

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,489
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004
Other	-170	-55	-99	186	166	533	2,141
051 Subtotal, Department of Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651
054 Defense-related activities	146	31	156	182	204	217	241
Total, National defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001
150 International affairs:							
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465
154 Foreign information and exchange activities	423	103	400	451	506	518	555
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844
Total, International affairs	14,057	331	8,214	11,575	10,382	17,952	27,352
250 General science, space and technology:							
251 General science and basic research	1,039	246	1,136	1,275	1,347	1,461	1,535
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108
Total, General science, space and technology	4,266	1,095	4,634	5,081	5,571	6,251	6,643
270 Energy:							
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165
272 Energy conservation	79	39	242	527	611	738	700
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791
276 Energy information, policy, and regulation	651	179	711	842	777	943	1,098
Total, Energy	15,169	1,259	6,332	10,666	9,844	40,320	11,754
300 Natural resources and environment:							
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079
302 Conservation and land management	572	105	876	1,494	1,204	1,302	1,364
303 Recreational resources	848	177	1,207	1,794	1,807	1,642	1,252
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494
Total, Natural resources and environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171
350 Agriculture:							
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864
352 Agricultural research and services	991	245	1,084	1,221	1,400	1,402	1,559
Total, Agriculture	4,824	708	3,685	6,199	14,694	10,297	13,423
370 Commerce and housing credit:							
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343
373 Deposit insurance				-10		1,200	15
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187
Total, Commerce and housing credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	55,704	61,050	64,866	67,773	67,794	74,010	76,584
Operation and Maintenance	62,487	66,562	70,974	77,828	74,916	79,607	81,629
Procurement	64,462	80,355	86,161	96,842	92,506	80,234	80,053
Research, Development, Test, and Evaluation	20,060	22,798	26,867	31,327	33,609	35,644	36,521
Military Construction	4,916	4,512	4,510	5,517	5,281	5,093	5,349
Family Housing	2,203	2,712	2,669	2,890	2,803	3,075	3,199
Other	1,680	912	2,129	4,650	4,528	1,806	419
051 Subtotal, Department of Defense—Military	211,513	238,900	258,176	286,827	281,436	279,469	283,755
053 Atomic energy defense activities	4,737	5,718	6,555	7,325	7,287	7,478	7,749
054 Defense-related activities	297	425	429	503	424	480	504
Total, National defense	216,547	245,043	265,160	294,656	289,146	287,427	292,008
150 International affairs:							
151 International development and humanitarian assistance	4,474	4,711	5,069	6,496	4,760	4,902	5,022
152 International security assistance	6,863	8,142	8,943	13,730	9,543	8,213	8,598
153 Conduct of foreign affairs	1,688	1,830	2,015	2,501	2,992	2,582	2,631
154 Foreign information and exchange activities	587	688	808	950	970	1,031	1,056
155 International financial programs	4,612	-4,632	7,718	2,776	-1,607	1,997	-123
Total, International affairs	18,224	10,739	24,553	26,453	16,659	18,724	17,184
250 General science, space and technology:							
251 General science and basic research	1,535	1,638	1,964	2,227	2,121	2,340	2,542
252 Space flight, research, and supporting activities	5,684	6,517	6,858	6,925	7,165	10,198	8,322
Total, General science, space and technology	7,219	8,155	8,822	9,152	9,286	12,538	10,864
270 Energy:							
271 Energy supply	7,856	7,046	5,348	5,511	4,745	2,280	3,807
272 Energy conservation	168	449	455	472	426	234	310
274 Emergency energy preparedness	3,875	2,316	1,268	2,056	113	153	609
276 Energy information, policy, and regulation	871	872	793	719	763	763	799
Total, Energy	12,770	10,683	7,865	8,758	6,047	3,430	5,526
300 Natural resources and environment:							
301 Water resources	3,913	4,608	3,781	4,087	3,678	4,107	4,295
