

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2003

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	312	384	338	359	512	908	1,052	992	1,335
Health:									
Medicaid	103	157	210	272	770	1,173	1,806	2,285	2,727
Other	8	12	15	24	38	26	24	35	38
Total health	110	169	225	296	808	1,199	1,830	2,319	2,765
Medicare						2,525	4,427	5,396	5,848
Income security:									
General retirement and disability	652	622	671	643	708	702	912	1,002	997
Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,789	4,271	4,767	5,528
Unemployment compensation	3,499	3,127	2,912	2,342	1,964	1,994	2,266	2,293	3,074
Food and nutrition assistance	275	284	308	299	363	418	505	587	960
Family and Other Support Assistance	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618	4,142
Housing Assistance and Other	-2	-3	-43	13	-*	14	13	21	-5
Total income security	8,704	8,835	9,129	8,943	9,112	9,638	11,133	12,287	14,696
Social Security	14,047	15,456	16,247	17,077	20,257	21,292	23,293	26,700	29,647
Veterans benefits and services:									
Income security for veterans	3,968	4,206	4,146	4,215	4,184	4,546	4,664	5,036	5,546
Other	394	-8	124	56	238	605	691	806	1,066
Total veterans benefits and services	4,363	4,198	4,271	4,271	4,422	5,151	5,355	5,842	6,612
Total mandatory human resources programs	27,536	29,042	30,209	30,947	35,111	40,714	47,090	53,535	60,903
Other mandatory programs:									
National defense	-206	-318	-281	-403	-887	-573	-226	-218	-220
International affairs	132	62	341	569	518	218	430	519	367
Energy	-50	-113	-114	-131	-132	-54	-3	-10	12
Agriculture	3,193	3,930	4,118	3,433	1,851	2,327	3,783	5,062	4,340
Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501
Other commerce and housing credit	477	-879	-323	-87	1,880	2,137	2,700	-554	513
Community and regional development	37	47	39	68	96	107	101	77	103
General government	-218	-127	-129	-96	-99	-144	-140	-1	29
Other undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
All other	2,626	2,860	3,481	3,844	3,701	3,712	3,933	3,852	4,159
Total other mandatory programs	323	-757	988	900	-101	35	2,011	138	169
Total mandatory programs	27,859	28,285	31,197	31,847	35,011	40,749	49,101	53,673	61,072
Net interest:									
Interest on the public debt	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
Interest received by:									
On-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
Off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
Other interest	-797	-678	-855	-986	-727	-839	-816	-788	-989
Total net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
Total outlays for mandatory and related programs	34,748	36,024	39,396	40,438	44,397	51,017	60,191	66,372	75,452

* \$500 thousand or less.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2003—Continued

(in millions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	1,488	2,633	2,345	2,369	3,083	3,376	922	3,615	4,477
Health:									
Medicaid	3,362	4,601	4,600	5,818	6,840	8,568	2,229	9,876	10,680
Other	64	75	189	166	269	450	115	491	550
Total health	3,426	4,677	4,789	5,984	7,109	9,019	2,343	10,367	11,230
Medicare	6,225	7,024	7,613	8,972	12,214	14,997	4,043	18,576	21,832
Income security:									
General retirement and disability	1,574	1,771	2,554	2,706	4,661	2,971	1,158	3,277	3,082
Federal employee retirement and disability	6,567	7,665	8,880	10,762	13,199	15,452	4,262	17,700	19,814
Unemployment compensation	5,749	6,640	4,887	5,589	12,806	18,565	3,789	14,331	10,886
Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,809	1,782	8,233	8,437
Supplemental Security Income				1,954	4,320	4,573	1,165	4,772	5,280
Family and Other Support Assistance	5,486	6,559	5,922	5,423	5,121	5,849	1,606	6,351	6,639
Earned Income Tax Credit						808	86	901	881
Housing Assistance and Other	-2	-31	-20	1	-69	-2	7	-39	-1
Total income security	21,553	25,822	25,864	30,868	46,680	56,025	13,855	55,525	55,018
Social Security	35,131	39,364	48,176	54,990	63,557	72,699	19,458	83,690	92,447
Veterans benefits and services:									
Income security for veterans	5,966	6,344	6,533	6,789	7,860	8,350	2,082	9,216	9,745
Other	1,488	1,643	2,420	3,226	4,602	5,533	721	3,563	3,358
Total veterans benefits and services	7,454	7,987	8,953	10,016	12,462	13,883	2,803	12,779	13,104
Total mandatory human resources programs	75,277	87,506	97,741	113,198	145,107	169,999	43,425	184,552	198,107
Other mandatory programs:									
National defense	-137	-164	-414	-1,373	-1,107	-257	-44	-276	-153
International affairs	389	200	-681	-487	-1,058	-1,026	-857	-1,660	-1,060
Energy	148	203	163	614	1,179	1,615	404	1,985	2,697
Agriculture	3,406	4,315	3,886	1,249	1,950	2,050	701	5,541	9,998
Deposit insurance	-383	-597	-808	-613	508	-573	-63	-2,788	-988
Other commerce and housing credit	62	913	-231	2,901	6,587	5,428	-158	2,426	3,872
Community and regional development	271	382	1,050	789	691	880	246	1,044	1,089
General government	-5	-1	6,489	6,260	6,653	6,160	1,789	6,895	7,324
Other undistributed offsetting receipts	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
All other	3,952	3,588	4,336	4,059	4,392	-100	-158	-341	-327
Total other mandatory programs	-2,405	-744	381	-3,350	6,193	-209	-2,348	-2,054	6,731
Total mandatory programs	72,873	86,762	98,122	109,848	151,300	169,790	41,077	182,498	204,838
Net interest:									
Interest on the public debt	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
Interest received by:									
On-budget trust funds	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128
Off-budget trust funds	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403
Other interest	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724
Total net interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
Total outlays for mandatory and related programs	87,714	102,240	115,470	131,297	174,545	196,518	48,026	212,398	240,296

