

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	1.6	1.8	1.6	1.6	2.2	3.9	4.4	3.9	4.9
Health:									
Medicaid	0.4	0.7	0.9	1.1	3.1	4.5	6.8	8.2	9.4
Other	*	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1
Total health	0.5	0.7	0.9	1.2	3.2	4.6	6.9	8.4	9.5
Medicare						9.6	16.4	19.2	20.0
Income security:									
General retirement and disability	2.7	2.6	2.8	2.6	2.8	2.7	3.4	3.6	3.4
Federal employee retirement and disability	8.2	9.3	10.4	11.6	13.2	14.6	16.0	17.1	19.0
Unemployment compensation	14.8	13.0	11.9	9.4	7.8	7.7	8.5	8.2	10.6
Food and nutrition assistance	1.2	1.2	1.3	1.2	1.4	1.6	1.9	2.1	3.3
Family and Other Support Assistance	9.8	10.7	11.2	11.3	11.0	10.5	11.9	13.0	14.3
Housing Assistance and Other	—*	—*	—0.2	0.1	—*	0.1	0.1	0.1	—*
Total income security	36.6	36.7	37.4	36.1	36.2	37.2	41.7	44.2	50.6
Social Security	59.2	64.3	66.7	69.2	80.5	82.3	87.2	96.1	102.1
Veterans benefits and services:									
Income security for veterans	16.3	17.2	16.8	16.9	16.5	17.4	17.3	18.0	19.0
Other	1.9	—0.1	0.5	0.2	1.0	2.4	2.6	2.9	3.7
Total veterans benefits and services	18.2	17.1	17.3	17.1	17.5	19.8	19.9	20.9	22.7
Total mandatory human resources programs	116.1	120.7	123.9	125.2	139.6	157.4	176.4	192.7	209.8
Other mandatory programs:									
National defense	—1.1	—1.6	—1.4	—2.0	—4.2	—2.6	—1.0	—0.9	—0.9
International affairs	0.7	0.3	1.6	2.5	2.2	0.9	1.7	2.0	1.3
Energy	—0.3	—0.5	—0.5	—0.6	—0.6	—0.2	—*	—*	*
Agriculture	16.1	18.8	18.9	15.3	8.0	9.8	15.4	19.4	15.5
Deposit insurance	—2.0	—2.0	—2.0	—1.7	—2.1	—1.7	—2.1	—2.3	—1.8
Other commerce and housing credit	2.4	—4.2	—1.5	—0.4	8.0	8.9	10.9	—2.1	1.8
Community and regional development	0.2	0.2	0.2	0.3	0.4	0.4	0.4	0.3	0.4
General government	—1.1	—0.6	—0.6	—0.4	—0.4	—0.5	—0.5	*	0.2
Other undistributed offsetting receipts	—28.4	—29.9	—28.5	—28.5	—30.0	—32.8	—34.8	—32.5	—32.2
All other	13.0	13.7	16.4	17.7	17.1	16.5	16.7	15.4	15.4
Total other mandatory programs	—0.4	—5.8	2.6	2.2	—1.5	—1.2	6.8	—0.8	—0.3
Total mandatory programs	115.6	114.9	126.5	127.5	138.1	156.2	183.1	191.9	209.5
Net interest:									
Interest on the public debt	38.3	41.0	43.6	45.6	47.2	51.1	53.5	58.3	64.5
Interest received by:									
On-budget trust funds	—3.5	—3.7	—4.1	—4.5	—4.9	—5.7	—6.2	—6.9	—7.9
Off-budget trust funds	—2.6	—2.4	—2.5	—2.6	—2.5	—3.0	—3.6	—4.0	—5.2
Other interest	—3.3	—2.8	—3.5	—4.0	—2.9	—3.2	—3.0	—2.8	—3.3
Total net interest	28.9	32.1	33.5	34.6	36.9	39.1	40.7	44.7	48.0
Total outlays for mandatory and related programs	144.5	147.0	160.1	162.0	175.0	195.3	223.9	236.6	257.5

