

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2002

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	0.3	0.4	0.3	0.4	0.5	0.9	1.1	1.0	1.3
Health:									
Medicaid	0.1	0.2	0.2	0.3	0.8	1.2	1.8	2.3	2.7
Other	*	*	*	*	*	*	*	*	*
Total health	0.1	0.2	0.2	0.3	0.8	1.2	1.8	2.3	2.8
Medicare						2.5	4.4	5.4	5.8
Income security:									
General retirement and disability	0.7	0.6	0.7	0.6	0.7	0.7	0.9	1.0	1.0
Federal employee retirement and disability	2.0	2.2	2.5	2.9	3.3	3.8	4.3	4.8	5.5
Unemployment compensation	3.5	3.1	2.9	2.3	2.0	2.0	2.3	2.3	3.1
Food and nutrition assistance	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.6	1.0
Family and Other Support Assistance	2.3	2.6	2.7	2.8	2.8	2.7	3.2	3.6	4.1
Housing Assistance and Other	—*	—*	—*	*	—*	*	*	*	—*
Total income security	8.7	8.8	9.1	8.9	9.1	9.6	11.1	12.3	14.7
Social Security	14.0	15.5	16.2	17.1	20.3	21.3	23.3	26.7	29.6
Veterans benefits and services:									
Income security for veterans	4.0	4.2	4.1	4.2	4.2	4.5	4.7	5.0	5.5
Other	0.4	—*	0.1	0.1	0.2	0.6	0.7	0.8	1.1
Total veterans benefits and services	4.4	4.2	4.3	4.3	4.4	5.2	5.4	5.8	6.6
Total mandatory human resources programs	27.5	29.0	30.2	30.9	35.1	40.7	47.1	53.5	60.9
Other mandatory programs:									
International affairs	0.1	0.1	0.3	0.6	0.5	0.2	0.4	0.5	0.4
Energy	–0.1	–0.1	–0.1	–0.1	–0.1	–0.1	—*	—*	*
Agriculture	3.2	3.9	4.1	3.4	1.9	2.3	3.8	5.1	4.3
Deposit insurance	–0.4	–0.4	–0.4	–0.4	–0.5	–0.4	–0.5	–0.6	–0.5
Community and regional development	*	*	*	0.1	0.1	0.1	0.1	0.1	0.1
General government	–0.2	–0.1	–0.1	–0.1	–0.1	–0.1	–0.1	—*	*
Other undistributed offsetting receipts	–5.3	–5.8	–5.7	–5.9	–6.5	–7.3	–8.0	–8.0	–8.6
All other	2.9	1.7	2.9	3.4	4.7	5.3	6.4	3.1	4.5
Total other mandatory programs	0.3	–0.8	1.0	0.9	–0.1	*	2.0	0.1	0.2
Total mandatory programs	27.9	28.3	31.2	31.8	35.0	40.7	49.1	53.7	61.1
Net interest:									
Interest on the public debt	9.1	9.9	10.7	11.3	12.0	13.4	14.6	16.6	19.3
Interest received by:									
On-budget trust funds	–0.8	–0.9	–1.0	–1.1	–1.3	–1.5	–1.7	–2.0	–2.4
Off-budget trust funds	–0.6	–0.6	–0.6	–0.6	–0.6	–0.8	–1.0	–1.1	–1.6
Other interest	–0.8	–0.7	–0.9	–1.0	–0.7	–0.8	–0.8	–0.8	–1.0
Total net interest	6.9	7.7	8.2	8.6	9.4	10.3	11.1	12.7	14.4
Total outlays for mandatory and related programs	34.7	36.0	39.4	40.4	44.4	51.0	60.2	66.4	75.5

