

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976-2002

Department or other unit	1976	TQ	1977	1978	1979	1980	1981
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*
Funds Appropriated to the President	2.6	-0.8	1.1	1.7	1.2	2.0	2.2
Agriculture	4.9	4.4	4.7	5.3	6.7	5.9	6.4
Commerce	0.4	0.4	1.7	0.4	0.4	0.4	0.3
Defense—Military	22.7	23.7	23.0	22.7	22.1	21.0	23.8
Defense—Civil	2.3	2.7	2.3	2.4	2.3	2.3	2.3
Education	2.2	3.3	2.3	2.3	2.5	2.3	2.3
Energy	1.2	1.4	1.5	2.1	1.8	1.5	1.5
Health and Human Services	9.6	10.5	10.0	10.3	10.7	10.4	10.9
Housing and Urban Development	6.9	0.4	7.2	7.5	5.6	5.4	4.6
Interior	0.6	1.1	0.8	0.9	0.9	0.7	0.6
Justice	0.5	0.6	0.5	0.5	0.4	0.4	0.3
Labor	5.2	3.9	6.5	3.1	4.2	4.3	4.0
State	0.2	0.4	0.3	0.3	0.3	0.3	0.3
Transportation	2.6	5.3	2.1	2.8	3.2	3.0	3.4
Treasury	11.1	11.4	10.7	11.4	11.6	13.5	12.4
Veterans Affairs	4.7	4.7	4.1	3.8	3.7	3.2	3.1
Environmental Protection Agency	0.2	0.2	0.6	1.1	1.0	0.7	0.4
General Services Administration	0.1	0.1	0.1	*	0.1	*	0.1
National Aeronautics and Space Administration	0.8	1.0	0.8	0.8	0.8	0.8	0.8
Office of Personnel Management	2.1	2.5	2.2	2.3	2.4	2.3	2.5
Small Business Administration	0.1	*	0.2	0.7	0.4	0.3	0.2
Social Security Administration (On-budget)	1.7	1.8	1.6	1.4	1.3	1.2	1.2
Social Security Administration (Off-budget)	17.6	20.7	18.1	18.6	18.7	17.8	19.0
Other Independent Agencies (On-budget)	4.5	4.6	2.2	2.2	2.4	4.8	2.7
Undistributed offsetting receipts	-5.3	-4.6	-4.9	-4.8	-4.9	-4.8	-5.7
(On-budget)	(-4.4)	(-4.3)	(-4.1)	(-4.1)	(-4.3)	(-4.2)	(-5.2)
(Off-budget)	(-0.9)	(-0.4)	(-0.8)	(-0.7)	(-0.6)	(-0.5)	(-0.5)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

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* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2002—Continued

Department or other unit	1982	1983	1984	1985	1986	1987	1988
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*
Funds Appropriated to the President	1.4	0.8	2.1	2.0	1.1	1.3	1.1
Agriculture	7.1	8.0	5.1	6.0	5.8	5.1	5.1
Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	26.2	27.5	28.0	27.9	27.8	27.1	26.0
Defense—Civil	2.2	2.3	2.1	2.0	2.0	2.0	2.0
Education	1.9	1.8	1.7	1.8	1.8	1.9	1.8
Energy	1.5	1.4	1.2	1.2	1.0	1.0	1.0
Health and Human Services	10.7	10.5	11.2	11.1	12.2	12.9	13.0
Housing and Urban Development	2.6	1.9	2.0	3.1	1.6	1.4	1.4
Interior	0.5	0.6	0.5	0.5	0.5	0.5	0.5
Justice	0.3	0.4	0.4	0.4	0.4	0.5	0.5
Labor	3.8	4.3	3.4	2.2	2.3	2.2	2.0
State	0.3	0.3	0.3	0.3	0.4	0.3	0.3
Transportation	2.9	3.0	3.1	2.8	2.8	2.5	2.5
Treasury	13.8	13.5	15.3	16.2	17.7	17.6	18.7
Veterans Affairs	3.1	2.9	2.9	2.7	2.7	2.6	2.7
Environmental Protection Agency	0.5	0.4	0.4	0.4	0.3	0.5	0.5
General Services Administration	*	*	*	*	*	*	*
National Aeronautics and Space Administration	0.8	0.8	0.8	0.7	0.8	1.1	0.8
Office of Personnel Management	2.6	2.6	2.5	2.4	2.6	2.6	2.8
Small Business Administration	0.1	0.1	0.1	0.1	0.1	0.1	*
Social Security Administration (On-budget)	1.2	3.6	2.0	2.0	1.7	1.7	1.8
Social Security Administration (Off-budget)	19.4	17.4	18.6	18.0	18.9	19.7	19.8
Other Independent Agencies (On-budget)	1.8	1.4	1.5	1.4	1.7	1.8	2.3
Undistributed offsetting receipts	-5.2	-5.9	-5.7	-5.7	-6.4	-7.0	-7.2
(On-budget)	(-4.8)	(-5.5)	(-5.1)	(-5.1)	(-5.7)	(-6.2)	(-6.1)
(Off-budget)	(-0.5)	(-0.4)	(-0.6)	(-0.6)	(-0.7)	(-0.8)	(-1.1)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