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued

(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	5.1	8.5	7.2	6.7	7.8	7.9	2.1	7.8	9.1
Health:									
Medicaid	11.1	14.6	14.0	16.4	17.6	20.6	5.2	22.1	22.3
Other	0.2	0.2	0.6	0.5	0.7	1.1	0.3	1.0	1.1
Total health	11.3	14.8	14.6	16.9	18.2	21.7	5.5	23.1	23.4
Medicare	20.4	22.3	23.3	25.4	31.4	36.3	9.5	41.7	45.8
Income security:									
General retirement and disability	5.2	5.6	7.8	7.6	12.0	7.2	2.7	7.3	6.4
Federal employee retirement and disability	21.6	24.2	27.0	30.4	33.9	37.2	9.9	39.6	41.4
Unemployment compensation	18.9	21.0	14.9	15.8	32.9	44.7	8.8	32.0	22.7
Food and nutrition assistance	7.2	10.2	11.1	12.5	17.0	18.8	4.2	18.4	17.6
Supplemental Security Income				5.5	11.1	11.0	2.7	10.7	11.0
Family and Other Support Assistance	18.0	20.7	18.0	15.3	13.1	14.1	3.7	14.2	13.9
Earned Income Tax Credit						1.9	0.2	2.0	1.8
Housing Assistance and Other	—*	–0.1	–0.1	*	–0.2	—*	*	–0.1	—*
Total income security	70.9	81.7	78.8	87.1	119.8	134.9	32.2	124.0	114.9
Social Security	115.5	124.4	146.7	155.2	163.1	175.0	45.3	186.9	193.0
Veterans benefits and services:									
Income security for veterans	19.6	20.1	19.9	19.2	20.2	20.1	4.9	20.6	20.4
Other	4.9	5.2	7.4	9.1	11.8	13.3	1.7	8.0	7.0
Total veterans benefits and services	24.5	25.3	27.4	28.3	32.0	33.5	6.5	28.6	27.4
Total mandatory human resources programs	247.6	277.0	297.9	319.5	372.3	409.1	101.1	412.2	413.7
Other mandatory programs:									
National defense	–0.5	–0.5	–1.3	–4.0	–2.9	–0.6	–0.1	–0.6	–0.3
International affairs	1.3	0.6	–2.0	–1.3	–2.7	–2.4	–1.9	–3.5	–2.1
Energy	0.5	0.6	0.5	1.7	3.0	3.8	0.9	4.2	5.4
Agriculture	11.3	13.4	11.5	3.5	4.9	4.8	1.6	11.7	20.0
Deposit insurance	–1.3	–1.8	–2.4	–1.7	1.3	–1.3	–0.1	–5.9	–2.0
Other commerce and housing credit	0.2	2.8	–0.7	8.0	16.5	12.6	–0.4	5.1	7.7
Community and regional development	0.9	1.2	3.1	2.2	1.7	2.0	0.6	2.2	2.2
General government	*	0.1	20.2	17.7	16.8	14.4	4.0	14.9	14.9
Other undistributed offsetting receipts	–35.0	–30.7	–40.7	–47.8	–35.2	–34.5	–9.7	–32.2	–32.0
All other	13.6	11.8	13.5	11.5	11.1	–0.2	–0.4	–0.7	–0.6
Total other mandatory programs	–8.9	–2.6	1.6	–10.1	14.6	–1.5	–5.6	–4.7	13.0
Total mandatory programs	238.7	274.5	299.5	309.4	386.9	407.6	95.6	407.6	426.8
Net interest:									
Interest on the public debt	66.6	66.3	70.2	79.4	80.2	84.9	18.0	89.2	96.9
Interest received by:									
On-budget trust funds	–9.0	–9.0	–9.2	–11.0	–11.9	–11.4	–0.4	–11.7	–12.2
Off-budget trust funds	–6.2	–6.4	–6.6	–6.8	–6.9	–6.4	–0.2	–5.6	–4.8
Other interest	–4.3	–3.9	–4.0	–3.5	–4.3	–5.8	–2.0	–8.3	–9.4
Total net interest	47.2	46.9	50.4	58.1	57.1	61.2	15.4	63.7	70.5
Total outlays for mandatory and related programs	285.8	321.4	349.9	367.5	444.0	468.8	111.0	471.2	497.3