302 Conservation and land management	902	1,883	1,389	1,446	1,430	1,721	2,650
303 Recreational resources	1,220	1,581	1,453	1,574	1,456	1,685	1,647
304 Pollution control and abatement	3,645	3,677	4,037	4,303	3,399	5,296	4,932
306 Other natural resources	1,583	1,547	1,622	1,934	1,761	1,770	1,852
Total, Natural resources and environment	11,263	13,297	12,282	13,344	11,724	14,578	15,375
350 Agriculture:							
351 Farm income stabilization	22,571	33,490	9,945	25,569	28,065	23,394	16,317
352 Agricultural research and services	1,586	1,698	1,843	1,911	1,836	2,007	2,075
Total, Agriculture	24,156	35,188	11,788	27,480	29,901	25,401	18,392
370 Commerce and housing credit:							
371 Mortgage credit	9,188	7,227	8,349	6,881	3,666	3,449	8,361
372 Postal Service	707	989	1,798	2,639	2,504	2,944	1,458
373 Deposit insurance	36		1,081	200	3,000	2,699	10,835
376 Other advancement of commerce	1,837	1,955	2,078	2,497	1,959	2,045	2,412
Total, Commerce and housing credit	11,769	10,171	13,306	12,217	11,129	11,138	23,066

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1989	1990	1991	1992	1993	1994	1995
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	78,477	78,876	84,213	81,221	75,974	71,365	71,557
Operation and Maintenance	86,221	88,409	117,234	93,716	89,161	88,640	93,751
Procurement	79,390	81,376	71,740	62,952	52,789	44,141	43,571
Research, Development, Test, and Evaluation	37,530	36,459	36,193	36,623	37,764	34,567	34,521
Military Construction	5,738	5,130	5,188	5,254	4,554	6,009	5,428
Family Housing	3,276	3,143	3,296	3,738	3,941	3,501	3,392
Other	204	–393	–41,656	–1,378	3,012	3,141	3,431
051 Subtotal, Department of Defense—Military	290,837	292,999	276,208	282,127	267,194	251,364	255,651
053 Atomic energy defense activities	8,100	9,656	11,578	11,980	12,059	10,897	10,105
054 Defense-related activities	630	609	1,092	964	1,823	1,061	558
Total, National defense	299,567	303,263	288,878	295,070	281,076	263,322	266,314
150 International affairs:							
151 International development and humanitarian assistance	5,296	5,696	6,778	6,655	6,992	7,699	7,661
152 International security assistance	7,666	8,393	9,061	6,682	5,491	4,531	4,626
153 Conduct of foreign affairs	2,775	2,933	3,238	4,063	4,327	4,630	4,063
154 Foreign information and exchange activities	1,126	1,317	1,243	1,303	1,248	1,496	1,421
155 International financial programs	390	473	2,369	2,523	14,275	–647	7,855
Total, International affairs	17,252	18,811	22,689	21,227	32,333	17,709	25,626
250 General science, space and technology:							
251 General science and basic research	2,851	3,184	3,472	4,125	4,173	4,596	4,164
252 Space flight, research, and supporting activities	10,097	11,460	13,046	13,199	13,064	13,022	12,543
Total, General science, space and technology	12,949	14,644	16,519	17,324	17,236	17,618	16,707
270 Energy:							
271 Energy supply	2,789	3,394	4,220	4,789	7,404	3,386	3,757
272 Energy conservation	314	366	461	511	561	669	715
274 Emergency energy preparedness	422	571	336	282	60	216	144
276 Energy information, policy, and regulation	538	595	369	513	240	455	411
Total, Energy	4,062	4,926	5,386	6,096	8,264	4,726	5,027
300 Natural resources and environment:							
301 Water resources	4,312	4,332	4,370	4,768	4,801	5,340	4,212
302 Conservation and land management	3,706	3,783	3,912	4,652	4,775	5,190	5,392
303 Recreational resources	1,895	2,395	2,482	2,690	2,604	2,792	2,711
304 Pollution control and abatement	5,068	5,559	6,158	6,605	6,908	6,595	5,880
306 Other natural resources	2,005	2,077	2,309	2,575	2,547	2,770	2,831
Total, Natural resources and environment	16,987	18,146	19,232	21,290	21,636	22,688	21,026
350 Agriculture:							
351 Farm income stabilization	19,048	12,313	14,734	19,651	16,464	14,268	5,782
352 Agricultural research and services	2,112	2,229	2,497	2,725	2,660	2,785	2,773
Total, Agriculture	21,160	14,542	17,232	22,376	19,124	17,053	8,555
370 Commerce and housing credit:							
371 Mortgage credit	6,614	9,847	7,816	4,514	2,302	1,486	1,350
372 Postal Service	2,046	3,573	3,812	2,709	2,400	2,863	2,684
(On-budget)	(436)	(490)	(511)	(511)	(161)	(130)	(130)
(Off-budget)	(1,610)	(3,083)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)
