

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947
In millions of dollars								
National defense	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808
Human resources	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909
Education, training, employment, and social services	1,972	1,592	1,062	375	160	134	85	102
Health	55	60	71	92	174	211	201	177
Income security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820
Social security	28	91	137	177	217	267	358	466
Veterans benefits and services	570	560	501	276	-126	110	2,465	6,344
Physical resources	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227
Energy	88	91	156	116	65	25	41	18
Natural resources and environment	997	817	819	726	642	455	482	700
Commerce and housing credit	550	398	1,521	2,151	624	-2,630	-1,857	-923
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130
Community and regional development	285	123	113	219	238	243	200	302
Net interest	899	943	1,052	1,529	2,219	3,112	4,111	4,204
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)
(Off-budget)	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)
Other functions	775	882	1,830	2,457	3,864	4,418	3,580	7,900
International affairs	51	145	968	1,286	1,449	1,913	1,935	5,791
General science, space and technology			4	1	48	111	34	5
Agriculture	369	339	344	343	1,275	1,635	610	814
Administration of justice	81	92	117	154	192	178	176	176
General government	274	306	397	673	900	581	825	1,114
Undistributed offsetting receipts	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552
Total, Federal outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)
(Off-budget)	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)
As percentages of outlays								
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9
Undistributed offsetting receipts	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)
(Off-budget)	(-0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)
As percentages of GDP								
National defense	1.7	5.6	17.7	37.1	38.3	38.2	19.6	5.6
Human resources	4.2	3.6	2.5	1.5	0.9	0.9	2.5	4.3
Physical resources	2.4	1.5	2.7	3.6	2.6	0.8	0.4	0.5
Net interest	0.9	0.8	0.7	0.9	1.1	1.4	1.9	1.8
Other functions	0.8	0.8	1.3	1.4	1.9	2.0	1.6	3.5
Undistributed offsetting receipts	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.7	-0.7
Total, Federal outlays	9.7	11.8	24.2	43.7	44.2	42.6	25.4	15.1
(On-budget)	(9.7)	(11.8)	(24.1)	(43.6)	(44.1)	(42.6)	(25.3)	(15.0)
(Off-budget)	(-*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1948	1949	1950	1951	1952	1953	1954	1955
In millions of dollars								
National defense	9,105	13,150	13,724	23,566	46,089	52,802	49,266	42,729
Human resources	9,868	10,805	14,221	11,001	11,745	11,836	13,076	14,908
Education, training, employment, and social services	191	178	241	235	339	441	370	445
Health	162	197	268	323	347	336	307	291
Income security	2,499	3,174	4,097	3,352	3,655	3,823	4,434	5,071
Social security	558	657	781	1,565	2,063	2,717	3,352	4,427
Veterans benefits and services	6,457	6,599	8,834	5,526	5,341	4,519	4,613	4,675
Physical resources	2,243	3,104	3,667	3,924	4,182	4,005	2,584	2,732
Energy	292	341	327	383	474	425	432	325
Natural resources and environment	780	1,080	1,308	1,310	1,233	1,289	1,007	940
Commerce and housing credit	306	800	1,035	1,228	1,278	910	-184	92
Transportation	787	916	967	956	1,124	1,264	1,229	1,246