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Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2002—Continued

Department or other unit	1989	1990	1991	1992	1993	1994	1995
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*
Funds Appropriated to the President	0.9	1.0	1.1	0.9	1.7	0.6	1.0
Agriculture	4.7	4.3	4.3	4.5	4.6	4.3	3.8
Commerce	0.2	0.3	0.2	0.2	0.2	0.2	0.3
Defense—Military	24.3	22.8	19.9	19.2	18.1	16.4	16.6
Defense—Civil	2.0	1.9	1.9	1.9	2.0	2.0	2.0
Education	1.9	1.9	2.0	2.0	2.1	1.8	2.1
Energy	1.0	1.1	1.2	1.2	1.2	1.1	1.0
Health and Human Services	13.1	14.4	14.5	17.1	17.5	20.1	19.6
Housing and Urban Development	1.2	1.3	2.0	1.7	1.8	1.7	1.3
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.6	0.7	0.6	0.7	0.7	0.7	0.8
Labor	1.9	2.1	2.6	3.3	3.2	2.5	2.1
State	0.3	0.3	0.3	0.4	0.4	0.4	0.3
Transportation	2.4	2.3	2.2	2.5	2.7	2.8	2.5
Treasury	19.4	20.1	20.1	20.2	20.4	20.2	23.0
Veterans Affairs	2.5	2.4	2.4	2.3	2.4	2.4	2.5
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.5	0.4	0.4
General Services Administration	*	0.2	0.1	*	*	*	*
National Aeronautics and Space Administration	0.9	1.0	1.0	1.0	1.0	1.0	0.9
Office of Personnel Management	2.7	2.7	2.7	2.4	2.7	2.6	2.8
Small Business Administration	*	0.1	*	0.1	0.1	0.1	0.1
Social Security Administration (On-budget)	1.6	1.4	1.5	1.7	2.0	2.2	2.2
Social Security Administration (Off-budget)	19.1	19.2	19.4	19.3	20.4	20.6	21.3
Other Independent Agencies (On-budget)	5.5	4.7	6.3	4.0	1.5	2.8	1.5
Other Independent Agencies (Off-budget)	0.1	0.2	0.2	0.1	0.2	0.2	0.2
Undistributed offsetting receipts	-7.4	-7.7	-7.9	-8.0	-8.1	-8.1	-8.9
(On-budget)	(-6.1)	(-6.0)	(-6.1)	(-6.0)	(-5.9)	(-5.7)	(-6.4)
(Off-budget)	(-1.4)	(-1.7)	(-1.9)	(-2.0)	(-2.3)	(-2.3)	(-2.6)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

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Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2002—Continued

Department or other unit	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.1
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*
Funds Appropriated to the President	0.6	0.6	0.9	0.6	0.6	0.6	0.6
Agriculture	3.7	3.7	3.5	3.4	3.4	3.3	3.4
Commerce	0.2	0.2	0.2	0.3	0.3	0.2	0.2
Defense—Military	16.1	15.1	14.7	14.4	14.3	14.3	14.4
Defense—Civil	2.0	2.0	2.1	2.0	2.0	2.0	2.0
Education	1.8	1.8	2.3	2.0	2.0	2.0	1.9
Energy	0.9	0.9	1.0	0.9	0.8	0.7	0.6
Health and Human Services	20.1	21.6	21.6	22.3	22.6	23.4	24.1
Housing and Urban Development	1.3	1.2	1.3	1.6	1.7	1.7	1.7
Interior	0.5	0.4	0.4	0.4	0.4	0.4	0.4
Justice	1.0	1.1	1.0	1.0	1.0	0.9	0.9
Labor	2.1	2.1	2.2	2.2	2.2	2.1	2.2
State	0.3	0.3	0.3	0.4	0.3	0.3	0.3
Transportation	2.3	2.6	2.5	2.4	2.3	2.3	2.2
Treasury	23.1	23.1	23.0	22.5	21.9	21.5	21.1
Veterans Affairs	2.4	2.4	2.4	2.3	2.3	2.3	2.2
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4
General Services Administration	*	*	*	*	*	*	*
National Aeronautics and Space Administration	0.9	0.8	0.8	0.8	0.7	0.7	0.7
Office of Personnel Management	2.8	2.7	2.8	2.8	2.9	2.9	3.0
Small Business Administration	0.1	0.1	*	*	*	*	*
Social Security Administration (On-budget)	2.0	2.1	2.0	2.1	2.3	2.0	2.2
Social Security Administration (Off-budget)	21.9	21.8	22.1	22.3	22.6	23.1	23.7
Other Independent Agencies (On-budget)	1.3	1.2	1.2	1.2	1.5	1.5	1.5
Other Independent Agencies (Off-budget)	0.2	0.5	0.3	0.1	0.1	0.1	0.2
Undistributed offsetting receipts	-8.5	-9.1	-9.7	-8.9	-9.0	-9.2	-10.2
(On-budget)	(-5.8)	(-6.2)	(-6.6)	(-5.7)	(-5.6)	(-5.7)	(-6.5)
(Off-budget)	(-2.7)	(-2.9)	(-3.1)	(-3.2)	(-3.4)	(-3.5)	(-3.7)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

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