5.4	5.1	4.9	5.4	5.4	5.9	5.1	4.8
Undistributed offsetting receipts	-3.5	-3.3	-2.9	-3.0	-2.8	-2.7	-2.6	-2.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.0)	(81.6)	(82.0)	(81.8)	(81.7)	(81.1)	(80.9)	(81.0)
(Off-budget)	(19.0)	(18.4)	(18.0)	(18.2)	(18.3)	(18.9)	(19.1)	(19.0)
As percentages of GDP								
National defense	5.9	5.7	5.3	4.7	4.9	4.5	4.1	3.8
Human resources	10.8	10.6	10.9	11.8	12.6	12.8	12.7	12.8
Physical resources	1.4	1.5	2.2	2.3	1.2	0.7	1.0	0.8
Net interest	3.1	3.2	3.2	3.3	3.2	3.1	3.0	3.2
Other functions	1.2	1.1	1.1	1.2	1.2	1.3	1.1	1.0
Undistributed offsetting receipts	-0.7	-0.7	-0.6	-0.7	-0.6	-0.6	-0.6	-0.6
Total, Federal outlays	21.5	21.4	22.0	22.6	22.5	21.8	21.4	21.1
(On-budget)	(17.4)	(17.4)	(18.1)	(18.5)	(18.4)	(17.6)	(17.3)	(17.1)
(Off-budget)	(4.1)	(3.9)	(4.0)	(4.1)	(4.1)	(4.1)	(4.1)	(4.0)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

Superfunction and Function	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
In millions of dollars								
National defense	265,748	270,473	264,112	265,489	268,670	269,750	272,125	288,515
Human resources	958,254	1,002,323	1,048,983	1,100,513	1,149,201	1,202,807	1,242,444	1,310,237
Education, training, employment, and social services	52,001	53,008	55,114	59,488	62,524	63,319	63,377	65,526
Health	119,378	123,843	131,772	141,457	149,886	160,148	170,695	183,452
Medicare	174,225	190,016	198,135	207,271	216,868	232,565	234,872	255,785
Income security	225,989	230,886	239,349	252,808	263,297	271,590	277,858	287,282
Social security	349,676	365,257	381,499	396,217	412,640	430,373	450,204	470,696
(On-budget)	(5,807)	(6,885)	(9,660)	(8,911)	(9,375)	(8,743)	(10,575)	(11,280)
(Off-budget)	(343,869)	(358,372)	(371,839)	(387,306)	(403,265)	(421,630)	(439,629)	(459,416)
Veterans benefits and services	36,985	39,313	43,114	43,272	43,986	44,812	45,438	47,496
Physical resources	64,236	60,000	81,087	78,910	89,162	87,889	86,037	86,233
Energy	2,844	1,483	403	-1,045	200	-1	-208	-141
Natural resources and environment	21,614	21,369	23,822	23,237	23,853	23,815	23,243	23,516
Commerce and housing credit	-10,472	-14,624	3,525	3,541	11,834	10,927	10,866	10,246
(On-budget)	(-10,292)	(-14,575)	(1,804)	(2,695)	(9,390)	(10,443)	(11,654)	(11,925)
(Off-budget)	(-180)	(-49)	(1,721)	(846)	(2,444)	(484)	(-788)	(-1,679)
Transportation	39,565	40,767	41,535	42,259	43,131	43,429	43,590	45,021
Community and regional development	10,685	11,005	11,802	10,918	10,144	9,719	8,546	7,591
Net interest	241,090	244,013	242,694	241,754	236,496	233,556	227,136	220,601
(On-budget)	(277,597)	(285,227)	(289,424)	(293,377)	(293,462)	(296,445)	(296,454)	(296,938)
(Off-budget)	(-36,507)	(-41,214)	(-46,730)	(-51,623)	(-56,966)	(-62,889)	(-69,318)	(-76,337)
Other functions	68,804	74,399	77,305	89,043	87,319	87,557	87,359	88,104
International affairs	13,496	15,228	14,480	14,463	15,296	15,407	15,672	15,725
General science, space and technology	16,709	17,174	17,093	17,616	18,153	18,450	18,778	18,918
Agriculture	9,159	9,032	10,580	11,017	10,511	9,194	9,133	9,281
Administration of justice	17,548	20,197	22,274	25,524	25,906	26,647	25,839	25,670
General government	11,892	12,768	12,878	17,173	17,453	17,859	17,937	18,510
Allowances				3,250				
Undistributed offsetting receipts	-37,620	-49,973	-46,366	-42,492	-45,802	-47,167	-55,547	-48,316
(On-budget)	(-31,342)	(-43,490)	(-39,211)	(-34,825)	(-37,485)	(-38,336)	(-45,976)	(-38,012)
(Off-budget)	(-6,278)	(-6,483)	(-7,155)	(-7,667)	(-8,317)	(-8,831)	(-9,571)	(-10,304)
Total, Federal outlays	1,560,512	1,601,235	1,667,815	1,733,217	1,785,046	1,834,392	1,859,554	1,945,374
