
CURRENT SERVICES ESTIMATES

16. CURRENT SERVICES ESTIMATES

The current services baseline is designed to show what receipts, outlays, surpluses or deficits, and budget authority would be if no changes are made to laws already enacted. The baseline is not a prediction of the final outcome of the annual budget process, nor is it a proposed budget. Instead it is largely a mechanical application of estimating models to existing laws. By itself, the current services baseline commits no one to any particular policy, and it does not constrain the choices available. The commitments or constraints reflected in the current services estimates are inherent in the tax and spending policies contained in current law.

The current services baseline can be useful for several reasons: It warns of future problems, either for Government fiscal policy as a whole or for individual tax and spending programs. It provides a starting point for formulating the annual budget. It is a “policy-neutral” benchmark against which the President’s budget and other budget proposals can be compared to see the magnitude of the proposed changes. Under the Budget Enforcement Act (BEA), it is the basis for determining the amount that would be sequestered from each mandatory account and the level of funding that would be available after sequestration. The following table shows current services estimates of receipts, outlays, and surpluses/deficits for 1997 through 2003. They are based on the economic assumptions described later

in this chapter. The estimates are shown on a unified budget basis. The off-budget receipts and outlays of the Social Security trust funds and the Postal Service Fund are added to the on-budget receipts and outlays to calculate the unified budget totals. The table also shows the current services estimates by major component. These estimates assume that discretionary funding is held constant in real terms at the 1998 enacted level.

Conceptual Basis for Estimates

Receipts and outlays are divided into two categories that are important for calculating the current services estimates: those controlled by authorizing legislation (direct spending and receipts) and those controlled through the annual appropriations process (discretionary spending). Different estimating rules apply to each category.

Direct spending and receipts.—Direct spending includes the major entitlement programs, such as social security, medicare, medicaid, Federal employee retirement, unemployment compensation, food stamps and other means-tested entitlements. It also includes such programs as deposit insurance and farm price and income supports, where the Government is legally obligated to make payments under certain conditions. Receipts and direct spending are alike in that they involve ongoing activities that generally operate under perma-

Table 16-1. CURRENT SERVICES ESTIMATES, 1997-2003

(In billions of dollars)

	1997	1998	1999	2000	2001	2002	2003
Receipts	1,579.3	1,657.9	1,729.8	1,778.9	1,845.9	1,930.8	2,009.5
Outlays:							
Discretionary:							
Defense	271.6	265.1	271.0	278.4	285.7	292.8	301.7
Nondefense	276.6	287.6	298.4	306.8	314.1	321.2	329.5
Subtotal, discretionary	548.3	552.7	569.4	585.2	599.8	614.0	631.2
Mandatory:							
Social security	362.3	378.1	392.8	409.2	427.0	446.9	467.4
Medicare	187.4	195.4	204.7	214.2	230.1	232.5	253.4
Medicaid	95.6	101.0	107.9	114.9	123.5	132.7	143.2
All other	163.7	198.0	215.5	233.1	238.7	239.7	262.0
Subtotal, mandatory	809.0	872.5	920.9	971.5	1,019.3	1,051.8	1,126.0
Net interest	244.0	242.7	242.1	237.7	236.3	232.3	228.6
Total, outlays	1,601.2	1,667.8	1,732.4	1,794.4	1,855.5	1,898.1	1,985.9
Surplus/deficit (-)	-21.9	-9.9	-2.6	-15.5	-9.6	32.8	23.6
On-budget	-103.3	-106.2	-107.9	-129.0	-131.8	-101.3	-121.5
Off-budget	81.4	96.3	105.3	113.4	122.2	134.1	145.1
MEMORANDUM							
With discretionary spending at BEA caps:							
Discretionary	548.3	552.7	561.4	565.4	564.9	561.2	573.6
Surplus/deficit (-)	-21.9	-9.9	5.6	5.2	27.8	90.3	89.1

ment authority (they do not require annual authorization), and the underlying statutes generally specify the tax rates or benefit levels that must be collected or paid, and who must pay or who is eligible to receive benefits. The current services baseline assumes that receipts and direct spending programs continue in the future as specified by current law. In most cases, that is what will occur without enactment of new legislation.

Provisions of law providing spending authority and the authority to collect taxes or other receipts that expire under current law are usually assumed to expire as scheduled. However, the current services baseline assumes extension of two types of authority that, in fact, normally are extended in some form by Congress. First, expiring provisions affecting excise taxes dedicated to a trust fund, such as highway gasoline taxes, are assumed to be extended at current rates. Second, direct spending programs that will expire under current law are assumed to be extended if their 1998 outlays exceed \$50 million. (Under the recent BEA revisions, programs enacted after the enactment of the Balanced Budget Act of 1997 that are explicitly temporary in nature can expire in the baseline even if their current year outlays exceed \$50 million.) The budgetary impact of anticipated regulations and administrative actions that are permissible under current law are also reflected in the estimates.

Discretionary spending.—Discretionary programs differ in one important aspect from direct spending programs—Congress usually provides spending authority for discretionary programs one year at a time. The spending authority is normally provided in the form of annual appropriations. Absent appropriations of additional funds in the future, discretionary programs would cease to exist after existing balances were spent. For this reason, the definition of current services for discretionary programs is somewhat arbitrary.

The definition used here is that, for 1998, the current services estimates for discretionary programs are equal to the enacted 1998 appropriations. For 1999 through 2003, funding is equal to the 1998 level adjusted for inflation. Other assumptions about discretionary funding are plausible. For example, aggregate discretionary funding could be set equal to the discretionary cap levels in the BEA for 1999 through 2002, with adjustment for inflation beginning in 2003. The memorandum to Table 16–1 provides an alternative set of estimates that reflect this assumption. A detailed discussion of the discretionary caps is contained in the Preview Report (chapter 14 of this volume).

Economic Assumptions

The current services estimates are based on the same economic assumptions as the President's budget, which are based on enactment of the President's budget proposals. The economy and the budget interact. Changes in economic conditions significantly alter the estimates of tax receipts, unemployment benefits, entitlement payments that are automatically adjusted for changes in cost-of-living (COLAs), income support programs for

low-income individuals, and interest on the Federal debt. In turn, Government tax and spending policies influence prices, economic growth, consumption, savings, and investment. Because of these interactions, it would be reasonable, from an economic perspective, to assume different economic paths for the current services baseline and the President's budget. However, this would diminish the value of current services estimates as a benchmark for measuring proposed policy changes, because it would then be difficult to separate the effects of proposed policy changes from the effects of different economic assumptions. By using the same economic assumptions for current services and the President's budget, this potential source of confusion is eliminated. The economic assumptions underlying both the budget and the current service estimates are summarized in the Table 16–2. The economic outlook underlying these assumptions is discussed in greater detail in Chapter 1 of this volume.

Major Programmatic Assumptions

A number of programmatic assumptions must be made in order to calculate the baseline estimates. These include assumptions about the number of beneficiaries who will receive payments from the major benefit programs and annual cost-of-living adjustments in the indexed programs. Assumptions on baseline caseload projections for the major benefit programs are shown in Table 16–3. Assumptions about various automatic cost-of-living-adjustments are shown in Table 16–2.

It is also necessary to make assumptions about the continuation of expiring programs and provisions. Under the BEA, expiring excise taxes dedicated to a trust fund are extended at current rates. In general, mandatory programs with current year spending of at least \$50 million are also assumed to continue. (Note that under the BEA, all discretionary programs with enacted appropriations in the current year are assumed to continue.) However, specific provisions of law that affect mandatory programs (but are not necessary for program operation) are allowed to expire as scheduled. For example, a savings proposal enacted in the Balanced Budget Act that limits, through 2002, veterans' pension benefit payments for medicaid-eligible beneficiaries in nursing homes is allowed to expire. After 2002, these benefits will increase under current law and are reflected at this higher level in the baseline. Table 16–4 provides a listing of mandatory programs and excise taxes assumed to continue in the baseline after their expiration. These extensions increase 1999 current services outlays by \$2.9 billion. In 2003, these extensions add \$59.7 billion to outlays and \$20.8 billion to receipts.

Many other important assumptions must be made in order to calculate the baseline estimates. These include assumptions about the timing and substance of regulations that will be issued over the projection period, the use of administrative discretion provided under current law, and other assumptions about the way programs operate. Table 16–4 lists many of these

Table 16-2. SUMMARY OF ECONOMIC ASSUMPTIONS

(Fiscal years; dollar amounts in billions)

	1997	1998	1999	2000	2001	2002	2003
Gross Domestic Product (GDP):							
Levels, dollar amounts in billions:							
Current dollars	7,972	8,348	8,685	9,047	9,440	9,880	10,336
Real, chained (1992) dollars	7,124	7,321	7,466	7,615	7,775	7,960	8,151
Percent change, year over year:							
Current dollars	5.8	4.7	4.0	4.2	4.3	4.7	4.6
Real, chained (1992) dollars	3.6	2.8	2.0	2.0	2.1	2.4	2.4
Inflation measures (percent change, year/year):							
GDP chained price index	2.2	1.9	2.0	2.1	2.2	2.2	2.2
Consumer price index (all urban)	2.7	2.1	2.2	2.2	2.3	2.3	2.3
Unemployment rate, civilian (percent)	5.1	4.9	5.1	5.2	5.4	5.4	5.4
Interest rates (percent):							
91-day Treasury bills	5.0	5.0	4.9	4.8	4.7	4.7	4.7
10-year Treasury notes	6.5	5.9	5.8	5.8	5.7	5.7	5.7
MEMORANDUM							
Related programmatic assumptions:							
Automatic benefit increases (percent):							
Social security and veterans pensions	2.9	2.1	2.2	2.2	2.2	2.3	2.3
Federal employee retirement	2.9	2.1	2.2	2.2	2.2	2.3	2.3
Food stamps	3.7	2.0	2.2	2.2	2.3	2.3	2.3
Insured unemployment rate	2.1	2.0	2.2	2.2	2.3	2.3	2.3

Table 16-3. BENEFICIARY PROJECTIONS FOR MAJOR BENEFIT PROGRAMS

(Annual average, in thousands)

	1997	1998	1999	2000	2001	2002	2003
Federal family education loans	3,503	3,722	3,909	4,053	4,183	4,314	4,447
Federal direct student loans	1,994	2,185	2,267	2,349	2,424	2,499	2,575
Foster care and adoption assistance	436	460	502	551	601	659	723
Medicaid	33,149	33,874	35,263	35,912	36,500	37,072	37,637
Medicare	38,603	39,050	39,466	39,926	40,400	40,886	41,411
Railroad retirement	752	730	707	684	662	641	621
Federal civil service retirement	2,343	2,364	2,387	2,410	2,428	2,441	2,454
Military retirement	1,875	1,890	1,916	1,935	1,950	1,963	1,975
Unemployment insurance	7,640	7,700	8,290	8,530	8,770	8,830	8,890
Food stamps	22,859	21,066	21,638	22,159	22,323	22,339	22,366
Child nutrition	29,620	30,110	30,574	30,963	31,330	31,674	31,994
Supplemental security income (SSI):							
Aged	1,287	1,254	1,213	1,118	1,163	1,139	1,117
Blind/Disabled	5,015	5,033	5,071	5,139	5,201	5,259	5,313
Subtotal, SSI	6,302	6,287	6,284	6,257	6,364	6,398	6,430
Child care entitlement to States	738	885	955	1,032	1,092	1,138	1,138
Social security (OASDI):							
Old age and survivors insurance	37,651	38,018	38,360	38,698	39,053	39,438	39,808
Disability insurance	6,066	6,227	6,426	6,654	6,912	7,177	7,464
Veterans compensation	2,561	2,590	2,669	2,701	2,742	2,865	2,938
Veterans pensions	729	699	673	651	631	614	598

assumptions and their impact on the baseline estimates. It is not intended to be an exhaustive listing; the variety and complexity of Government programs

are too great to provide a complete list. Instead, some of the more important assumptions are shown.

Table 16-4. IMPACT OF REGULATIONS, EXPIRING AUTHORIZATIONS, AND OTHER ASSUMPTIONS IN THE BASELINE

(In millions of dollars)

	1998	1999	2000	2001	2002	2003
REGULATIONS ¹						
Disability insurance (DI):						
Net effect of upcoming regulations	-5	-20	-40	-65	-95	-120
Old age and survivors insurance (OASI) and DI:						
Increase in collected overpayments	-5	-10	-15	-18	-20	-21
Medicare, HI:						
BBA 1997 Codifying Regulations	-9,260	-19,615	-31,270	-41,720	-50,360	-57,435
OBRA 1993 Codifying Regulations	-9,150	-10,015	N/A	N/A	N/A	N/A
Medicare, SMI:						
BBA 1997 Codifying Regulations	570	1,930	2,390	4,775	7,330	10,075
OBRA 1993 Codifying Regulations	-5,435	-6,705	N/A	N/A	N/A	N/A
Medicare, HI and SMI:						
Salary equivalency guidelines for therapists	-130	-90	-20			
Medicaid:						
BBA 1997 Codifying Regulations	1,074	726	-107	-660	-1,071	-1,628
OBRA 1993 Codifying Regulations	-2,448	-2,916	N/A	N/A	N/A	N/A
SSI childhood disability standard to implement welfare reform (Medicaid effect)	-85	-110	-125	-125	-135	-150
Environmental Protection Agency:						
National pollution discharge elimination system (NPDES) permit fees		-10	-10	-10	-10	-10
Supplemental security income (SSI):						
Net effect of upcoming regulations	-5	-15	-25	-30	-40	-60
Report SSI recipient entrance into nursing facilities	*	*	*	*	*	*
EXPIRING AUTHORIZATIONS						
Provisions extended in the baseline (effect of extension):						
Spending:						
Contingency fund for State welfare programs					86	94
Child care entitlement to States						1,684
Child nutrition:						
Nutrition education and training						10
Summer food service program		294	320	347	377	409
State administrative expenses		115	121	127	133	138
Continued review effort		4	4	5	5	5
Even Start—limited categorical eligibility	1	1	1	1	1	1
CCC commodity program assistance						7,392
Federal direct student loans		343	452	429	411	393
Federal family education loans						1,131
Family preservation program					52	207
Food stamps:						
Benefit costs						23,884
State administrative expenses						2,311
Employment and training						335
Other program costs						33
Nutrition assistance for Puerto Rico						1,335
Food donations on Indian reservations						75
The emergency food assistance program commodities						100
Temporary assistance for needy families (TANF):						
State family assistance grants (SFAG)						16,768
SFAG to territories						79
Matching grants to territories						20
Bonus to reward high performance States						
Bonus to reward decrease in illegitimacy						101
Tribal work program						8
Trade adjustment assistance		246	300	327	335	343
Vocational rehabilitation services programs		1,852	2,605	2,741	2,803	2,867
Excise taxes						
Highway Trust Fund (net of income offsets)			19,313	20,008	20,387	20,782
Provisions not extended in the baseline (effect of extension):						
Civil service retirement:						
Increased non-Postal agency contributions for employees of 1.51 percent						-488
Increased employee contributions of 0.5 percent						-443
Coast Guard boat safety:						
Transfer of funds from Sport Fish Restoration account		3	2	3		
Medicare, SMI:						
Medicare low income premium assistance						450
Medicaid:						
Transition benefits					600	600
Emergency services for undocumented aliens					25	25

**Table 16-4. IMPACT OF REGULATIONS, EXPIRING AUTHORIZATIONS, AND OTHER ASSUMPTIONS IN THE BASELINE—
Continued**

(In millions of dollars)

	1998	1999	2000	2001	2002	2003
VA pensions/nursing home provision						400
NAFTA transitional trade adjustment assistance		27	45	52	53	55
Temporary assistance for needy families: Supplemental grant for population increases in certain states					298	350
Veterans pensions:						
Authority to limit benefits to Medicaid-eligible beneficiaries in nursing homes (gross savings)						-505
Authority to verify income of beneficiaries with the IRS and SSA						-10
Veterans housing: Authority to collect higher loan fees and reduce resale losses						-188
Welfare to work grants			647	1,323	1,565	1,598
OTHER IMPORTANT PROGRAM ASSUMPTIONS						
Child support enforcement (CSE):						
Effect of TANF time limits on the federal share of CSE collections		65	70	70	150	240
Effect of non-TANF maintenance of effort programs on the federal share of CSE collections		60	90	110	135	145
Effect of hold harmless payments to States		40	48	57	58	56
Effect of enhanced automated system matching rates		24	29	7		
Increased federal costs due to waivers in effect prior to TANF implementation and new cost neutrality requirements		13	12	6	3	
Diabetes Services to American Indians and Alaska Natives and research at HHS	18	52	60	60	60	42
Family support payments to States:						
Emergency assistance	421	106	11	2		
Quality control recoveries	-15	-25	-51	-55	-54	-50
Food stamps: ^{2,3}						
Tax offset, recoupment, and general claims collection	-85	-85	-95	-95	-95	-95
Food donations program on Indian reservations	75	75	75	75	75	75
Quality control liabilities ⁴	-51	-49	-52	-55	-57	-59
Allocation of administrative costs between public assistance programs ⁵		237	276	283	290	297
State incentive payments	19	18	21	21	22	23
Non-employment and training costs of BBA changes to work requirement for able-bodied adults without dependents	115	150	160	165	165	170
Foster care: ⁶						
Enhanced automation match costs	70	38				
Reconciliations, settlements, and disputes	-290	-140	-140	-140	-140	-140
Medicare: Medicare Integrity Program (MIP) ⁷	-5,750	-6,450	-6,689	-7,196	-7,327	-8,007
Medicaid: ²						
Home and Community Care for the Frail Elderly (Section 1929)	70	80	90	100	110	120
Financial management recoveries	-425	-446	-469	-492	-517	-542
Vaccines for Children, total program costs	487	566	606	642	584	591
Personal Responsibility and Work Opportunity Reconciliation Act of 1996 ⁸	-343	-32	-415	-800	-1,650	-1,885
Allocation of administrative costs between public assistance programs ⁵		270	284	298	313	328
Health Insurance Portability and Accountability Act of 1996	90	70				
48 Hour Maternity Stay	10	15	20	20	20	20
Impact of year 2000 computer changes	50	30				
Adoption Assistance Bill of 1997	1	1	2	2	2	2
State children's health insurance program outlays included in Medicaid	253	1,222	1,307	1,383	1,478	1,613
Extended immigrant coverage in Disaster Supplemental of 1996	75					
SSI change in effective date for benefits (Medicaid effect)	10	10	10	10	15	15
HHS Inspector General: Audit and Investigative Recoveries	-588	-630	-770	-840	-980	-1,050
State children's health insurance program (Title XXI)	379	1,834	1,960	2,074	2,217	2,420
Approved Demonstrations: ⁹						
Medicare, HI:						
Home Health Prospective Payment:						
Costs	298					
Replacement Benefits	298					
Montana Rural Health (MAF):						
Costs	1	2				
Replacement Benefits	1	2				
Ventilator dependent units:						
Costs	2					
Replacement Benefits	2					
Nursing Home Case Mix and Quality:						
Costs	816					
Replacement Benefits	816					

