
FEDERAL DRUG CONTROL FUNDING

23. FEDERAL DRUG CONTROL FUNDING

Table 23-1. FEDERAL DRUG CONTROL FUNDING

(Budget authority, in millions of dollars)

	1997 actual	1998 enacted	1999 proposed	Change 1998-1999	
				Dollars	Percent
Agriculture:					
Agriculture Research Service	5	5	5	.....	.....
U.S. Forest Service	6	6	7	1	13%
Women, Infants, Children (WIC)	15	16	16	1	4%
Total, Agriculture	26	26	28	1	5%
Corporation for National and Community Service	30	34	39	5	14%
Defense	940	848	883	35	4%
Intelligence Community Management Account	27	27	27	.....	.....
Education:					
Safe and Drug Free Schools and Communities	556	560	606	46	8%
Other	123	126	134	8	6%
Total, Education	679	685	740	54	8%
Health and Human Services:					
Administration for Children and Families	59	57	57	.....	.....
Centers for Disease Control	82	107	153	46	43%
Food and Drug Administration	5	34	134	100	294%
Health Care Financing Administration	320	360	400	40	11%
Health Resources and Services Administration	46	48	52	4	8%
Indian Health Service	43	43	52	9	21%
National Institutes of Health (National Institute on Drug Abuse (NIDA)/ National Institute on Alcohol Abuse and Alcoholism (NIAAA)/Office of AIDS Research (OAR))	526	555	606	51	9%
Substance Abuse and Mental Health Services Administration	1,311	1,320	1,360	41	3%
Total, Health and Human Services	2,392	2,522	2,813	290	12%
Housing and Urban Development	290	310	310	.....	.....
Interior:					
Bureau of Indian Affairs	16	21	22	1	3%
Bureau of Land Management	5	5	5	.....	.....
Fish and Wildlife Service	1	1	1	.....	.....
National Park Service	9	9	9	*	.....
Total, Interior	31	37	37	1	2%
Judiciary	599	633	698	65	10%
Justice:					
Assets Forfeiture Fund	395	416	430	14	3%
U.S. Attorneys	165	185	207	22	12%
Bureau of Prisons	1,843	1,935	2,167	231	12%
Community Oriented Policing Services (COPS)	415	472	469	-3	-1%
Criminal Division	26	28	29	2	6%
Drug Enforcement Administration	1,057	1,200	1,255	55	5%
Federal Bureau of Investigation	802	825	914	89	11%
Federal Prisoner Detention (Support of U.S. Prisoners)	222	246	279	33	13%
Immigration and Naturalization Service	324	400	439	39	10%
Interagency Crime and Drug Enforcement (ICDE) (formerly Organized Crime Drug Enforcement (OCDE) Task Forces)	359	295	304	9	3%
INTERPOL	1	1	*	*	-19%
U.S. Marshals Service	265	273	290	17	6%
Office of Justice Programs	830	984	886	-98	-10%
Tax Division	*	*	*	*	4%
Total, Justice	6,704	7,261	7,670	410	6%
Labor	65	67	69	2	3%

Table 23-1. FEDERAL DRUG CONTROL FUNDING—Continued
(Budget authority, in millions of dollars)

	1997 actual	1998 enacted	1999 proposed	Change 1998-1999	
				Dollars	Percent
Office of National Drug Control Policy:					
Salaries and Expenses	36	49	36	-13	-26%
High Intensity Drug Trafficking Areas	140	162	162	.....	.....
Special Forfeiture Fund	113	217	251	34	16%
Total, Office of National Drug Control Policy	289	428	449	21	5%
State:					
International Narcotics Control Program	193	210	255	45	21%
Emergencies in the Diplomatic and Consular Service	1	2	2	.....	.....
Total, State	194	212	257	45	21%
Transportation:					
U.S. Coast Guard	478	402	437	36	9%
Federal Aviation Administration	19	23	25	2	11%
National Highway Traffic Safety Administration	30	31	38	7	23%
Total, Transportation ¹	527	455	515	60	13%
Treasury:					
Bureau of Alcohol, Tobacco and Firearms	176	227	229	1	1%
U.S. Customs Service	583	606	673	66	11%
Federal Law Enforcement Training Center	41	59	61	2	3%
Financial Crimes Enforcement Network	11	12	13	2	3%
Internal Revenue Service	73	72	73	1	1%
U.S. Secret Service	79	83	85	2	2%
Treasury Forfeiture Fund	212	194	180	-15	-8%
Bureau of Interagency Law Enforcement .....	.....	74	76	2	3%
Total, Treasury	1,176	1,328	1,388	60	5%
U.S. Information Agency	7	7	8	*	3%
Veterans Affairs	1,057	1,097	1,139	42	4%
Total, Drug Control Programs	15,033	15,977	17,070	1,092	7%

* Less than \$500 thousand

¹ The 1999 total includes \$15 million from the Federal Highway Trust Fund for Southwest border infrastructure improvements.