

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2002

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251
The Judiciary	346	87	431	459	521	609	656
Executive Office of the President	69	18	78	78	82	101	103
Funds Appropriated to the President	10,933	-733	5,387	8,546	6,748	13,422	16,515
Agriculture	20,755	4,245	21,897	26,719	37,314	39,628	47,496
Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072
Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110
Defense—Civil	9,524	2,603	10,738	11,981	13,083	15,237	16,953
Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752
Energy	4,946	1,312	6,977	10,660	10,331	10,025	11,241
Health and Human Services	40,368	10,154	47,035	51,945	59,726	70,002	80,788
Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220
Interior	2,733	1,036	3,733	4,639	4,766	4,674	4,403
Justice	2,180	566	2,340	2,378	2,502	2,472	2,325
Labor	21,933	3,790	30,232	15,859	23,719	28,806	29,897
State	909	387	1,187	1,421	1,660	1,968	2,111
Transportation	11,082	5,128	9,763	14,035	17,917	19,963	25,520
Treasury	46,645	11,013	50,337	57,291	64,598	90,535	92,137
Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026
General Services Administration	289	51	353	180	378	297	404
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355
Social Security Administration (On-budget)	7,044	1,741	7,574	6,959	7,262	8,184	9,001
Social Security Administration (Off-budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404
Other Independent Agencies (On-budget)	19,130	4,452	10,327	10,940	13,457	32,163	20,052
Undistributed offsetting receipts	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988	-41,852
(On-budget)	(-18,411)	(-4,135)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)
(Off-budget)	(-3,775)	(-342)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)
Total budget authority	420,870	96,610	468,450	504,620	558,833	670,068	740,308

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2002—Continued

(in millions of dollars)

Department or other unit	1982	1983	1984	1985	1986	1987	1988
Legislative Branch	1,414	1,687	1,770	1,705	1,722	1,875	2,127
The Judiciary	733	823	904	1,055	1,045	1,273	1,344
Executive Office of the President	93	101	109	116	108	118	125
Funds Appropriated to the President	11,032	6,590	18,946	20,364	10,709	13,002	11,656
Agriculture	57,481	69,921	46,824	61,916	59,249	52,518	55,236
Commerce	1,834	1,923	2,016	2,309	1,980	2,155	2,450
Defense—Military	211,513	238,900	258,176	286,827	281,436	279,469	283,755
Defense—Civil	18,000	19,591	19,225	20,114	20,203	21,114	22,310
Education	15,374	15,267	15,336	18,952	17,750	19,476	20,098
Energy	12,486	11,893	10,953	12,618	10,559	10,125	11,163
Health and Human Services	86,307	91,478	103,716	113,982	123,593	133,446	142,400
Housing and Urban Development	20,911	16,561	18,148	31,398	15,928	14,657	14,949
Interior	3,805	4,952	4,912	5,011	4,584	5,274	5,241
Justice	2,627	3,046	3,461	3,848	3,865	5,210	5,630
Labor	30,984	37,193	30,945	22,837	23,603	22,995	22,154
State	2,279	2,391	2,556	3,069	3,568	3,238	3,325
Transportation	23,739	26,308	28,596	28,770	28,079	26,122	27,169
Treasury	111,295	117,291	141,702	166,176	179,823	181,890	204,119
Veterans Affairs	24,948	25,324	26,477	27,298	27,075	27,363	29,432
Environmental Protection Agency	3,674	3,688	4,064	4,346	3,446	5,344	4,968
General Services Administration	247	422	277	366	388	189	5
National Aeronautics and Space Administration	6,200	7,065	7,458	7,573	7,807	10,923	9,062
Office of Personnel Management	20,810	22,302	23,530	24,616	26,294	27,299	30,164
Small Business Administration	748	1,278	971	1,254	714	604	418
Social Security Administration (On-budget)	9,712	31,544	18,899	21,003	16,917	17,376	19,246
Social Security Administration (Off-budget)	156,238	150,984	171,710	184,648	191,782	203,462	216,285
Other Independent Agencies (On-budget)	14,214	12,417	14,114	14,893	16,877	18,901	25,545
Undistributed offsetting receipts	-42,165	-51,078	-52,329	-58,656	-65,036	-72,262	-78,789
(On-budget)	(-38,448)	(-47,455)	(-46,975)	(-52,029)	(-57,850)	(-63,672)	(-66,992)
(Off-budget)	(-3,717)	(-3,623)	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,798)
Total budget authority	806,534	869,861	923,467	1,028,407	1,014,069	1,033,157	1,091,588

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2002—Continued

(in millions of dollars)