Community and regional development	78	-33	30	47	73	117	100	129
Net interest	4,341	4,523	4,812	4,665	4,701	5,156	4,811	4,850
(On-budget)	(4,532)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)
(Off-budget)	(-191)	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)
Other functions	5,851	9,032	7,955	4,690	4,346	5,873	4,515	6,718
International affairs	4,566	6,052	4,673	3,647	2,691	2,119	1,596	2,223
General science, space and technology	1	48	55	51	49	49	46	74
Agriculture	69	1,924	2,049	-323	176	2,253	1,817	3,514
Administration of justice	170	184	193	218	267	243	257	256
General government	1,045	824	986	1,097	1,163	1,209	799	651
Undistributed offsetting receipts	-1,643	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493
(On-budget)	(-1,643)	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)
(Off-budget)							(-1)	(-6)
Total, Federal outlays	29,764	38,835	42,562	45,514	67,686	76,101	70,855	68,444
(On-budget)	(29,396)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)
(Off-budget)	(368)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)
As percentages of outlays								
National defense	30.6	33.9	32.2	51.8	68.1	69.4	69.5	62.4
Human resources	33.2	27.8	33.4	24.2	17.4	15.6	18.5	21.8
Physical resources	7.5	8.0	8.6	8.6	6.2	5.3	3.6	4.0
Net interest	14.6	11.6	11.3	10.2	6.9	6.8	6.8	7.1
Other functions	19.7	23.3	18.7	10.3	6.4	7.7	6.4	9.8
Undistributed offsetting receipts	-5.5	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(98.8)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)
(Off-budget)	(1.2)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)
As percentages of GDP								
National defense	3.6	4.9	5.0	7.3	13.2	14.2	13.1	10.8
Human resources	3.9	4.0	5.2	3.4	3.4	3.2	3.5	3.8
Physical resources	0.9	1.2	1.3	1.2	1.2	1.1	0.7	0.7
Net interest	1.7	1.7	1.8	1.5	1.3	1.4	1.3	1.2
Other functions	2.3	3.4	2.9	1.5	1.2	1.6	1.2	1.7
Undistributed offsetting receipts	-0.6	-0.7	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9
Total, Federal outlays	11.7	14.4	15.6	14.2	19.4	20.4	18.8	17.3
(On-budget)	(11.6)	(14.3)	(15.4)	(13.8)	(18.9)	(19.8)	(18.0)	(16.3)
(Off-budget)	(0.1)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1956	1957	1958	1959	1960	1961	1962	1963
In millions of dollars								
National defense	42,523	45,430	46,815	49,015	48,130	49,601	52,345	53,400
Human resources	16,052	18,161	22,288	24,892	26,184	29,838	31,630	33,522
Education, training, employment, and social services	591	590	643	789	968	1,063	1,241	1,458
Health	359	479	541	685	795	913	1,198	1,451
Income security	4,734	5,427	7,535	8,239	7,378	9,683	9,207	9,311
Social security	5,478	6,661	8,219	9,737	11,602	12,474	14,365	15,788
Veterans benefits and services	4,891	5,005	5,350	5,443	5,441	5,705	5,619	5,514
Physical resources	3,092	4,559	5,188	7,813	7,991	7,754	8,831	8,013
Energy	174	240	348	382	464	510	604	530
Natural resources and environment	870	1,098	1,407	1,632	1,559	1,779	2,044	2,251
Commerce and housing credit	506	1,424	930	1,933	1,618	1,203	1,424	62
Transportation	1,450	1,662	2,334	3,655	4,126	3,987	4,290	4,596
Community and regional development	92	135	169	211	224	275	469	574
Net interest	5,079	5,354	5,604	5,762	6,947	6,716	6,889	7,740
(On-budget)	(5,567)	(5,910)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)
(Off-budget)	(-487)	(-557)	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)
Other functions	7,482	7,220	6,896	9,229	7,760	8,621	12,401	14,437