(On-budget)	(1,259,608)	(1,290,609)	(1,348,140)	(1,404,355)	(1,444,620)	(1,483,998)	(1,499,602)	(1,574,278)
(Off-budget)	(300,904)	(310,626)	(319,675)	(328,862)	(340,426)	(350,394)	(359,952)	(371,096)
As percentages of outlays								
National defense	17.0	16.9	15.8	15.3	15.1	14.7	14.6	14.8
Human resources	61.4	62.6	62.9	63.5	64.4	65.6	66.8	67.4
Physical resources	4.1	3.7	4.9	4.6	5.0	4.8	4.6	4.4
Net interest	15.4	15.2	14.6	13.9	13.2	12.7	12.2	11.3
Other functions	4.4	4.6	4.6	5.1	4.9	4.8	4.7	4.5
Undistributed offsetting receipts	-2.4	-3.1	-2.8	-2.5	-2.6	-2.6	-3.0	-2.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.7)	(80.6)	(80.8)	(81.0)	(80.9)	(80.9)	(80.6)	(80.9)
(Off-budget)	(19.3)	(19.4)	(19.2)	(19.0)	(19.1)	(19.1)	(19.4)	(19.1)
As percentages of GDP								
National defense	3.5	3.4	3.2	3.1	3.0	2.9	2.8	2.8
Human resources	12.7	12.6	12.6	12.7	12.7	12.7	12.6	12.7
Physical resources	0.9	0.8	1.0	0.9	1.0	0.9	0.9	0.8
Net interest	3.2	3.1	2.9	2.8	2.6	2.5	2.3	2.1
Other functions	0.9	0.9	0.9	1.0	1.0	0.9	0.9	0.9
Undistributed offsetting receipts	-0.5	-0.6	-0.6	-0.5	-0.5	-0.5	-0.6	-0.5
Total, Federal outlays	20.7	20.1	20.0	20.0	19.7	19.4	18.8	18.8
(On-budget)	(16.7)	(16.2)	(16.1)	(16.2)	(16.0)	(15.7)	(15.2)	(15.2)
(Off-budget)	(4.0)	(3.9)	(3.8)	(3.8)	(3.8)	(3.7)	(3.6)	(3.6)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168
Family Housing	259	563	550	563	569	485	495	574	614
Other	–271	–1,696	–717	–1,127	–590	–76	1,853	–1,777	–1,050
051 Subtotal, Department of Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415
054 Defense-related activities	160	212	270	220	16	71	235	337	154
Total, National defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692
150 International affairs:									
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370	398
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237	235
155 International financial programs	353	–503	–690	–242	–69	338	765	407	261
Total, International affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330
250 General science, space and technology:									
251 General science and basic research	497	534	766	789	858	897	930	938	947
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082	3,564
Total, General science, space and technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511
270 Energy:									
271 Energy supply	533	451	485	602	510	673	918	887	856
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122	142
Total, Energy	604	530	572	699	612	782	1,037	1,010	997
300 Natural resources and environment:									
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514
302 Conservation and land management	348	323	327	341	305	369	402	268	376
303 Recreational resources	152	181	204	218	235	270	323	370	363
304 Pollution control and abatement	70	87	117	134	158	190	249	303	384
306 Other natural resources	186	212	255	292	317	354	370	368	428
Total, Natural resources and environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065
350 Agriculture:									
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589
352 Agricultural research and services	340	337	369	404	444	475	512	521	577
Total, Agriculture	3,562	4,384	4,609	3,955	2,447	2,990	4,545	5,826	5,166
370 Commerce and housing credit:									
371 Mortgage credit	650	–592	–54	277	2,494	2,846	3,261	–720	590
372 Postal Service	797	770	578	805	888	1,141	1,080	920	1,510
373 Deposit insurance	–394	–423	–436	–389	–486	–401	–522	–603	–501
376 Other advancement of commerce	371	307	331	465	348	394	462	284	513
Total, Commerce and housing credit	1,424	62	418	1,157	3,245	3,979	4,280	–119	2,112

On-budget unless otherwise stated.