Department or other unit	1989	1990	1991	1992	1993	1994	1995
Legislative Branch	2,277	2,255	2,498	2,641	2,630	2,617	2,699
The Judiciary	1,481	1,752	2,118	2,445	2,613	2,832	2,998
Executive Office of the President	129	177	184	202	236	232	196
Funds Appropriated to the President	10,953	12,525	15,735	13,449	24,675	9,567	14,951
Agriculture	55,733	55,327	60,075	66,288	67,857	65,585	58,571
Commerce	2,807	3,684	2,649	3,023	3,159	3,811	4,025
Defense—Military	290,837	292,999	275,744	281,883	267,402	251,364	255,651
Defense—Civil	23,528	24,924	26,637	28,415	29,883	30,929	31,373
Education	22,819	24,549	27,360	28,685	31,324	26,881	32,245
Energy	11,697	13,984	16,110	17,206	17,721	17,168	15,027
Health and Human Services	156,734	185,103	201,488	251,450	257,716	307,714	301,990
Housing and Urban Development	14,347	17,315	27,634	24,966	26,468	26,322	19,800
Interior	5,477	6,681	6,863	7,087	6,859	7,460	7,519
Justice	6,732	8,596	8,966	9,977	10,491	10,202	12,866
Labor	23,031	26,508	35,385	48,058	46,892	38,232	32,206
State	3,625	3,868	4,354	5,194	5,484	5,837	5,262
Transportation	28,455	30,166	30,971	36,224	39,971	42,261	38,058
Treasury	232,099	259,022	278,267	295,704	300,506	309,294	353,753
Veterans Affairs	29,893	30,461	33,152	33,933	36,019	36,827	38,051
Environmental Protection Agency	5,081	5,380	6,004	6,461	6,737	6,436	5,710
General Services Administration	63	2,934	1,971	367	618	640	187
National Aeronautics and Space Administration	10,969	12,324	14,016	14,317	14,310	14,570	13,854
Office of Personnel Management	32,163	35,224	36,782	35,765	39,345	40,380	42,923
Small Business Administration	421	928	464	1,891	1,177	2,058	792
Social Security Administration (On-budget)	19,524	18,294	21,425	24,815	28,880	33,147	33,269
Social Security Administration (Off-budget)	228,432	246,875	268,532	283,365	300,090	315,451	327,808
Other Independent Agencies (On-budget)	65,760	60,615	87,471	58,590	22,829	42,210	22,947
Other Independent Agencies (Off-budget)	1,610	3,083	3,301	2,198	2,239	2,732	2,554
Undistributed offsetting receipts	-89,074	-98,930	-110,005	-117,111	-119,711	-123,469	-137,632
(On-budget)	(-72,822)	(-77,371)	(-83,979)	(-87,372)	(-86,507)	(-87,857)	(-97,895)
(Off-budget)	(-16,252)	(-21,558)	(-26,026)	(-29,739)	(-33,203)	(-35,612)	(-39,737)
Total budget authority	1,197,603	1,286,623	1,386,152	1,467,488	1,474,423	1,529,291	1,539,653

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2002—Continued

(in millions of dollars)

Department or other unit	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
Legislative Branch	2,465	2,526	2,754	2,786	2,822	2,848	2,878
The Judiciary	3,174	3,364	3,751	3,851	3,958	4,068	4,175
Executive Office of the President	203	212	230	230	230	230	230
Funds Appropriated to the President	10,243	10,579	14,876	10,471	10,637	10,836	10,969
Agriculture	58,734	60,615	60,275	60,270	62,309	62,749	65,646
Commerce	3,612	3,697	4,168	4,806	6,063	3,976	3,930
Defense—Military	254,406	249,990	250,697	256,315	262,767	269,551	277,496
Defense—Civil	32,390	33,774	35,190	35,891	36,995	37,971	39,039
Education	29,097	29,358	39,470	36,391	37,017	37,728	37,381
Energy	14,136	14,225	17,018	15,537	14,571	13,978	11,383
Health and Human Services	318,454	357,276	370,026	396,345	414,345	439,204	463,096
Housing and Urban Development	21,093	19,386	23,003	28,714	30,562	31,148	31,771
Interior	7,211	7,065	7,299	7,285	7,355	7,348	7,282
Justice	15,185	17,421	17,784	18,413	17,447	17,707	18,175
Labor	33,434	34,421	37,475	39,004	40,343	40,301	41,525
State	5,080	5,209	5,542	6,343	5,472	5,552	5,610
Transportation	35,716	42,953	43,254	42,058	42,224	42,472	42,202
Treasury	365,768	382,575	392,936	399,575	401,389	404,390	404,887
Veterans Affairs	38,714	39,391	41,086	41,642	42,101	42,605	43,126
Environmental Protection Agency	6,268	6,590	7,659	7,778	7,176	7,192	7,299
General Services Administration	217	709	219	134	134	140	134
National Aeronautics and Space Administration	13,886	13,710	13,501	13,411	13,201	13,202	13,201
Office of Personnel Management	43,814	44,834	47,810	50,065	52,267	54,652	57,288
Small Business Administration	1,089	865	652	669	719	719	720
Social Security Administration (On-budget)	31,014	35,325	34,515	37,716	41,655	38,375	42,909
Social Security Administration (Off-budget)	346,315	360,337	378,195	395,532	414,153	434,417	455,026
Other Independent Agencies (On-budget)	20,901	19,011	20,872	22,094	27,229	27,978	28,579
Other Independent Agencies (Off-budget)	3,441	8,000	4,967	1,450	1,157	2,411	3,326
Undistributed offsetting receipts	-134,997	-150,537	-165,677	-157,375	-164,593	-173,758	-196,951
(On-budget)	(-92,212)	(-102,794)	(-113,450)	(-100,514)	(-103,056)	(-107,544)	(-125,616)
(Off-budget)	(-42,785)	(-47,743)	(-52,227)	(-56,861)	(-61,537)	(-66,214)	(-71,335)
Total budget authority	1,581,063	1,652,881	1,709,547	1,777,401	1,831,705	1,879,990	1,922,332