**Table 16-4. IMPACT OF REGULATIONS, EXPIRING AUTHORIZATIONS, AND OTHER ASSUMPTIONS IN THE BASELINE—
Continued**

(In millions of dollars)

	1998	1999	2000	2001	2002	2003
Medicare, SMI:						
Competitive Bidding for Durable Medical Equipment:						
Costs	2	17	69	73	80	6
Replacement Benefits	2	17	69	73	80	6
Telemedicine:						
Costs	*	1	.....	.....	.....	.....
Replacement Benefits .....	*	*	.....	.....	.....	.....
Municipal Health:						
Costs	20	22	20	2	.....	.....
Replacement Benefits	9	11	9	1	.....	.....
United Mine Workers capitation:						
Costs	549	548	408	.....	.....	.....
Replacement Benefits	555	555	416	.....	.....	.....
Medicare, HI and SMI:						
Choices:						
Costs	214	229	245	262	.....	.....
Replacement Benefits	214	229	245	262	.....	.....
Community Nursing Organization (CNO):						
Costs	10	.....	.....	.....	.....	.....
Replacement Benefits	10	.....	.....	.....	.....	.....
Coronary Artery Bypass Graft (CABG):						
Costs	54	.....	.....	.....	.....	.....
Replacement Benefits	54	.....	.....	.....	.....	.....
Evercare:						
Costs	66	67	70	.....	.....	.....
Replacement Benefits	66	67	70	.....	.....	.....
Monroe County (NY) Long Term Care:						
Costs	5	6	3	.....	.....	.....
Replacement Benefits	5	6	3	.....	.....	.....
New York Graduate Medical Education						
Costs	602	1,160	1,223	1,250	1,255	1,202
Replacement Benefits	620	1,205	1,301	1,405	1,518	1,472
End State Renal Disease Managed Care						
Costs	125	177	170	.....	.....	.....
Replacement Benefits	125	177	170	.....	.....	.....
Medicaid:						
Alabama:						
Costs	65	68	72	75	33	.....
Replacement Benefits	65	68	72	75	33	.....
Arizona Health Care Cost Containment System:						
Costs	1,282	1,347	1,471	1,618	1,780	.....
Replacement Benefits	1,282	1,347	1,471	1,618	1,780	.....
Arkansas (ARKids First)						
Costs	42	45	47	49	51	.....
Replacement Benefits	42	45	47	49	51	.....
Arkansas Family Planning Services						
Costs	11	12	12	13	13	.....
Replacement Benefits	11	12	12	13	13	.....
Delaware Statewide:						
Costs	92	98	105	105	106	108
Replacement Benefits	92	98	105	105	106	108
D.C. Special Needs Children:						
Costs	30	.....	.....	.....	.....	.....
Replacement Benefits	30	.....	.....	.....	.....	.....
Hawaii Health QUEST:						
Costs	213	234	257	283	311	.....
Replacement Benefits	213	234	257	283	311	.....
Illinois:						
Costs	1,920	2,238	2,613	2,775	3,094	.....
Replacement Benefits	1,920	2,238	2,613	2,775	3,094	.....
Kentucky (amended version):						
Costs	1,767	1,926	2,101	2,290	2,496	.....
Replacement Benefits	1,767	1,926	2,101	2,290	2,496	.....
LA County:						
Costs	2,077	2,219	2,375	.....	.....	.....
Replacement Benefits	2,077	2,219	2,375	.....	.....	.....
Maryland Family Planning:						
Costs	9	14	20	25	.....	.....

**Table 16-4. IMPACT OF REGULATIONS, EXPIRING AUTHORIZATIONS, AND OTHER ASSUMPTIONS IN THE BASELINE—
Continued**

(In millions of dollars)

	1998	1999	2000	2001	2002	2003
Replacement Benefits	9	14	20	25	.....	.....
Maryland Pediatric Care:						
Costs	2	.....	.....	.....	.....	.....
Replacement Benefits	2	.....	.....	.....	.....	.....
Maryland:						
Costs	819	881	948	1,021	1,092	.....
Replacement Benefits	819	881	948	1,021	1,092	.....
Massachusetts Statewide:						
Costs	1,592	1,694	1,803	1,918	1,530	.....
Replacement Benefits	1,592	1,694	1,803	1,918	1,530	.....
Minnesota Statewide:						
Costs	1,054	1,187	1,338	1,510	1,706	.....
Replacement Benefits	1,054	1,187	1,338	1,510	1,706	.....
New York (Partnership Plan):						
Costs	9,492	15,897	18,582	29,956	23,452	.....
Replacement Benefits	9,492	15,897	18,582	29,956	23,452	.....
Oklahoma Statewide:						
Costs	726	786	841	900	963	.....
Replacement Benefits	726	786	841	900	963	.....
OhioCare:						
Costs	1,790	1,971	2,123	2,287	2,464	.....
Replacement Benefits	1,790	1,971	2,123	2,287	2,464	.....
Oregon Health Plan:						
Costs	394	468	505	545	186	.....
Replacement Benefits	394	468	505	545	186	.....
Preconceptual Intervention:						
Costs	1	.....	.....	.....	.....	.....
Replacement Benefits	1	.....	.....	.....	.....	.....
Rhode Island Rite Care (including costs of amendments):						
Costs	65	67	70	70	70	.....
Replacement Benefits	65	67	70	70	70	.....
SC Family Planning:						
Costs	14	7	.....	.....	.....	.....
Replacement Benefits	14	7	.....	.....	.....	.....
TennCare:						
Costs	2,780	2,921	3,071	3,227	3,392	.....
Replacement Benefits	2,780	2,921	3,071	3,227	3,392	.....
Vermont:						
Costs	127	138	151	151	151	.....
Replacement Benefits	127	138	151	151	151	.....
Welfare Reform:						
Costs	74	76	74	72	70	.....
Replacement Benefits	74	76	74	72	70	.....
Medicare and Medicaid:						
PACE—Medicare:						
Costs	73	.....	.....	.....	.....	.....
Replacement Benefits	73	.....	.....	.....	.....	.....
PACE—Medicaid:						
Costs	97	.....	.....	.....	.....	.....
Replacement Benefits	97	.....	.....	.....	.....	.....
On Lok—Medicare:						
Costs	9	.....	.....	.....	.....	.....
Replacement Benefits	9	.....	.....	.....	.....	.....
On Lok—Medicaid:						
Costs	13	.....	.....	.....	.....	.....
Replacement Benefits	13	.....	.....	.....	.....	.....
S/HMOs—Medicare:						
Costs	588	694	819	.....	.....	.....
Replacement Benefits	576	680	803	.....	.....	.....
S/HMOs—Medicaid:						
Costs	59	70	83	.....	.....	.....
Replacement Benefits	59	70	83	.....	.....	.....
S/HMO II—Medicare:						
Costs	1,178	1,378	1,612	.....	.....	.....
Replacement Benefits	995	1,105	1,213	.....	.....	.....
S/HMO II—Medicaid:						
Costs	235	276	324	.....	.....	.....
Replacement Benefits	235	276	324	.....	.....	.....

Table 16-4. IMPACT OF REGULATIONS, EXPIRING AUTHORIZATIONS, AND OTHER ASSUMPTIONS IN THE BASELINE—Continued

(In millions of dollars)

	1998	1999	2000	2001	2002	2003
Minnesota Long Term Care Options—Medicare:						
Costs	75	96	112	.....	.....	.....
Replacement Benefits	75	96	112	.....	.....	.....
Minnesota Long Term Care Options—Medicaid:						
Costs	57	75	84	.....	.....	.....
Replacement Benefits	57	75	84	.....	.....	.....
Developmental Demonstrations (waivers not yet approved):						
Medicare, SMI: Competitive bidding for labs .....	.....	54	55	56	57	58
Medicare, HI and SMI:						
Consumer directed durable medical equipment .....	.....	.....	5	5	6	.....
Competitive pricing for HMOs .....	.....	1,080	2,400	4,650	3,660	2,425
Provider partnership demo	309	412	411	103	.....	.....
Group volume performance standards .....	.....	3,527	3,879	4,268	4,695	5,164
Centers of excellence	1,240	1,302	1,367	1,435	1,507	.....
Utah GME	20	111	460	480	498	.....
OASI,DI, SSI:						
Expansion of tax refund offset to debts previously written off (OASI, SSI) ...	-10	-10	-10	-10	-10	-10
Performance of continuing disability reviews (baseline levels) (DI, SSI)	-180	-295	-410	-520	-630	-740
Collection of overpayments:						
OASI	-1,040	-1,080	-1,120	-1,160	-1,210	-1,260
DI	-220	-230	-240	-260	-280	-300
SSI	-470	-480	-500	-520	-540	-560
Debts written off as uncollectable (no effect on outlays):						
OASI	75	80	85	90	95	100
DI	140	150	160	170	180	190
SSI	310	320	330	340	350	360
DI:						
Payments to states for vocational rehabilitation	56	73	77	79	81	81
Demonstration projects	1	.....	.....	.....	.....	.....
Limitation on prisoner's benefits	-8	-11	-12	-13	-13	-14
OASI: limitation on prisoner's benefits	-4	-5	-6	-7	-7	-7
SSI:						
Payments from states for state supplemental benefits	-3,010	-2,950	-2,950	-2,950	-2,950	-2,950
Payments for state supplemental benefits	3,010	2,950	2,950	2,950	2,950	2,950
Fees for administration of State supplement						
Treasury share	145	145	145	146	147	148
SSA share	35	75	80	90	100	110
Research and demonstration projects	49	30	31	23	23	23
Payments to states for vocational rehabilitation	46	61	65	67	68	68
Performance of non-disability redeterminations	-295	-295	-295	-295	-295	-295
Change in timing of October, 2000 payment .....	.....	.....	-2,145	2,145	.....	.....
Change in effective date of benefits	-120	-125	-130	-130	-135	-140
TANF						
State penalties .....	.....	-50	-50	-50	-50	-50
Uranium sales proceeds	-43	-36	-37	-68	-129	-167
Veterans compensation:						
Payments for tobacco-related illness based solely on tobacco use during military service	40	741	1,330	2,291	6,274	6,333

* \$500,000 or less.

¹ Not shown in the table are Medicare and Medicaid regulations assumed in the baseline that have not been specifically priced. Among these regulations are Medicare Part A payments for nurses and allied health education, Medicare Part B coverage of pap smears and Medicaid payments for outpatient drugs under rebate agreements with manufacturers.

² Estimates for food stamps, TANF, and Medicaid assume States will be held harmless for increased Federal costs due to welfare waivers in effect prior to TANF implementation.

³ Estimates for food stamps and child nutrition assume regulatory reform and simplification will not increase federal costs.

⁴ Collections may not equal liabilities.

⁵ Assumes administrative costs that had been allocated to AFDC prior to welfare reform will be allocated to successor programs through 1998.

⁶ Estimates for foster care assume State IV-E waivers will not increase costs.

⁷ Reflects gross MIP savings not offset with MIP costs.

⁸ Includes savings from immigrant benefits restrictions. BBA97 includes costs for restoring benefits to some of these immigrants.

⁹ Total federal costs.

Current Services Receipts, Outlays, and Budget Authority

Receipts.—Table 16–5 shows baseline receipts by major source. Total receipts are projected to increase by \$71.9 billion from 1998 to 1999 and by \$279.7 billion from 1999 to 2003, largely due to assumed increases in incomes resulting from both real economic growth and inflation.

Individual income taxes are estimated to increase by \$24.9 billion from 1998 to 1999 under current law. This growth of 3.2 percent is primarily the effect of increased collections resulting from rising personal incomes. Individual income taxes are projected to grow at an annual rate of 3.8 percent between 1999 and 2003.

Corporation income taxes under current law are estimated to grow by \$3.5 billion or 1.8 percent from 1998 to 1999, in large part due to higher corporate profits. Corporation income taxes are projected to increase at an annual rate of 2.8 percent from 1999 to 2003.

Social insurance and retirement receipts are estimated to increase by \$24.4 billion between 1998 and 1999, and by an additional \$110.6 billion between 1999 and 2003. The estimates reflect assumed increases in total wages and salaries paid, and scheduled increases in the social security taxable earnings base from \$68,400 in 1998 to \$82,800 in 2003.

Excise taxes are estimated to increase by \$16.2 billion from 1998 to 2003, in large part due to increased economic activity. These estimates reflect extension of the excise taxes deposited in the Highway Trust Fund, which are scheduled to expire after September 30, 1999. Other baseline receipts (estate and gift taxes, customs duties, and miscellaneous receipts) are projected to increase by \$22.0 billion from 1998 to 2003.

Outlays.—Current services outlays are estimated to be \$1,667.8 billion in 1998 and \$1,732.4 billion in 1999, a four percent increase. Between 1998 and 2003, they

are projected to increase at an average annual rate of 3.6 percent. Outlays for discretionary programs increase from \$552.7 billion in 1998 to \$569.4 billion in 1999, largely reflecting increases in resources to keep pace with inflation. Again reflecting increases in resources to keep pace with inflation, outlays continue to increase each year thereafter, reaching \$631.2 billion in 2003. Entitlement and other mandatory programs are estimated to grow from \$872.5 billion in 1998 to \$920.9 billion in 1999, and to \$1,126.0 billion in 2003, due in large part to changes in the number of beneficiaries and to automatic cost-of-living adjustments and other adjustments for inflation. Social security outlays grow from \$378.1 billion in 1998 to \$467.4 billion in 2003, an average annual rate of 4.3 percent. Medicare and medicaid are projected to grow at annual average rates of 5.3 and 7.2 percent, respectively, outpacing inflation. Other areas of growth include federal employee retirement and disability (average annual growth rate of 3.6 percent) and unemployment compensation (average annual growth rate of 7.6 percent).

Net interest payments to the public are estimated to decline over the projection period from \$242.7 billion in 1998 to \$228.6 billion in 2003, reflecting declining interest rates and reduced borrowing by the Government resulting from projected surpluses over the period.

Tables 16–7 and 16–8 show current services outlays by function and by agency, respectively. A more detailed presentation of outlays (by function, subfunction, and program) appears at the end of this chapter.

Budget authority.—Tables 16–9 and 16–10 show current services estimates of budget authority by function and by agency, respectively.

Current Services Outlays and Budget Authority by Function and Program.—Tables 16–11 and 16–12 present current services budget authority and outlays, respectively, in function order, with category and program level detail.

Table 16–5. BASELINE RECEIPTS BY SOURCE

(In billions of dollars)

	1997 actual	Estimates					
		1998	1999	2000	2001	2002	2003
Individual income taxes	737.5	767.9	792.7	808.5	837.9	881.5	919.9
Corporation income taxes	182.3	190.9	194.4	200.4	206.0	211.7	217.4
Social insurance and retirement receipts	539.4	571.4	595.7	622.8	648.4	677.1	706.3
On-budget	(147.4)	(155.4)	161.6)	(168.9)	(175.7)	(182.8)	(189.6)
Off-budget	(392.0)	(416.0)	(434.1)	(453.9)	(472.7)	(494.3)	(516.6)
Excise taxes	56.9	55.4	70.7	65.6	67.5	69.8	71.6
Other	63.2	72.3	76.2	81.6	86.1	90.6	94.3
Total	1,579.3	1,657.9	1,729.8	1,778.9	1,845.9	1,930.8	2,009.5
On-budget	(1,187.3)	(1,241.9)	(1,295.7)	(1,325.0)	(1,373.2)	(1,436.5)	(1,492.8)
Off-budget	(392.0)	(416.0)	(434.1)	(453.9)	(472.7)	(494.3)	(516.6)

Table 16-6. CHANGE IN BASELINE OUTLAY ESTIMATES BY CATEGORY

(Dollar amounts in billions)

	1998	1999	2003	Change 1998 to 1999		Change 1998 to 2003	
				Amount	Percent	Amount	Annual average rate
Discretionary:							
Defense	265.1	271.0	301.7	5.9	2.2%	36.6	2.6%
Nondefense	287.6	298.4	329.5	10.9	3.8%	41.9	2.8%
Subtotal, discretionary	552.7	569.4	631.2	16.7	3.0%	78.5	2.7%
Mandatory:							
Medicaid	101.0	107.9	143.2	7.0	6.9%	42.3	7.2%
Medicare	195.4	204.7	253.4	9.3	4.8%	58.1	5.3%
Federal employee retirement and disability	74.0	76.9	88.3	2.9	3.9%	14.3	3.6%
Unemployment compensation	21.0	23.9	30.4	2.9	13.8%	9.4	7.6%
Social security	378.1	392.8	467.4	14.7	3.9%	89.3	4.3%
Undistributed offsetting receipts	-46.4	-42.6	-48.5	3.8	-8.2%	-2.1	0.9%
Other	149.4	157.3	191.8	7.9	5.3%	42.4	5.1%
Subtotal, mandatory	872.5	920.9	1,126.0	48.5	5.6%	253.6	5.2%
Net interest	242.7	242.1	228.6	-0.6	-0.2%	-14.0	-1.2%
Total, outlays	1,667.8	1,732.4	1,985.9	64.6	3.9%	318.0	3.6%

Table 16-7. CURRENT SERVICES OUTLAYS BY FUNCTION

(in billions of dollars)