373 Deposit insurance	51,020	45,624	72,789	36,961	2,462	19,520	859
376 Other advancement of commerce	2,745	3,947	2,926	3,412	3,615	3,465	3,535
Total, Commerce and housing credit	62,425	62,990	87,343	47,596	10,779	27,334	8,428
(On-budget)	(60,816)	(59,907)	(84,042)	(45,397)	(8,540)	(24,602)	(5,874)
(Off-budget)	(1,610)	(3,083)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	69,776	69,919	69,474	70,098	71,410	73,256	75,257
Operation and Maintenance	93,654	92,914	93,672	91,526	92,171	93,929	91,952
Procurement	42,417	44,156	42,606	50,716	56,997	60,662	68,336
Research, Development, Test, and Evaluation	34,971	36,589	35,934	35,044	33,403	32,897	34,249
Military Construction	6,891	5,862	4,715	4,245	4,267	4,211	3,370
Family Housing	4,259	4,122	3,668	3,876	3,941	3,985	3,913
Allowances		-4,800		85	85	85	-115
Other	2,438	1,228	628	725	493	526	534
051 Subtotal, Department of Defense—Military	254,406	249,990	250,697	256,315	262,767	269,551	277,496
053 Atomic energy defense activities	10,690	11,327	13,600	11,808	11,148	10,847	10,513
054 Defense-related activities	911	989	979	1,060	1,072	1,082	1,048
Total, National defense	266,007	262,306	265,276	269,183	274,987	281,480	289,057
150 International affairs:							
151 International development and humanitarian assistance	6,084	6,110	7,242	6,981	6,866	6,554	6,507
152 International security assistance	5,038	5,088	5,233	5,464	5,556	5,622	5,681
153 Conduct of foreign affairs	3,833	3,893	4,167	4,921	4,001	4,028	4,029
154 Foreign information and exchange activities	1,131	1,100	1,135	1,083	1,076	1,073	1,072
155 International financial programs	310	1,201	4,032	-315	-123	355	587
Total, International affairs	16,396	17,392	21,809	18,134	17,376	17,632	17,876
250 General science, space and technology:							
251 General science and basic research	4,146	4,241	4,346	4,338	4,345	4,352	4,359
252 Space flight, research, and supporting activities	12,570	12,426	12,131	12,120	11,932	11,914	11,898
Total, General science, space and technology	16,716	16,667	16,477	16,458	16,277	16,266	16,257
270 Energy:							
271 Energy supply	1,784	244	800	99	1,033	327	38
272 Energy conservation	533	550	688	691	688	690	689
274 Emergency energy preparedness			209	195	172	142	-1,019
276 Energy information, policy, and regulation	330	167	193	187	186	185	185
Total, Energy	2,647	961	1,890	1,172	2,079	1,344	-107
300 Natural resources and environment:							
301 Water resources	4,254	4,478	4,688	4,243	4,256	4,052	4,094
302 Conservation and land management	5,577	5,451	5,507	5,281	5,460	5,550	5,430
303 Recreational resources	2,651	2,763	2,863	2,909	2,972	3,043	3,115
304 Pollution control and abatement	6,430	6,753	7,828	7,947	7,345	7,361	7,468
306 Other natural resources	2,698	2,661	2,797	2,984	2,857	2,792	2,734
Total, Natural resources and environment	21,610	22,106	23,683	23,364	22,890	22,798	22,841
350 Agriculture:							
351 Farm income stabilization	6,894	8,561	9,281	9,002	8,578	7,480	7,331
352 Agricultural research and services	2,733	2,882	2,838	2,812	2,770	2,772	2,797
Total, Agriculture	9,627	11,443	12,119	11,814	11,348	10,252	10,128
370 Commerce and housing credit:							
371 Mortgage credit	1,289	261	-1,839	-145	-355	-510	-735
372 Postal Service	3,563	8,121	5,053	1,535	1,244	2,499	3,414
(On-budget)	(122)	(121)	(86)	(85)	(87)	(88)	(88)
(Off-budget)	(3,441)	(8,000)	(4,967)	(1,450)	(1,157)	(2,411)	(3,326)
373 Deposit insurance	11	-25	-113	-82	-86	-89	-93
376 Other advancement of commerce	3,477	4,483	5,182	9,373	15,880	14,740	15,410
Total, Commerce and housing credit	8,340	12,840	8,283	10,681	16,683	16,640	17,996
(On-budget)	(4,899)	(4,840)	(3,316)	(9,231)	(15,526)	(14,229)	(14,670)
(Off-budget)	(3,441)	(8,000)	(4,967)	(1,450)	(1,157)	(2,411)	(3,326)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
400 Transportation:							
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552
407 Other transportation	74	19	83	85	91	97	109
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957
450 Community and regional development:							
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810
Total, Community and regional development	5,703	790	13,608	11,173	11,123	11,728	9,966
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,224