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued

(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	10.3	10.6	13.1	10.9	8.8	10.4	9.8	9.9	8.6
Health:									
Medicaid	23.9	24.3	26.7	25.9	27.0	27.4	29.9	32.0	34.0
Other	1.1	1.3	1.4	1.5	1.5	1.9	1.7	0.9	2.3
Total health	25.0	25.6	28.1	27.5	28.6	29.3	31.6	32.9	36.3
Medicare	49.2	54.0	60.4	67.7	73.1	76.8	84.8	87.7	91.0
Income security:									
General retirement and disability	7.8	8.2	8.0	7.7	7.3	6.8	6.8	6.3	6.4
Federal employee retirement and disability	43.6	46.2	49.6	51.1	51.9	52.0	50.9	52.9	54.1
Unemployment compensation	18.9	29.4	29.1	33.2	42.1	23.3	20.9	20.6	19.2
Food and nutrition assistance	19.5	22.8	23.9	21.5	23.5	22.4	22.0	21.3	20.9
Supplemental Security Income	9.4	9.9	10.3	10.2	11.2	10.4	11.4	11.9	12.3
Family and Other Support Assistance	12.7	12.7	12.9	11.9	11.9	12.1	12.1	12.6	13.1
Earned Income Tax Credit	1.5	2.2	2.1	1.8	1.7	1.6	1.5	1.8	1.7
Housing Assistance and Other	0.1	0.3	1.4	1.0	0.8	1.6	17.8	1.2	1.7
Total income security	113.4	131.8	137.3	138.4	150.3	130.2	143.6	128.6	129.3
Social Security	197.5	203.6	218.7	229.3	239.7	240.8	246.2	251.4	254.0
Veterans benefits and services:									
Income security for veterans	20.8	20.3	20.5	20.5	20.3	19.7	19.4	19.2	18.5
Other	5.6	4.0	3.9	3.1	2.3	2.2	1.6	0.8	0.9
Total veterans benefits and services	26.4	24.4	24.4	23.5	22.6	21.9	21.0	20.1	19.5
Total mandatory human resources programs	421.8	449.9	482.0	497.3	523.0	509.4	537.0	530.6	538.7
Other mandatory programs:									
National defense	-0.8	-1.1	-0.7	-0.9	*	-0.8	-0.4	-0.5	-0.6
International affairs	-3.1	-0.1	-0.8	-0.8	-2.4	-0.5	-1.6	-4.5	-2.0
Energy	5.7	6.9	7.4	7.1	3.9	0.1	-1.2	-0.4	-0.5
Agriculture	18.0	12.4	14.6	20.4	29.1	15.5	30.1	36.9	29.7
Deposit insurance	-3.3	-0.6	-2.1	-3.0	-1.6	-1.1	-2.8	1.9	3.8
Universal service fund						0.1	0.1	0.2	0.3
Other commerce and housing credit	4.9	8.0	8.2	6.9	5.9	5.4	3.5	0.6	2.9
Community and regional development	2.5	3.2	2.4	2.5	2.1	1.9	1.4	1.4	0.8
General government	14.1	13.1	9.2	7.3	7.0	6.8	6.0	6.4	0.2
Spectrum auctions and major asset sales									-9.4
Other undistributed offsetting receipts	-33.6	-35.1	-43.7	-38.3	-47.5	-43.3	-42.6	-42.0	-42.6
All other	-0.6	-1.7	1.2	-0.6	-0.9	0.1	-0.9	0.6	*
Total other mandatory programs	3.9	5.1	-4.2	0.5	-4.2	-15.8	-8.3	0.7	-17.4
Total mandatory programs	425.7	454.9	477.7	497.8	518.8	493.5	528.7	531.2	521.4
Net interest:									
Interest on the public debt	109.9	126.2	146.7	168.2	176.4	203.1	228.3	236.1	235.5
Interest received by:									
On-budget trust funds	-14.2	-16.4	-17.7	-20.1	-20.9	-22.5	-27.9	-33.0	-35.7
Off-budget trust funds	-4.1	-3.9	-3.5	-3.0	-2.5	-4.4	-5.3	-5.4	-6.4
Other interest	-13.4	-17.2	-19.9	-23.1	-29.8	-29.6	-29.9	-28.9	-26.2
Total net interest	78.3	88.6	105.6	122.0	123.1	146.7	165.2	168.8	167.2
Total outlays for mandatory and related programs	504.0	543.5	583.4	619.8	641.9	640.2	693.9	700.0	688.6