Function	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
National defense:							
Department of Defense—Military	258.3	251.4	257.1	264.2	271.3	278.1	286.6
Other	12.2	12.7	12.9	13.1	13.4	13.7	14.2
Total, National defense	270.5	264.1	269.9	277.3	284.7	291.8	300.7
International affairs	15.2	14.5	14.4	15.4	15.9	16.8	17.5
General science, space, and technology	17.2	17.1	18.0	18.3	18.8	19.4	19.9
Energy	1.5	0.4	-0.9	0.5	0.5	0.5	0.7
Natural resources and environment	21.4	23.8	23.7	25.0	25.7	26.1	27.0
Agriculture	9.0	10.6	11.4	11.4	10.1	10.2	10.6
Commerce and housing credit	-14.6	3.5	3.9	10.7	11.7	12.0	11.4
On-Budget	(-14.6)	(1.8)	(3.1)	(8.2)	(11.2)	(12.7)	(13.1)
Off-Budget	(-)	(1.7)	(0.8)	(2.4)	(0.5)	(-0.8)	(-1.7)
Transportation	40.8	41.5	42.6	43.8	44.5	45.1	47.0
Community and regional development	11.0	11.8	10.8	10.0	9.8	9.4	8.9
Education, training, employment, and social services	53.0	55.3	59.7	61.2	61.6	61.8	64.8
Health	123.8	131.8	141.6	149.4	159.2	169.8	181.6
Medicare	190.0	198.1	207.5	217.2	233.1	235.7	256.7
Income security	230.9	239.2	251.5	262.2	270.6	277.7	288.1
Social security	365.3	381.5	396.2	412.7	430.5	450.5	471.1
On-Budget	(6.9)	(9.7)	(8.9)	(9.4)	(8.7)	(10.6)	(11.3)
Off-Budget	(358.4)	(371.8)	(387.3)	(403.3)	(421.8)	(439.9)	(459.8)
Veterans benefits and services	39.3	43.1	44.3	46.2	48.5	53.8	56.3
Administration of justice	20.2	22.3	24.7	25.6	26.9	27.3	28.1
General government	12.8	12.9	13.6	14.1	14.6	15.0	15.4
Net interest	244.0	242.7	242.1	237.7	236.3	232.3	228.6
On-Budget	(285.2)	(289.4)	(293.7)	(294.7)	(299.2)	(301.6)	(305.0)
Off-Budget	(-41.2)	(-46.7)	(-51.6)	(-57.0)	(-62.9)	(-69.3)	(-76.3)
Undistributed offsetting receipts:							
Employer share, employee retirement (on-budget)	-27.8	-27.9	-28.2	-28.8	-29.5	-30.5	-31.0
Employer share, employee retirement (off-budget)	-6.5	-7.2	-7.7	-8.3	-8.8	-9.6	-10.3
Rents and royalties on the Outer Continental Shelf	-4.7	-4.7	-4.2	-4.0	-4.1	-4.3	-3.9
Sale of major assets		-4.4	-0.7				
Other undistributed offsetting receipts	-11.0	-2.2	-1.8	-3.1	-5.3	-12.7	-3.3
Total, Undistributed offsetting receipts	-50.0	-46.4	-42.6	-44.1	-47.8	-57.0	-48.5
On-Budget	(-43.5)	(-39.2)	(-34.9)	(-35.8)	(-39.0)	(-47.4)	(-38.2)
Off-Budget	(-6.5)	(-7.2)	(-7.7)	(-8.3)	(-8.8)	(-9.6)	(-10.3)
Total	1,601.2	1,667.8	1,732.4	1,794.4	1,855.5	1,898.1	1,985.9
On-Budget	(1,290.6)	(1,348.2)	(1,403.5)	(1,453.9)	(1,504.9)	(1,537.8)	(1,614.4)
Off-Budget	(310.6)	(319.7)	(328.9)	(340.5)	(350.6)	(360.2)	(371.5)

* \$50 million or less.

Table 16-8. CURRENT SERVICES OUTLAYS BY AGENCY

(in billions of dollars)

Agency	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Legislative Branch	2.4	2.9	2.7	2.8	2.9	2.9	3.0
Judicial Branch	3.3	3.7	3.8	3.8	3.8	4.0	4.1
Agriculture	52.5	54.9	54.8	57.8	58.2	59.9	62.5
Commerce	3.8	4.1	4.3	4.5	4.4	4.5	4.6
Defense—Military	258.3	251.4	257.1	264.2	271.3	278.1	286.6
Education	30.0	30.9	33.8	34.8	35.0	34.6	36.2
Energy	14.5	14.4	15.2	15.5	15.7	15.8	16.2
Health and Human Services	339.5	359.1	379.8	398.8	425.0	438.7	472.6
Housing and Urban Development	27.5	31.0	32.4	32.2	32.4	33.3	33.3
Interior	6.7	7.9	8.0	8.4	8.5	8.6	9.0
Justice	14.3	15.5	17.7	18.5	19.8	19.9	20.5
Labor	30.5	32.1	36.1	38.3	39.9	40.9	43.0
State	5.2	5.3	5.3	5.5	5.6	5.8	6.0
Transportation	39.8	40.4	41.4	42.6	43.5	44.6	45.9
Treasury	379.3	387.1	395.6	399.5	406.3	411.3	417.5
Veterans Affairs	39.3	43.1	44.2	46.1	48.4	53.7	56.3
Corps of Engineers	3.6	4.1	4.1	4.3	4.4	4.5	4.6
Other Defense Civil Programs	30.3	31.5	32.4	33.4	34.3	35.2	36.1
Environmental Protection Agency	6.2	6.4	6.7	7.1	7.5	7.6	7.8
Executive Office of the President	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Federal Emergency Management Agency	3.3	3.7	3.1	2.2	1.6	1.2	0.7
General Services Administration	1.1	0.9	0.2	0.1	0.1	-0.4	0.1
International Assistance Programs	10.1	9.6	9.4	10.1	10.3	10.9	11.3
National Aeronautics and Space Administration	14.4	13.7	14.0	14.0	14.4	14.8	15.2
National Science Foundation	3.1	3.2	3.4	3.5	3.6	3.7	3.8
Office of Personnel Management	45.4	46.4	48.6	50.8	53.1	54.6	57.8
Small Business Administration	0.3	-0.1	-0.4	-0.3	0.8	0.8	0.8
Social Security Administration	393.3	410.5	425.8	443.2	462.1	483.0	504.7
On-Budget	(34.9)	(38.6)	(38.5)	(39.9)	(40.3)	(43.1)	(44.9)
Off-Budget	(358.4)	(371.8)	(387.3)	(403.3)	(421.8)	(439.9)	(459.8)
Other Independent Agencies	-2.1	14.0	14.0	22.3	23.2	22.9	23.4
On-Budget	(-2.1)	(12.3)	(13.2)	(19.9)	(22.7)	(23.7)	(25.1)
Off-Budget	(-)	(1.7)	(0.8)	(2.4)	(0.5)	(-0.8)	(-1.7)
Undistributed Offsetting Receipts	-155.0	-160.1	-161.5	-169.8	-180.6	-197.7	-197.8
On-Budget	(-107.3)	(-106.2)	(-102.2)	(-104.5)	(-108.8)	(-118.8)	(-111.2)
Off-Budget	(-47.7)	(-53.9)	(-59.3)	(-65.3)	(-71.7)	(-78.9)	(-86.6)
Total	1,601.2	1,667.8	1,732.4	1,794.4	1,855.5	1,898.1	1,985.9
On-Budget	(1,290.6)	(1,348.2)	(1,403.5)	(1,453.9)	(1,504.9)	(1,537.8)	(1,614.4)
Off-Budget	(310.6)	(319.7)	(328.9)	(340.5)	(350.6)	(360.2)	(371.5)

* \$50 million or less.

Table 16-9. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION

(in billions of dollars)

Function	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
National defense:							
Department of Defense—Military	258.0	254.9	262.6	269.6	277.1	284.8	292.8
Other	12.3	12.7	12.9	13.2	13.5	13.9	14.2
Total, National defense	270.3	267.6	275.5	282.8	290.6	298.7	307.0
International affairs	14.6	17.2	17.1	17.4	18.4	19.1	19.6
General science, space, and technology	16.7	18.0	18.4	18.8	19.2	19.7	20.1
Energy	1.7	-0.4	0.4	0.4	0.3	0.6	0.3
Natural resources and environment	23.1	24.4	24.7	25.4	26.0	26.7	27.4
Agriculture	11.4	10.6	11.7	11.6	10.5	10.6	11.1
Commerce and housing credit	8.1	12.8	7.4	13.0	14.2	13.9	15.3
On-Budget	(4.3)	(8.2)	(5.6)	(12.5)	(14.6)	(16.0)	(15.6)
Off-Budget	(3.7)	(4.6)	(1.9)	(0.4)	(-0.4)	(-2.1)	(-0.3)
Transportation	41.1	42.8	43.7	44.8	45.8	46.4	48.1
Community and regional development	13.6	8.8	9.4	9.6	10.4	11.0	9.7
Education, training, employment, and social services	58.0	60.4	62.6	62.6	64.3	65.1	68.4
Health	130.2	135.0	139.0	152.5	162.2	171.3	183.0
Medicare	190.0	198.8	207.9	217.0	232.9	236.1	256.6
Income security	227.5	232.7	251.2	262.7	273.2	282.0	292.8
Social security	366.1	381.3	397.2	414.1	432.1	452.2	472.9
On-Budget	(6.9)	(9.7)	(8.9)	(9.4)	(8.7)	(10.6)	(11.3)
Off-Budget	(359.2)	(371.7)	(388.3)	(404.8)	(423.3)	(441.6)	(461.6)
Veterans benefits and services	39.9	42.8	44.0	46.0	48.3	53.6	56.1
Administration of justice	23.8	25.3	25.5	25.9	26.7	27.5	28.3
General government	12.7	12.9	14.0	14.3	14.8	15.3	15.8
Net interest	244.0	242.7	242.1	237.7	236.3	232.3	228.6
On-Budget	(285.2)	(289.4)	(293.7)	(294.7)	(299.2)	(301.6)	(305.0)
Off-Budget	(-41.2)	(-46.7)	(-51.6)	(-57.0)	(-62.9)	(-69.3)	(-76.3)
Undistributed offsetting receipts:							
Employer share, employee retirement (on-budget)	-27.8	-27.9	-28.2	-28.8	-29.5	-30.5	-31.0
Employer share, employee retirement (off-budget)	-6.5	-7.2	-7.7	-8.3	-8.8	-9.6	-10.3
Rents and royalties on the Outer Continental Shelf	-4.7	-4.7	-4.2	-4.0	-4.1	-4.3	-3.9
Sale of major assets		-4.4	-0.7				
Other undistributed offsetting receipts	-11.0	-2.2	-1.8	-3.1	-5.3	-12.7	-3.3
Total, Undistributed offsetting receipts	-50.0	-46.4	-42.6	-44.1	-47.8	-57.0	-48.5
On-Budget	(-43.5)	(-39.2)	(-34.9)	(-35.8)	(-39.0)	(-47.4)	(-38.2)
Off-Budget	(-6.5)	(-7.2)	(-7.7)	(-8.3)	(-8.8)	(-9.6)	(-10.3)
Total	1,642.9	1,687.2	1,749.3	1,812.7	1,878.6	1,925.3	2,012.6
On-Budget	(1,327.7)	(1,364.8)	(1,418.4)	(1,472.8)	(1,527.4)	(1,564.6)	(1,638.0)
Off-Budget	(315.2)	(322.4)	(330.9)	(339.9)	(351.3)	(360.7)	(374.6)
MEMORANDUM							
Discretionary budget authority:							
National defense	266.2	268.6	276.5	283.9	291.6	299.7	308.0
International	18.2	19.0	19.6	20.1	20.4	20.9	21.5
Domestic	252.0	267.8	279.1	288.2	297.1	306.1	315.6
Total	536.3	555.4	575.1	592.1	609.2	626.7	645.0

Table 16-10. CURRENT SERVICES BUDGET AUTHORITY BY AGENCY

(in billions of dollars)

Agency	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Legislative Branch	2.6	2.6	2.7	2.8	2.8	2.9	3.0
Judicial Branch	3.4	3.6	3.7	3.8	3.9	4.0	4.1
Agriculture	60.9	55.8	58.0	59.3	60.4	62.9	63.9
Commerce	3.8	4.1	4.4	4.6	4.6	4.7	4.8
Defense—Military	258.0	254.9	262.6	269.6	277.1	284.8	292.8
Education	33.5	34.9	35.7	36.6	37.4	37.2	39.1
Energy	14.1	14.5	15.1	15.5	15.7	15.9	16.2
Health and Human Services	353.7	362.6	378.6	401.9	428.1	440.8	474.0
Housing and Urban Development	16.1	23.8	25.0	31.0	33.1	35.7	36.8
Interior	7.4	7.9	8.2	8.4	8.6	8.9	9.2
Justice	17.3	18.5	18.6	18.8	19.4	20.0	20.6
Labor	32.2	34.6	37.9	38.6	40.8	42.1	44.2
State	5.2	5.2	5.4	5.5	5.7	5.9	6.0
Transportation	40.2	41.9	42.8	43.8	44.8	45.9	47.0
Treasury	380.2	389.2	397.3	401.1	408.0	413.1	419.2
Veterans Affairs	39.9	42.7	44.0	45.9	48.3	53.6	56.0
Corps of Engineers	4.2	4.1	4.2	4.3	4.4	4.5	4.7
Other Defense Civil Programs	30.3	31.6	32.5	33.5	34.4	35.2	36.1
Environmental Protection Agency	6.5	7.2	7.4	7.5	7.7	7.9	8.2
Executive Office of the President	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Federal Emergency Management Agency	5.2	0.8	0.8	0.8	0.8	0.8	0.8
General Services Administration	0.6	0.3	0.2	0.1	0.2	-0.4	0.2
International Assistance Programs	8.5	10.3	10.0	10.1	11.0	11.4	11.6
National Aeronautics and Space Administration	13.7	13.6	14.0	14.3	14.6	15.0	15.4
National Science Foundation	3.3	3.5	3.5	3.6	3.7	3.8	3.9
Office of Personnel Management	44.8	47.5	50.0	52.4	54.6	56.9	59.4
Small Business Administration	0.8	0.2	0.7	0.7	0.8	0.8	0.8
Social Security Administration	394.2	408.7	426.8	444.7	463.6	484.7	506.5
On-Budget	(35.0)	(37.0)	(38.5)	(39.9)	(40.3)	(43.1)	(44.9)
Off-Budget	(359.2)	(371.7)	(388.3)	(404.8)	(423.3)	(441.6)	(461.6)
Other Independent Agencies	17.1	22.4	20.5	22.8	24.4	23.5	25.6
On-Budget	(13.4)	(17.8)	(18.6)	(22.4)	(24.8)	(25.5)	(25.9)
Off-Budget	(3.7)	(4.6)	(1.9)	(0.4)	(-0.4)	(-2.1)	(-0.3)
Undistributed Offsetting Receipts	-155.0	-160.1	-161.5	-169.8	-180.6	-197.7	-197.8
On-Budget	(-107.3)	(-106.2)	(-102.2)	(-104.5)	(-108.8)	(-118.8)	(-111.2)
Off-Budget	(-47.7)	(-53.9)	(-59.3)	(-65.3)	(-71.7)	(-78.9)	(-86.6)
Total	1,642.9	1,687.2	1,749.3	1,812.7	1,878.6	1,925.3	2,012.6
On-Budget	(1,327.7)	(1,364.8)	(1,418.4)	(1,472.8)	(1,527.4)	(1,564.6)	(1,638.0)
Off-Budget	(315.2)	(322.4)	(330.9)	(339.9)	(351.3)	(360.7)	(374.6)

Table 16-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
050 National defense:							
Discretionary:							
Department of Defense—Military:							
Military personnel	70,341	69,666	72,189	74,385	76,660	79,071	81,558
Operation and maintenance	92,342	94,377	97,326	100,162	103,149	106,235	109,421
Procurement	42,930	44,824	45,721	46,682	47,707	48,756	49,831
Research, development, test and evaluation	36,404	36,600	37,418	38,266	39,175	40,103	41,052
Military construction	5,718	5,089	5,195	5,307	5,427	5,547	5,671
Family housing	4,132	3,807	3,885	3,968	4,055	4,146	4,240
Revolving, management and trust funds	2,285	1,894	2,107	2,169	2,234	2,301	2,370
Discretionary offsetting receipts	-137	-129	-108	-94	-94	-94	-94
Total, Department of Defense—Military	254,015	256,128	263,733	270,845	278,313	286,065	294,049
Atomic energy defense activities:							
Department of Energy	11,356	11,523	11,766	12,022	12,295	12,575	12,861
Formerly utilized sites remedial action		140	143	146	149	152	156
Defense nuclear facilities safety board	16	17	18	18	19	20	20
Total, Atomic energy defense activities	11,372	11,680	11,927	12,186	12,463	12,747	13,037
Defense-related activities:							
Discretionary programs	793	790	814	836	859	884	908
Total, Discretionary	266,180	268,598	276,474	283,867	291,635	299,696	307,994
Mandatory:							
Department of Defense—Military:							
Revolving, trust and other DoD mandatory	5,366	150	186	137	136	135	133
Offsetting receipts	-1,406	-1,370	-1,358	-1,361	-1,361	-1,361	-1,357
Total, Department of Defense—Military	3,960	-1,220	-1,172	-1,224	-1,225	-1,226	-1,224
Atomic energy defense activities:							
Proceeds from sales of excess DOE assets	-26	-15	-15	-15	-15	-15	
Defense-related activities:							
Mandatory programs	184	197	202	214	226	237	249
Total, Mandatory	4,118	-1,038	-985	-1,025	-1,014	-1,004	-975
Total, National defense	270,298	267,560	275,489	282,842	290,621	298,692	307,019
150 International affairs:							
Discretionary:							
International development, humanitarian assistance:							
Development assistance and operating expenses	1,648	1,677	1,716	1,757	1,802	1,846	1,892
Multilateral development banks (MDB's)	1,014	1,487	1,518	1,548	1,584	1,617	1,652
Assistance for the New Independent States	470	769	784	801	819	836	855
Food aid	867	867	885	903	923	943	963
Refugee programs	700	700	714	729	745	761	779
Assistance for Central and Eastern Europe	406	483	493	503	514	525	537
Voluntary contributions to international organizations	272	294	300	306	313	320	327
Peace Corps	220	226	233	241	249	257	265
Other development and humanitarian assistance	897	893	987	991	909	935	963
Total, International development, humanitarian assistance	6,494	7,396	7,630	7,779	7,858	8,040	8,233
International security assistance:							
Foreign military financing grants and loans	3,347	3,363	3,430	3,502	3,579	3,658	3,738
Economic support fund	2,385	2,420	2,468	2,521	2,575	2,632	2,690
Other security assistance	248	261	267	272	278	284	291
Total, International security assistance	5,980	6,044	6,165	6,295	6,432	6,574	6,719
Conduct of foreign affairs:							
State Department operations	2,090	2,076	2,145	2,210	2,278	2,349	2,423
Foreign buildings	389	398	409	419	431	443	455

