

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2002

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	3.0	2.9	3.0	3.0	2.5	2.2	1.6	1.5	1.4
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3
Commerce	0.2	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0
Defense—Civil	1.7	1.9	2.0	2.2	2.1	2.0	1.9	2.0	2.1
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2
Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9
Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6
Justice	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3
Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5
State	0.2	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0.2
Transportation	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4	3.4
Treasury	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1	9.9
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1
Social Security Administration (On-budget)						0.1	0.1	0.2	0.2
Social Security Administration (Off-budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2
Other Independent Agencies (On-budget)	2.7	2.0	1.7	2.2	2.4	2.8	3.0	2.2	2.7
Undistributed offsetting receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2002—Continued

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	1.4	1.3	0.9	1.1	1.1	1.0	1.4	0.8	1.2
Agriculture	4.1	4.8	4.2	3.8	4.7	4.8	5.2	5.7	6.6
Commerce	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0
Defense—Military	36.9	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3
Defense—Civil	2.3	2.3	2.5	2.5	2.5	2.5	2.6	2.6	2.6
Education	2.4	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1
Energy	1.0	1.0	0.9	0.8	1.0	1.0	1.1	1.3	1.4
Health and Human Services	9.7	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3
Housing and Urban Development	1.3	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7
Interior	0.6	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8
Justice	0.4	0.5	0.6	0.7	0.6	0.6	0.6	0.6	0.5
Labor	3.9	4.3	3.5	3.3	5.3	6.9	6.1	5.4	5.0
State	0.2	0.2	0.2	0.3	0.2	0.3	0.3	0.3	0.3
Transportation	3.6	3.4	3.5	3.2	3.0	3.4	3.3	3.2	3.1
Treasury	9.9	9.5	12.5	13.3	12.8	11.9	10.9	12.0	12.0
Veterans Affairs	4.6	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1
Environmental Protection Agency	0.3	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9
General Services Administration	0.3	0.3	0.3	0.3	0.1	*	*	*	0.1
National Aeronautics and Space Administration	1.6	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9
Office of Personnel Management	1.5	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4
Small Business Administration	0.2	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6
Social Security Administration (On-budget)	0.4	0.4	0.6	1.4	1.9	1.8	1.6	1.7	1.7
Social Security Administration (Off-budget)	16.8	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3
Other Independent Agencies (On-budget)	2.9	2.8	2.9	3.4	3.3	3.0	3.1	2.7	2.3
Undistributed offsetting receipts	-7.1	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6	-5.3
(On-budget)	(-5.8)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)	(-4.7)	(-4.5)
(Off-budget)	(-1.2)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)	(-0.9)	(-0.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2002—Continued

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*
Funds Appropriated to the President	0.7	1.4	1.2	1.1	1.0	1.3	1.3	1.1
Agriculture	6.3	5.9	6.1	6.1	6.5	4.9	5.9	5.9
Commerce	0.7	0.5	0.3	0.3	0.2	0.2	0.2	0.2
Defense—Military	22.5	22.2	22.7	24.2	25.3	25.9	25.9	26.8
Defense—Civil	2.6	2.6	2.5	2.4	2.3	2.3	2.0	2.0
Education	2.4	2.5	2.5	2.0	1.8	1.8	1.8	1.8
Energy	1.6	1.1	1.7	1.6	1.3	1.3	1.1	1.1
Health and Human Services	11.5	11.6	11.9	11.9	11.8	12.0	12.1	12.4
Housing and Urban Development	1.8	2.2	2.2	2.0	2.0	2.0	3.0	1.4
Interior	0.8	0.8	0.7	0.5	0.6	0.6	0.5	0.5
Justice	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Labor	4.5	5.0	4.4	4.1	4.7	2.9	2.5	2.4
State	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation	3.2	3.4	3.4	2.7	2.6	2.7	2.6	2.8
Treasury	12.9	13.0	13.7	14.8	14.4	16.6	17.4	18.1
Veterans Affairs	3.9	3.6	3.4	3.2	3.1	3.0	2.8	2.7
Environmental Protection Agency	1.0	0.9	0.8	0.7	0.5	0.5	0.5	0.5
General Services Administration	0.1	*	*	*	*	*	*	*
National Aeronautics and Space Administration	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.7
Office of Personnel Management	2.5	2.5	2.7	2.7	2.6	2.7	2.5	2.4
Small Business Administration	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-budget)	1.4	1.4	1.3	1.3	3.8	2.2	1.9	2.1
Social Security Administration (Off-budget)	20.5	19.9	20.5	20.8	18.6	20.1	19.4	19.3
Other Independent Agencies (On-budget)	2.3	2.8	2.2	1.5	1.5	1.4	1.1	1.3
Undistributed offsetting receipts	-5.4	-5.4	-6.2	-5.7	-6.3	-6.1	-6.2	-6.6
(On-budget)	(-4.8)	(-4.8)	(-5.6)	(-5.2)	(-5.9)	(-5.5)	(-5.5)	(-5.8)
(Off-budget)	(-0.7)	(-0.6)	(-0.5)	(-0.5)	(-0.4)	(-0.6)	(-0.7)	(-0.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2002—Continued