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109
505 Other labor services	329	82	383	440	522	572	606
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	6,247
Total, Education, training, employment, and social services	22,013	5,480	30,496	22,618	33,104	31,698	32,889
550 Health:							
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024
570 Medicare:							
571 Medicare	15,785	4,280	19,416	22,880	26,657	32,237	39,148
600 Income security:							
601 General retirement and disability insurance (excluding social security)	3,534	1,165	3,717	3,723	5,326	5,446	5,557
602 Federal employee retirement and disability	16,092	4,317	18,349	20,577	23,215	27,340	32,007
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	19,658
Total, Income security	74,224	13,684	89,121	89,393	88,326	110,335	120,473
650 Social security:							
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076
(On-budget)	(515)		(717)	(741)	(761)	(677)	(672)
(Off-budget)	(74,019)	(20,019)	(84,909)	(93,712)	(104,233)	(119,278)	(140,404)
700 Veterans benefits and services:							
701 Income security for veterans	8,685	2,150	9,454	10,132	11,212	11,770	13,210
702 Veterans education, training and rehabilitation	6,015	1,159	3,984	2,635	2,510	2,374	2,351
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919
705 Other veterans benefits and services	528	125	542	618	649	641	671
Total, Veterans benefits and services	19,664	4,527	19,053	19,023	20,481	21,194	23,150

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
400 Transportation:							
401 Ground transportation	17,697	19,208	20,685	20,318	19,349	18,244	18,267
402 Air transportation	3,747	4,850	5,266	6,011	5,484	5,518	6,906
403 Water transportation	2,931	2,912	3,244	3,105	3,915	3,120	2,861
407 Other transportation	88	110	114	126	115	115	107
Total, Transportation	24,464	27,080	29,309	29,559	28,863	26,996	28,141
450 Community and regional development:							
451 Community development	4,328	5,398	4,818	4,262	3,726	3,819	3,546
452 Area and regional development	3,644	4,104	3,824	3,664	2,684	2,620	5,080
453 Disaster relief and insurance	417	480	257	239	475	210	205
Total, Community and regional development	8,390	9,983	8,899	8,166	6,884	6,649	8,831
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	6,341	6,816	7,207	7,926	7,644	8,965	9,502
502 Higher education	8,012	7,364	6,900	9,705	8,723	9,001	8,932
503 Research and general education aids	1,172	1,258	1,245	1,338	1,290	1,414	1,472
504 Training and employment	4,386	5,515	8,688	5,422	4,875	5,226	5,327
505 Other labor services	600	640	685	716	679	730	778
506 Social services	6,072	6,585	6,917	7,266	7,086	7,914	9,038
Total, Education, training, employment, and social services	26,583	28,178	31,642	32,372	30,298	33,249	35,050
550 Health:							
551 Health care services	22,097	19,228	25,241	26,454	29,418	32,881	36,750
552 Health research and training	4,338	4,743	5,233	5,951	6,059	7,190	7,569
554 Consumer and occupational health and safety	1,044	1,083	1,156	1,196	1,157	1,250	1,313
Total, Health	27,479	25,053	31,630	33,601	36,634	41,320	45,631
570 Medicare:							
571 Medicare	46,562	52,591	57,835	65,579	71,202	75,105	78,806
600 Income security:							
601 General retirement and disability insurance (excluding social security)	5,537	5,520	5,334	5,473	5,711	5,373	5,681
602 Federal employee retirement and disability	35,146	37,578	38,898	40,881	42,865	44,539	47,936
603 Unemployment compensation	25,153	30,576	20,669	16,372	17,030	16,980	15,217
604 Housing assistance	14,608	10,498	12,671	26,879	11,643	9,864	9,698
605 Food and nutrition assistance	15,785	18,154	18,235	18,655	18,803	19,568	20,650
609 Other income security	17,772	20,989	21,588	22,499	24,170	25,086	28,452
Total, Income security	114,002	123,315	117,395	130,759	120,223	121,411	127,635
650 Social security:							
651 Social security	157,081	171,737	178,793	193,176	196,642	208,392	221,137
(On-budget)	(844)	(20,753)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)
(Off-budget)	(156,238)	(150,984)	(171,710)	(184,648)	(191,782)	(203,462)	(216,285)
700 Veterans benefits and services:							
701 Income security for veterans	14,510	14,216	14,884	15,089	15,363	15,392	15,848
