

Table 4.1—OUTLAYS BY AGENCY: 1962–2002

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	196	192	199	212	234	252	269	289	353
The Judiciary	57	62	66	75	80	88	94	110	133
Executive Office of the President	11	12	14	15	16	19	20	23	28
Funds Appropriated to the President	3,178	3,235	3,578	3,572	3,355	3,396	2,819	2,806	2,656
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412
Commerce	215	292	370	414	396	456	577	605	777
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
Defense—Civil	1,863	2,106	2,336	2,591	2,870	3,150	3,398	3,713	4,064
Education	816	985	973	1,152	2,416	3,596	4,072	3,990	4,594
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411	17,397
Housing and Urban Development	826	–609	73	492	2,482	3,093	3,727	713	2,432
Interior	600	727	736	744	861	863	973	1,073	1,087
Justice	299	322	342	399	380	416	441	513	641
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161	4,966
State	259	369	241	321	392	401	382	385	414
Transportation	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272	6,724
Treasury	8,560	9,645	10,391	10,901	11,880	12,871	14,437	16,641	19,276
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652
Environmental Protection Agency	70	87	117	134	158	190	249	303	384
General Services Administration	382	425	520	612	561	629	482	526	530
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652
Small Business Administration	230	142	133	243	210	151	284	110	253
Social Security Administration (On-budget)						94	94	414	469
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812
Other Independent Agencies (On-budget)	2,835	2,248	1,972	2,605	3,260	4,483	5,260	3,970	5,242
Undistributed offsetting receipts	–6,707	–7,274	–7,321	–7,677	–8,443	–9,578	–10,712	–11,087	–12,567
(On-budget)	(–5,878)	(–6,450)	(–6,435)	(–6,746)	(–7,464)	(–8,371)	(–9,289)	(–9,407)	(–10,362)
(Off-budget)	(–830)	(–824)	(–886)	(–931)	(–979)	(–1,207)	(–1,424)	(–1,681)	(–2,205)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649

Table 4.1—OUTLAYS BY AGENCY: 1962–2002—Continued

(in millions of dollars)

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	395	499	553	638	739	788	226	990	1,064
The Judiciary	145	173	188	207	284	325	85	393	437
Executive Office of the President	37	46	49	66	93	79	16	73	75
Funds Appropriated to the President	2,889	2,982	2,317	3,029	3,665	3,742	1,317	3,344	5,285
Agriculture	8,673	11,053	10,200	10,338	15,556	17,743	5,020	23,341	30,235
Commerce	782	850	934	992	1,077	1,484	396	2,010	4,720
Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
Defense—Civil	4,763	5,415	6,099	6,816	8,296	9,427	2,534	10,506	11,754
Education	5,099	5,537	5,709	5,747	7,331	7,897	2,035	8,717	9,828
Energy	2,200	2,299	2,304	2,233	3,230	3,841	1,060	5,329	6,251
Health and Human Services	20,391	25,309	25,578	28,062	33,751	40,261	10,530	46,493	51,752
Housing and Urban Development	2,796	3,600	3,580	4,781	7,512	7,026	1,361	5,808	7,650
Interior	1,345	1,609	1,780	1,854	2,221	2,433	855	3,213	3,874
Justice	919	1,182	1,534	1,805	2,077	2,247	582	2,356	2,405
Labor	8,137	10,008	8,610	8,964	17,610	25,526	5,869	22,269	22,712
State	429	495	542	678	768	1,062	311	1,113	1,293
Transportation	7,656	7,932	8,616	8,574	10,073	12,723	3,189	13,137	14,075
Treasury	20,716	21,861	30,627	35,842	42,501	44,155	10,459	48,910	54,916
Veterans Affairs	9,758	10,713	11,970	13,339	16,577	18,416	3,959	18,020	18,965
Environmental Protection Agency	701	763	1,114	2,030	2,531	3,118	1,108	4,365	4,072
General Services Administration	546	655	795	929	376	25	42	109	256
National Aeronautics and Space Administration	3,382	3,423	3,312	3,255	3,269	3,671	953	4,002	4,164
Office of Personnel Management	3,167	3,776	4,607	5,708	7,062	8,323	2,354	9,633	10,962
Small Business Administration	333	452	1,317	753	666	624	94	758	2,820
Social Security Administration (On-budget)	784	955	1,518	3,750	6,246	6,574	1,531	6,970	7,578
Social Security Administration (Off-budget)	35,408	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120
Other Independent Agencies (On-budget)	6,092	6,502	7,104	9,061	11,076	11,168	2,996	10,883	10,477
Undistributed offsetting receipts	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477	-23,018	-24,250
(On-budget)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)	(-19,390)	(-20,788)
(Off-budget)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)	(-3,627)	(-3,463)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746

Table 4.1—OUTLAYS BY AGENCY: 1962–2002—Continued

(in millions of dollars)