* \$50 million or less.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	1.5	2.6	2.3	2.4	3.1	3.4	0.9	3.6	4.5
Health:									
Medicaid	3.4	4.6	4.6	5.8	6.8	8.6	2.2	9.9	10.7
Other	0.1	0.1	0.2	0.2	0.3	0.5	0.1	0.5	0.5
Total health	3.4	4.7	4.8	6.0	7.1	9.0	2.3	10.4	11.2
Medicare	6.2	7.0	7.6	9.0	12.2	15.0	4.0	18.6	21.8
Income security:									
General retirement and disability	1.6	1.8	2.6	2.7	4.7	3.0	1.2	3.3	3.1
Federal employee retirement and disability	6.6	7.7	8.9	10.8	13.2	15.5	4.3	17.7	19.8
Unemployment compensation	5.7	6.6	4.9	5.6	12.8	18.6	3.8	14.3	10.9
Food and nutrition assistance	2.2	3.2	3.6	4.4	6.6	7.8	1.8	8.2	8.4
Supplemental Security Income				2.0	4.3	4.6	1.2	4.8	5.3
Family and Other Support Assistance	5.5	6.6	5.9	5.4	5.1	5.8	1.6	6.4	6.6
Earned Income Tax Credit						0.8	0.1	0.9	0.9
Housing Assistance and Other	—*	—*	—*	*	—0.1	—*	*	—*	—*
Total income security	21.6	25.8	25.9	30.9	46.7	56.0	13.9	55.5	55.0
Social Security	35.1	39.4	48.2	55.0	63.6	72.7	19.5	83.7	92.4
Veterans benefits and services:									
Income security for veterans	6.0	6.3	6.5	6.8	7.9	8.4	2.1	9.2	9.7
Other	1.5	1.6	2.4	3.2	4.6	5.5	0.7	3.6	3.4
Total veterans benefits and services	7.5	8.0	9.0	10.0	12.5	13.9	2.8	12.8	13.1
Total mandatory human resources programs	75.3	87.5	97.7	113.2	145.1	170.0	43.4	184.6	198.1
Other mandatory programs:									
International affairs	0.4	0.2	—0.7	—0.5	—1.1	—1.0	—0.9	—1.7	—1.1
Energy	0.1	0.2	0.2	0.6	1.2	1.6	0.4	2.0	2.7
Agriculture	3.4	4.3	3.9	1.2	1.9	2.1	0.7	5.5	10.0
Deposit insurance	—0.4	—0.6	—0.8	—0.6	0.5	—0.6	—0.1	—2.8	—1.0
Community and regional development	0.3	0.4	1.0	0.8	0.7	0.9	0.2	1.0	1.1
General government	—*	—*	6.5	6.3	6.7	6.2	1.8	6.9	7.3
Other undistributed offsetting receipts	—10.1	—9.6	—13.4	—16.7	—13.6	—14.4	—4.2	—14.9	—15.7
All other	3.9	4.3	3.7	5.6	9.9	5.1	—0.4	1.8	3.4
Total other mandatory programs	—2.4	—0.7	0.4	—3.4	6.2	—0.2	—2.3	—2.1	6.7
Total mandatory programs	72.9	86.8	98.1	109.8	151.3	169.8	41.1	182.5	204.8
Net interest:									
Interest on the public debt	21.0	21.8	24.2	29.3	32.7	37.1	8.1	41.9	48.7
Interest received by:									
On-budget trust funds	—2.8	—3.0	—3.2	—4.1	—4.9	—5.0	—0.2	—5.5	—6.1
Off-budget trust funds	—1.9	—2.1	—2.3	—2.5	—2.8	—2.8	—0.1	—2.7	—2.4
Other interest	—1.4	—1.3	—1.4	—1.3	—1.8	—2.5	—0.9	—3.9	—4.7
Total net interest	14.8	15.5	17.3	21.4	23.2	26.7	6.9	29.9	35.5
Total outlays for mandatory and related programs	87.7	102.2	115.5	131.3	174.5	196.5	48.0	212.4	240.3

* \$50 million or less.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	5.5	6.2	8.5	7.6	6.4	7.8	7.6	8.0
Health:								
Medicaid	12.4	14.0	16.8	17.4	19.0	20.1	22.7	25.0
Other	0.6	0.7	0.9	1.1	1.1	1.4	1.3	0.7
Total health	13.0	14.7	17.8	18.5	20.1	21.5	23.9	25.7
Medicare	25.5	31.0	37.9	45.3	51.2	56.0	64.1	68.4
Income security:								
General retirement and disability	4.0	4.7	5.1	5.1	5.1	5.0	5.2	4.9
Federal employee retirement and disability	22.6	26.6	31.2	34.3	36.5	38.0	38.5	41.3
Unemployment compensation	9.8	16.9	18.3	22.3	29.6	17.0	15.8	16.1
Food and nutrition assistance	10.1	13.1	15.1	14.4	16.5	16.3	16.7	16.6
Supplemental Security Income	4.9	5.7	6.5	6.9	7.9	7.6	8.7	9.3
Family and Other Support Assistance	6.6	7.3	8.2	8.0	8.4	8.9	9.2	9.9
Earned Income Tax Credit	0.8	1.3	1.3	1.2	1.2	1.2	1.1	1.4
Housing Assistance and Other	0.1	0.2	0.9	0.7	0.5	1.2	13.9	0.9
Total income security	58.9	75.8	86.6	92.9	105.7	95.3	109.1	100.5
Social Security	102.6	117.1	137.9	153.9	168.5	176.1	186.4	196.5
Veterans benefits and services:								
Income security for veterans	10.8	11.7	12.9	13.7	14.3	14.4	14.7	15.0
Other	2.9	2.3	2.5	2.0	1.6	1.6	1.2	0.6
Total veterans benefits and services	13.7	14.0	15.4	15.8	15.9	16.0	15.9	15.7
Total mandatory human resources programs	219.2	258.7	304.0	333.9	367.8	372.6	407.1	414.9
Other mandatory programs:								
International affairs	-1.7	-0.1	-0.5	-0.6	-1.8	-0.4	-1.2	-3.6
Energy	3.1	4.0	4.8	4.9	2.9	0.1	-0.9	-0.3
Agriculture	9.7	7.2	9.6	14.2	21.2	11.7	23.4	29.4
Deposit insurance	-1.7	-0.4	-1.4	-2.1	-1.2	-0.8	-2.2	1.5
Community and regional development	1.3	1.9	1.6	1.7	1.5	1.4	1.1	1.2
General government	7.5	7.8	6.1	5.2	5.2	5.3	4.9	5.3
Other undistributed offsetting receipts	-17.5	-19.9	-28.0	-26.1	-34.0	-32.0	-32.7	-33.0
All other	1.9	3.1	5.7	3.7	3.7	3.6	1.8	0.7
Total other mandatory programs	2.5	3.6	-2.3	1.0	-2.4	-11.1	-5.8	1.2
Total mandatory programs	221.7	262.3	301.7	334.9	365.4	361.5	401.3	416.1
Net interest:								
Interest on the public debt	59.9	74.8	95.5	117.2	128.7	153.9	178.9	190.3
Interest received by:								
On-budget trust funds	-7.7	-9.7	-11.5	-14.0	-15.3	-17.0	-21.8	-26.6
Off-budget trust funds	-2.2	-2.3	-2.3	-2.1	-1.8	-3.3	-4.1	-4.3
Other interest	-7.3	-10.2	-13.0	-16.1	-21.7	-22.4	-23.4	-23.3
Total net interest	42.6	52.5	68.8	85.0	89.8	111.1	129.5	136.0
Total outlays for mandatory and related programs	264.4	314.9	370.5	419.9	455.2	472.6	530.8	552.1