International affairs	2,414	3,147	3,364	3,144	2,988	3,184	5,639	5,308
General science, space and technology	79	122	141	294	599	1,042	1,723	3,051
Agriculture	3,486	2,288	2,411	4,509	2,623	2,641	3,562	4,384
Administration of justice	302	303	325	356	366	400	429	465
General government	1,201	1,360	655	926	1,184	1,354	1,049	1,230
Undistributed offsetting receipts	-3,589	-4,146	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797
(On-budget)	(-3,571)	(-4,058)	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)
(Off-budget)	(-18)	(-88)	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)
Total, Federal outlays	70,640	76,578	82,405	92,098	92,191	97,723	106,821	111,316
(On-budget)	(65,668)	(70,562)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)
(Off-budget)	(4,972)	(6,016)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)
As percentages of outlays								
National defense	60.2	59.3	56.8	53.2	52.2	50.8	49.0	48.0
Human resources	22.7	23.7	27.0	27.0	28.4	30.5	29.6	30.1
Physical resources	4.4	6.0	6.3	8.5	8.7	7.9	8.3	7.2
Net interest	7.2	7.0	6.8	6.3	7.5	6.9	6.4	7.0
Other functions	10.6	9.4	8.4	10.0	8.4	8.8	11.6	13.0
Undistributed offsetting receipts	-5.1	-5.4	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(93.0)	(92.1)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)
(Off-budget)	(7.0)	(7.9)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)
As percentages of GDP								
National defense	10.0	10.1	10.2	10.0	9.3	9.4	9.2	8.9
Human resources	3.8	4.0	4.9	5.1	5.1	5.6	5.6	5.6
Physical resources	0.7	1.0	1.1	1.6	1.5	1.5	1.6	1.3
Net interest	1.2	1.2	1.2	1.2	1.3	1.3	1.2	1.3
Other functions	1.8	1.6	1.5	1.9	1.5	1.6	2.2	2.4
Undistributed offsetting receipts	-0.8	-0.9	-1.0	-0.9	-0.9	-0.9	-0.9	-1.0
Total, Federal outlays	16.6	17.0	18.0	18.8	17.8	18.4	18.8	18.6
(On-budget)	(15.4)	(15.7)	(16.3)	(17.0)	(15.7)	(16.2)	(16.4)	(16.1)
(Off-budget)	(1.2)	(1.3)	(1.6)	(1.8)	(2.1)	(2.2)	(2.4)	(2.5)

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1964	1965	1966	1967	1968	1969	1970	1971
In millions of dollars								
National defense	54,757	50,620	58,111	71,417	81,926	82,497	81,692	78,872
Human resources	35,294	36,576	43,257	51,272	59,375	66,410	75,349	91,901
Education, training, employment, and social services	1,555	2,140	4,363	6,453	7,634	7,548	8,634	9,849
Health	1,788	1,791	2,543	3,351	4,390	5,162	5,907	6,843
Medicare			64	2,748	4,649	5,695	6,213	6,622
Income security	9,657	9,469	9,678	10,261	11,816	13,076	15,655	22,946
Social security	16,620	17,460	20,694	21,725	23,854	27,298	30,270	35,872
(On-budget)				(94)	(94)	(414)	(458)	(465)
(Off-budget)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)
Veterans benefits and services	5,675	5,716	5,916	6,735	7,032	7,631	8,669	9,768
Physical resources	9,528	11,264	13,410	14,674	16,002	11,869	15,574	18,286
Energy	572	699	612	782	1,037	1,010	997	1,035
Natural resources and environment	2,364	2,531	2,719	2,869	2,988	2,900	3,065	3,915
Commerce and housing credit	418	1,157	3,245	3,979	4,280	-119	2,112	2,366
Transportation	5,242	5,763	5,730	5,936	6,316	6,526	7,008	8,052
Community and regional development	933	1,114	1,105	1,108	1,382	1,552	2,392	2,917
Net interest	8,199	8,591	9,386	10,268	11,090	12,699	14,380	14,841
(On-budget)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)
(Off-budget)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)
