

Table 17.4—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981-1998

(excluding Postal Service, as a percent of total executive branch)

| Fiscal Year                                                    | Total Executive Branch | Department of Defense | Civilian Agencies |             |                                                |          |         |                |          |          |       |
|----------------------------------------------------------------|------------------------|-----------------------|-------------------|-------------|------------------------------------------------|----------|---------|----------------|----------|----------|-------|
|                                                                |                        |                       | Total             | Agriculture | HHS, Education, Social Security Administration | Interior | Justice | Transportation | Treasury | Veterans | Other |
| FTE Employment Subject to Administrative Ceilings <sup>1</sup> |                        |                       |                   |             |                                                |          |         |                |          |          |       |
| 1981 .....                                                     | 100.0                  | 44.8                  | 55.1              | 5.5         | 7.3                                            | 3.8      | 2.6     | 2.7            | 5.8      | 10.1     | 16.9  |
| 1982 .....                                                     | 100.0                  | 47.1                  | 52.8              | 5.3         | 7.0                                            | 3.5      | 2.5     | 2.9            | 5.5      | 10.3     | 15.3  |
| 1983 .....                                                     | 100.0                  | 47.4                  | 52.5              | 5.2         | 7.0                                            | 3.5      | 2.6     | 2.9            | 5.7      | 10.4     | 14.8  |
| 1984 .....                                                     | 100.0                  | 47.9                  | 52.0              | 5.2         | 6.8                                            | 3.5      | 2.7     | 2.9            | 5.9      | 10.4     | 14.3  |
| 1985 .....                                                     | 100.0                  | 48.7                  | 51.2              | 5.0         | 6.5                                            | 3.4      | 2.8     | 2.8            | 6.0      | 10.4     | 14.0  |
| 1986 .....                                                     | 100.0                  | 49.2                  | 50.7              | 4.8         | 6.2                                            | 3.3      | 2.9     | 2.8            | 6.1      | 10.4     | 13.7  |
| 1987 .....                                                     | 100.0                  | 49.0                  | 50.9              | 4.8         | 6.0                                            | 3.3      | 3.1     | 2.8            | 6.5      | 10.4     | 13.7  |
| 1988 .....                                                     | 100.0                  | 47.7                  | 52.2              | 5.0         | 5.8                                            | 3.3      | 3.3     | 2.9            | 7.2      | 10.4     | 14.0  |
| 1989 .....                                                     | 100.0                  | 48.0                  | 51.9              | 5.1         | 5.7                                            | 3.3      | 3.5     | 2.9            | 7.2      | 9.9      | 13.9  |
| 1990 .....                                                     | 100.0                  | 46.2                  | 53.7              | 5.0         | 5.6                                            | 3.2      | 3.6     | 2.9            | 7.1      | 9.8      | 16.0  |
| 1991 .....                                                     | 100.0                  | 45.8                  | 54.1              | 5.2         | 5.9                                            | 3.4      | 3.9     | 3.1            | 7.5      | 10.3     | 14.5  |
| Total FTE Employment                                           |                        |                       |                   |             |                                                |          |         |                |          |          |       |
| 1992 .....                                                     | 100.0                  | 44.8                  | 55.1              | 5.2         | 6.1                                            | 3.4      | 4.2     | 3.2            | 7.5      | 10.5     | 14.7  |
| 1993 .....                                                     | 100.0                  | 43.5                  | 56.4              | 5.3         | 6.3                                            | 3.6      | 4.4     | 3.2            | 7.5      | 10.9     | 14.9  |
| 1994 .....                                                     | 100.0                  | 42.2                  | 57.7              | 5.3         | 6.4                                            | 3.7      | 4.6     | 3.2            | 7.6      | 11.3     | 15.2  |
| 1995 .....                                                     | 100.0                  | 41.7                  | 58.2              | 5.2         | 6.5                                            | 3.6      | 4.9     | 3.2            | 7.9      | 11.5     | 15.0  |
| 1996 .....                                                     | 100.0                  | 41.1                  | 58.8              | 5.3         | 6.6                                            | 3.5      | 5.4     | 3.3            | 7.9      | 11.7     | 14.8  |
| 1997 <sup>2</sup> .....                                        | 100.0                  | 40.3                  | 59.6              | 5.4         | 6.7                                            | 3.7      | 6.0     | 3.4            | 7.8      | 11.4     | 14.8  |
| 1998 <sup>2</sup> .....                                        | 100.0                  | 39.5                  | 60.4              | 5.3         | 6.8                                            | 3.8      | 6.5     | 3.4            | 7.9      | 11.3     | 14.9  |

<sup>1</sup> FTE levels between 1981-1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.<sup>2</sup> Budget estimates.