Table 16-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Assessed contributions to international organizations	902	949	968	988	1,010	1,032	1,055
Assessed contributions for international peacekeeping	335	256	261	267	272	278	285
Other conduct of foreign affairs	174	162	166	172	177	185	192
Total, Conduct of foreign affairs	3,890	3,841	3,949	4,056	4,168	4,287	4,410
Foreign information and exchange activities:							
U.S. Information Agency	1,108	1,126	1,162	1,192	1,228	1,264	1,300
Other information and exchange activities	8	8	8	8	9	9	9
Total, Foreign information and exchange activities	1,116	1,134	1,170	1,200	1,237	1,273	1,309
International financial programs:							
Export-Import Bank	758	696	714	730	749	767	785
Special defense acquisition fund	-88	-77	-56				
Total, International financial programs	670	619	658	730	749	767	785
Total, Discretionary	18,150	19,034	19,572	20,060	20,444	20,941	21,456
Mandatory:							
International development, humanitarian assistance:							
Credit liquidating accounts	-521	-604	-496	-458	-506	-501	-493
Other development and humanitarian assistance	32	-24	-9	-9	-9	-9	-9
Total, International development, humanitarian assistance	-489	-628	-505	-467	-515	-510	-502
International security assistance:							
Repayment of foreign military financing loans	-653	-553	-391	-261	-186	-134	-85
Foreign military loan liquidating account and reestimates	-168	-191	-191	-200	-227	-226	-227
Total, International security assistance	-821	-744	-582	-461	-413	-360	-312
Foreign affairs and information:							
Conduct of foreign affairs	2	3	4	3	3	3	3
U.S. Information Agency trust funds	2	1	1	1	1	1	1
Japan-U.S. Friendship Commission	1	1	1	1	1	1	1
Total, Foreign affairs and information	5	5	6	5	5	5	5
International financial programs:							
Foreign military sales trust fund (net)	-1,229	-400	-1,230	-1,630	-880	-860	-990
Exchange stabilization fund	-882						
Other international financial programs	-108	-110	-112	-115	-192	-75	-57
Total, International financial programs	-2,219	-510	-1,342	-1,745	-1,072	-935	-1,047
Total, Mandatory	-3,524	-1,877	-2,423	-2,668	-1,995	-1,800	-1,856
Total, International affairs	14,626	17,157	17,149	17,392	18,449	19,141	19,600
250 General science, space, and technology:							
Discretionary:							
General science and basic research:							
National Science Foundation programs	3,208	3,366	3,437	3,511	3,591	3,671	3,753
Department of Energy general science programs	977	2,236	2,281	2,330	2,382	2,434	2,489
Total, General science and basic research	4,185	5,602	5,718	5,841	5,973	6,105	6,242
Space flight, research, and supporting activities:							
Science, aeronautics and technology	4,745	4,760	4,855	4,957	5,066	5,177	5,292
Human space flight	5,540	5,507	5,617	5,735	5,861	5,990	6,122
Mission support	2,154	2,027	2,106	2,178	2,253	2,331	2,411

Table 16-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Other NASA programs	17	18	19	20	20	21	22
Total, Space flight, research, and supporting activities	12,456	12,312	12,597	12,890	13,200	13,519	13,847
Total, Discretionary	16,641	17,914	18,315	18,731	19,173	19,624	20,089
Mandatory:							
General science and basic research:							
National Science Foundation donations	37	40	37	37	34	31	31
Total, General science, space, and technology	16,678	17,954	18,352	18,768	19,207	19,655	20,120
270 Energy:							
Discretionary:							
Energy supply:							
Research and development	3,098	1,170	1,305	1,340	1,376	1,413	1,451
Naval petroleum reserves operations	144	107	109	111	114	117	120
Uranium enrichment activities	252	220	224	229	234	239	245
Decontamination transfer	-377	-388	-398	-410	-421	-435	-435
Nuclear waste program	182	156	160	163	168	172	176
Federal power marketing	206	231	238	246	255	262	271
Rural electric and telephone discretionary loans	4	58	64	67	69	71	73
Financial management services	-4	495	506	517	528	540	552
Total, Energy supply	3,505	2,049	2,208	2,263	2,323	2,379	2,453
Energy conservation and preparedness:							
Energy conservation	533	591	603	617	631	646	661
Emergency energy preparedness	-11	.....	212	217	222	227	232
Total, Energy conservation and preparedness	522	591	815	834	853	873	893
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)	18	19	333	342	352	362	372
Federal Energy Regulatory Commission fees and recoveries, and other	-46	-21	.....	.....	.....	.....	.....
Departmental and other administration	223	185	60	202	202	207	215
Total, Energy information, policy, and regulation	195	183	393	544	554	569	587
Total, Discretionary	4,222	2,823	3,416	3,641	3,730	3,821	3,933
Mandatory:							
Energy supply:							
Naval petroleum reserves oil and gas sales	-516	-175	-7	-5	-5	-3	.....
Federal power marketing	-793	-706	-713	-751	-841	-872	-846
Tennessee Valley Authority	-397	-911	-1,023	-906	-1,046	-1,152	-1,222
Proceeds from uranium sales	-40	-43	-36	-37	-68	-129	-167
Nuclear waste fund program	-596	-602	-625	-632	-637	-641	-652
Rural electric and telephone liquidating accounts	-175	-770	-616	-863	-860	-446	-780
Total, Energy supply	-2,517	-3,207	-3,020	-3,194	-3,457	-3,243	-3,667
Total, Energy	1,705	-384	396	447	273	578	266
300 Natural resources and environment:							
Discretionary:							
Water resources:							
Corps of Engineers	4,076	3,877	3,984	4,091	4,202	4,317	4,436
Bureau of Reclamation	779	865	894	919	943	970	995
Other discretionary water resources programs	407	150	140	145	151	165	168
Total, Water resources	5,262	4,892	5,018	5,155	5,296	5,452	5,599
Conservation and land management:							
Forest Service	2,704	2,452	2,538	2,619	2,703	2,791	2,882
Management of public lands (BLM)	1,005	987	1,019	1,051	1,085	1,119	1,154
Conservation of agricultural lands	656	673	700	723	751	778	806

Table 16-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Other conservation and land management programs	588	566	582	600	615	633	651
Total, Conservation and land management	4,953	4,678	4,839	4,993	5,154	5,321	5,493
Recreational resources:							
Operation of recreational resources	2,532	3,109	3,208	3,304	3,405	3,509	3,616
Other recreational resources activities	40	219	223	228	234	239	244
Total, Recreational resources	2,572	3,328	3,431	3,532	3,639	3,748	3,860
Pollution control and abatement:							
Regulatory, enforcement, and research programs	2,462	2,609	2,692	2,770	2,852	2,935	3,024
State and tribal assistance grants	2,910	3,212	3,277	3,345	3,419	3,494	3,571
Hazardous substance superfund	1,395	1,500	1,538	1,576	1,615	1,657	1,699
Other control and abatement activities	132	139	141	144	148	152	156
Total, Pollution control and abatement	6,899	7,460	7,648	7,835	8,034	8,238	8,450
Other natural resources:							
NOAA	1,981	2,056	2,112	2,172	2,234	2,298	2,366
Other natural resource program activities	759	766	810	836	862	890	919
Total, Other natural resources	2,740	2,822	2,922	3,008	3,096	3,188	3,285
Total, Discretionary	22,426	23,180	23,858	24,523	25,219	25,947	26,687
Mandatory:							
Water resources:							
Mandatory water resource programs	21	-53	-25	-58	-64	-62	-63
Conservation and land management:							
Conservation Reserve Program and other agricultural programs	1,968	2,279	2,063	2,093	2,068	2,104	2,049
Other conservation programs	458	622	518	500	471	469	465
Offsetting receipts	-1,983	-2,015	-2,076	-2,059	-2,064	-2,066	-2,091
Total, Conservation and land management	443	886	505	534	475	507	423
Recreational resources:							
Operation of recreational resources	825	850	808	784	730	751	771
Offsetting receipts	-323	-367	-332	-249	-245	-251	-250
Total, Recreational resources	502	483	476	535	485	500	521
Pollution control and abatement:							
Superfund resources and other mandatory	-265	-123	-124	-126	-126	-126	-127
Other natural resources:							
Other fees and mandatory programs	-21	-17	-26	-27	-25	-25	-25
Total, Mandatory	680	1,176	806	858	745	794	729
Total, Natural resources and environment	23,106	24,356	24,664	25,381	25,964	26,741	27,416
350 Agriculture:							
Discretionary:							
Farm income stabilization:							
Agriculture credit loan program	396	335	346	356	367	380	391
P.L.480 market development activities	201	197	201	205	209	215	219
Administrative expenses	827	962	992	1,022	1,053	1,085	1,117
Total, Farm income stabilization	1,424	1,494	1,539	1,583	1,629	1,680	1,727
Agricultural research and services:							
Research programs	1,274	1,260	1,297	1,332	1,372	1,411	1,453
Extension programs	426	423	431	441	451	461	471
Marketing programs	40	48	49	50	51	52	53
Animal and plant inspection programs	438	431	440	449	458	468	479
Economic intelligence	153	190	197	203	209	217	223

Table 16-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Grain inspection	23	24	24	25	26	26	27
Foreign agricultural service	137	140	145	148	153	158	163
Other programs and unallocated overhead	310	300	309	319	336	346	357
Total, Agricultural research and services	2,801	2,816	2,892	2,967	3,056	3,139	3,226
Total, Discretionary	4,225	4,310	4,431	4,550	4,685	4,819	4,953
Mandatory:							
Farm income stabilization:							
Commodity Credit Corporation	6,713	6,663	6,873	6,474	5,093	5,043	5,066
Crop insurance and other farm credit activities	1,708	706	1,511	1,597	1,681	1,742	1,814
Credit liquidating accounts (ACIF and FAC)	-1,260	-1,131	-1,169	-1,093	-1,041	-1,036	-940
Total, Farm income stabilization	7,161	6,238	7,215	6,978	5,733	5,749	5,940
Agricultural research and services:							
Miscellaneous mandatory programs	195	185	236	240	195	201	307
Offsetting receipts	-135	-142	-142	-142	-142	-142	-143
Total, Agricultural research and services	60	43	94	98	53	59	164
Total, Mandatory	7,221	6,281	7,309	7,076	5,786	5,808	6,104
Total, Agriculture	11,446	10,591	11,740	11,626	10,471	10,627	11,057
370 Commerce and housing credit:							
Discretionary:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	163	179	186	192	201	208	216
Government National Mortgage Association (GNMA)				-1	-1	-1	-1
Other Housing and Urban Development	5	5	5	6	7	7	9
Rural housing insurance fund	556	581	600	617	636	657	677
Total, Mortgage credit	724	765	791	814	843	871	901
Postal service:							
Payments to the Postal Service fund (On-budget)	90	86	88	90	92	94	96
Deposit insurance:							
National Credit Union Administration	1	1	1	1	1	1	1
Other advancement of commerce:							
Small and minority business assistance	555	568	579	592	605	618	632
Science and technology	592	698	716	737	758	779	801
Economic and demographic statistics	397	740	767	791	816	843	871
Regulatory agencies	54	56	-93	120	124	128	133
International Trade Administration	274	290	306	310	320	330	341
Other discretionary	100		57	61	-28	-32	-37
Total, Other advancement of commerce	1,972	2,352	2,332	2,611	2,595	2,666	2,741
Total, Discretionary	2,787	3,204	3,212	3,516	3,531	3,632	3,739
Mandatory:							
Mortgage credit:							
FHA and GNMA negative subsidies	-490	-944	-5,806	-1,743	-1,586	-1,534	-1,696
Mortgage credit liquidating accounts	-23	-669	764	176	-130	421	-90
Other mortgage credit activities	-63						
Total, Mortgage credit	-576	-1,613	-5,042	-1,567	-1,716	-1,113	-1,786
Postal service:							
Payments to the Postal Service fund for nonfunded liabilities (On-budget)	36						
Postal Service (Off-budget)	3,725	4,607	1,869	449	-365	-2,058	-320
Total, Postal service	3,761	4,607	1,869	449	-365	-2,058	-320

Table 16-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Deposit insurance:							
FSLIC Resolution Fund	-26	-34					
Other advancement of commerce:							
Universal Service Fund	1,031	3,306	7,096	10,348	12,532	13,210	13,377
Payments to copyright owners	231	238	268	242	199	203	207
Spectrum auction subsidy	940	3,295	2	2	2	2	2
Regulatory fees	-36	-36	-36	-36	-36	-36	-36
Patent and trademark fees	-115	-119					
Credit liquidating accounts		1					
Other mandatory	76	-83	50	37	95	95	85
Total, Other advancement of commerce	2,127	6,602	7,380	10,593	12,792	13,474	13,635
Total, Mandatory	5,286	9,562	4,207	9,475	10,711	10,303	11,529
Total, Commerce and housing credit	8,073	12,766	7,419	12,991	14,242	13,935	15,268
400 Transportation:							
Discretionary:							
Ground transportation:							
Highways	19,619	21,800	22,236	22,703	23,202	23,713	24,235
State infrastructure banks	150						
Highway safety	376	419	429	438	449	459	470
Mass transit	4,372	4,844	4,942	5,046	5,157	5,272	5,388
Railroads	1,051	732	747	764	783	802	819
Regulation	12	14	14	15	16	16	17
Total, Ground transportation	25,580	27,809	28,368	28,966	29,607	30,262	30,929
Air transportation:							
Airports and airways (FAA)	8,549	9,077	9,327	9,573	9,833	10,102	10,379
Aeronautical research and technology	1,253	1,326	1,368	1,404	1,441	1,480	1,519
Payments to air carriers	-14	-39	-40	-41	-42	-42	-43
Total, Air transportation	9,788	10,364	10,655	10,936	11,232	11,540	11,855
Water transportation:							
Marine safety and transportation	2,800	2,894	2,979	3,060	3,145	3,232	3,323
Ocean shipping	130	129	133	136	141	146	150
Total, Water transportation	2,930	3,023	3,112	3,196	3,286	3,378	3,473
Other transportation:							
Other discretionary programs	376	227	230	242	250	259	268
Total, Discretionary	38,674	41,423	42,365	43,340	44,375	45,439	46,525
Mandatory:							
Ground transportation:							
Highways	1,870	746	746	746	746	746	746
Offsetting receipts and liquidating accounts	-48	-41	-43	-46	-45	-45	-45
Total, Ground transportation	1,822	705	703	700	701	701	701
Air transportation:							
Airports and airways (FAA)		34	43	43	43	43	43
Payments to air carriers	39	89	50	50	50	50	50
Total, Air transportation	39	123	93	93	93	93	93
Water transportation:							
Coast Guard retired pay	617	653	684	723	760	799	841
Other water transportation programs	-48	-47	-71	-70	-69	-71	-11
Total, Water transportation	569	606	613	653	691	728	830

Table 16-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Other transportation:							
Other mandatory transportation programs	-32	-30	-30	-32	-32	-573	-34
Total, Mandatory	2,398	1,404	1,379	1,414	1,453	949	1,590
Total, Transportation	41,072	42,827	43,744	44,754	45,828	46,388	48,115
450 Community and regional development:							
Discretionary:							
Community development:							
Community development loan guarantees	32	30	31	31	32	33	33
Community development block grant	4,854	4,924	5,022	5,127	5,241	5,356	5,474
Community development financial institutions	50	80	82	83	86	87	90
Brownfields redevelopment	250	25	26	26	27	27	28
Other community development programs	250	264	271	279	288	295	307
Total, Community development	5,186	5,323	5,432	5,546	5,674	5,798	5,932
Area and regional development:							
Rural development	797	817	830	852	872	893	915
Economic Development Administration	426	361	369	376	385	394	403
Indian programs	962	1,012	1,038	1,064	1,093	1,121	1,153
Appalachian Regional Commission	160	170	173	177	181	185	189
Tennessee Valley Authority	106	70	73	75	78	80	83
Total, Area and regional development	2,451	2,430	2,483	2,544	2,609	2,673	2,743
Disaster relief and insurance:							
Disaster relief	4,620	320	326	333	341	348	356
Small Business Administration disaster loans	327	209	213	217	222	227	232
Other disaster assistance programs	450	378	388	399	410	422	434
Total, Disaster relief and insurance	5,397	907	927	949	973	997	1,022
Total, Discretionary	13,034	8,660	8,842	9,039	9,256	9,468	9,697
Mandatory:							
Community development:							
Pennsylvania Avenue activities and other programs	1	176					
Area and regional development:							
Indian programs	647	513	456	461	461	464	464
Rural development programs	84	5	55	55	5	5	5
Credit liquidating accounts	67	149	403	432	1,105	1,428	-52
Offsetting receipts	-329	-256	-254	-257	-259	-259	-259
Total, Area and regional development	469	411	660	691	1,312	1,638	158
Disaster relief and insurance:							
National flood insurance fund	100	-37	-68	-93	-120	-145	-171
Radiological emergency preparedness fees	-9	-12					
Credit liquidating accounts		-5	-6	-6	-6	-6	-6
SBA disaster loan subsidy re-estimate		-390					
Offsetting receipts	-25						
Total, Disaster relief and insurance	66	-444	-74	-99	-126	-151	-177
Total, Mandatory	536	143	586	592	1,186	1,487	-19
Total, Community and regional development	13,570	8,803	9,428	9,631	10,442	10,955	9,678
500 Education, training, employment, and social services:							
Discretionary:							
Elementary, secondary, and vocational education:							
Education reform	691	1,275	1,301	1,328	1,357	1,387	1,417
School improvement programs	1,426	1,538	1,569	1,602	1,637	1,673	1,710
Education for the disadvantaged	7,791	7,871	8,028	8,197	8,378	8,562	8,750
Special education	4,036	4,811	4,907	5,010	5,120	5,233	5,348