Other functions	16,458	17,086	16,911	17,126	17,786	18,151	17,286	16,379
International affairs	4,945	5,273	5,580	5,566	5,301	4,600	4,330	4,159
General science, space and technology	4,897	5,823	6,717	6,233	5,524	5,020	4,511	4,182
Agriculture	4,609	3,955	2,447	2,990	4,545	5,826	5,166	4,290
Administration of justice	489	535	563	618	659	766	959	1,306
General government	1,518	1,499	1,603	1,719	1,757	1,939	2,320	2,442
Undistributed offsetting receipts	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632	-10,107
(On-budget)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)
(Off-budget)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)	(-640)
Total, Federal outlays	118,528	118,228	134,532	157,464	178,134	183,640	195,649	210,172
(On-budget)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)
(Off-budget)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)
As percentages of outlays								
National defense	46.2	42.8	43.2	45.4	46.0	44.9	41.8	37.5
Human resources	29.8	30.9	32.2	32.6	33.3	36.2	38.5	43.7
Physical resources	8.0	9.5	10.0	9.3	9.0	6.5	8.0	8.7
Net interest	6.9	7.3	7.0	6.5	6.2	6.9	7.4	7.1
Other functions	13.9	14.5	12.6	10.9	10.0	9.9	8.8	7.8
Undistributed offsetting receipts	-4.8	-5.0	-4.9	-4.6	-4.5	-4.3	-4.4	-4.8
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(86.7)	(86.0)	(85.3)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)
(Off-budget)	(13.3)	(14.0)	(14.7)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)
As percentages of GDP								
National defense	8.6	7.4	7.7	8.8	9.4	8.7	8.1	7.3
Human resources	5.5	5.3	5.7	6.3	6.8	7.0	7.5	8.5
Physical resources	1.5	1.6	1.8	1.8	1.8	1.3	1.5	1.7
Net interest	1.3	1.3	1.2	1.3	1.3	1.3	1.4	1.4
Other functions	2.6	2.5	2.2	2.1	2.0	1.9	1.7	1.5
Undistributed offsetting receipts	-0.9	-0.9	-0.9	-0.9	-0.9	-0.8	-0.9	-0.9
Total, Federal outlays	18.5	17.2	17.9	19.4	20.5	19.4	19.4	19.5
(On-budget)	(16.1)	(14.8)	(15.3)	(16.9)	(17.9)	(16.7)	(16.6)	(16.5)
(Off-budget)	(2.5)	(2.4)	(2.6)	(2.5)	(2.6)	(2.7)	(2.7)	(3.0)

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1972	1973	1974	1975	1976	TQ	1977	1978
In millions of dollars								
National defense	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
Human resources	107,211	119,522	135,783	173,245	203,594	52,065	221,895	242,329
Education, training, employment, and social services	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
Health	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
Medicare	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
Income security	27,650	28,276	33,713	50,176	60,799	14,985	61,060	61,505
Social security	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(538)	(526)	(494)	(499)	(515)		(717)	(741)
(Off-budget)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
Veterans benefits and services	10,720	12,003	13,374	16,584	18,419	3,960	18,022	18,961
Physical resources	19,574	20,614	25,106	35,449	39,188	9,512	40,746	52,591
Energy	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,992
Natural resources and environment	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
Commerce and housing credit	2,222	931	4,705	9,947	7,619	931	3,093	6,254
Transportation	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
Community and regional development	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
Net interest	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
