

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2002

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	1.6	1.9	1.6	1.7	2.3	4.0	4.4	3.9	4.9
Health:									
Medicaid	0.4	0.7	0.9	1.1	3.1	4.5	6.8	8.2	9.4
Other	*	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1
Total health	0.5	0.7	0.9	1.2	3.2	4.6	6.9	8.4	9.5
Medicare						9.4	16.3	19.1	19.9
Income security:									
General retirement and disability	2.7	2.6	2.8	2.6	2.8	2.7	3.4	3.6	3.4
Federal employee retirement and disability	8.1	9.3	10.4	11.6	13.2	14.6	16.0	17.1	19.0
Unemployment compensation	14.8	12.9	11.9	9.4	7.7	7.7	8.5	8.2	10.6
Food and nutrition assistance	1.2	1.2	1.3	1.2	1.4	1.6	1.9	2.1	3.3
Family and Other Support Assistance	9.8	10.7	11.2	11.3	11.0	10.5	11.9	13.0	14.3
Housing Assistance and Other	—*	—*	—0.2	0.1	—*	0.1	0.1	0.1	—*
Total income security	36.6	36.7	37.3	36.1	36.1	37.2	41.7	44.2	50.5
Social Security	59.2	64.3	66.7	69.1	80.4	82.3	87.2	96.1	102.1
Veterans benefits and services:									
Income security for veterans	16.2	17.1	16.7	16.8	16.4	17.3	17.2	17.9	19.0
Other	1.9	—0.1	0.5	0.2	1.0	2.5	2.7	2.9	3.7
Total veterans benefits and services	18.1	16.9	17.2	17.0	17.4	19.8	19.9	20.9	22.6
Total mandatory human resources programs	116.0	120.5	123.8	125.1	139.5	157.3	176.3	192.5	209.6
Other mandatory programs:									
International affairs	0.7	0.3	1.6	2.6	2.3	0.9	1.8	2.0	1.3
Energy	—0.3	—0.6	—0.5	—0.6	—0.6	—0.2	—*	—*	*
Agriculture	16.7	19.7	19.7	15.9	8.3	10.1	15.9	20.0	16.0
Deposit insurance	—2.1	—2.1	—2.1	—1.8	—2.2	—1.7	—2.2	—2.4	—1.8
Community and regional development	0.2	0.2	0.2	0.3	0.4	0.5	0.4	0.3	0.4
General government	—1.2	—0.7	—0.6	—0.5	—0.4	—0.6	—0.6	*	0.1
Other undistributed offsetting receipts	—30.8	—33.0	—31.2	—31.0	—32.5	—35.1	—36.8	—34.5	—34.2
All other	14.4	7.7	13.5	15.3	21.3	23.2	27.0	12.3	16.4
Total other mandatory programs	—2.3	—8.4	0.5	0.3	—3.4	—2.9	5.5	—2.2	—1.7
Total mandatory programs	113.7	112.1	124.3	125.4	136.1	154.4	181.8	190.3	207.9
Net interest:									
Interest on the public debt	38.2	40.9	43.5	45.5	47.1	50.9	53.4	58.3	64.4
Interest received by:									
On-budget trust funds	—3.5	—3.7	—4.1	—4.5	—4.9	—5.7	—6.2	—6.9	—7.9
Off-budget trust funds	—2.6	—2.4	—2.5	—2.6	—2.5	—3.0	—3.6	—4.0	—5.2
Other interest	—3.3	—2.8	—3.5	—4.0	—2.9	—3.2	—3.0	—2.8	—3.3
Total net interest	28.8	32.0	33.5	34.5	36.8	39.0	40.7	44.6	47.9
Total outlays for mandatory and related programs	142.6	144.1	157.7	159.9	172.9	193.4	222.4	234.9	255.8