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1987	1988	1989	1990	1991	1992	1993	1994
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	7.3	7.8	9.8	11.1	13.0	11.5	13.8	9.0
Health:								
Medicaid	27.4	30.5	34.6	41.1	52.5	67.8	75.8	82.0
Other	1.9	1.9	0.7	1.8	2.5	3.7	4.0	4.6
Total health	29.3	32.3	35.3	42.9	55.0	71.5	79.8	86.6
Medicare	73.4	76.9	82.7	95.8	102.0	116.2	127.9	141.8
Income security:								
General retirement and disability	5.1	4.9	5.2	4.7	4.4	5.0	3.9	5.3
Federal employee retirement and disability	43.7	46.8	49.1	51.9	56.0	57.5	60.0	62.4
Unemployment compensation	15.5	13.6	13.9	17.1	25.1	37.0	35.5	26.4
Food and nutrition assistance	16.9	17.8	18.8	21.3	25.7	29.5	31.7	33.0
Supplemental Security Income	9.9	11.4	11.5	11.5	14.7	17.9	21.1	24.5
Family and Other Support Assistance	10.5	10.8	11.2	12.2	13.5	15.1	15.6	16.5
Earned Income Tax Credit	1.4	2.7	4.0	4.4	4.9	7.3	8.8	10.9
Housing Assistance and Other	1.4	1.2	0.7	0.4	0.2	-0.5	-0.6	-0.7
Total income security	104.4	109.2	114.4	123.6	144.6	168.8	176.0	178.4
Social Security	205.1	216.8	230.4	246.5	266.8	285.2	302.0	316.9
Veterans benefits and services:								
Income security for veterans	15.0	16.0	16.5	15.2	17.0	17.3	17.8	19.6
Other	0.7	1.6	1.2	0.7	0.3	1.2	1.6	0.7
Total veterans benefits and services	15.7	17.6	17.7	15.9	17.3	18.5	19.3	20.3
Total mandatory human resources programs	435.1	460.7	490.4	535.8	598.7	671.7	718.8	753.1
Other mandatory programs:								
International affairs	-1.7	-1.5	-1.0	-5.2	-3.8	-3.1	-4.3	-3.7
Energy	-0.4	-0.7	-2.2	-1.4	-2.0	-0.9	-1.2	-1.2
Agriculture	24.5	15.0	14.5	9.3	12.4	11.0	16.1	10.7
Deposit insurance	3.1	10.0	22.0	57.9	66.2	2.6	-28.0	-7.6
Community and regional development	0.7	1.4	1.3	1.2	0.7	0.5	0.7	-0.4
General government	0.2	1.4	0.7	1.7	1.3	2.0	1.5	-0.4
Asset Sales (non-routine)	-7.7	-7.7	-7.1	-0.1				
Other undistributed offsetting receipts	-34.6	-37.0	-37.2	-36.6	-39.4	-39.3	-37.4	-37.8
All other	2.2	6.6	4.3	5.8	-37.5	3.2	3.6	2.2
Total other mandatory programs	-13.7	-12.3	-4.7	32.7	-2.1	-23.9	-49.1	-38.1
Total mandatory programs	421.5	448.3	485.7	568.5	596.6	647.8	669.7	714.9
Net interest:								
Interest on the public debt	195.3	214.1	240.9	264.7	285.5	292.3	292.5	296.3
Interest received by:								
On-budget trust funds	-29.6	-34.4	-40.5	-46.3	-50.4	-54.2	-55.5	-56.5
Off-budget trust funds	-5.3	-7.4	-11.4	-16.0	-20.2	-23.6	-26.8	-29.2
Other interest	-21.7	-20.4	-19.8	-18.2	-20.3	-15.1	-11.4	-7.6
Total net interest	138.7	151.8	169.3	184.2	194.5	199.4	198.8	203.0
Total outlays for mandatory and related programs	560.1	600.2	655.0	752.7	791.1	847.2	868.5	917.9