(On-budget)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,861)
(Off-budget)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)
Other functions	18,828	24,950	24,423	27,487	27,050	9,388	34,315	39,594
International affairs	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
General science, space and technology	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
Agriculture	5,259	4,854	2,230	3,036	3,170	983	6,787	11,357
Administration of justice	1,653	2,141	2,470	2,955	3,328	891	3,605	3,813
General government	2,960	9,774	10,032	10,408	9,747	3,895	12,833	12,015
Undistributed offsetting receipts	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
(On-budget)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)
(Off-budget)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)
Total, Federal outlays	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
(On-budget)	(193,824)	(200,118)	(217,270)	(271,892)	(302,183)	(76,555)	(328,502)	(369,089)
(Off-budget)	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)	(80,716)	(89,657)
As percentages of outlays								
National defense	34.3	31.2	29.5	26.0	24.1	23.2	23.8	22.8
Human resources	46.5	48.6	50.4	52.1	54.8	54.2	54.2	52.8
Physical resources	8.5	8.4	9.3	10.7	10.5	9.9	10.0	11.5
Net interest	6.7	7.1	8.0	7.0	7.2	7.2	7.3	7.7
Other functions	8.2	10.2	9.1	8.3	7.3	9.8	8.4	8.6
Undistributed offsetting receipts	-4.2	-5.5	-6.2	-4.1	-3.9	-4.4	-3.6	-3.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(84.0)	(81.4)	(80.7)	(81.8)	(81.3)	(79.8)	(80.3)	(80.5)
(Off-budget)	(16.0)	(18.6)	(19.3)	(18.2)	(18.7)	(20.2)	(19.7)	(19.5)
As percentages of GDP								
National defense	6.7	5.9	5.5	5.6	5.2	4.9	4.9	4.7
Human resources	9.1	9.1	9.4	11.1	11.8	11.4	11.3	11.0
Physical resources	1.7	1.6	1.7	2.3	2.3	2.1	2.1	2.4
Net interest	1.3	1.3	1.5	1.5	1.5	1.5	1.5	1.6
Other functions	1.6	1.9	1.7	1.8	1.6	2.1	1.7	1.8
Undistributed offsetting receipts	-0.8	-1.0	-1.2	-0.9	-0.8	-0.9	-0.8	-0.7
Total, Federal outlays	19.6	18.8	18.7	21.4	21.5	21.1	20.8	20.7
(On-budget)	(16.5)	(15.3)	(15.1)	(17.5)	(17.5)	(16.8)	(16.7)	(16.7)
(Off-budget)	(3.1)	(3.5)	(3.6)	(3.9)	(4.0)	(4.3)	(4.1)	(4.1)

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1979	1980	1981	1982	1983	1984	1985	1986
In millions of dollars								
National defense	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375
Human resources	267,574	313,374	362,022	388,681	426,003	432,042	471,822	481,594
Education, training, employment, and social services	30,223	31,843	33,709	27,029	26,606	27,579	29,342	30,585
Health	20,494	23,169	26,866	27,445	28,641	30,417	33,542	35,936
Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164
Income security	66,376	86,557	99,742	107,737	122,621	112,694	128,230	119,824
Social security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)
Veterans benefits and services	19,914	21,169	22,973	23,938	24,824	25,588	26,262	26,327
Physical resources	54,559	65,985	70,886	61,752	57,600	57,980	56,897	58,783
Energy	9,180	10,156	15,166	13,527	9,353	7,086	5,685	4,735
Natural resources and environment	12,135	13,858	13,568	12,998	12,672	12,593	13,357	13,639
Commerce and housing credit	4,686	9,390	8,206	6,256	6,681	6,959	4,337	5,059
Transportation	18,079	21,329	23,379	20,625	21,334	23,669	25,838	28,117
Community and regional development	10,480	11,252	10,568	8,347	7,560	7,673	7,680	7,233