Department or other unit	1987	1988	1989	1990	1991	1992	1993	1994
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*
Funds Appropriated to the President	1.0	0.7	0.4	0.8	0.9	0.8	0.8	0.7
Agriculture	4.9	4.1	4.2	3.7	4.1	4.1	4.5	4.2
Commerce	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2
Defense—Military	27.3	26.5	25.8	23.1	19.8	20.7	19.8	18.4
Defense—Civil	2.1	2.1	2.1	2.0	2.0	2.0	2.1	2.1
Education	1.7	1.7	1.9	1.8	1.9	1.9	2.1	1.7
Energy	1.1	1.0	1.0	1.0	0.9	1.1	1.2	1.2
Health and Human Services	13.1	13.2	13.4	14.0	15.0	16.8	18.0	19.1
Housing and Urban Development	1.5	1.8	1.7	1.6	1.7	1.8	1.8	1.8
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.4	0.5	0.5	0.5	0.6	0.7	0.7	0.7
Labor	2.3	2.0	2.0	2.0	2.6	3.4	3.2	2.5
State	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Transportation	2.5	2.5	2.3	2.3	2.3	2.4	2.4	2.5
Treasury	18.0	19.0	20.2	20.4	20.9	21.2	21.2	21.0
Veterans Affairs	2.7	2.7	2.6	2.3	2.4	2.5	2.5	2.6
Environmental Protection Agency	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4
General Services Administration	*	—*	—*	—*	*	*	0.1	*
National Aeronautics and Space Administration	0.8	0.9	1.0	1.0	1.0	1.0	1.0	0.9
Office of Personnel Management	2.7	2.7	2.5	2.5	2.6	2.6	2.6	2.6
Small Business Administration	—*	—*	*	0.1	*	*	0.1	0.1
Social Security Administration (On-budget)	1.7	1.8	1.7	1.4	1.5	1.9	2.1	2.2
Social Security Administration (Off-budget)	20.2	20.1	19.9	19.6	20.1	20.4	21.2	21.5
Other Independent Agencies (On-budget)	1.5	2.3	3.0	5.9	6.1	1.4	—0.8	0.8
Other Independent Agencies (Off-budget)	—	—	—	0.1	0.1	*	0.1	0.1
Undistributed offsetting receipts	—7.2	—7.4	—7.8	—7.9	—8.3	—8.5	—8.5	—8.4
(On-budget)	(—6.3)	(—6.3)	(—6.4)	(—6.2)	(—6.3)	(—6.3)	(—6.1)	(—6.0)
(Off-budget)	(—0.9)	(—1.1)	(—1.4)	(—1.7)	(—2.0)	(—2.2)	(—2.4)	(—2.4)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2002—Continued

Department or other unit	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
Legislative Branch	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.1
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*
Funds Appropriated to the President	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Agriculture	3.7	3.5	3.5	3.5	3.3	3.3	3.2	3.3
Commerce	0.2	0.2	0.2	0.2	0.3	0.3	0.2	0.2
Defense—Military	17.1	16.2	15.6	14.7	14.2	14.1	13.9	13.9
Defense—Civil	2.1	2.1	2.1	2.1	2.0	2.0	2.1	2.1
Education	2.1	1.9	1.7	1.9	2.1	2.0	2.0	1.9
Energy	1.2	1.0	0.9	0.9	0.8	0.8	0.8	0.6
Health and Human Services	20.0	20.5	21.5	22.3	22.5	22.8	23.8	24.6
Housing and Urban Development	1.9	1.6	1.8	1.9	1.9	1.8	1.6	1.6
Interior	0.5	0.4	0.5	0.4	0.4	0.4	0.4	0.4
Justice	0.7	0.8	0.9	1.0	1.1	1.1	1.0	1.0
Labor	2.1	2.1	2.0	2.1	2.1	2.1	2.1	2.1
State	0.4	0.3	0.3	0.3	0.4	0.3	0.3	0.3
Transportation	2.6	2.5	2.4	2.3	2.2	2.1	2.1	2.0
Treasury	23.0	23.4	23.3	23.1	22.6	22.1	21.8	21.4
Veterans Affairs	2.5	2.4	2.4	2.4	2.4	2.4	2.2	2.3
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
General Services Administration	0.1	*	0.1	*	*	*	*	*
National Aeronautics and Space Administration	0.9	0.9	0.8	0.8	0.8	0.7	0.7	0.7
Office of Personnel Management	2.7	2.7	2.7	2.8	2.8	2.8	2.9	3.0
Small Business Administration	*	0.1	*	*	*	*	*	*
Social Security Administration (On-budget)	2.1	2.0	2.2	2.2	2.2	2.3	2.1	2.3
Social Security Administration (Off-budget)	21.8	22.0	22.1	22.3	22.4	22.7	23.4	24.1
Other Independent Agencies (On-budget)	0.1	0.6	0.5	1.0	1.2	1.5	1.4	1.4
Other Independent Agencies (Off-budget)	–0.1	–*	0.1	0.2	*	–*	–0.1	–0.1
Undistributed offsetting receipts	–9.1	–8.7	–9.2	–9.8	–8.9	–9.1	–9.4	–10.5
(On-budget)	(–6.5)	(–5.9)	(–6.3)	(–6.7)	(–5.7)	(–5.7)	(–5.8)	(–6.7)
(Off-budget)	(–2.6)	(–2.7)	(–2.9)	(–3.1)	(–3.2)	(–3.4)	(–3.6)	(–3.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.