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986
Legislative Branch	1,099	1,224	1,214	1,367	1,437	1,579	1,610	1,665
The Judiciary	481	567	641	710	787	866	966	1,071
Executive Office of the President	80	96	96	95	94	95	111	107
Funds Appropriated to the President	3,300	8,542	8,219	7,940	7,878	10,837	11,858	11,042
Agriculture	31,758	34,785	41,624	45,700	52,404	42,015	55,523	58,679
Commerce	3,538	3,129	2,296	2,054	1,925	1,894	2,140	2,083
Defense—Military	113,605	130,912	153,868	180,714	204,410	220,928	245,154	265,480
Defense—Civil	13,198	15,161	16,892	17,927	18,891	19,540	18,770	20,254
Education	12,167	14,612	16,973	14,707	14,433	15,424	16,596	17,577
Energy	7,899	6,467	11,665	11,639	10,590	10,991	10,587	11,026
Health and Human Services	57,820	68,255	80,821	88,408	95,008	102,375	114,271	122,943
Housing and Urban Development	9,220	12,735	14,880	15,232	15,814	16,663	28,720	14,139
Interior	4,168	4,472	4,456	3,944	4,547	4,943	4,820	4,785
Justice	2,538	2,641	2,695	2,617	2,849	3,184	3,586	3,768
Labor	22,459	29,510	29,821	30,387	37,604	24,292	23,699	23,941
State	1,604	1,940	1,902	2,186	2,273	2,404	2,645	2,865
Transportation	16,079	19,802	22,775	20,007	20,643	23,030	25,020	27,378
Treasury	64,779	76,568	92,622	110,370	116,421	141,074	164,967	179,390
Veterans Affairs	19,891	21,137	22,907	23,941	24,827	25,593	26,333	26,536
Environmental Protection Agency	4,800	5,603	5,242	5,081	4,312	4,076	4,490	4,867
General Services Administration	256	273	100	191	126	131	8	360
National Aeronautics and Space Administration	4,380	4,959	5,537	6,155	6,853	7,055	7,251	7,403
Office of Personnel Management	12,663	15,056	18,096	19,983	21,278	22,590	23,727	23,955
Small Business Administration	1,699	2,026	2,032	773	661	510	680	557
Social Security Administration (On-budget)	7,217	8,118	8,952	9,612	30,932	18,708	17,833	20,310
Social Security Administration (Off-budget)	103,316	117,872	138,914	155,120	150,731	171,167	183,434	190,684
Other Independent Agencies (On-budget)	11,445	16,472	14,861	11,060	11,727	12,254	10,357	12,677
Undistributed offsetting receipts	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329	-58,656	-65,036
(On-budget)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)	(-52,029)	(-57,850)
(Off-budget)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)	(-6,627)	(-7,186)
Total outlays	504,032	590,947	678,249	745,755	808,380	851,888	946,499	990,505

Table 4.1—OUTLAYS BY AGENCY: 1962–2002—Continued

(in millions of dollars)

Department or other unit	1987	1988	1989	1990	1991	1992	1993	1994
Legislative Branch	1,812	1,852	2,096	2,241	2,296	2,677	2,406	2,552
The Judiciary	1,180	1,342	1,499	1,646	1,997	2,308	2,628	2,677
Executive Office of the President	109	121	124	157	193	186	194	229
Funds Appropriated to the President	10,406	7,253	4,280	10,087	11,724	11,113	11,526	10,511
Agriculture	49,600	44,003	48,316	46,012	54,119	56,437	63,144	60,753
Commerce	2,127	2,279	2,571	3,734	2,585	2,567	2,798	2,915
Defense—Military	273,966	281,935	294,880	289,755	261,925	286,632	278,574	268,646
Defense—Civil	20,684	22,029	23,450	24,975	26,543	28,270	29,266	30,407
Education	16,670	18,145	21,468	22,972	25,196	25,832	30,109	24,557
Energy	10,693	11,166	11,387	12,084	12,479	15,523	16,942	17,839
Health and Human Services	131,414	140,039	152,699	175,531	198,110	231,560	253,835	278,901
Housing and Urban Development	15,484	18,938	19,680	20,167	22,751	24,470	25,181	25,845
Interior	5,046	5,143	5,207	5,790	6,088	6,539	6,784	6,900
Justice	4,333	5,426	6,232	6,507	8,244	9,802	10,170	10,005
Labor	23,253	21,743	22,549	25,215	33,954	47,078	44,651	37,047
State	2,788	3,421	3,722	3,979	4,252	5,007	5,384	5,718
Transportation	25,424	26,404	26,607	28,650	30,511	32,490	34,457	37,228
Treasury	180,274	202,403	230,576	255,172	276,339	292,987	298,804	307,577
Veterans Affairs	26,952	29,271	30,041	28,998	31,214	33,897	35,487	37,401
Environmental Protection Agency	4,904	4,871	4,906	5,108	5,769	5,950	5,930	5,855
General Services Administration	63	–281	–437	–93	527	529	825	448
National Aeronautics and Space Administration	7,591	9,092	11,036	12,429	13,878	13,961	14,305	13,695
Office of Personnel Management	26,966	29,191	29,073	31,949	34,808	35,596	36,794	38,596
Small Business Administration	–65	–54	85	692	613	546	785	779
Social Security Administration (On-budget)	17,480	19,032	19,601	18,147	19,859	25,772	28,944	31,936
Social Security Administration (Off-budget)	202,422	214,489	227,473	244,998	266,395	281,418	298,349	313,881
Other Independent Agencies (On-budget)	14,847	24,027	33,933	73,562	80,720	18,987	–10,590	11,199
Other Independent Agencies (Off-budget)			–310	1,626	1,317	659	1,441	1,103
Undistributed offsetting receipts	–72,262	–78,789	–89,074	–98,930	–110,005	–117,111	–119,711	–123,469
(On-budget)	(–63,672)	(–66,992)	(–72,822)	(–77,371)	(–83,979)	(–87,372)	(–86,507)	(–87,857)
(Off-budget)	(–8,590)	(–11,798)	(–16,252)	(–21,558)	(–26,026)	(–29,739)	(–33,203)	(–35,612)
Total outlays	1,004,164	1,064,489	1,143,671	1,253,163	1,324,400	1,381,681	1,409,414	1,461,731