Net interest	42,636	52,538	68,774	85,044	89,828	111,123	129,504	136,047
(On-budget)	(44,860)	(54,877)	(71,062)	(87,114)	(91,673)	(114,432)	(133,622)	(140,377)
(Off-budget)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)
Other functions	40,396	44,996	47,095	51,069	59,023	55,287	68,227	73,713
International affairs	7,459	12,714	13,104	12,300	11,848	15,876	16,176	14,152
General science, space and technology	5,235	5,832	6,469	7,200	7,935	8,317	8,627	8,976
Agriculture	11,236	8,839	11,323	15,944	22,901	13,613	25,565	31,449
Administration of justice	4,173	4,584	4,769	4,712	5,105	5,663	6,270	6,572
General government	12,293	13,028	11,429	10,914	11,235	11,817	11,588	12,564
Undistributed offsetting receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007
(On-budget)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)
(Off-budget)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)
Total, Federal outlays	504,032	590,947	678,249	745,755	808,380	851,888	946,499	990,505
(On-budget)	(404,054)	(476,618)	(543,053)	(594,351)	(661,272)	(686,074)	(769,692)	(807,007)
(Off-budget)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)	(176,807)	(183,498)
As percentages of outlays								
National defense	23.1	22.7	23.2	24.8	26.0	26.7	26.7	27.6
Human resources	53.1	53.0	53.4	52.1	52.7	50.7	49.8	48.6
Physical resources	10.8	11.2	10.5	8.3	7.1	6.8	6.0	5.9
Net interest	8.5	8.9	10.1	11.4	11.1	13.0	13.7	13.7
Other functions	8.0	7.6	6.9	6.8	7.3	6.5	7.2	7.4
Undistributed offsetting receipts	-3.5	-3.4	-4.1	-3.5	-4.2	-3.8	-3.5	-3.3
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.2)	(80.7)	(80.1)	(79.7)	(81.8)	(80.5)	(81.3)	(81.5)
(Off-budget)	(19.8)	(19.3)	(19.9)	(20.3)	(18.2)	(19.5)	(18.7)	(18.5)
As percentages of GDP								
National defense	4.7	4.9	5.2	5.8	6.1	6.0	6.2	6.2
Human resources	10.7	11.5	11.9	12.1	12.4	11.3	11.5	11.0
Physical resources	2.2	2.4	2.3	1.9	1.7	1.5	1.4	1.3
Net interest	1.7	1.9	2.3	2.6	2.6	2.9	3.2	3.1
Other functions	1.6	1.7	1.5	1.6	1.7	1.5	1.7	1.7
Undistributed offsetting receipts	-0.7	-0.7	-0.9	-0.8	-1.0	-0.8	-0.8	-0.8
Total, Federal outlays	20.2	21.7	22.2	23.2	23.6	22.3	23.1	22.6
(On-budget)	(16.2)	(17.5)	(17.8)	(18.5)	(19.3)	(18.0)	(18.8)	(18.4)
(Off-budget)	(4.0)	(4.2)	(4.4)	(4.7)	(4.3)	(4.3)	(4.3)	(4.2)

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1987	1988	1989	1990	1991	1992	1993	1994
In millions of dollars								
National defense	281,999	290,361	303,559	299,331	273,292	298,350	291,086	281,642
Human resources	502,196	533,404	568,668	619,329	689,666	772,440	827,535	869,414
Education, training, employment, and social services	29,724	31,938	36,674	38,755	43,354	45,248	50,012	46,307
Health	39,967	44,487	48,390	57,716	71,183	89,497	99,415	107,122
Medicare	75,120	78,878	84,964	98,102	104,489	119,024	130,552	144,747
Income security	123,282	129,374	136,066	147,076	170,320	197,022	207,299	214,089
Social security	207,353	219,341	232,542	248,623	269,015	287,585	304,585	319,565
(On-budget)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)
(Off-budget)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)
Veterans benefits and services	26,750	29,386	30,031	29,058	31,305	34,064	35,671	37,585
Physical resources	55,185	68,632	81,568	126,004	135,176	75,613	46,762	70,575
Energy	4,115	2,297	2,706	3,341	2,436	4,500	4,319	5,219
Natural resources and environment	13,363	14,606	16,182	17,080	18,559	20,025	20,239	21,064