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2003—Continued

(in millions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	5,494	6,209	8,485	7,557	6,402	7,849	7,625	7,957	7,251
Health:									
Medicaid	12,407	13,957	16,833	17,391	18,985	20,061	22,655	24,995	27,435
Other	574	741	931	1,071	1,119	1,427	1,285	710	1,879
Total health	12,981	14,698	17,764	18,462	20,104	21,488	23,940	25,705	29,314
Medicare	25,507	31,010	37,927	45,312	51,245	56,009	64,087	68,445	73,393
Income security:									
General retirement and disability	4,025	4,731	5,053	5,149	5,101	4,984	5,168	4,899	5,133
Federal employee retirement and disability	22,631	26,565	31,243	34,289	36,456	38,006	38,541	41,310	43,688
Unemployment compensation	9,837	16,889	18,319	22,278	29,568	17,019	15,844	16,135	15,475
Food and nutrition assistance	10,109	13,114	15,085	14,442	16,493	16,345	16,683	16,638	16,859
Supplemental Security Income	4,865	5,716	6,467	6,864	7,894	7,633	8,654	9,323	9,933
Family and Other Support Assistance	6,610	7,308	8,175	7,990	8,391	8,854	9,224	9,877	10,540
Earned Income Tax Credit	773	1,275	1,318	1,201	1,213	1,193	1,100	1,415	1,410
Housing Assistance and Other	63	153	891	675	550	1,222	13,861	942	1,378
Total income security	58,914	75,752	86,552	92,888	105,665	95,257	109,074	100,539	104,415
Social Security	102,594	117,053	137,881	153,916	168,513	176,052	186,432	196,547	205,072
Veterans benefits and services:									
Income security for veterans	10,780	11,688	12,909	13,710	14,250	14,400	14,714	15,031	14,962
Other	2,900	2,316	2,458	2,049	1,616	1,595	1,196	643	750
Total veterans benefits and services	13,680	14,004	15,367	15,760	15,867	15,994	15,910	15,675	15,713
Total mandatory human resources programs	219,169	258,725	303,976	333,895	367,796	372,649	407,068	414,868	435,157
Other mandatory programs:									
National defense	-434	-634	-452	-625	21	-632	-361	-456	-518
International affairs	-1,683	-61	-544	-582	-1,755	-391	-1,214	-3,556	-1,675
Energy	3,070	4,008	4,831	4,914	2,870	58	-893	-331	-369
Agriculture	9,658	7,240	9,559	14,174	21,189	11,653	23,446	29,402	24,491
Deposit insurance	-1,745	-375	-1,383	-2,085	-1,156	-841	-2,151	1,512	3,099
Universal service fund						42	108	169	253
Other commerce and housing credit	2,630	4,685	5,317	4,759	4,325	4,082	2,698	506	2,402
Community and regional development	1,331	1,894	1,569	1,716	1,535	1,421	1,067	1,153	671
General government	7,516	7,762	6,087	5,201	5,230	5,320	4,876	5,315	234
Spectrum auctions and major asset sales									-7,736
Other undistributed offsetting receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-34,581
All other	-316	-981	801	-403	-661	113	-685	515	72
Total other mandatory programs	2,549	3,595	-2,256	972	-2,378	-11,133	-5,807	1,222	-13,655
Total mandatory programs	221,719	262,320	301,720	334,866	365,418	361,516	401,261	416,090	421,501
Net interest:									
Interest on the public debt	59,858	74,808	95,543	117,239	128,673	153,887	178,898	190,303	195,283
Interest received by:									
On-budget trust funds	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628	-29,614
Off-budget trust funds	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290
Other interest	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298	-21,727
Total net interest	42,636	52,538	68,774	85,044	89,828	111,123	129,504	136,047	138,652
Total outlays for mandatory and related programs	264,355	314,859	370,494	419,910	455,246	472,639	530,766	552,138	560,153