702 Veterans education, training and rehabilitation	1,964	1,667	1,582	1,066	605	393	395
703 Hospital and medical care for veterans	7,802	8,816	9,078	10,005	9,964	10,481	10,836
704 Veterans housing		-78	201	306	200	100	1,484
705 Other veterans benefits and services	687	721	751	789	757	824	817
Total, Veterans benefits and services	24,963	25,341	26,496	27,256	26,888	27,190	29,380

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1989	1990	1991	1992	1993	1994	1995
400 Transportation:							
401 Ground transportation	18,605	19,369	19,096	23,290	26,446	28,081	27,112
402 Air transportation	7,494	8,260	8,932	10,043	10,396	11,439	8,185
403 Water transportation	3,112	3,168	3,122	3,320	3,287	3,604	3,684
407 Other transportation	132	143	251	277	299	321	319
Total, Transportation	29,342	30,940	31,401	36,929	40,428	43,445	39,300
450 Community and regional development:							
451 Community development	3,061	4,060	3,694	3,788	4,848	5,461	5,193
452 Area and regional development	3,512	4,033	4,061	3,285	2,919	3,219	3,301
453 Disaster relief and insurance	1,308	1,728	1	5,223	2,387	6,915	4,505
Total, Community and regional development	7,881	9,820	7,757	12,296	10,154	15,595	12,999
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	10,125	11,293	13,130	14,230	14,214	14,782	15,224
502 Higher education	10,934	11,311	12,374	12,166	14,759	9,596	14,438
503 Research and general education aids	1,549	1,633	1,914	2,082	2,119	2,172	2,272
504 Training and employment	5,392	6,093	6,771	7,252	7,347	7,981	7,093
505 Other labor services	802	817	808	894	933	957	993
506 Social services	9,943	9,727	11,735	12,041	13,387	16,154	15,595
Total, Education, training, employment, and social services	38,744	40,875	46,732	48,665	52,760	51,643	55,615
550 Health:							
551 Health care services	42,017	50,426	63,880	80,087	95,638	102,938	103,118
552 Health research and training	8,281	8,988	9,877	10,703	11,161	11,613	11,887
554 Consumer and occupational health and safety	1,397	1,503	1,646	1,764	1,817	1,935	1,981
Total, Health	51,694	60,917	75,402	92,554	108,616	116,486	116,986
570 Medicare:							
571 Medicare	86,959	106,296	103,208	133,599	124,757	162,677	156,540
600 Income security:							
601 General retirement and disability insurance (excluding social security)	5,760	5,672	5,911	5,989	5,678	6,244	5,540
602 Federal employee retirement and disability	50,652	53,631	57,150	58,351	61,675	64,062	67,309
603 Unemployment compensation	15,761	18,960	27,179	39,534	38,164	28,696	23,750
604 Housing assistance	9,568	11,135	19,721	19,736	21,170	21,109	15,322
605 Food and nutrition assistance	21,262	25,054	29,435	33,459	39,016	39,965	40,818
609 Other income security	29,584	31,148	38,963	43,618	49,154	57,739	62,625
Total, Income security	132,587	145,600	178,359	200,687	214,859	217,815	215,364
650 Social security:							
651 Social security	233,502	250,641	271,253	289,532	306,338	321,138	333,289
(On-budget)	(5,069)	(3,766)	(2,722)	(6,167)	(6,248)	(5,687)	(5,481)
(Off-budget)	(228,432)	(246,875)	(268,532)	(283,365)	(300,090)	(315,451)	(327,808)
700 Veterans benefits and services:							
701 Income security for veterans	16,384	16,660	17,490	17,412	18,123	18,597	18,824
702 Veterans education, training and rehabilitation	335	251	824	600	675	1,031	1,090
703 Hospital and medical care for veterans	11,523	12,168	13,194	14,256	15,235	16,187	16,555
704 Veterans housing	778	548	730	815	1,181	188	612
705 Other veterans benefits and services	871	897	1,013	1,020	993	1,006	1,078
Total, Veterans benefits and services	29,891	30,524	33,251	34,103	36,208	37,009	38,159

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
400 Transportation:							
401 Ground transportation	23,346	29,440	29,128	29,004	28,904	28,876	28,867
402 Air transportation	9,576	10,565	11,227	10,024	10,230	10,486	10,744
403 Water transportation	3,379	3,495	3,640	3,650	3,687	3,726	3,762
407 Other transportation	312	330	203	202	202	202	-338
Total, Transportation	36,613	43,830	44,198	42,880	43,023	43,290	43,035
450 Community and regional development:							
451 Community development	5,083	5,090	5,138	5,122	4,552	4,607	4,707
452 Area and regional development	2,767	3,230	2,963	2,854	2,659	2,689	2,551