Commerce and housing credit	6,435	19,164	29,710	67,600	76,271	10,919	-21,853	-4,228
(On-budget)	(6,435)	(19,164)	(30,019)	(65,974)	(74,953)	(10,260)	(-23,294)	(-5,331)
(Off-budget)			(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)
Transportation	26,222	27,272	27,608	29,485	31,099	33,332	35,004	38,066
Community and regional development	5,051	5,294	5,362	8,498	6,811	6,838	9,052	10,454
Net interest	138,652	151,838	169,266	184,221	194,541	199,421	198,811	202,957
(On-budget)	(143,942)	(159,253)	(180,661)	(200,212)	(214,763)	(223,059)	(225,599)	(232,160)
(Off-budget)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)
Other functions	62,588	57,222	57,822	60,893	71,081	75,136	82,606	74,914
International affairs	11,649	10,471	9,573	13,764	15,851	16,107	17,248	17,083
General science, space and technology	9,216	10,841	12,838	14,444	16,111	16,409	17,030	16,227
Agriculture	26,606	17,210	16,919	11,958	15,183	15,205	20,363	15,046
Administration of justice	7,553	9,236	9,474	9,993	12,276	14,426	14,955	15,256
General government	7,565	9,464	9,017	10,734	11,661	12,990	13,009	11,303
Undistributed offsetting receipts	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772
(On-budget)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)
(Off-budget)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)
Total, Federal outlays	1,004,164	1,064,489	1,143,671	1,253,163	1,324,400	1,381,681	1,409,414	1,461,731
(On-budget)	(810,332)	(861,798)	(932,760)	(1,028,098)	(1,082,713)	(1,129,343)	(1,142,827)	(1,182,359)
(Off-budget)	(193,832)	(202,691)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)
As percentages of outlays								
National defense	28.1	27.3	26.5	23.9	20.6	21.6	20.7	19.3
Human resources	50.0	50.1	49.7	49.4	52.1	55.9	58.7	59.5
Physical resources	5.5	6.4	7.1	10.1	10.2	5.5	3.3	4.8
Net interest	13.8	14.3	14.8	14.7	14.7	14.4	14.1	13.9
Other functions	6.2	5.4	5.1	4.9	5.4	5.4	5.9	5.1
Undistributed offsetting receipts	-3.6	-3.5	-3.3	-2.9	-3.0	-2.8	-2.7	-2.6
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.7)	(81.0)	(81.6)	(82.0)	(81.8)	(81.7)	(81.1)	(80.9)
(Off-budget)	(19.3)	(19.0)	(18.4)	(18.0)	(18.2)	(18.3)	(18.9)	(19.1)
As percentages of GDP								
National defense	6.1	5.9	5.7	5.3	4.7	4.9	4.5	4.1
Human resources	10.9	10.8	10.6	10.9	11.8	12.6	12.8	12.7
Physical resources	1.2	1.4	1.5	2.2	2.3	1.2	0.7	1.0
Net interest	3.0	3.1	3.2	3.2	3.3	3.2	3.1	3.0
Other functions	1.4	1.2	1.1	1.1	1.2	1.2	1.3	1.1
Undistributed offsetting receipts	-0.8	-0.7	-0.7	-0.6	-0.7	-0.6	-0.6	-0.6
Total, Federal outlays	21.8	21.5	21.4	22.0	22.6	22.5	21.8	21.4
(On-budget)	(17.6)	(17.4)	(17.4)	(18.1)	(18.5)	(18.4)	(17.7)	(17.3)
(Off-budget)	(4.2)	(4.1)	(3.9)	(4.0)	(4.1)	(4.1)	(4.1)	(4.1)

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
In millions of dollars								
National defense	272,066	265,748	267,176	259,388	261,419	267,194	268,041	273,194
Human resources	923,765	958,254	1,019,395	1,074,337	1,126,660	1,175,677	1,221,235	1,277,605
Education, training, employment, and social services	54,263	52,001	51,291	56,204	61,692	63,243	63,855	62,753
Health	115,418	119,378	127,630	138,241	145,095	151,994	159,605	165,278
Medicare	159,855	174,225	194,256	207,084	219,552	229,321	245,981	263,237
Income security	220,493	225,989	238,855	247,499	256,397	266,154	269,327	279,972
Social security	335,846	349,676	367,713	384,338	401,989	421,061	441,223	462,957