Table 16-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Impact aid	730	808	824	841	860	879	898
Vocational and adult education	1,487	1,508	1,538	1,570	1,605	1,640	1,676
Indian education programs	607	621	637	654	670	688	707
Bilingual and immigrant education	262	354	361	369	377	385	394
Other	7	8	8	8	9	9	9
Total, Elementary, secondary, and vocational education	17,037	18,794	19,173	19,579	20,013	20,456	20,909
Higher education:							
Student financial assistance	7,560	8,979	9,160	9,350	9,558	9,767	9,981
Higher education account	879	947	966	986	1,008	1,030	1,053
Federal family education loan program	46	46	47	49	50	52	54
Other higher education programs	325	342	349	356	364	371	379
Total, Higher education	8,810	10,314	10,522	10,741	10,980	11,220	11,467
Research and general education aids:							
Library of Congress	258	270	280	290	300	310	320
Public broadcasting	296	291	291	300	306	315	322
Smithsonian institution	461	490	507	523	542	561	580
Education research, statistics, and improvement	598	431	439	449	458	468	478
Other	701	729	750	769	791	814	836
Total, Research and general education aids	2,314	2,211	2,267	2,331	2,397	2,468	2,536
Training and employment:							
Training and employment services	4,716	4,988	5,089	5,197	5,313	5,431	5,551
Older Americans employment	463	440	449	458	468	479	489
Federal-State employment service	1,246	1,250	1,274	1,304	1,330	1,363	1,393
Other employment and training	81	90	94	97	100	104	108
Total, Training and employment	6,506	6,768	6,906	7,056	7,211	7,377	7,541
Other labor services:							
Labor law, statistics, and other administration	1,007	1,042	1,081	1,116	1,157	1,198	1,237
Social services:							
National service initiative	616	686	727	747	767	787	808
Children and families services programs	5,364	5,683	5,800	5,923	6,056	6,192	6,331
Aging services program	832	865	883	901	922	942	963
Other	2	2	2	2	2	2	2
Total, Social services	6,814	7,236	7,412	7,573	7,747	7,923	8,104
Total, Discretionary	42,488	46,365	47,361	48,396	49,505	50,642	51,794
Mandatory:							
Elementary, secondary, and vocational education:							
Vocational and adult education	7						
Higher education:							
Federal family education loan program	3,236	2,004	1,987	2,063	2,148	1,215	2,309
Federal direct loan program	762	920	1,104	1,170	1,187	1,168	1,143
Other higher education programs	-32	10	10	10	10	10	10
Credit liquidating account (Family education loan program)	745						
Total, Higher education	4,711	2,934	3,101	3,243	3,345	2,393	3,462
Research and general education aids:							
Mandatory programs	20	16	16	16	16	16	17
Training and employment:							
Trade adjustment assistance	114	119	117	94	94	95	95
Welfare to work grants		1,488	1,488				
Payments to States for AFDC work programs	1,000						
Total, Training and employment	1,114	1,607	1,605	94	94	95	95

Table 16-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Social services:							
Payments to States for foster care and adoption assistance	4,445	4,311	5,142	5,441	5,907	6,433	7,005
Family support and preservation	240	255	275	295	305	305	305
Social services block grant	2,500	2,299	2,380	2,380	2,380	2,380	2,800
Rehabilitation services	2,509	2,591	2,645	2,701	2,760	2,824	2,888
Other social services	10	22	27	32	32	32	32
Total, Social services	9,704	9,478	10,469	10,849	11,384	11,974	13,030
Total, Mandatory	15,556	14,035	15,191	14,202	14,839	14,478	16,604
Total, Education, training, employment, and social services	58,044	60,400	62,552	62,598	64,344	65,120	68,398
550 Health:							
Discretionary:							
Health care services:							
Substance abuse and mental health services	2,145	2,147	2,191	2,238	2,288	2,339	2,393
Indian health	2,057	2,099	2,162	2,223	2,289	2,355	2,424
Other discretionary health care services programs	5,490	5,746	5,876	6,009	6,154	6,300	6,451
Total, Health care services	9,692	9,992	10,229	10,470	10,731	10,994	11,268
Health research and training:							
National Institutes of Health	12,751	13,648	13,945	14,257	14,589	14,929	15,277
Clinical training	295	297	303	309	317	324	331
Other health research and training	308	306	316	326	336	347	357
Total, Health research and training	13,354	14,251	14,564	14,892	15,242	15,600	15,965
Consumer and occupational health and safety:							
Food safety and inspection	574	589	617	643	669	696	725
Occupational safety and health	536	553	572	591	611	630	652
Other consumer health programs	930	970	1,007	1,041	1,077	1,114	1,153
Total, Consumer and occupational health and safety	2,040	2,112	2,196	2,275	2,357	2,440	2,530
Total, Discretionary	25,086	26,355	26,989	27,637	28,330	29,034	29,763
Mandatory:							
Health care services:							
Medicaid grants	101,212	99,591	102,395	114,935	123,529	132,707	143,247
State children's health insurance fund		4,235	4,215	4,215	4,215	3,090	3,150
Federal employees' and retired employees' health benefits	3,067	4,035	4,614	4,988	5,352	5,727	6,143
Coal miner retiree health benefits (including UMWA funds)	370	359	352	343	336	328	321
Other mandatory health services activities	411	424	380	391	403	415	378
Total, Health care services	105,060	108,644	111,956	124,872	133,835	142,267	153,239
Health research and safety:							
Health research and training	38	31	37	32	29	27	22
Consumer and occupational health and safety		1	1	1	1	1	1
Total, Health research and safety	38	32	38	33	30	28	23
Total, Mandatory	105,098	108,676	111,994	124,905	133,865	142,295	153,262
Total, Health	130,184	135,031	138,983	152,542	162,195	171,329	183,025
570 Medicare:							
Discretionary:							
Medicare:							
Hospital insurance (HI) administrative expenses	1,169	1,218	1,271	1,326	1,382	1,442	1,507
Supplementary medical insurance (SMI) administrative expenses	1,454	1,506	1,564	1,624	1,689	1,755	1,826
Total, Medicare	2,623	2,724	2,835	2,950	3,071	3,197	3,333

Table 16-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Mandatory:							
Medicare:							
Hospital insurance (HI)	136,090	139,397	142,878	145,792	152,510	152,729	162,776
Supplementary medical insurance (SMI)	71,105	75,742	82,844	90,673	101,863	106,997	119,907
Health care fraud and abuse control	591	676	764	864	950	1,010	1,075
Medicare premiums, collections, and interfun- ds	-20,410	-19,706	-21,384	-23,255	-25,464	-27,791	-30,497
Total, Medicare	187,376	196,109	205,102	214,074	229,859	232,945	253,261
Total, Medicare	189,999	198,833	207,937	217,024	232,930	236,142	256,594
600 Income security:							
Discretionary:							
General retirement and disability insurance:							
Railroad retirement	316	299	304	310	315	320	326
Pension Benefit Guaranty Corporation	10	11	11	11	11	12	12
Pension and Welfare Benefits Administration and other	78	83	86	88	92	95	98
Total, General retirement and disability insurance	404	393	401	409	418	427	436
Federal employee retirement and disability:							
Civilian retirement and disability program administrative expenses	86	84	87	89	93	96	99
Armed forces retirement home	56	69	71	75	76	79	81
Total, Federal employee retirement and disability	142	153	158	164	169	175	180
Unemployment compensation:							
Unemployment programs administrative expenses	2,345	2,485	2,729	2,867	3,013	3,100	3,189
Housing assistance:							
Public housing operating fund		2,900	2,958	3,020	3,087	3,154	3,224
Public housing capital fund		2,500	2,550	2,603	2,661	2,719	2,779
Subsidized, public, homeless and other HUD housing	11,081	13,776	17,679	19,811	21,702	23,480	25,199
Rural housing assistance	580	613	626	637	654	666	681
Total, Housing assistance	11,661	19,789	23,813	26,071	28,104	30,019	31,883
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)	3,806	3,924	4,002	4,087	4,176	4,268	4,362
Other nutrition programs	529	501	513	526	540	553	568
Total, Food and nutrition assistance	4,335	4,425	4,515	4,613	4,716	4,821	4,930
Other income assistance:							
Refugee assistance	425	423	431	440	450	460	470
Low income home energy assistance	1,215	1,000	1,020	1,041	1,064	1,088	1,112
Child care and development block grant	19	1,003	1,023	1,045	1,067	1,091	1,115
Supplemental security income (SSI) administrative expenses	2,141	2,262	2,342	2,417	2,497	2,579	2,664
Total, Other income assistance	3,800	4,688	4,816	4,943	5,078	5,218	5,361
Total, Discretionary	22,687	31,933	36,432	39,067	41,498	43,760	45,979
Mandatory:							
General retirement and disability insurance:							
Railroad retirement	4,274	4,306	4,366	4,379	4,547	4,515	4,596
Special benefits for disabled coal miners	1,158	1,103	1,052	1,013	960	910	861
Pension Benefit Guaranty Corporation	-10	-11	-11	-11	-11	-12	-12
District of Columbia pension funds			-21	-42	-65	-90	-115
Special workers' compensation expenses	124	151	152	160	167	175	183
Total, General retirement and disability insurance	5,546	5,549	5,538	5,499	5,598	5,498	5,513
Federal employee retirement and disability:							
Federal civilian employee retirement and disability	42,104	43,849	45,780	47,779	49,707	51,673	53,727
Military retirement	30,259	31,449	32,379	33,327	34,208	35,090	35,988
Federal employees workers' compensation (FECA)	211	202	182	173	167	163	157

Table 16-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Federal employees life insurance fund	27	31	34	37	40	43	46
Total, Federal employee retirement and disability	72,601	75,531	78,375	81,316	84,122	86,969	89,918
Unemployment compensation:							
Unemployment insurance programs	20,412	20,804	23,667	25,551	27,319	28,346	30,129
Trade adjustment assistance	211	230	244	225	233	241	249
Total, Unemployment compensation	20,623	21,034	23,911	25,776	27,552	28,587	30,378
Housing assistance:							
Mandatory housing assistance programs	85	60	50	50	50	50	50
Food and nutrition assistance:							
Food stamps (including Puerto Rico)	27,613	24,825	24,693	25,843	26,812	27,567	28,952
State child nutrition programs	8,648	8,078	9,219	9,658	10,092	10,525	10,984
Funds for strengthening markets, income, and supply (Sec.32)	423	513	450	417	417	417	417
Total, Food and nutrition assistance	36,684	33,416	34,362	35,918	37,321	38,509	40,353
Other income support:							
Supplemental security income (SSI)	26,666	25,888	28,088	29,087	30,058	31,072	32,140
Family support payments	6,958	607	2,649	2,927	3,002	3,189	3,425
Federal share of child support collections	-325	-1,022	-1,063	-1,058	-1,065	-1,102	-1,089
Temporary assistance for needy families and related programs	13,411	16,720	17,026	17,123	17,218	16,932	16,932
Child care entitlement to states	1,967	2,071	2,167	2,367	2,567	2,717	2,717
Earned income tax credit (EITC)	21,856	22,295	24,496	25,334	26,040	26,715	27,414
Child tax credit			538	685	662	624	589
Other assistance	33	52	76	67	67	68	69
SSI recoveries and receipts	-1,295	-1,393	-1,421	-1,466	-1,511	-1,558	-1,608
Total, Other income support	69,271	65,218	72,556	75,066	77,038	78,657	80,589
Total, Mandatory	204,810	200,808	214,792	223,625	231,681	238,270	246,801
Total, Income security	227,497	232,741	251,224	262,692	273,179	282,030	292,780
650 Social security:							
Discretionary:							
Social security:							
Old-age and survivors insurance (OASI) administrative expenses (Off-budget)	2,069	2,063	2,136	2,205	2,277	2,351	2,429
Disability insurance (DI) administrative expenses (Off-budget)	1,382	1,132	1,170	1,206	1,244	1,284	1,325
Office of the Inspector General—Social Security Adm.	6	10	10	11	11	12	12
Total, Social security	3,457	3,205	3,316	3,422	3,532	3,647	3,766
Mandatory:							
Social security:							
Old-age and survivors insurance (OASI)(Off-budget)	317,611	328,987	341,862	355,045	370,181	384,305	399,950
Disability insurance (DI)(Off-budget)	44,973	49,137	52,023	55,662	59,553	64,248	69,169
Quinquennial OASI and DI adjustments					-1,182		
Intragovernmental transactions (On-budget)	6,895	9,650	8,899	9,363	9,913	10,562	11,267
Intragovernmental transactions (Off-budget)	-6,880	-9,650	-8,899	-9,363	-9,913	-10,562	-11,267
Total, Social security	362,599	378,124	393,885	410,707	428,552	448,553	469,119
Total, Social security	366,056	381,329	397,201	414,129	432,084	452,200	472,885
700 Veterans benefits and services:							
Discretionary:							
Veterans education, training, and rehabilitation:							
Loan fund program account	1	1	1	1	1	1	1
Hospital and medical care for veterans:							
Medical care and hospital services	17,335	18,077	18,732	19,345	19,987	20,656	21,344
Collections for medical care		-688	-677	-782	-870	-959	-708

Table 16-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Construction of medical facilities	453	464	475	482	493	505	517
Total, Hospital and medical care for veterans	17,788	17,853	18,530	19,045	19,610	20,202	21,153
Veterans housing:							
Housing program loan subsidies	139	160	166	172	178	185	191
Other veterans benefits and services:							
Other general operating expenses	980	959	987	1,012	1,044	1,073	1,104
Total, Discretionary	18,908	18,973	19,684	20,230	20,833	21,461	22,449
Mandatory:							
Income security for veterans:							
Compensation	16,418	17,274	18,663	19,569	20,843	24,979	25,323
Proposed Legislation (non-PAYGO)			287	659	1,071	1,663	2,132
Subtotal, Compensation	16,418	17,274	18,950	20,228	21,914	26,642	27,455
Pensions	3,066	3,075	3,070	3,074	3,075	3,073	3,571
Burial benefits and miscellaneous assistance	116	133	123	123	125	128	131
National service life insurance trust fund	1,248	1,203	1,134	1,067	1,012	958	896
All other insurance programs	45	57	52	55	55	55	55
Insurance program receipts	-233	-226	-212	-194	-176	-160	-144
Total, Income security for veterans	20,660	21,516	23,117	24,353	26,005	30,696	31,964
Veterans education, training, and rehabilitation:							
Readjustment benefits (GI Bill and related programs)	1,377	1,366	1,175	1,336	1,428	1,422	1,424
Post-Vietnam era education			1	1	1		
All-volunteer force educational assistance trust fund	-200	-252	-253	-250	-258	-240	-230
Total, Veterans education, training, and rehabilitation	1,177	1,114	923	1,087	1,171	1,182	1,194
Hospital and medical care for veterans:							
Fees, charges and other mandatory medical care	-413	477					
Veterans housing:							
Housing loan subsidies	417	669	264	275	273	262	473
Housing loan liquidating account and reestimates	-847						
Total, Veterans housing	-430	669	264	275	273	262	473
Other veterans programs:							
Other mandatory veterans programs	34	43	44	82	67	34	35
Total, Mandatory	21,028	23,819	24,348	25,797	27,516	32,174	33,666
Total, Veterans benefits and services	39,936	42,792	44,032	46,027	48,349	53,635	56,115
750 Administration of justice:							
Discretionary:							
Federal law enforcement activities:							
Criminal investigations (DEA, FBI, FinCEN, ICDE)	4,045	4,224	4,367	4,498	4,643	4,790	4,941
Alcohol, tobacco, and firearms investigations (ATF)	514	564	583	603	623	643	664
Border enforcement activities (Customs and INS)	3,786	4,065	4,198	4,311	4,439	4,570	4,707
Equal Employment Opportunity Commission	240	242	247	252	258	263	269
Other law enforcement activities	1,347	1,253	1,400	1,442	1,492	1,542	1,593
Total, Federal law enforcement activities	9,932	10,348	10,795	11,106	11,455	11,808	12,174
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation	2,358	2,431	2,501	2,582	2,668	2,751	2,837
Representation of indigents in civil cases	283	283	289	295	301	308	315
Federal judicial and other litigative activities	3,044	3,235	3,331	3,429	3,531	3,633	3,740
Total, Federal litigative and judicial activities	5,685	5,949	6,121	6,306	6,500	6,692	6,892