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	15.7	13.9	10.1	13.6	15.1	15.6	15.3	13.2
Health:								
Medicaid	89.1	92.0	98.5	105.9	111.6	118.2	125.2	133.4
Other	4.3	4.8	5.0	7.7	8.4	8.7	9.2	6.7
Total health	93.4	96.8	103.6	113.5	120.0	126.8	134.4	140.1
Medicare	156.9	171.3	191.6	204.3	216.8	226.6	243.3	260.5
Income security:								
General retirement and disability	4.7	4.8	4.2	4.2	4.2	4.6	4.7	4.6
Federal employee retirement and disability	65.7	68.0	71.1	73.8	77.1	80.3	83.3	86.7
Unemployment compensation	21.3	22.6	22.8	24.6	26.0	27.1	28.2	29.2
Food and nutrition assistance	33.5	33.7	33.6	34.8	36.1	37.3	38.5	40.3
Supplemental Security Income	24.5	24.1	26.8	27.2	28.6	31.8	28.4	31.9
Family and Other Support Assistance	17.1	16.7	20.4	21.6	22.3	22.3	22.3	22.5
Earned Income Tax Credit	15.2	19.2	21.2	22.0	22.9	23.8	24.6	25.5
Housing Assistance and Other	-0.8	-1.1	-2.0	-2.3	-2.5	-2.7	-2.5	-2.8
Total income security	181.3	188.0	198.0	205.9	214.6	224.5	227.5	238.0
Social Security	333.3	347.1	364.2	380.9	398.6	417.7	438.0	459.7
Veterans benefits and services:								
Income security for veterans	19.0	18.2	20.5	21.2	21.8	23.7	21.1	23.3
Other	0.9	0.6	*	1.2	1.4	1.4	1.4	1.4
Total veterans benefits and services	19.9	18.8	20.6	22.3	23.1	25.1	22.5	24.7
Total mandatory human resources programs	800.4	835.8	888.1	940.6	988.3	1,036.4	1,081.0	1,136.2
Other mandatory programs:								
International affairs	-3.7	-4.8	-4.7	-4.4	-4.0	-3.8	-3.7	-3.5
Energy	-1.8	-3.1	-2.9	-2.8	-3.7	-2.9	-3.1	-4.9
Agriculture	5.8	5.0	6.1	8.2	7.6	7.2	6.1	5.9
Deposit insurance	-17.9	-8.4	-12.1	-4.0	-2.0	-1.1	-1.6	-1.5
Community and regional development	0.5	0.3	0.5	-0.1	0.1	0.1	0.2	*
General government	1.4	0.1	0.9	0.8	0.8	1.1	1.0	1.2
Other undistributed offsetting receipts	-44.5	-37.6	-46.5	-55.6	-43.5	-46.0	-50.1	-68.0
All other	-2.4	-2.4	4.2	7.4	7.7	11.4	8.5	8.3
Total other mandatory programs	-62.5	-51.0	-54.5	-50.5	-36.9	-34.1	-42.6	-62.5
Total mandatory programs	737.9	784.9	833.6	890.2	951.3	1,002.3	1,038.5	1,073.8
Net interest:								
Interest on the public debt	332.4	344.0	356.7	366.1	372.5	374.3	376.9	376.8
Interest received by:								
On-budget trust funds	-59.9	-60.9	-62.8	-63.7	-64.6	-65.4	-66.4	-67.4
Off-budget trust funds	-33.3	-36.5	-41.2	-45.2	-49.2	-53.2	-57.3	-61.6
Other interest	-7.1	-5.5	-5.3	-7.3	-6.8	-7.5	-8.2	-9.0
Total net interest	232.2	241.1	247.4	249.9	251.8	248.2	245.0	238.8
Total outlays for mandatory and related programs	970.1	1,026.0	1,081.0	1,140.0	1,203.2	1,250.5	1,283.5	1,312.5

* \$50 million or less.