(On-budget)	(5,476)	(5,807)	(6,944)	(7,626)	(8,112)	(8,677)	(8,730)	(9,932)
(Off-budget)	(330,370)	(343,869)	(360,769)	(376,712)	(393,877)	(412,384)	(432,493)	(453,025)
Veterans benefits and services	37,890	36,985	39,650	40,971	41,935	43,904	41,244	43,408
Physical resources	59,197	64,054	68,032	78,646	81,040	86,694	79,845	77,722
Energy	4,936	2,836	2,053	2,279	1,299	2,045	1,633	-403
Natural resources and environment	22,078	21,614	22,773	22,314	22,634	23,086	23,175	22,956
Commerce and housing credit	-17,808	-10,646	-8,808	3,359	6,323	12,600	7,307	8,055
(On-budget)	(-15,839)	(-10,020)	(-10,784)	(-735)	(5,471)	(12,771)	(9,067)	(9,398)
(Off-budget)	(-1,969)	(-626)	(1,976)	(4,094)	(852)	(-171)	(-1,760)	(-1,343)
Transportation	39,350	39,565	39,262	39,259	39,384	39,317	39,365	39,164
Community and regional development	10,641	10,685	12,752	11,435	11,400	9,646	8,365	7,950
Net interest	232,169	241,090	247,382	249,859	251,843	248,203	244,963	238,762
(On-budget)	(265,474)	(277,597)	(288,620)	(295,058)	(301,071)	(301,384)	(302,235)	(300,316)
(Off-budget)	(-33,305)	(-36,507)	(-41,238)	(-45,199)	(-49,228)	(-53,181)	(-57,272)	(-61,554)
Other functions	72,987	68,804	75,518	80,835	83,269	82,657	80,455	80,384
International affairs	16,434	13,496	14,822	14,905	15,903	15,233	15,273	15,496
General science, space and technology	16,724	16,709	16,551	16,488	16,422	16,186	16,082	16,096
Agriculture	9,778	9,159	10,252	12,341	11,770	11,192	10,021	9,793
Administration of justice	16,216	17,548	20,784	24,228	25,936	26,433	26,050	25,956
General government	13,835	11,892	13,109	12,873	13,238	13,613	13,029	13,043
Undistributed offsetting receipts	-44,455	-37,620	-46,487	-55,590	-43,531	-45,998	-50,051	-67,950
(On-budget)	(-38,023)	(-31,342)	(-39,982)	(-48,562)	(-35,898)	(-37,642)	(-41,109)	(-58,169)
(Off-budget)	(-6,432)	(-6,278)	(-6,505)	(-7,028)	(-7,633)	(-8,356)	(-8,942)	(-9,781)
Total, Federal outlays	1,515,729	1,560,330	1,631,016	1,687,475	1,760,700	1,814,427	1,844,488	1,879,717
(On-budget)	(1,227,065)	(1,259,872)	(1,316,014)	(1,358,896)	(1,422,832)	(1,463,751)	(1,479,969)	(1,499,370)
(Off-budget)	(288,664)	(300,458)	(315,002)	(328,579)	(337,868)	(350,676)	(364,519)	(380,347)
As percentages of outlays								
National defense	17.9	17.0	16.4	15.4	14.8	14.7	14.5	14.5
Human resources	60.9	61.4	62.5	63.7	64.0	64.8	66.2	68.0
Physical resources	3.9	4.1	4.2	4.7	4.6	4.8	4.3	4.1
Net interest	15.3	15.5	15.2	14.8	14.3	13.7	13.3	12.7
Other functions	4.8	4.4	4.6	4.8	4.7	4.6	4.4	4.3
Undistributed offsetting receipts	-2.9	-2.4	-2.9	-3.3	-2.5	-2.5	-2.7	-3.6
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.0)	(80.7)	(80.7)	(80.5)	(80.8)	(80.7)	(80.2)	(79.8)
(Off-budget)	(19.0)	(19.3)	(19.3)	(19.5)	(19.2)	(19.3)	(19.8)	(20.2)
As percentages of GDP								
National defense	3.8	3.6	3.4	3.2	3.0	3.0	2.8	2.7
Human resources	12.9	12.8	13.0	13.1	13.1	13.0	12.9	12.8
Physical resources	0.8	0.9	0.9	1.0	0.9	1.0	0.8	0.8
Net interest	3.2	3.2	3.1	3.0	2.9	2.7	2.6	2.4
Other functions	1.0	0.9	1.0	1.0	1.0	0.9	0.8	0.8
Undistributed offsetting receipts	-0.6	-0.5	-0.6	-0.7	-0.5	-0.5	-0.5	-0.7
Total, Federal outlays	21.1	20.8	20.8	20.5	20.4	20.1	19.4	18.9
(On-budget)	(17.1)	(16.8)	(16.8)	(16.5)	(16.5)	(16.2)	(15.6)	(15.0)
(Off-budget)	(4.0)	(4.0)	(4.0)	(4.0)	(3.9)	(3.9)	(3.8)	(3.8)

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.