453 Disaster relief and insurance	4,693	2,128	3,226	837	818	796	776
Total, Community and regional development	12,543	10,448	11,327	8,813	8,029	8,092	8,034
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	13,697	16,946	23,301	18,773	19,199	19,519	19,686
502 Higher education	12,725	9,462	13,221	14,588	14,708	15,009	14,426
503 Research and general education aids	2,102	2,331	2,391	2,366	2,476	2,515	2,534
504 Training and employment	6,911	7,623	7,533	7,819	8,054	6,898	7,057
505 Other labor services	957	1,003	1,063	1,063	1,063	1,063	1,063
506 Social services	15,593	16,522	17,160	17,824	18,533	19,281	20,116
Total, Education, training, employment, and social services	51,985	53,887	64,669	62,433	64,033	64,285	64,882
550 Health:							
551 Health care services	95,459	114,695	118,369	129,694	136,625	144,257	149,859
552 Health research and training	12,434	13,381	13,529	13,568	13,614	13,659	13,703
554 Consumer and occupational health and safety	1,976	2,041	1,871	1,871	1,871	1,871	1,871
Total, Health	109,869	130,117	133,769	145,133	152,110	159,787	165,433
570 Medicare:							
571 Medicare	179,652	194,070	206,875	219,986	229,164	245,781	263,684
600 Income security:							
601 General retirement and disability insurance (excluding social security)	6,185	5,945	5,905	5,870	5,865	5,976	5,865
602 Federal employee retirement and disability	69,754	72,660	75,579	78,879	81,964	85,057	88,354
603 Unemployment compensation	24,964	25,139	27,207	28,428	29,518	30,621	31,675
604 Housing assistance	16,430	15,235	20,159	23,922	26,596	28,018	29,331
605 Food and nutrition assistance	40,434	41,414	41,234	43,332	44,636	45,912	47,851
609 Other income security	64,277	72,187	69,334	74,327	80,126	77,913	82,160
Total, Income security	222,044	232,580	239,418	254,758	268,705	273,497	285,236
650 Social security:							
651 Social security	352,136	367,280	385,821	403,644	422,823	443,140	464,951
(On-budget)	(5,821)	(6,943)	(7,626)	(8,112)	(8,670)	(8,723)	(9,925)
(Off-budget)	(346,315)	(360,337)	(378,195)	(395,532)	(414,153)	(434,417)	(455,026)
700 Veterans benefits and services:							
701 Income security for veterans	19,703	20,442	21,070	21,560	22,021	22,513	23,011
702 Veterans education, training and rehabilitation	1,013	1,047	1,143	1,232	1,235	1,275	1,297
703 Hospital and medical care for veterans	16,812	17,374	17,572	17,541	17,541	17,539	17,540
704 Veterans housing	212	-442	323	318	308	298	301
705 Other veterans benefits and services	1,023	1,015	1,058	1,063	1,103	1,077	1,047
Total, Veterans benefits and services	38,763	39,436	41,166	41,714	42,208	42,702	43,196

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
750 Administration of justice:							
751 Federal law enforcement activities	1,561	414	1,688	1,897	2,071	2,219	2,417
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484
753 Federal correctional activities	208	55	297	308	339	320	352
754 Criminal justice assistance	810	205	758	654	656	498	169
Total, Administration of justice	3,305	861	3,605	3,889	4,257	4,407	4,423
800 General government:							
801 Legislative functions	780	188	878	913	932	1,111	1,036
802 Executive direction and management	71	18	83	79	84	102	108
803 Central fiscal operations	1,773	463	1,916	2,126	2,383	2,675	2,818
804 General property and records management	354	69	390	224	389	338	456
805 Central personnel management	99	25	109	126	133	145	162
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249
808 Other general government	470	177	531	618	493	592	764
809 Deductions for offsetting receipts	-322	-150	-256	-289	-198	-351	-222
Total, General government	12,974	4,260	12,993	14,250	12,498	13,279	11,370
900 Net interest:							
901 Interest on the public debt	37,076	8,104	41,915	48,712	59,858	74,808	95,543
902 Interest received by on-budget trust funds	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523
903 Interest received by off-budget trust funds	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288
908 Other interest	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958
Total, Net interest	26,729	6,948	29,901	35,459	42,634	52,543	68,775
(On-budget)	(29,541)	(7,040)	(32,551)	(37,862)	(44,858)	(54,882)	(71,063)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473