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued

(in billions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	9.0	10.9	11.9	13.3	11.5	13.5	8.6	14.5
Health:								
Medicaid	36.2	39.2	44.5	54.2	67.8	73.7	77.9	82.4
Other	2.2	0.8	1.9	2.5	3.7	3.9	4.3	4.0
Total health	38.4	40.0	46.4	56.8	71.5	77.6	82.2	86.3
Medicare	91.6	94.0	103.7	105.5	116.2	124.5	135.1	145.3
Income security:								
General retirement and disability	5.8	5.9	5.1	4.6	5.0	3.8	5.0	4.3
Federal employee retirement and disability	55.7	55.7	56.2	57.9	57.5	58.3	59.3	60.8
Unemployment compensation	16.2	15.8	18.5	25.9	37.0	34.5	25.1	19.7
Food and nutrition assistance	21.2	21.3	23.1	26.5	29.5	30.9	31.4	31.0
Supplemental Security Income	13.5	13.0	12.4	15.2	17.9	20.5	23.3	22.7
Family and Other Support Assistance	12.8	12.7	13.2	14.0	15.1	15.2	15.7	15.8
Earned Income Tax Credit	3.2	4.5	4.7	5.0	7.3	8.5	10.4	14.1
Offsetting receipts					-0.7	-0.7	-0.8	-0.9
Housing Assistance and Other	1.4	0.8	0.4	0.2	0.1	0.1	0.1	0.1
Total income security	129.9	129.8	133.8	149.3	168.8	171.1	169.5	167.7
Social Security	257.8	261.3	266.9	275.6	285.2	293.6	301.0	308.2
Veterans benefits and services:								
Income security for veterans	19.0	18.8	16.5	17.5	17.3	17.3	18.6	17.5
Other	2.1	1.5	0.9	0.6	1.7	2.0	1.2	1.4
Total veterans benefits and services	21.1	20.3	17.4	18.1	19.0	19.3	19.8	18.9
Total mandatory human resources programs	547.8	556.3	580.0	618.7	672.1	699.6	716.2	741.0
Other mandatory programs:								
National defense	-0.6	-0.5	-0.9	-48.1	-4.3	-1.3	-0.6	-1.4
International affairs	-1.7	-1.1	-5.6	-3.9	-3.1	-4.2	-3.5	-3.4
Energy	-0.8	-2.4	-1.5	-2.0	-0.9	-1.2	-1.1	-1.7
Agriculture	17.5	16.3	10.1	12.7	11.0	15.5	9.9	5.3
Deposit insurance	11.7	24.7	62.8	67.7	2.6	-27.0	-7.1	-16.3
Universal service fund	0.4	0.6	0.7	0.8	0.8	0.8	0.8	0.8
Other commerce and housing credit	7.7	4.4	5.6	6.1	4.4	1.8	-0.6	-3.9
Community and regional development	1.7	1.5	1.3	0.7	0.5	0.6	-0.3	0.5
General government	1.6	0.8	1.8	1.3	2.0	1.4	-0.3	1.3
Spectrum auctions and major asset sales	-9.0	-7.9	-0.1					-6.8
Other undistributed offsetting receipts	-43.8	-42.1	-40.0	-40.4	-39.3	-35.6	-34.5	-32.6
All other	0.3	0.4	0.8	2.2	2.3	2.2	2.5	2.3
Total other mandatory programs	-15.1	-5.7	35.1	-2.9	-23.9	-46.9	-34.8	-55.8
Total mandatory programs	532.8	550.6	615.0	615.8	648.2	652.7	681.5	685.2
Net interest:								
Interest on the public debt	249.5	269.3	284.2	293.8	292.3	285.0	281.8	308.3
Interest received by:								
On-budget trust funds	-40.1	-45.2	-49.7	-51.9	-54.2	-54.1	-53.7	-55.5
Off-budget trust funds	-8.6	-12.7	-17.2	-20.8	-23.6	-26.1	-27.8	-30.9
Other interest	-23.8	-22.1	-19.5	-20.9	-15.1	-11.1	-7.3	-6.6
Total net interest	176.9	189.2	197.8	200.2	199.4	193.7	193.1	215.3
Total outlays for mandatory and related programs	709.7	739.9	812.8	816.1	847.7	846.4	874.5	900.5

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued

(in billions of dollars)