Table 16-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Correctional activities:							
Discretionary programs	3,183	3,103	3,218	3,325	3,436	3,553	3,673
Criminal justice assistance:							
Discretionary programs	4,142	4,829	4,927	5,030	5,141	5,254	5,371
Total, Discretionary	22,942	24,229	25,061	25,767	26,532	27,307	28,110
Mandatory:							
Federal law enforcement activities:							
Assets forfeiture fund	380	386	407	416	425	434	444
Border enforcement activities (Customs and INS)	1,475	1,786	1,819	1,606	1,679	1,755	1,787
Customs and INS fees	-2,474	-2,360	-2,806	-2,860	-2,910	-2,977	-3,026
Other mandatory law enforcement programs	451	394	340	330	332	334	321
Total, Federal law enforcement activities	-168	206	-240	-508	-474	-454	-474
Federal litigative and judicial activities:							
Mandatory programs	464	446	439	443	447	454	465
Criminal justice assistance:							
Mandatory programs	559	394	213	217	221	225	232
Total, Mandatory	855	1,046	412	152	194	225	223
Total, Administration of justice	23,797	25,275	25,473	25,919	26,726	27,532	28,333
800 General government:							
Discretionary:							
Legislative functions:							
Legislative branch discretionary programs	1,912	1,960	2,026	2,088	2,157	2,228	2,299
Executive direction and management:							
Drug control programs	97	334	340	348	356	363	371
Executive Office of the President	217	232	238	247	256	266	275
Presidential transition and former Presidents	8	2	2	2	2	2	2
Total, Executive direction and management	322	568	580	597	614	631	648
Central fiscal operations:							
Tax administration	7,033	7,788	8,092	8,372	8,666	8,971	9,287
Other fiscal operations	619	573	594	611	634	655	676
Total, Central fiscal operations	7,652	8,361	8,686	8,983	9,300	9,626	9,963
General property and records management:							
Real property activities	393	-13	9				
Records management	214	220	224	229	234	240	245
Other general and records management	167	141	145	149	155	161	166
Total, General property and records management	774	348	378	378	389	401	411
Central personnel management:							
Discretionary central personnel management programs	150	149	155	161	166	171	178
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	719	823	839	857	876	895	915
Payments to States and counties from Federal land management activities	11	11	11	11	12	12	12
Payments in lieu of taxes	114	120	122	125	128	131	133
Other	1	1	1	1	1	1	1
Total, General purpose fiscal assistance	845	955	973	994	1,017	1,039	1,061
Other general government:							
Discretionary programs	159	148	162	167	173	178	182
Total, Discretionary	11,814	12,489	12,960	13,368	13,816	14,274	14,742

Table 16-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Mandatory:							
Legislative functions:							
Congressional members compensation and other	95	102	98	98	98	97	97
Central fiscal operations:							
Mandatory programs	-181	-75	-43	-44	-46	-45	-49
General property and records management:							
Mandatory programs	17	16	16	17	17	18	18
Offsetting receipts	-9	-66	-25	-26	-28	-29	-29
Total, General property and records management	8	-50	-9	-9	-11	-11	-11
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	-12	-12	-12	-12	-15		
Payments to States and counties	834	837	884	875	877	877	884
Payments to territories and Puerto Rico	107	110	111	114	116	119	122
Tax revenues for Puerto Rico (Treasury, BATF)	205	210	201	201	201	201	201
Other general purpose fiscal assistance	90	98	95	95	95	95	95
Total, General purpose fiscal assistance	1,224	1,243	1,279	1,273	1,274	1,292	1,302
Other general government:							
Territories	267	166	165	165	167	194	197
Treasury claims	1,035	635	685	620	665	665	665
Presidential election campaign fund	67	66	66	66	66	66	66
Other mandatory programs	-110	-75	-60	-60	-60	-60	-60
Total, Other general government	1,259	792	856	791	838	865	868
Deductions for offsetting receipts:							
Offsetting receipts	-1,491	-1,646	-1,160	-1,160	-1,160	-1,160	-1,160
Total, Mandatory	914	366	1,021	949	993	1,038	1,047
Total, General government	12,728	12,855	13,981	14,317	14,809	15,312	15,789
900 Net interest:							
Mandatory:							
Interest on the public debt:							
Interest on the public debt	355,796	361,994	366,753	369,659	375,793	380,160	385,480
Interest received by on-budget trust funds:							
Civil service retirement and disability fund	-30,484	-32,456	-33,552	-34,171	-34,936	-35,764	-36,540
Military retirement	-11,920	-12,121	-12,328	-12,533	-12,740	-12,952	-13,173
Medicare	-11,949	-11,642	-11,366	-10,865	-10,499	-10,204	-10,189
Other on-budget trust funds	-9,423	-9,614	-9,972	-11,134	-11,719	-12,468	-13,086
Total, Interest received by on-budget trust funds	-63,776	-65,833	-67,218	-68,703	-69,894	-71,388	-72,988
Interest received by off-budget trust funds:							
Interest received by social security trust funds	-41,214	-46,730	-51,623	-56,966	-62,889	-69,318	-76,337
Other interest:							
Interest on loans to Federal Financing Bank	-4,171	-3,142	-2,758	-2,518	-2,344	-2,113	-1,853
Interest on refunds of tax collections	2,341	2,497	2,580	2,648	2,756	2,869	3,006
Payment to the Resolution Funding Corporation	2,328	2,328	2,328	2,328	2,328	2,328	2,328
Interest paid to loan guarantee financing accounts	1,997	2,434	2,408	2,399	2,408	2,428	2,447
Interest received from direct loan financing accounts	-4,988	-5,552	-6,392	-7,157	-7,922	-8,719	-9,488
Interest on deposits in tax and loan accounts	-948	-920	-920	-908	-908	-908	-908
Interest received from Outer Continental Shelf escrow account, Interior	-6	-1,120	-30				

Table 16-11. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
All other interest	-3,344	-3,270	-3,036	-3,046	-3,018	-3,060	-3,045
Total, Other interest	-6,791	-6,745	-5,820	-6,254	-6,700	-7,175	-7,513
Total, Mandatory	244,015	242,686	242,092	237,736	236,310	232,279	228,642
Total, Net interest	244,015	242,686	242,092	237,736	236,310	232,279	228,642
950 Undistributed offsetting receipts:							
Mandatory:							
Employer share, employee retirement (on-budget):							
Contributions to military retirement fund	-11,102	-10,543	-10,563	-10,535	-10,584	-10,750	-11,000
Postal Service contributions to Civil Service Retirement and Disability Fund	-5,927	-6,068	-6,036	-6,268	-6,485	-6,749	-6,899
Other contributions to civil and foreign service retirement and disability fund	-8,279	-8,801	-8,975	-9,246	-9,623	-10,053	-10,054
Contributions to HI trust fund	-2,465	-2,499	-2,596	-2,708	-2,788	-2,918	-3,044
Total, Employer share, employee retirement (on-budget)	-27,773	-27,911	-28,170	-28,757	-29,480	-30,470	-30,997
Employer share, employee retirement (off-budget):							
Contributions to social security trust funds	-6,483	-7,155	-7,667	-8,317	-8,831	-9,571	-10,304
Rents and royalties on the Outer Continental Shelf:							
OCS Receipts	-4,711	-4,663	-4,187	-3,952	-4,134	-4,277	-3,886
Sale of major assets:							
Proceeds from Sale of U.S. Enrichment Corporation		-1,600					
Privatization of Elk Hills		-2,739	-728				
Proceeds from sale of Power Marketing Administrations		-85					
Total, Sale of major assets		-4,424	-728				
Other undistributed offsetting receipts:							
Spectrum Auction	-11,006	-2,216	-1,833	-3,089	-5,341	-12,654	-3,300
Total, Mandatory	-49,973	-46,369	-42,585	-44,115	-47,786	-56,972	-48,487
Total, Undistributed offsetting receipts	-49,973	-46,369	-42,585	-44,115	-47,786	-56,972	-48,487
Total	1,642,857	1,687,203	1,749,271	1,812,701	1,878,637	1,925,319	2,012,613
On-budget	(1,327,674)	(1,364,812)	(1,418,400)	(1,472,780)	(1,527,380)	(1,564,640)	(1,637,968)
Off-budget	(315,183)	(322,391)	(330,871)	(339,921)	(351,257)	(360,679)	(374,645)

Table 16-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
050 National defense:							
Discretionary:							
Department of Defense—Military:							
Military personnel	69,724	69,649	71,841	74,008	76,253	78,646	81,122
Operation and maintenance	92,456	92,385	95,131	98,252	101,330	104,382	107,542
Procurement	47,690	43,733	44,525	44,410	44,956	45,263	47,148
Research, development, test and evaluation	37,015	35,770	36,592	37,208	38,288	39,230	40,096
Military construction	6,187	5,545	5,310	5,120	5,182	5,261	5,382
Family housing	4,003	3,960	4,006	3,974	3,993	4,066	4,147
Revolving, management and trust funds	2,700	1,371	756	2,455	2,568	2,523	2,437
General transfer authority		280	220	100	40	20	
Discretionary offsetting receipts	-137	-129	-108	-94	-94	-94	-94
Total, Department of Defense—Military	259,638	252,564	258,273	265,433	272,516	279,297	287,780
Atomic energy defense activities:							
Department of Energy	11,277	11,521	11,750	11,925	12,203	12,483	12,848
Formerly utilized sites remedial action		117	132	144	148	151	154
Defense nuclear facilities safety board	16	17	18	18	19	19	20
Total, Atomic energy defense activities	11,293	11,655	11,900	12,087	12,370	12,653	13,022
Defense-related activities:							
Discretionary programs	711	890	788	833	852	874	898
Total, Discretionary	271,642	265,109	270,961	278,353	285,738	292,824	301,700
Mandatory:							
Department of Defense—Military:							
Revolving, trust and other DoD mandatory	79	191	136	129	130	130	130
Offsetting receipts	-1,406	-1,370	-1,358	-1,361	-1,361	-1,361	-1,357
Total, Department of Defense—Military	-1,327	-1,179	-1,222	-1,232	-1,231	-1,231	-1,227
Atomic energy defense activities:							
Proceeds from sales of excess DOE assets	-26	-15	-15	-15	-15	-15	
Defense-related activities:							
Mandatory programs	184	197	202	214	226	237	249
Total, Mandatory	-1,169	-997	-1,035	-1,033	-1,020	-1,009	-978
Total, National defense	270,473	264,112	269,926	277,320	284,718	291,815	300,722
150 International affairs:							
Discretionary:							
International development, humanitarian assistance:							
Development assistance and operating expenses	2,206	1,943	1,745	1,723	1,766	1,816	1,837
Multilateral development banks (MDB's)	1,834	1,570	1,382	1,470	1,396	1,511	1,515
Assistance for the New Independent States	705	717	514	628	682	778	808
Food aid	760	915	877	894	914	934	955
Refugee programs	716	690	705	725	746	755	772
Assistance for Central and Eastern Europe	539	479	305	379	415	484	506
Voluntary contributions to international organizations	307	288	302	306	312	319	326
Peace Corps	226	237	236	237	247	255	263
Other development and humanitarian assistance	256	505	760	849	826	833	867
Total, International development, humanitarian assistance	7,549	7,344	6,826	7,211	7,304	7,685	7,849
International security assistance:							
Foreign military financing grants and loans	3,000	3,259	3,292	3,354	3,412	3,446	3,567
Economic support fund	2,226	2,421	2,437	2,470	2,511	2,560	2,612
Other security assistance	227	278	273	269	274	281	287
Total, International security assistance	5,453	5,958	6,002	6,093	6,197	6,287	6,466
Conduct of foreign affairs:							
State Department operations	1,953	2,087	2,139	2,197	2,263	2,333	2,406

Table 16-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Foreign buildings	469	446	386	404	416	427	439
Assessed contributions to international organizations	863	966	967	988	1,010	1,032	1,055
Assessed contributions for international peacekeeping	489	258	261	266	272	278	284
Other conduct of foreign affairs	167	167	169	173	175	182	190
Total, Conduct of foreign affairs	3,941	3,924	3,922	4,028	4,136	4,252	4,374
Foreign information and exchange activities:							
U.S. Information Agency	1,163	1,138	1,149	1,182	1,219	1,253	1,290
Other information and exchange activities	6	8	8	8	8	9	9
Total, Foreign information and exchange activities	1,169	1,146	1,157	1,190	1,227	1,262	1,299
International financial programs:							
Export-Import Bank	919	601	641	635	698	692	695
Special defense acquisition fund	-75	-53	-42	1	4	2	.....
Other IMF	26	24	22	16	9	.....	.....
Total, International financial programs	870	572	621	652	711	694	695
Total, Discretionary	18,982	18,944	18,528	19,174	19,575	20,180	20,683
Mandatory:							
International development, humanitarian assistance:							
Credit liquidating accounts	-1,527	-1,570	-1,448	-1,320	-1,282	-1,236	-1,187
Other development and humanitarian assistance	32	-24	-9	-9	-8	-8	-8
Total, International development, humanitarian assistance	-1,495	-1,594	-1,457	-1,329	-1,290	-1,244	-1,195
International security assistance:							
Repayment of foreign military financing loans	-653	-553	-391	-261	-186	-134	-85
Foreign military loan liquidating account and reestimates	-168	-191	-191	-200	-227	-226	-227
Total, International security assistance	-821	-744	-582	-461	-413	-360	-312
Foreign affairs and information:							
Conduct of foreign affairs	-22	-16	-2	3	3	3	3
U.S. Information Agency trust funds	2	1	1	1	1	1	1
Japan-U.S. Friendship Commission	2	2	1	1	1	1	1
Total, Foreign affairs and information	-18	-13	.....	5	5	5	5
International financial programs:							
Foreign military sales trust fund (net)	-32	10	.....	.....	.....	.....	.....
International monetary fund	761	.....	.....	.....	.....	.....	.....
Exchange stabilization fund	-1,007	-1,378	-1,305	-1,366	-1,380	-1,394	-1,408
Credit liquidating account (Exim)	-1,034	-635	-674	-498	-367	-328	-234
Other international financial programs	-108	-110	-112	-115	-192	-75	-57
Total, International financial programs	-1,420	-2,113	-2,091	-1,979	-1,939	-1,797	-1,699
Total, Mandatory	-3,754	-4,464	-4,130	-3,764	-3,637	-3,396	-3,201
Total, International affairs	15,228	14,480	14,398	15,410	15,938	16,784	17,482
250 General science, space, and technology:							
Discretionary:							
General science and basic research:							
National Science Foundation programs	3,071	3,053	3,273	3,364	3,473	3,575	3,658
Department of Energy general science programs	1,022	1,813	2,240	2,311	2,362	2,414	2,468
Total, General science and basic research	4,093	4,866	5,513	5,675	5,835	5,989	6,126
Space flight, research, and supporting activities:							
Science, aeronautics and technology	4,967	4,443	4,876	4,892	4,997	5,107	5,219
Human space flight	5,656	5,576	5,544	5,693	5,817	5,945	6,076
Mission support	2,116	1,962	1,924	2,009	2,132	2,299	2,378

Table 16-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Other NASA programs	317	206	70	19	20	21	22
Total, Space flight, research, and supporting activities	13,056	12,187	12,414	12,613	12,966	13,372	13,695
Total, Discretionary	17,149	17,053	17,927	18,288	18,801	19,361	19,821
Mandatory:							
General science and basic research:							
National Science Foundation donations	25	40	37	37	34	31	31
Total, General science, space, and technology	17,174	17,093	17,964	18,325	18,835	19,392	19,852
270 Energy:							
Discretionary:							
Energy supply:							
Research and development	3,520	1,411	1,467	1,484	1,529	1,482	1,531
Naval petroleum reserves operations	177	121	112	110	113	116	118
Uranium enrichment activities	271	265	223	227	233	238	243
Decontamination transfer	-377	-388	-398	-410	-421	-435	-435
Nuclear waste program	165	169	158	162	166	170	174
Federal power marketing	239	228	235	242	250	259	267
Rural electric and telephone discretionary loans	51	124	95	71	64	65	70
Financial management services	19	558	521	513	524	536	547
Total, Energy supply	4,065	2,488	2,413	2,399	2,458	2,431	2,515
Energy conservation and preparedness:							
Energy conservation	572	551	587	615	619	633	648
Emergency energy preparedness	23	13	216	214	219	224	230
Total, Energy conservation and preparedness	595	564	803	829	838	857	878
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)	51	18	329	339	349	358	368
Federal Energy Regulatory Commission fees and recoveries, and other	-46	-21					
Departmental and other administration	249	184	75	177	199	203	211
Total, Energy information, policy, and regulation	254	181	404	516	548	561	579
Total, Discretionary	4,914	3,233	3,620	3,744	3,844	3,849	3,972
Mandatory:							
Energy supply:							
Naval petroleum reserves oil and gas sales	-516	-175	-7	-5	-5	-3	
Federal power marketing	-966	-696	-713	-751	-841	-875	-857
Tennessee Valley Authority	-449	-911	-1,023	-906	-1,046	-1,152	-1,222
Proceeds from uranium sales	-40	-43	-36	-37	-68	-129	-167
United States Enrichment Corporation	-102	7					
Nuclear waste fund program	-596	-602	-625	-632	-637	-641	-652
Rural electric and telephone liquidating accounts	-762	-410	-2,165	-949	-740	-547	-370
Total, Energy supply	-3,431	-2,830	-4,569	-3,280	-3,337	-3,347	-3,268
Total, Energy	1,483	403	-949	464	507	502	704
300 Natural resources and environment:							
Discretionary:							
Water resources:							
Corps of Engineers	3,665	3,996	3,998	4,102	4,208	4,328	4,447
Bureau of Reclamation	693	1,060	885	912	938	965	991
Other discretionary water resources programs	340	423	121	145	155	160	164
Total, Water resources	4,698	5,479	5,004	5,159	5,301	5,453	5,602
Conservation and land management:							
Forest Service	2,530	2,568	2,528	2,724	2,812	2,904	2,999
Management of public lands (BLM)	982	985	1,068	1,067	1,050	1,070	1,102
Conservation of agricultural lands	738	740	719	742	765	780	801