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2003—Continued

(in millions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	7,844	9,777	11,135	13,019	11,506	13,823	9,013	15,658
Health:								
Medicaid	30,462	34,604	41,103	52,533	67,827	75,774	82,034	89,070
Other	1,875	731	1,750	2,489	3,707	4,004	4,551	4,335
Total health	32,336	35,335	42,854	55,021	71,534	79,778	86,585	93,405
Medicare	76,906	82,710	95,803	102,045	116,178	127,903	141,834	156,884
Income security:								
General retirement and disability	4,882	5,179	4,673	4,439	4,986	3,888	5,272	4,697
Federal employee retirement and disability	46,814	49,086	51,916	56,035	57,493	59,965	62,401	65,741
Unemployment compensation	13,641	13,940	17,128	25,112	36,999	35,461	26,440	21,305
Food and nutrition assistance	17,832	18,794	21,338	25,690	29,502	31,739	33,038	33,515
Supplemental Security Income	11,370	11,503	11,493	14,668	17,907	21,078	24,500	24,510
Family and Other Support Assistance	10,764	11,166	12,246	13,520	15,103	15,628	16,508	17,133
Earned Income Tax Credit	2,698	4,002	4,354	4,885	7,345	8,781	10,950	15,244
Offsetting receipts					-668	-735	-800	-927
Housing Assistance and Other	1,180	736	410	217	129	145	80	82
Total income security	109,180	114,406	123,558	144,565	168,795	175,951	178,389	181,300
Social Security	216,808	230,395	246,495	266,765	285,167	301,986	316,913	333,273
Veterans benefits and services:								
Income security for veterans	15,963	16,544	15,241	16,961	17,296	17,758	19,613	18,966
Other	1,745	1,342	822	585	1,655	2,091	1,252	1,492
Total veterans benefits and services	17,708	17,886	16,062	17,546	18,952	19,848	20,865	20,458
Total mandatory human resources programs	460,783	490,509	535,908	598,961	672,133	719,289	753,598	800,978
Other mandatory programs:								
National defense	-558	-474	-810	-46,412	-4,252	-1,344	-624	-1,496
International affairs	-1,477	-1,023	-5,206	-3,847	-3,053	-4,322	-3,723	-3,682
Energy	-671	-2,175	-1,420	-1,973	-897	-1,240	-1,184	-1,829
Agriculture	15,028	14,534	9,334	12,387	11,032	16,109	10,661	5,765
Deposit insurance	10,013	22,003	57,946	66,168	2,612	-27,988	-7,601	-17,859
Universal service fund	349	499	648	769	826	866	890	929
Other commerce and housing credit	6,546	3,899	5,172	5,983	4,354	1,816	-625	-4,288
Community and regional development	1,426	1,305	1,216	702	484	662	-373	497
General government	1,410	746	1,745	1,300	1,972	1,463	-370	1,428
Spectrum auctions and major asset sales	-7,714	-7,096	-85					-7,644
Other undistributed offsetting receipts	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-36,811
All other	285	338	824	2,146	2,302	2,235	2,576	2,497
Total other mandatory programs	-12,329	-4,656	32,748	-2,132	-23,899	-49,129	-38,145	-62,493
Total mandatory programs	448,453	485,852	568,656	596,828	648,233	670,160	715,453	738,485
Net interest:								
Interest on the public debt	214,081	240,882	264,724	285,455	292,323	292,502	296,278	332,414
Interest received by:								
On-budget trust funds	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494	-59,871
Off-budget trust funds	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305
Other interest	-20,422	-19,755	-18,191	-20,266	-15,071	-11,367	-7,623	-7,069
Total net interest	151,838	169,266	184,221	194,541	199,421	198,811	202,957	232,169
Total outlays for mandatory and related programs	600,291	655,118	752,877	791,369	847,655	868,971	918,410	970,654

