
OUTLAYS TO THE PUBLIC

25. OUTLAYS TO THE PUBLIC

Table 25-1. TOTAL OUTLAYS, INCLUDING THOSE OFFSET BY COLLECTIONS FROM THE PUBLIC, BY AGENCY, 1997-1999
(In millions of dollars)

Department or other unit	1997				1998				1999			
	Net Outlays	Offsetting Collections from the Public in:		Outlays Gross of Collections from the Public	Net Outlays	Offsetting Collections from the Public in:		Outlays Gross of Collections from the Public	Net Outlays	Offsetting Collections from the Public in:		Outlays Gross of Collections from the Public
		Expenditure Accounts	Receipt Accounts			Expenditure Accounts	Receipt Accounts			Expenditure Accounts	Receipt Accounts	
Legislative Branch	2,363	161	8	2,532	2,855	192	9	3,056	2,833	185	9	3,027
Judicial Branch	3,259	42	8	3,309	3,719	45	8	3,772	3,967	44	8	4,019
Agriculture	52,547	15,098	1,192	68,837	55,015	16,558	837	72,410	54,291	18,379	862	73,532
Commerce	3,783	872	130	4,785	4,065	964	126	5,155	4,584	1,060	18	5,662
Defense—Military	258,322	8,876	1,493	268,691	251,385	7,969	1,424	260,778	252,650	7,877	1,411	261,938
Education	30,009	1,286	98	31,393	30,747	1,702	.....	32,449	33,915	1,720	.....	35,635
Energy	14,467	3,873	2,225	20,565	14,366	4,026	1,745	20,137	15,240	4,135	1,350	20,725
Health and Human Services	339,535	1,582	20,813	361,930	359,106	1,013	21,760	381,879	380,761	1,878	22,680	405,319
Housing and Urban Development	27,527	7,351	1,007	35,885	30,950	4,546	1,447	36,943	31,614	4,941	6,554	43,109
Interior	6,720	542	2,225	9,487	7,937	548	2,224	10,709	7,928	555	2,275	10,758
Justice	14,310	436	1,186	15,932	15,474	450	1,176	17,100	18,153	489	1,582	20,224
Labor	30,458	1,587	5	32,050	32,125	1,723	4	33,852	35,973	1,756	4	37,733
State	5,237	270	.....	5,507	5,261	429	.....	5,690	5,340	482	.....	5,822
Transportation	39,832	186	133	40,151	40,465	192	141	40,798	41,289	243	235	41,767
Treasury	379,345	1,788	9,054	390,187	387,222	2,252	10,014	399,488	399,242	2,013	10,435	411,690
Veteran Affairs	39,280	1,934	1,886	43,100	43,074	1,910	892	45,876	43,216	1,845	1,138	46,199
Corps of Engineers	3,598	241	219	4,058	4,064	18	273	4,355	3,458	18	184	3,660
Other Department of Defense—Civil	30,282	.....	14	30,296	31,494	.....	14	31,508	32,439	.....	16	32,455
Environmental Protection Agency	6,164	20	322	6,506	6,440	22	184	6,646	7,107	22	208	7,337
Executive Office of the President	221	1	.....	222	240	1	.....	241	251	1	.....	252
Federal Emergency Management Agency	3,326	1,108	34	4,468	3,698	1,235	12	4,945	3,071	1,372	.....	4,443
General Services Administration	1,084	190	9	1,283	944	204	66	1,214	214	212	25	451
International Assistance Programs	10,126	1,452	15,999	27,577	9,609	1,397	14,490	25,496	9,461	1,304	13,078	23,843
National Aeronautics and Space Administration	14,360	670	.....	15,030	13,729	872	.....	14,601	13,503	985	.....	14,488
National Science Foundation	3,130	.....	.....	3,130	3,165	23	.....	3,188	3,441	.....	.....	3,441
Office of Personnel Management	45,404	5,403	.....	50,807	46,418	5,964	.....	52,382	48,603	6,252	.....	54,855
Small Business Administration	333	975	16	1,324	-62	693	869	1,500	-421	1,049	44	672
Social Security Administration	393,311	2,935	1,313	397,559	410,480	3,084	1,413	414,977	425,674	3,071	1,453	430,198
Federal Deposit Insurance Corporation	-14,183	15,048	.....	865	-4,346	4,060	.....	-286	-4,260	4,243	.....	-17
Postal Service	77	57,407	.....	57,484	1,807	59,986	.....	61,793	946	63,349	.....	64,295
Other Independent Agencies	11,977	10,081	571	22,629	16,536	9,555	984	27,075	17,049	8,936	1,029	27,014
Allowances .....	.....	.....	.....	.....	.....	.....	.....	.....	3,250	.....	.....	3,250
Undistributed offsetting receipts	-154,969	.....	15,723	-139,246	-160,167	.....	12,423	-147,744	-161,565	.....	6,778	-154,787
Total outlays	1,601,235	141,415	75,683	1,818,333	1,667,815	131,633	72,535	1,871,983	1,733,217	138,416	71,376	1,943,009