Table 16-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Other conservation and land management programs	623	522	588	587	602	619	638
Total, Conservation and land management	4,873	4,815	4,903	5,120	5,229	5,373	5,540
Recreational resources:							
Operation of recreational resources	2,384	2,800	3,038	3,257	3,391	3,490	3,597
Other recreational resources activities	40	144	222	226	232	237	242
Total, Recreational resources	2,424	2,944	3,260	3,483	3,623	3,727	3,839
Pollution control and abatement:							
Regulatory, enforcement, and research programs	2,311	2,648	2,675	2,728	2,824	2,907	2,989
State and tribal assistance grants	2,719	2,553	2,741	3,062	3,311	3,248	3,326
Hazardous substance superfund	1,433	1,396	1,429	1,463	1,506	1,573	1,654
Other control and abatement activities	129	132	137	141	146	150	152
Total, Pollution control and abatement	6,592	6,729	6,982	7,394	7,787	7,878	8,121
Other natural resources:							
NOAA	1,999	1,974	2,025	2,125	2,195	2,263	2,320
Other natural resource program activities	732	824	816	840	861	889	917
Total, Other natural resources	2,731	2,798	2,841	2,965	3,056	3,152	3,237
Total, Discretionary	21,318	22,765	22,990	24,121	24,996	25,583	26,339
Mandatory:							
Water resources:							
Mandatory water resource programs	-162	-176	-133	-105	-136	-276	-134
Conservation and land management:							
Conservation Reserve Program and other agricultural programs	1,796	2,159	2,065	2,069	2,113	2,096	2,078
Other conservation programs	381	648	555	514	459	455	467
Offsetting receipts	-1,983	-2,015	-2,076	-2,059	-2,064	-2,066	-2,091
Total, Conservation and land management	194	792	544	524	508	485	454
Recreational resources:							
Operation of recreational resources	684	941	789	829	766	741	767
Offsetting receipts	-323	-367	-332	-249	-245	-251	-250
Total, Recreational resources	361	574	457	580	521	490	517
Pollution control and abatement:							
Superfund resources and other mandatory	-302	-123	-125	-127	-126	-126	-127
Other natural resources:							
Other fees and mandatory programs	-40	-8	-32	-26	-28	-29	-28
Total, Mandatory	51	1,059	711	846	739	544	682
Total, Natural resources and environment	21,369	23,824	23,701	24,967	25,735	26,127	27,021
350 Agriculture:							
Discretionary:							
Farm income stabilization:							
Agriculture credit loan program	386	336	366	370	382	393	405
P.L.480 market development activities	139	224	197	203	208	212	217
Administrative expenses	818	842	991	1,017	1,049	1,081	1,113
Total, Farm income stabilization	1,343	1,402	1,554	1,590	1,639	1,686	1,735
Agricultural research and services:							
Research programs	1,208	1,278	1,318	1,352	1,378	1,395	1,436
Extension programs	420	422	429	438	448	458	468
Marketing programs	43	43	48	50	51	52	53
Animal and plant inspection programs	480	383	442	467	457	467	477
Economic intelligence	138	187	196	203	209	215	223

Table 16-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Grain inspection	23	24	25	25	25	26	27
Foreign agricultural service	121	128	142	145	152	157	162
Other programs and unallocated overhead	296	322	321	322	336	345	357
Total, Agricultural research and services	2,729	2,787	2,921	3,002	3,056	3,115	3,203
Total, Discretionary	4,072	4,189	4,475	4,592	4,695	4,801	4,938
Mandatory:							
Farm income stabilization:							
Commodity Credit Corporation	5,476	6,466	6,702	6,425	4,967	4,889	4,894
Crop insurance and other farm credit activities	744	1,088	1,472	1,474	1,555	1,624	1,687
Credit liquidating accounts (ACIF and FAC)	-1,291	-1,216	-1,260	-1,208	-1,168	-1,170	-1,092
Total, Farm income stabilization	4,929	6,338	6,914	6,691	5,354	5,343	5,489
Agricultural research and services:							
Miscellaneous mandatory programs	166	195	201	216	228	224	303
Offsetting receipts	-135	-142	-142	-142	-142	-142	-143
Total, Agricultural research and services	31	53	59	74	86	82	160
Total, Mandatory	4,960	6,391	6,973	6,765	5,440	5,425	5,649
Total, Agriculture	9,032	10,580	11,448	11,357	10,135	10,226	10,587
370 Commerce and housing credit:							
Discretionary:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	236	326	250	271	267	254	235
Government National Mortgage Association (GNMA)				-1	-1	-1	-1
Other Housing and Urban Development	3	3	4	6	7	7	8
Rural housing insurance fund	580	620	597	619	633	649	670
Total, Mortgage credit	819	949	851	895	906	909	912
Postal service:							
Payments to the Postal Service fund (On-budget)	90	86	88	90	92	94	96
Deposit insurance:							
National Credit Union Administration	2	1	1	1	1	1	1
Other advancement of commerce:							
Small and minority business assistance	535	569	574	582	596	609	622
Science and technology	703	698	720	817	725	751	776
Economic and demographic statistics	349	689	768	786	811	837	865
Regulatory agencies	81	47	-78	96	123	127	130
International Trade Administration	271	279	298	309	316	326	336
Other discretionary	150	12	32	26	-63	-69	-75
Total, Other advancement of commerce	2,089	2,294	2,314	2,616	2,508	2,581	2,654
Total, Discretionary	3,000	3,330	3,254	3,602	3,507	3,585	3,663
Mandatory:							
Mortgage credit:							
FHA and GNMA negative subsidies	-490	-944	-5,806	-1,743	-1,586	-1,534	-1,696
Mortgage credit liquidating accounts	-4,272	-2,635	3,338	-1,808	-2,157	-1,690	-2,350
Other mortgage credit activities	-63	-1					
Total, Mortgage credit	-4,825	-3,580	-2,468	-3,551	-3,743	-3,224	-4,046
Postal service:							
Payments to the Postal Service fund for nonfunded liabilities (On-budget)	36						
Postal Service (Off-budget)	-49	1,721	846	2,444	484	-788	-1,679
Total, Postal service	-13	1,721	846	2,444	484	-788	-1,679

Table 16-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Deposit insurance:							
Bank Insurance Fund	-4,025	-1,678	-761	-316	-317	115	361
FSLIC Resolution Fund	-5,604	-2,335	-3,071	-1,003	-653	-926	-452
Savings Association Insurance Fund	-4,554	-327	-322	-269	-171	-51	144
National Credit Union Administration	-171	-187	-201	-168	-168	-168	-168
Other deposit insurance activities	-32	-14	-14	-14	-14	-14	-14
Total, Deposit insurance	-14,386	-4,541	-4,369	-1,770	-1,323	-1,044	-129
Other advancement of commerce:							
Universal Service Fund	1,001	3,336	7,096	10,348	12,532	13,210	13,377
Payments to copyright owners	142	412	255	220	220	220	220
Spectrum auction subsidy	940	3,295	2	2	2	2	2
Regulatory fees	-37	-36	-36	-36	-36	-36	-36
Patent and trademark fees	-115	-119					
Credit liquidating accounts	-310	-147	-624	-556			
Other mandatory	-21	-140	-13	-27	31	32	25
Total, Other advancement of commerce	1,600	6,601	6,680	9,951	12,749	13,428	13,588
Total, Mandatory	-17,624	201	689	7,074	8,167	8,372	7,734
Total, Commerce and housing credit	-14,624	3,531	3,943	10,676	11,674	11,957	11,397
400 Transportation:							
Discretionary:							
Ground transportation:							
Highways	18,839	19,913	21,255	21,942	22,435	22,899	23,428
State infrastructure banks	2	84	32	12	7	5	3
Highway safety	373	418	440	452	441	452	463
Mass transit	4,581	4,150	3,995	4,442	4,622	4,969	5,128
Railroads	1,146	880	835	774	775	794	812
Regulation	14	15	14	15	16	16	17
Total, Ground transportation	24,955	25,460	26,571	27,637	28,296	29,135	29,851
Air transportation:							
Airports and airways (FAA)	8,814	8,940	9,043	9,270	9,528	9,790	10,210
Aeronautical research and technology	1,302	1,541	1,548	1,356	1,403	1,459	1,498
Payments to air carriers	22	12					
Total, Air transportation	10,138	10,493	10,591	10,626	10,931	11,249	11,708
Water transportation:							
Marine safety and transportation	2,784	2,673	2,836	2,869	2,997	3,143	3,263
Ocean shipping	229	193	88	97	97	93	97
Panama Canal Commission	-1	-10		41	14		
Total, Water transportation	3,012	2,856	2,924	3,007	3,108	3,236	3,360
Other transportation:							
Other discretionary programs	320	263	231	236	248	258	266
Total, Discretionary	38,425	39,072	40,317	41,506	42,583	43,878	45,185
Mandatory:							
Ground transportation:							
Highways	1,886	1,914	1,652	1,411	1,231	1,080	966
Offsetting receipts and liquidating accounts	-46	-41	-43	-46	-45	-45	-45
Total, Ground transportation	1,840	1,873	1,609	1,365	1,186	1,035	921
Air transportation:							
Airports and airways (FAA)		30	42	43	43	43	43
Payments to air carriers		30	50	50	50	50	50
Total, Air transportation		60	92	93	93	93	93

Table 16-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Water transportation:							
Coast Guard retired pay	623	623	671	717	755	793	835
Other water transportation programs	-81	-89	-101	106	-102	-104	-44
Total, Water transportation	542	534	570	823	653	689	791
Other transportation:							
Other mandatory transportation programs	-40	-29	-35	-33	-31	-573	-34
Total, Mandatory	2,342	2,438	2,236	2,248	1,901	1,244	1,771
Total, Transportation	40,767	41,510	42,553	43,754	44,484	45,122	46,956
450 Community and regional development:							
Discretionary:							
Community development:							
Community development loan guarantees	3	16	19	25	31	32	32
Community development block grant	4,517	4,989	4,964	5,063	5,147	5,136	5,256
Community development financial institutions	40	54	109	92	83	85	87
Brownfields redevelopment		1	10	21	24	26	27
Other community development programs	311	337	318	295	284	289	298
Total, Community development	4,871	5,397	5,420	5,496	5,569	5,568	5,700
Area and regional development:							
Rural development	771	789	825	821	852	858	881
Economic Development Administration	423	441	422	406	382	375	384
Indian programs	959	995	990	1,025	1,079	1,107	1,137
Appalachian Regional Commission	240	165	194	177	170	184	180
Tennessee Valley Authority	112	72	75	61	67	77	80
Total, Area and regional development	2,505	2,462	2,506	2,490	2,550	2,601	2,662
Disaster relief and insurance:							
Disaster relief	2,551	3,252	2,650	1,811	1,164	819	350
Small Business Administration disaster loans	354	315	254	186	183	187	191
Other disaster assistance programs	412	495	404	397	406	417	429
Total, Disaster relief and insurance	3,317	4,062	3,308	2,394	1,753	1,423	970
Total, Discretionary	10,693	11,921	11,234	10,380	9,872	9,592	9,332
Mandatory:							
Community development:							
Pennsylvania Avenue activities and other programs	151	289	3	1			
Credit liquidating accounts	-60	-40	-36	-38	-37	-35	-26
Total, Community development	91	249	-33	-37	-37	-35	-26
Area and regional development:							
Indian programs	462	493	449	448	447	450	451
Rural development programs	478	23	63	60	10	8	6
Credit liquidating accounts	-425	41	21	-47	-44	-190	-402
Offsetting receipts	-329	-256	-254	-257	-259	-259	-259
Total, Area and regional development	186	301	279	204	154	9	-204
Disaster relief and insurance:							
National flood insurance fund	278	-73	-107	-134	-163	-190	-219
Radiological emergency preparedness fees	-9	-12					
Credit liquidating accounts	-209	-194	-557	-444	-6	-6	-6
SBA disaster loan subsidy re-estimate		-390					

Table 16-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Offsetting receipts	-25						
Total, Disaster relief and insurance	35	-669	-664	-578	-169	-196	-225
Total, Mandatory	312	-119	-418	-411	-52	-222	-455
Total, Community and regional development	11,005	11,802	10,816	9,969	9,820	9,370	8,877
500 Education, training, employment, and social services:							
Discretionary:							
Elementary, secondary, and vocational education:							
Education reform	431	668	1,226	1,390	1,320	1,348	1,378
School improvement programs	1,276	1,386	1,474	1,547	1,592	1,627	1,662
Education for the disadvantaged	7,198	6,250	7,839	8,009	8,175	8,353	8,536
Special education	3,305	3,813	4,328	5,096	4,980	5,088	5,200
Impact aid	656	1,007	833	846	856	875	894
Vocational and adult education	1,395	1,332	1,497	1,529	1,561	1,595	1,630
Indian education programs	617	602	619	650	664	681	699
Bilingual and immigrant education	181	279	344	375	368	376	384
Other	7	14	10	10	9	9	9
Total, Elementary, secondary, and vocational education	15,066	15,351	18,170	19,452	19,525	19,952	20,392
Higher education:							
Student financial assistance	7,248	8,395	9,001	8,840	8,872	8,918	8,927
Higher education account	877	855	940	984	985	1,006	1,028
Federal family education loan program	36	33	45	48	50	52	53
Other higher education programs	329	328	349	357	364	371	379
Total, Higher education	8,490	9,611	10,335	10,229	10,271	10,347	10,387
Research and general education aids:							
Library of Congress	262	277	285	299	315	326	339
Public broadcasting	308	300	298	302	307	313	322
Smithsonian institution	492	446	493	501	526	539	554
Education research, statistics, and improvement	340	581	482	445	450	459	470
Other	720	817	742	766	781	804	826
Total, Research and general education aids	2,122	2,421	2,300	2,313	2,379	2,441	2,511
Training and employment:							
Training and employment services	4,432	4,990	4,840	5,124	5,202	5,303	5,420
Older Americans employment	401	454	442	450	460	470	480
Federal-State employment service	1,203	1,280	1,237	1,255	1,312	1,341	1,371
Other employment and training	80	94	94	96	100	104	107
Total, Training and employment	6,116	6,818	6,613	6,925	7,074	7,218	7,378
Other labor services:							
Labor law, statistics, and other administration	1,009	1,039	1,071	1,109	1,147	1,188	1,227
Social services:							
National service initiative	565	550	654	662	689	726	766
Children and families services programs	5,122	5,500	5,758	5,879	5,985	6,108	6,241
Aging services program	828	851	869	904	917	938	959
Other		5	2	2	2	2	2
Total, Social services	6,515	6,906	7,283	7,447	7,593	7,774	7,968
Total, Discretionary	39,318	42,146	45,772	47,475	47,989	48,920	49,863
Mandatory:							
Elementary, secondary, and vocational education:							
Vocational and adult education	7	6	2				
Higher education:							
Federal family education loan program	2,857	2,283	1,788	1,828	1,902	968	2,044
Federal direct loan program	659	941	971	1,084	1,134	1,149	1,143

Table 16-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Other higher education programs	-80	-69	-61	-26	-24	-21	-20
Credit liquidating account (Family education loan program)	372	-190	-534	-785	-912	-964	-967
Total, Higher education	3,808	2,965	2,164	2,101	2,100	1,132	2,200
Research and general education aids:							
Mandatory programs	14	13	13	13	15	15	16
Training and employment:							
Trade adjustment assistance	120	106	112	116	94	94	95
Welfare to work grants	445	466	1,299	890	322		
Payments to States for AFDC work programs		152	6				
Total, Training and employment	565	724	1,417	1,006	416	94	95
Social services:							
Payments to States for foster care and adoption assistance	4,047	4,224	4,803	5,180	5,632	6,146	6,710
Family support and preservation	216	236	252	270	288	300	304
Social services block grant	2,571	2,443	2,473	2,480	2,416	2,380	2,758
Rehabilitation services	2,462	2,515	2,818	2,712	2,741	2,803	2,867
Total, Social services	9,296	9,418	10,346	10,642	11,077	11,629	12,639
Total, Mandatory	13,690	13,126	13,942	13,762	13,608	12,870	14,950
Total, Education, training, employment, and social services	53,008	55,272	59,714	61,237	61,597	61,790	64,813
550 Health:							
Discretionary:							
Health care services:							
Substance abuse and mental health services	1,601	2,139	2,137	2,122	2,210	2,301	2,353
Indian health	2,169	2,102	2,131	2,210	2,270	2,326	2,390
Other discretionary health care services programs	5,337	5,563	5,802	5,789	5,861	6,042	6,181
Total, Health care services	9,107	9,804	10,070	10,121	10,341	10,669	10,924
Health research and training:							
National Institutes of Health	11,193	12,893	13,632	14,031	14,314	14,640	14,980
Clinical training	348	289	296	302	312	319	326
Other health research and training	289	288	299	296	317	335	346
Total, Health research and training	11,830	13,470	14,227	14,629	14,943	15,294	15,652
Consumer and occupational health and safety:							
Food safety and inspection	570	589	617	642	668	695	724
Occupational safety and health	537	551	569	590	608	627	649
Other consumer health programs	917	1,019	1,058	1,018	1,078	1,118	1,157
Total, Consumer and occupational health and safety	2,024	2,159	2,244	2,250	2,354	2,440	2,530
Total, Discretionary	22,961	25,433	26,541	27,000	27,638	28,403	29,106
Mandatory:							
Health care services:							
Medicaid grants	95,552	100,960	107,917	114,934	123,529	132,707	143,247
State children's health insurance fund		379	1,834	1,960	2,074	2,217	2,420
Federal employees' and retired employees' health benefits	4,620	4,213	4,519	4,797	5,196	5,656	6,049
Coal miner retiree health benefits (including UMWA funds)	370	359	352	343	336	328	321
Other mandatory health services activities	324	385	390	383	399	412	388
Total, Health care services	100,866	106,296	115,012	122,417	131,534	141,320	152,425
Health research and safety:							
Health research and training	17	43	37	32	29	27	22

Table 16-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Consumer and occupational health and safety	-1		1	1	1		
Total, Health research and safety	16	43	38	33	30	27	22
Total, Mandatory	100,882	106,339	115,050	122,450	131,564	141,347	152,447
Total, Health	123,843	131,772	141,591	149,450	159,202	169,750	181,553
570 Medicare:							
Discretionary:							
Medicare:							
Hospital insurance (HI) administrative expenses	1,161	1,219	1,268	1,316	1,371	1,429	1,493
Supplementary medical insurance (SMI) administrative expenses	1,414	1,533	1,557	1,613	1,667	1,722	1,782
Total, Medicare	2,575	2,752	2,825	2,929	3,038	3,151	3,275
Mandatory:							
Medicare:							
Hospital insurance (HI)	136,217	139,568	142,562	145,933	152,684	152,377	162,927
Supplementary medical insurance (SMI)	71,139	75,754	82,749	90,707	101,905	106,908	119,945
Health care fraud and abuse control	506	733	764	864	950	1,010	1,075
Medicare premiums, collections, and interfunas	-20,421	-20,672	-21,384	-23,255	-25,464	-27,791	-30,497
Total, Medicare	187,441	195,383	204,691	214,249	230,075	232,504	253,450
Total, Medicare	190,016	198,135	207,516	217,178	233,113	235,655	256,725
600 Income security:							
Discretionary:							
General retirement and disability insurance:							
Railroad retirement	309	299	304	310	315	321	326
Pension Benefit Guaranty Corporation	10	11	11	11	11	12	12
Pension and Welfare Benefits Administration and other	74	88	85	89	91	94	97
Total, General retirement and disability insurance	393	398	400	410	417	427	435
Federal employee retirement and disability:							
Civilian retirement and disability program administrative expenses	92	88	93	92	93	96	99
Armed forces retirement home	58	64	70	75	76	78	81
Total, Federal employee retirement and disability	150	152	163	167	169	174	180
Unemployment compensation:							
Unemployment programs administrative expenses	2,293	2,421	2,723	2,863	3,009	3,098	3,187
Housing assistance:							
Public housing operating fund	1,529	3,090	2,928	2,988	3,051	3,118	3,187
Public housing capital fund		3,810	3,499	3,193	2,971	2,938	2,934
Subsidized, public, homeless and other HUD housing	25,588	21,114	21,676	22,410	22,900	23,370	24,107
Rural housing assistance	576	624	636	663	619	630	634
Total, Housing assistance	27,693	28,638	28,739	29,254	29,541	30,056	30,862
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)	3,866	3,949	3,997	4,081	4,170	4,262	4,356
Other nutrition programs	536	508	513	523	538	553	566
Total, Food and nutrition assistance	4,402	4,457	4,510	4,604	4,708	4,815	4,922
Other income assistance:							
Refugee assistance	323	410	414	432	440	450	460
Low income home energy assistance	1,221	1,074	1,018	1,074	1,058	1,081	1,105
Child care and development block grant	909	978	1,007	1,032	1,055	1,078	1,102