952 Employer share, employee retirement (off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430
953 Rents and royalties on the Outer Continental Shelf	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138
Total, Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)
Total budget authority	420,870	96,610	468,450	504,620	558,833	670,068	740,308
(On-budget)	(350,626)	(76,933)	(387,168)	(414,370)	(457,937)	(554,333)	(603,622)
(Off-budget)	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
750 Administration of justice:							
751 Federal law enforcement activities	2,666	3,066	3,439	3,716	3,731	4,742	5,156
752 Federal litigative and judicial activities	1,530	1,702	1,905	2,204	2,190	2,680	2,926
753 Federal correctional activities	423	468	495	599	595	867	1,059
754 Criminal justice assistance	140	137	215	220	265	502	316
Total, Administration of justice	4,759	5,373	6,054	6,739	6,780	8,791	9,458
800 General government:							
801 Legislative functions	1,175	1,418	1,443	1,358	1,412	1,572	1,602
802 Executive direction and management	95	103	111	118	110	120	128
803 Central fiscal operations	2,936	3,404	3,633	3,868	4,043	4,781	5,172
804 General property and records management	295	494	354	457	477	281	113
805 Central personnel management	141	142	148	149	136	141	145
806 General purpose fiscal assistance	6,389	6,361	6,795	6,322	5,847	1,369	1,963
808 Other general government	543	794	498	565	760	985	1,805
809 Deductions for offsetting receipts	-216	-636	-513	-506	-78	-623	-694
Total, General government	11,358	12,081	12,470	12,332	12,708	8,626	10,235
900 Net interest:							
901 Interest on the public debt	117,239	128,673	153,887	178,898	190,303	195,283	214,081
902 Interest received by on-budget trust funds	-13,995	-15,257	-17,044	-21,838	-26,628	-29,614	-34,406
903 Interest received by off-budget trust funds	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416
908 Other interest	-16,130	-21,742	-22,410	-23,437	-23,285	-21,732	-20,426
Total, Net interest	85,044	89,829	111,123	129,506	136,060	138,647	151,834
(On-budget)	(87,114)	(91,673)	(114,433)	(133,623)	(140,389)	(143,937)	(159,249)
(Off-budget)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259	-29,037
952 Employer share, employee retirement (off-budget)	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300	-4,382
953 Rents and royalties on the Outer Continental Shelf	-6,250	-10,491	-6,694	-5,542	-4,716	-4,021	-3,548
954 Sale of major assets						-1,875	
Total, Undistributed offsetting receipts	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967
(On-budget)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)
(Off-budget)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)
Total budget authority	806,534	869,861	923,467	1,028,407	1,014,069	1,033,157	1,091,588
(On-budget)	(654,013)	(722,500)	(757,110)	(850,385)	(829,474)	(838,285)	(887,100)
(Off-budget)	(152,521)	(147,361)	(166,356)	(178,021)	(184,595)	(194,872)	(204,488)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1989	1990	1991	1992	1993	1994	1995
750 Administration of justice:							
751 Federal law enforcement activities	4,792	5,200	5,952	6,690	6,751	6,768	7,516
752 Federal litigative and judicial activities	3,288	3,827	4,614	5,130	5,486	5,884	6,100
753 Federal correctional activities	1,553	2,578	1,728	2,101	1,937	2,222	2,557
754 Criminal justice assistance	424	774	853	872	1,006	859	2,582
Total, Administration of justice	10,057	12,378	13,147	14,793	15,180	15,734	18,755
800 General government:							
801 Legislative functions	1,807	1,811	2,021	2,137	2,109	2,107	2,172
802 Executive direction and management	137	296	188	212	254	255	255
803 Central fiscal operations	5,805	6,215	6,257	7,022	7,254	7,760	7,791
804 General property and records management	475	2,313	2,095	508	763	813	376
805 Central personnel management	151	161	171	179	186	185	177
806 General purpose fiscal assistance	2,043	2,033	2,138	1,893	1,919	2,130	1,827
808 Other general government	817	745	1,462	1,705	1,495	948	1,714
809 Deductions for offsetting receipts	-893	-361	-718	-480	-739	-2,087	-1,077
Total, General government	10,343	13,213	13,613	13,175	13,240	12,110	13,235
900 Net interest:							
901 Interest on the public debt	240,882	264,724	285,455	292,323	292,502	296,278	332,414