Table 4.1—OUTLAYS BY AGENCY: 1962–2002—Continued

(in millions of dollars)

Department or other unit	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
Legislative Branch	2,625	2,273	2,531	2,772	2,737	2,746	2,785	2,788
The Judiciary	2,903	3,059	3,617	3,693	3,841	3,947	4,055	4,169
Executive Office of the President	214	202	222	233	232	230	230	230
Funds Appropriated to the President	11,161	9,713	9,738	10,156	10,371	10,564	10,526	10,638
Agriculture	56,665	54,344	56,954	58,779	58,009	59,725	59,692	61,639
Commerce	3,401	3,702	3,808	4,080	4,566	6,249	3,996	3,891
Defense—Military	259,556	253,253	254,284	247,492	249,268	255,159	256,173	261,350
Defense—Civil	31,669	32,536	33,873	34,798	35,840	36,937	37,965	38,985
Education	31,205	29,727	28,340	32,134	36,213	36,814	37,404	35,926
Energy	17,617	16,203	15,423	14,562	14,922	14,610	14,104	11,769
Health and Human Services	303,081	319,803	351,086	376,147	396,897	414,146	438,642	461,868
Housing and Urban Development	29,044	25,508	29,928	32,302	32,914	32,421	30,249	29,637
Interior	7,378	6,725	7,404	7,101	7,258	7,307	7,360	7,230
Justice	10,788	11,954	14,520	17,350	18,730	19,084	18,546	18,236
Labor	32,092	32,492	32,874	35,624	37,511	39,002	39,574	40,396
State	5,344	4,951	5,487	5,523	6,340	5,454	5,543	5,600
Transportation	38,777	38,780	38,388	38,456	38,521	38,357	38,397	38,168
Treasury	348,579	364,629	380,559	390,381	397,771	400,248	402,497	402,807
Veterans Affairs	37,771	36,920	39,619	40,890	41,862	43,797	41,147	43,339
Environmental Protection Agency	6,351	6,046	6,272	6,701	7,140	7,371	7,448	7,322
General Services Administration	831	732	1,243	521	316	216	139	133
National Aeronautics and Space Administration	13,378	13,881	13,697	13,595	13,454	13,250	13,162	13,214
Office of Personnel Management	41,276	42,870	44,838	46,527	48,623	50,707	53,044	55,707
Small Business Administration	677	873	460	137	239	462	628	631
Social Security Administration (On-budget)	31,753	31,365	35,174	36,288	38,090	41,666	38,386	42,919
Social Security Administration (Off-budget)	330,370	343,869	360,769	376,712	393,877	412,384	432,493	453,025
Other Independent Agencies (On-budget)	824	9,543	8,469	16,104	21,681	26,338	25,821	26,394
Other Independent Agencies (Off-budget)	–1,969	–626	1,976	4,094	852	–171	–1,760	–1,343
Undistributed offsetting receipts	–137,632	–134,997	–150,537	–165,677	–157,375	–164,593	–173,758	–196,951
(On-budget)	(–97,895)	(–92,212)	(–102,794)	(–113,450)	(–100,514)	(–103,056)	(–107,544)	(–125,616)
(Off-budget)	(–39,737)	(–42,785)	(–47,743)	(–52,227)	(–56,861)	(–61,537)	(–66,214)	(–71,335)
Total outlays	1,515,729	1,560,330	1,631,016	1,687,475	1,760,700	1,814,427	1,844,488	1,879,717