Table 16-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Supplemental security income (SSI) administrative expenses	2,057	2,275	2,364	2,421	2,494	2,570	2,655
Total, Other income assistance	4,510	4,737	4,803	4,959	5,047	5,179	5,322
Total, Discretionary	39,441	40,803	41,338	42,257	42,891	43,749	44,908
Mandatory:							
General retirement and disability insurance:							
Railroad retirement	4,242	4,303	4,348	4,374	4,542	4,505	4,587
Special benefits for disabled coal miners	1,158	1,110	1,065	1,016	964	913	864
Pension Benefit Guaranty Corporation	-1,207	-1,297	-1,259	-1,029	-1,034	-1,039	-1,039
District of Columbia pension funds			-21	-42	-65	-90	-115
Special workers' compensation expenses	135	144	147	154	161	169	177
Total, General retirement and disability insurance	4,328	4,260	4,280	4,473	4,568	4,458	4,474
Federal employee retirement and disability:							
Federal civilian employee retirement and disability	42,106	43,666	45,575	47,563	49,494	50,646	53,487
Military retirement	30,188	31,386	32,314	33,260	34,140	35,020	35,916
Federal employees workers' compensation (FECA)	90	69	86	150	202	208	158
Federal employees life insurance fund	-1,008	-1,108	-1,111	-1,156	-1,204	-1,244	-1,259
Total, Federal employee retirement and disability	71,376	74,013	76,864	79,817	82,632	84,630	88,302
Unemployment compensation:							
Unemployment insurance programs	20,403	20,804	23,667	25,551	27,319	28,346	30,129
Trade adjustment assistance	192	213	244	225	233	241	249
Total, Unemployment compensation	20,595	21,017	23,911	25,776	27,552	28,587	30,378
Housing assistance:							
Mandatory housing assistance programs	105	114	76	72	-17	-19	-26
Food and nutrition assistance:							
Food stamps (including Puerto Rico)	22,852	22,316	23,649	24,831	25,694	26,457	27,828
State child nutrition programs	8,258	8,785	9,056	9,594	10,030	10,463	10,918
Funds for strengthening markets, income, and supply (Sec.32)	549	479	416	416	416	416	416
Total, Food and nutrition assistance	31,659	31,580	33,121	34,841	36,140	37,336	39,162
Other income support:							
Supplemental security income (SSI)	26,662	27,506	28,089	29,087	30,058	31,072	32,140
Family support payments	5,343	4,376	3,176	2,946	2,984	3,148	3,378
Federal share of child support collections	-325	-1,022	-1,063	-1,058	-1,065	-1,102	-1,089
Temporary assistance for needy families and related programs	9,726	13,816	15,956	17,062	17,159	17,328	17,305
Child care entitlement to states	1,398	1,835	2,056	2,289	2,477	2,638	2,691
Earned income tax credit (EITC)	21,856	22,295	24,496	25,334	26,040	26,715	27,414
Child tax credit			538	685	662	624	589
Other assistance	17	49	54	64	73	67	68
SSI recoveries and receipts	-1,295	-1,393	-1,421	-1,466	-1,511	-1,558	-1,608
Total, Other income support	63,382	67,462	71,881	74,943	76,877	78,932	80,888
Total, Mandatory	191,445	198,446	210,133	219,922	227,752	233,924	243,178
Total, Income security	230,886	239,249	251,471	262,179	270,643	277,673	288,086
650 Social security:							
Discretionary:							
Social security:							
Old-age and survivors insurance (OASI) administrative expenses (Off-budget)	1,783	2,138	2,168	2,217	2,273	2,342	2,419
Disability insurance (DI) administrative expenses (Off-budget)	1,173	1,252	1,188	1,215	1,243	1,279	1,320
Office of the Inspector General—Social Security Adm.	5	10	11	11	11	12	12
Total, Social security	2,961	3,400	3,367	3,443	3,527	3,633	3,751

Table 16-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Mandatory:							
Social security:							
Old-age and survivors insurance (OASI)(Off-budget)	316,777	328,717	340,780	353,885	368,937	382,980	398,581
Disability insurance (DI)(Off-budget)	45,519	49,382	52,068	55,350	59,250	63,880	68,770
Quinquennial OASI and DI adjustments					-1,182		
Intragovernmental transactions (On-budget)	6,880	9,650	8,899	9,363	9,913	10,562	11,267
Intragovernmental transactions (Off-budget)	-6,880	-9,650	-8,899	-9,363	-9,913	-10,562	-11,267
Total, Social security	362,296	378,099	392,848	409,235	427,005	446,860	467,351
Total, Social security	365,257	381,499	396,215	412,678	430,532	450,493	471,102
700 Veterans benefits and services:							
Discretionary:							
Veterans education, training, and rehabilitation:							
Loan fund program account	1	1	2	2	1	1	1
Hospital and medical care for veterans:							
Medical care and hospital services	16,901	18,151	18,687	19,258	19,897	20,562	21,247
Collections for medical care		-688	-677	-782	-870	-959	-708
Construction of medical facilities	591	476	436	429	458	457	463
Total, Hospital and medical care for veterans	17,492	17,939	18,446	18,905	19,485	20,060	21,002
Veterans housing:							
Housing program loan subsidies	139	160	166	172	178	185	191
Other veterans benefits and services:							
Other general operating expenses	976	1,005	980	1,008	1,040	1,068	1,099
Total, Discretionary	18,608	19,105	19,594	20,087	20,704	21,314	22,293
Mandatory:							
Income security for veterans:							
Compensation	16,214	17,462	18,649	19,560	20,831	24,959	25,303
Proposed Legislation (non-PAYGO)			259	687	1,071	1,663	2,132
Subtotal, Compensation	16,214	17,462	18,908	20,247	21,902	26,622	27,435
Pensions	3,055	3,084	3,067	3,074	3,073	3,071	3,567
Burial benefits and miscellaneous assistance	116	133	123	123	125	128	131
National service life insurance trust fund	1,227	1,296	1,310	1,306	1,291	1,281	1,265
All other insurance programs	28	84	78	92	96	92	102
Insurance program receipts	-233	-226	-212	-194	-176	-160	-144
Total, Income security for veterans	20,407	21,833	23,274	24,648	26,311	31,034	32,356
Veterans education, training, and rehabilitation:							
Readjustment benefits (GI Bill and related programs)	1,288	1,345	1,330	1,333	1,449	1,419	1,421
Post-Vietnam era education	69	34	47	8	8	7	6
All-volunteer force educational assistance trust fund	-202	-264	-253	-250	-258	-240	-230
Total, Veterans education, training, and rehabilitation	1,155	1,115	1,124	1,091	1,199	1,186	1,197
Hospital and medical care for veterans:							
Fees, charges and other mandatory medical care	-399	477		-2	-3	-3	-3
Veterans housing:							
Housing loan subsidies	417	669	264	275	273	262	473
Housing loan liquidating account and reestimates	-898	-116	-28	-25	-22	-18	-16
Total, Veterans housing	-481	553	236	250	251	244	457

Table 16-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Other veterans programs:							
Other mandatory veterans programs	23	32	34	91	55	22	29
Total, Mandatory	20,705	24,010	24,668	26,078	27,813	32,483	34,036
Total, Veterans benefits and services	39,313	43,115	44,262	46,165	48,517	53,797	56,329
750 Administration of justice:							
Discretionary:							
Federal law enforcement activities:							
Criminal investigations (DEA, FBI, FinCEN, ICDE)	3,918	3,926	3,939	4,396	4,590	4,734	4,886
Alcohol, tobacco, and firearms investigations (ATF)	468	517	554	600	617	640	659
Border enforcement activities (Customs and INS)	3,331	3,646	4,061	4,194	4,325	4,453	4,588
Equal Employment Opportunity Commission	232	250	249	253	258	264	270
Other law enforcement activities	1,113	1,349	1,382	1,462	1,482	1,531	1,585
Total, Federal law enforcement activities	9,062	9,688	10,185	10,905	11,272	11,622	11,988
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation	2,294	2,210	2,458	2,581	2,656	2,736	2,820
Representation of indigents in civil cases	282	283	288	295	301	307	314
Federal judicial and other litigative activities	2,997	3,194	3,348	3,418	3,519	3,622	3,731
Total, Federal litigative and judicial activities	5,573	5,687	6,094	6,294	6,476	6,665	6,865
Correctional activities:							
Discretionary programs	2,968	2,897	3,519	3,797	4,072	3,741	3,880
Criminal justice assistance:							
Discretionary programs	2,516	2,633	4,246	4,281	4,967	5,085	5,197
Total, Discretionary	20,119	20,905	24,044	25,277	26,787	27,113	27,930
Mandatory:							
Federal law enforcement activities:							
Assets forfeiture fund	338	415	412	406	403	403	403
Border enforcement activities (Customs and INS)	1,280	1,784	1,800	1,603	1,677	1,752	1,784
Customs and INS fees	-2,474	-2,360	-2,806	-2,860	-2,910	-2,977	-3,026
Other mandatory law enforcement programs	309	378	334	318	320	323	310
Total, Federal law enforcement activities	-547	217	-260	-533	-510	-499	-529
Federal litigative and judicial activities:							
Mandatory programs	407	672	516	478	446	454	464
Correctional activities:							
Mandatory programs	-29	-17	-12	-22	-10	-10	-9
Criminal justice assistance:							
Mandatory programs	247	487	396	364	223	229	234
Total, Mandatory	78	1,359	640	287	149	174	160
Total, Administration of justice	20,197	22,264	24,684	25,564	26,936	27,287	28,090
800 General government:							
Discretionary:							
Legislative functions:							
Legislative branch discretionary programs	1,831	1,984	2,044	2,108	2,153	2,224	2,292
Executive direction and management:							
Drug control programs	70	243	316	344	351	358	367
Executive Office of the President	221	228	238	246	256	265	273
Presidential transition and former Presidents	2	2	2	2	2	2	2
Total, Executive direction and management	293	473	556	592	609	625	642

Table 16-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
Central fiscal operations:							
Tax administration	7,123	7,397	7,713	7,979	8,541	8,837	9,144
Other fiscal operations	558	495	600	616	632	653	674
Total, Central fiscal operations	7,681	7,892	8,313	8,595	9,173	9,490	9,818
General property and records management:							
Real property activities	682	485	-4	-88	-17	-13	-102
Records management	198	200	220	223	233	238	243
Other general and records management	210	214	186	180	168	157	161
Total, General property and records management	1,090	899	402	315	384	382	302
Central personnel management:							
Discretionary central personnel management programs	137	150	154	160	166	170	177
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	719	823	828	846	864	883	903
Payments to States and counties from Federal land management activities	11	11	11	11	12	12	12
Payments in lieu of taxes	114	120	122	125	128	131	133
Other	-1	1	.....	1	1	1	1
Total, General purpose fiscal assistance	843	955	961	983	1,005	1,027	1,049
Other general government:							
Discretionary programs	201	174	181	178	171	177	180
Total, Discretionary	12,076	12,527	12,611	12,931	13,661	14,095	14,460
Mandatory:							
Legislative functions:							
Congressional members compensation and other	94	102	98	97	97	96	96
Central fiscal operations:							
Mandatory programs	-250	-100	-46	-59	-60	-59	-63
General property and records management:							
Mandatory programs	45	16	17	17	3	1	2
Offsetting receipts	-9	-66	-25	-26	-28	-29	-29
Total, General property and records management	36	-50	-8	-9	-25	-28	-27
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	-12	-12	-12	-12	-15	.....	.....
Payments to States and counties	834	836	884	875	876	875	883
Payments to territories and Puerto Rico	107	110	111	114	116	119	122
Tax revenues for Puerto Rico (Treasury, BATF)	205	210	201	201	201	201	201
Other general purpose fiscal assistance	90	98	95	95	95	95	95
Total, General purpose fiscal assistance	1,224	1,242	1,279	1,273	1,273	1,290	1,301
Other general government:							
Territories	164	191	221	222	169	194	197
Treasury claims	1,035	635	685	615	660	660	660
Presidential election campaign fund .....	.....	.....	26	242	7	.....	29
Other mandatory programs	-120	-23	-62	-56	-54	-72	-68
Total, Other general government	1,079	803	870	1,023	782	782	818
Deductions for offsetting receipts:							
Offsetting receipts	-1,491	-1,646	-1,160	-1,160	-1,160	-1,160	-1,160
Total, Mandatory	692	351	1,033	1,165	907	921	965
Total, General government	12,768	12,878	13,644	14,096	14,568	15,016	15,425

Table 16-12. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY AND PROGRAM—Continued

(in millions of dollars)

Source	1997 Actual	Estimate					
		1998	1999	2000	2001	2002	2003
900 Net interest:							
Mandatory:							
Interest on the public debt:							
Interest on the public debt	355,796	361,994	366,753	369,659	375,793	380,160	385,480
Interest received by on-budget trust funds:							
Civil service retirement and disability fund	-30,484	-32,456	-33,552	-34,171	-34,936	-35,764	-36,540
Military retirement	-11,920	-12,121	-12,328	-12,533	-12,740	-12,952	-13,173
Medicare	-11,949	-11,642	-11,366	-10,865	-10,499	-10,204	-10,189
Other on-budget trust funds	-9,423	-9,614	-9,972	-11,134	-11,719	-12,468	-13,086
Total, Interest received by on-budget trust funds	-63,776	-65,833	-67,218	-68,703	-69,894	-71,388	-72,988
Interest received by off-budget trust funds:							
Interest received by social security trust funds	-41,214	-46,730	-51,623	-56,966	-62,889	-69,318	-76,337
Other interest:							
Interest on loans to Federal Financing Bank	-4,171	-3,142	-2,758	-2,518	-2,344	-2,113	-1,853
Interest on refunds of tax collections	2,341	2,497	2,580	2,648	2,756	2,869	3,006
Payment to the Resolution Funding Corporation	2,328	2,328	2,328	2,328	2,328	2,328	2,328
Interest paid to loan guarantee financing accounts	1,997	2,434	2,408	2,399	2,408	2,428	2,447
Interest received from direct loan financing accounts	-4,988	-5,552	-6,392	-7,157	-7,922	-8,719	-9,488
Interest on deposits in tax and loan accounts	-948	-920	-920	-908	-908	-908	-908
Interest received from Outer Continental Shelf escrow account, Interior	-6	-1,120	-30				
All other interest	-3,346	-3,270	-3,036	-3,046	-3,018	-3,060	-3,045
Total, Other interest	-6,793	-6,745	-5,820	-6,254	-6,700	-7,175	-7,513
Total, Mandatory	244,013	242,686	242,092	237,736	236,310	232,279	228,642
Total, Net interest	244,013	242,686	242,092	237,736	236,310	232,279	228,642
950 Undistributed offsetting receipts:							
Mandatory:							
Employer share, employee retirement (on-budget):							
Contributions to military retirement fund	-11,102	-10,543	-10,563	-10,535	-10,584	-10,750	-11,000
Postal Service contributions to Civil Service Retirement and Disability Fund	-5,927	-6,068	-6,036	-6,268	-6,485	-6,749	-6,899
Other contributions to civil and foreign service retirement and disability fund	-8,279	-8,801	-8,975	-9,246	-9,623	-10,053	-10,054
Contributions to HI trust fund	-2,465	-2,499	-2,596	-2,708	-2,788	-2,918	-3,044
Total, Employer share, employee retirement (on-budget)	-27,773	-27,911	-28,170	-28,757	-29,480	-30,470	-30,997
Employer share, employee retirement (off-budget):							
Contributions to social security trust funds	-6,483	-7,155	-7,667	-8,317	-8,831	-9,571	-10,304
Rents and royalties on the Outer Continental Shelf:							
OCS Receipts	-4,711	-4,663	-4,187	-3,952	-4,134	-4,277	-3,886
Sale of major assets:							
Proceeds from Sale of U.S. Enrichment Corporation		-1,600					
Privatization of Elk Hills		-2,739	-728				
Proceeds from sale of Power Marketing Administrations		-85					
Total, Sale of major assets		-4,424	-728				
Other undistributed offsetting receipts:							
Spectrum Auction	-11,006	-2,216	-1,833	-3,089	-5,341	-12,654	-3,300
Total, Mandatory	-49,973	-46,369	-42,585	-44,115	-47,786	-56,972	-48,487
Total, Undistributed offsetting receipts	-49,973	-46,369	-42,585	-44,115	-47,786	-56,972	-48,487
Total	1,601,235	1,667,836	1,732,404	1,794,410	1,855,478	1,898,063	1,985,876
On-budget	(1,290,609)	(1,348,161)	(1,403,543)	(1,453,945)	(1,504,924)	(1,537,821)	(1,614,373)
Off-budget	(310,626)	(319,675)	(328,861)	(340,465)	(350,554)	(360,242)	(371,503)