902 Interest received by on-budget trust funds	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494	-59,871
903 Interest received by off-budget trust funds	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305
908 Other interest	-19,609	-17,701	-20,698	-15,035	-11,356	-7,618	-7,055
Total, Net interest	169,412	184,711	194,109	199,457	198,822	202,962	232,183
(On-budget)	(180,807)	(200,702)	(214,331)	(223,095)	(225,610)	(232,166)	(265,488)
(Off-budget)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-29,425	-28,044	-30,402	-30,680	-28,186	-28,361	-27,961
952 Employer share, employee retirement (off-budget)	-4,858	-5,567	-5,804	-6,101	-6,416	-6,409	-6,432
953 Rents and royalties on the Outer Continental Shelf	-2,929	-3,004	-3,150	-2,498	-2,785	-3,001	-2,418
959 Other undistributed offsetting receipts							-7,644
Total, Undistributed offsetting receipts	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455
(On-budget)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)
(Off-budget)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)
Total budget authority	1,197,603	1,286,623	1,386,152	1,467,488	1,474,423	1,529,291	1,539,653
(On-budget)	(983,813)	(1,058,223)	(1,140,346)	(1,211,664)	(1,205,297)	(1,246,720)	(1,249,028)
(Off-budget)	(213,790)	(228,400)	(245,807)	(255,824)	(269,126)	(282,571)	(290,625)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
750 Administration of justice:							
751 Federal law enforcement activities	7,976	9,413	10,087	8,907	9,099	9,338	9,591
752 Federal litigative and judicial activities	6,060	6,476	7,120	7,220	7,415	7,609	7,830
753 Federal correctional activities	2,881	3,189	3,245	3,253	3,340	3,429	3,550
754 Criminal justice assistance	4,134	4,693	4,416	6,204	4,921	4,839	4,960
Total, Administration of justice	21,051	23,771	24,868	25,584	24,775	25,215	25,931
800 General government:							
801 Legislative functions	1,925	1,973	2,170	2,178	2,197	2,209	2,219
802 Executive direction and management	270	402	548	548	548	554	548
803 Central fiscal operations	7,678	7,472	8,392	8,300	7,813	7,826	7,842
804 General property and records management	415	756	428	343	343	343	343
805 Central personnel management	154	150	148	148	148	148	148
806 General purpose fiscal assistance	1,994	2,088	2,162	2,040	2,177	2,030	2,222
808 Other general government	851	1,195	966	965	948	951	952
809 Deductions for offsetting receipts	-1,694	-1,184	-1,184	-1,184	-1,184	-1,184	-1,184
Total, General government	11,593	12,852	13,630	13,338	12,990	12,877	13,090
900 Net interest:							
901 Interest on the public debt	343,955	356,740	366,107	372,469	374,287	376,903	376,792
902 Interest received by on-budget trust funds	-60,869	-62,812	-63,746	-64,616	-65,414	-66,435	-67,447
903 Interest received by off-budget trust funds	-36,507	-41,238	-45,199	-49,228	-53,181	-57,272	-61,554
908 Other interest	-5,488	-5,308	-7,303	-6,782	-7,489	-8,233	-9,029
Total, Net interest	241,091	247,382	249,859	251,843	248,203	244,963	238,762
(On-budget)	(277,598)	(288,620)	(295,058)	(301,071)	(301,384)	(302,235)	(300,316)
(Off-budget)	(-36,507)	(-41,238)	(-45,199)	(-49,228)	(-53,181)	(-57,272)	(-61,554)
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-27,259	-27,869	-28,428	-28,758	-29,693	-30,627	-31,815
952 Employer share, employee retirement (off-budget)	-6,278	-6,505	-7,028	-7,633	-8,356	-8,942	-9,781
953 Rents and royalties on the Outer Continental Shelf	-3,741	-4,152	-4,375	-4,036	-3,885	-4,050	-4,254
954 Sale of major assets			-4,300				
959 Other undistributed offsetting receipts	-342	-7,961	-11,459	-3,104	-4,064	-6,432	-22,100
Total, Undistributed offsetting receipts	-37,620	-46,487	-55,590	-43,531	-45,998	-50,051	-67,950
(On-budget)	(-31,342)	(-39,982)	(-48,562)	(-35,898)	(-37,642)	(-41,109)	(-58,169)
(Off-budget)	(-6,278)	(-6,505)	(-7,028)	(-7,633)	(-8,356)	(-8,942)	(-9,781)
Total budget authority	1,581,063	1,652,881	1,709,547	1,777,401	1,831,705	1,879,990	1,922,332
(On-budget)	(1,274,092)	(1,332,287)	(1,378,612)	(1,437,280)	(1,477,932)	(1,509,376)	(1,535,315)
(Off-budget)	(306,971)	(320,594)	(330,935)	(340,121)	(353,773)	(370,614)	(387,017)

On-budget unless otherwise stated.