Category and Program	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	12.5	12.0	11.1	11.6	11.5	11.5	10.9	12.6
Health:								
Medicaid	83.2	84.1	87.1	90.9	94.7	99.6	104.6	110.3
Other	4.3	4.6	4.5	6.1	6.4	6.7	6.8	7.1
Total health	87.5	88.8	91.6	97.0	101.1	106.3	111.3	117.4
Medicare	155.2	165.3	169.0	173.1	177.2	185.9	183.6	195.6
Income security:								
General retirement and disability	4.4	3.8	3.7	3.7	3.7	3.7	3.6	3.5
Federal employee retirement and disability	61.5	62.9	63.9	64.9	65.9	66.7	66.8	68.2
Unemployment compensation	20.4	18.1	18.1	20.3	21.3	22.3	22.7	23.4
Food and nutrition assistance	30.5	27.9	27.3	28.3	29.0	29.4	29.7	30.4
Supplemental Security Income	21.8	23.5	23.7	23.6	23.9	24.2	24.5	24.8
Family and Other Support Assistance	15.1	14.5	17.3	18.9	19.7	19.8	19.9	19.9
Earned Income Tax Credit	17.3	19.2	19.2	20.6	20.8	20.9	21.0	21.1
Offsetting receipts	-1.1	-1.4	-2.1	-2.1	-2.1	-2.1	-2.1	-2.1
Housing Assistance and Other	0.1	0.1	0.1	0.6	0.7	0.6	0.5	0.5
Total income security	170.1	168.6	171.3	178.6	183.0	185.6	186.5	189.6
Social Security	313.9	319.0	326.1	331.5	338.0	344.8	352.7	360.6
Veterans benefits and services:								
Income security for veterans	16.5	18.0	18.8	19.0	19.3	19.4	19.5	20.1
Other	1.1	0.3	1.9	1.4	1.4	1.5	1.4	1.5
Total veterans benefits and services	17.5	18.3	20.7	20.4	20.7	20.9	20.9	21.6
Total mandatory human resources programs	756.7	772.0	789.8	812.2	831.5	854.9	866.0	897.3
Other mandatory programs:								
National defense	-0.2	-1.0	-0.9	-0.9	-0.9	-0.8	-0.8	-0.8
International affairs	-4.3	-3.3	-3.7	-3.4	-3.0	-2.9	-2.6	-2.4
Energy	-2.8	-3.0	-2.4	-3.8	-2.7	-2.6	-2.6	-2.5
Agriculture	4.5	4.3	5.4	5.6	5.2	4.2	4.1	4.2
Deposit insurance	-7.5	-12.5	-3.8	-3.7	-1.5	-1.2	-0.9	-0.2
Universal service fund	0.8	0.9	2.8	5.9	8.4	10.0	10.2	10.2
Other commerce and housing credit	-5.5	-3.7	1.2	-1.9	-1.4	-2.6	-3.1	-4.4
Community and regional development	0.3	0.3	-0.1	-0.3	-0.3	0.1	-*	-0.2
General government	0.1	0.6	0.3	3.8	4.2	4.5	4.7	4.9
Spectrum auctions and major asset sales	-0.3	-9.1	-5.4	-2.0	-3.8	-3.7	-8.8	-2.4
Other undistributed offsetting receipts	-31.4	-32.1	-32.1	-31.6	-31.7	-32.1	-32.8	-32.7
All other	2.8	2.2	4.2	3.3	3.1	2.6	1.9	2.3
Total other mandatory programs	-43.3	-56.3	-34.5	-29.0	-24.3	-24.7	-30.9	-24.1
Total mandatory programs	713.4	715.7	755.4	783.3	807.2	830.2	835.5	873.3
Net interest:								
Interest on the public debt	311.8	315.6	315.2	312.8	308.4	305.8	301.1	296.7
Interest received by:								
On-budget trust funds	-55.2	-56.6	-57.4	-57.5	-57.9	-57.9	-58.1	-58.3
Off-budget trust funds	-33.1	-36.6	-40.7	-44.0	-47.6	-51.4	-55.5	-59.8
Other interest	-5.0	-6.0	-5.9	-5.0	-5.2	-5.5	-5.7	-5.9
Total net interest	218.5	216.4	211.2	206.3	197.7	191.0	181.8	172.7
Total outlays for mandatory and related programs	932.0	932.1	966.6	989.5	1,004.8	1,021.2	1,017.2	1,046.0

* \$50 million or less.