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2003—Continued

(in millions of dollars)

Category and Program	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	13,881	13,690	12,968	13,879	14,034	14,357	14,035	16,527
Health:								
Medicaid	91,990	95,552	100,960	107,707	114,754	123,399	132,552	143,082
Other	4,816	5,330	5,379	7,387	7,820	8,389	8,685	9,245
Total health	96,806	100,882	106,339	115,094	122,574	131,788	141,237	152,327
Medicare	171,272	187,441	195,383	204,612	214,216	229,923	232,247	253,124
Income security:								
General retirement and disability	4,847	4,328	4,260	4,313	4,522	4,618	4,510	4,527
Federal employee retirement and disability	67,956	71,376	74,013	76,851	79,788	82,601	84,614	88,348
Unemployment compensation	22,583	20,595	21,017	23,992	25,798	27,672	28,756	30,311
Food and nutrition assistance	33,747	31,659	31,680	33,496	35,156	36,405	37,601	39,442
Supplemental Security Income	24,125	26,662	27,506	27,946	28,939	30,011	31,035	32,104
Family and Other Support Assistance	16,670	16,467	20,027	22,350	23,895	24,504	25,225	25,857
Earned Income Tax Credit	19,159	21,856	22,295	24,431	25,234	25,939	26,612	27,308
Offsetting receipts	-1,187	-1,620	-2,415	-2,524	-2,572	-2,633	-2,718	-2,753
Housing Assistance and Other	94	122	163	663	816	713	667	626
Total income security	187,994	191,445	198,546	211,518	221,576	229,830	236,302	245,770
Social Security	347,051	362,296	378,099	392,868	409,337	427,142	447,011	467,502
Veterans benefits and services:								
Income security for veterans	18,201	20,407	21,833	22,538	23,323	24,025	24,765	26,028
Other	1,177	298	2,177	1,683	1,712	1,802	1,744	1,973
Total veterans benefits and services	19,378	20,705	24,010	24,221	25,035	25,827	26,509	28,001
Total mandatory human resources programs	836,382	876,459	915,345	962,192	1,006,772	1,058,867	1,097,341	1,163,251
Other mandatory programs:								
National defense	-208	-1,169	-997	-1,035	-1,033	-1,020	-1,009	-978
International affairs	-4,840	-3,754	-4,464	-4,130	-3,764	-3,637	-3,396	-3,201
Energy	-3,122	-3,431	-2,830	-4,569	-3,280	-3,337	-3,347	-3,268
Agriculture	5,023	4,960	6,391	6,818	6,466	5,270	5,264	5,486
Deposit insurance	-8,405	-14,386	-4,547	-4,475	-1,885	-1,450	-1,182	-280
Universal service fund	957	1,001	3,336	7,096	10,348	12,532	13,210	13,377
Other commerce and housing credit	-6,171	-4,239	1,406	-2,268	-1,746	-3,278	-4,027	-5,751
Community and regional development	317	312	-119	-415	-350	87	-60	-287
General government	129	692	351	4,535	5,198	5,588	6,004	6,445
Spectrum auctions and major asset sales	-342	-11,006	-6,640	-2,561	-4,889	-4,841	-11,894	-3,300
Other undistributed offsetting receipts	-37,278	-38,967	-39,726	-39,931	-40,913	-42,326	-44,193	-45,016
All other	3,160	2,496	4,931	3,969	3,787	3,235	2,388	2,992
Total other mandatory programs	-50,780	-67,491	-42,908	-36,966	-32,061	-33,177	-42,242	-33,781
Total mandatory programs	785,602	808,968	872,437	925,226	974,711	1,025,690	1,055,639	1,129,470
Net interest:								
Interest on the public debt	343,955	355,796	362,120	366,617	368,977	373,956	376,244	378,947
Interest received by:								
On-budget trust funds	-60,869	-63,776	-65,951	-67,420	-69,261	-70,811	-72,615	-74,496
Off-budget trust funds	-36,507	-41,214	-46,730	-51,623	-56,966	-62,889	-69,318	-76,337
Other interest	-5,489	-6,793	-6,745	-5,820	-6,254	-6,700	-7,175	-7,513
Total net interest	241,090	244,013	242,694	241,754	236,496	233,556	227,136	220,601
Total outlays for mandatory and related programs	1,026,692	1,052,981	1,115,131	1,166,980	1,211,207	1,259,246	1,282,775	1,350,071