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	5.1	8.5	7.2	6.7	7.8	7.9	2.1	7.8	9.1
Health:									
Medicaid	11.1	14.6	14.0	16.4	17.6	20.6	5.2	22.1	22.3
Other	0.2	0.2	0.6	0.5	0.7	1.0	0.3	1.0	1.1
Total health	11.3	14.8	14.6	16.9	18.2	21.7	5.5	23.1	23.4
Medicare	20.3	22.3	23.3	25.4	31.4	36.3	9.5	41.7	45.8
Income security:									
General retirement and disability	5.2	5.6	7.8	7.6	12.0	7.2	2.7	7.3	6.4
Federal employee retirement and disability	21.6	24.2	27.0	30.4	33.9	37.2	9.9	39.6	41.4
Unemployment compensation	18.9	21.0	14.9	15.8	32.9	44.7	8.8	32.0	22.7
Food and nutrition assistance	7.2	10.2	11.1	12.5	17.0	18.8	4.2	18.4	17.6
Supplemental Security Income				5.5	11.1	11.0	2.7	10.7	11.0
Family and Other Support Assistance	18.0	20.7	18.0	15.3	13.1	14.1	3.7	14.2	13.9
Earned Income Tax Credit						1.9	0.2	2.0	1.8
Housing Assistance and Other	—*	—0.1	—0.1	*	—0.2	—*	*	—0.1	—*
Total income security	70.8	81.7	78.8	87.1	119.8	134.8	32.2	124.0	114.9
Social Security	115.5	124.4	146.7	155.2	163.1	174.9	45.3	186.9	193.0
Veterans benefits and services:									
Income security for veterans	19.5	20.1	20.0	19.2	20.2	20.1	4.9	20.6	20.4
Other	4.9	5.2	7.4	9.1	11.8	13.3	1.7	8.0	7.0
Total veterans benefits and services	24.4	25.3	27.4	28.3	32.0	33.4	6.5	28.6	27.4
Total mandatory human resources programs	247.4	277.0	297.9	319.6	372.3	409.0	101.1	412.2	413.7
Other mandatory programs:									
International affairs	1.3	0.6	—2.0	—1.3	—2.7	—2.4	—1.9	—3.5	—2.1
Energy	0.5	0.6	0.5	1.7	3.0	3.7	0.9	4.2	5.4
Agriculture	11.6	13.5	11.4	3.5	4.9	4.8	1.6	11.7	19.9
Deposit insurance	—1.3	—1.9	—2.4	—1.7	1.3	—1.3	—0.1	—5.9	—2.0
Community and regional development	0.9	1.2	3.1	2.2	1.7	2.0	0.6	2.2	2.2
General government	—*	*	20.2	17.7	16.8	14.4	4.0	14.9	14.9
Other undistributed offsetting receipts	—37.0	—31.4	—40.7	—47.6	—35.3	—34.6	—9.7	—32.1	—31.9
All other	13.3	14.1	11.5	15.6	24.8	11.8	—0.8	3.8	6.8
Total other mandatory programs	—10.6	—3.1	1.6	—10.0	14.5	—1.6	—5.6	—4.6	13.1
Total mandatory programs	236.8	273.8	299.5	309.6	386.8	407.4	95.6	407.6	426.8
Net interest:									
Interest on the public debt	66.4	66.1	70.0	79.3	80.1	84.8	18.0	89.3	96.8
Interest received by:									
On-budget trust funds	—8.9	—9.0	—9.1	—11.0	—11.9	—11.4	—0.4	—11.7	—12.2
Off-budget trust funds	—6.2	—6.4	—6.6	—6.8	—6.9	—6.4	—0.2	—5.6	—4.8
Other interest	—4.3	—3.9	—4.0	—3.5	—4.3	—5.8	—2.0	—8.3	—9.4
Total net interest	47.0	46.8	50.2	58.0	57.0	61.1	15.4	63.7	70.5
Total outlays for mandatory and related programs	283.8	320.6	349.8	367.6	443.9	468.5	111.0	471.3	497.3

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	10.3	10.6	13.1	10.9	8.8	10.4	9.8	9.9
Health:								
Medicaid	23.9	24.3	26.7	25.9	27.0	27.4	29.9	32.0
Other	1.1	1.3	1.4	1.5	1.5	1.9	1.7	0.9
Total health	25.0	25.6	28.1	27.5	28.6	29.3	31.6	32.9
Medicare	49.3	54.0	60.4	67.7	73.1	76.8	84.8	87.7
Income security:								
General retirement and disability	7.8	8.2	8.0	7.7	7.3	6.8	6.8	6.3
Federal employee retirement and disability	43.6	46.2	49.6	51.1	51.9	52.0	50.9	52.9
Unemployment compensation	18.9	29.4	29.1	33.2	42.1	23.3	20.9	20.6
Food and nutrition assistance	19.5	22.8	23.9	21.5	23.5	22.4	22.0	21.3
Supplemental Security Income	9.4	9.9	10.3	10.2	11.2	10.4	11.4	11.9
Family and Other Support Assistance	12.7	12.7	12.9	11.9	11.9	12.1	12.1	12.6
Earned Income Tax Credit	1.5	2.2	2.1	1.8	1.7	1.6	1.5	1.8
Housing Assistance and Other	0.1	0.3	1.4	1.0	0.8	1.6	17.8	1.2
Total income security	113.4	131.8	137.3	138.4	150.3	130.2	143.5	128.6
Social Security	197.5	203.6	218.7	229.3	239.7	240.8	246.2	251.4
Veterans benefits and services:								
Income security for veterans	20.8	20.3	20.5	20.5	20.3	19.7	19.4	19.2
Other	5.6	4.0	3.9	3.1	2.3	2.2	1.6	0.8
Total veterans benefits and services	26.4	24.4	24.4	23.5	22.6	21.9	21.0	20.1
Total mandatory human resources programs	421.8	449.9	482.0	497.3	523.0	509.4	536.9	530.5
Other mandatory programs:								
International affairs	-3.1	-0.1	-0.8	-0.8	-2.4	-0.5	-1.6	-4.5
Energy	5.7	6.9	7.4	7.1	3.9	0.1	-1.2	-0.4
Agriculture	18.0	12.4	14.6	20.4	29.1	15.4	30.0	36.8
Deposit insurance	-3.3	-0.6	-2.1	-3.0	-1.6	-1.1	-2.8	1.9
Community and regional development	2.5	3.2	2.4	2.5	2.1	1.9	1.4	1.4
General government	14.1	13.1	9.3	7.3	7.0	6.8	6.0	6.4
Other undistributed offsetting receipts	-33.4	-35.0	-43.7	-38.4	-47.5	-43.4	-42.6	-42.1
All other	3.5	5.3	8.7	5.4	5.1	4.8	2.3	0.9
Total other mandatory programs	4.0	5.1	-4.3	0.5	-4.3	-15.9	-8.4	0.5
Total mandatory programs	425.8	454.9	477.7	497.8	518.7	493.5	528.5	531.0
Net interest:								
Interest on the public debt	109.8	126.1	146.8	168.3	176.7	203.1	228.5	236.2
Interest received by:								
On-budget trust funds	-14.2	-16.4	-17.7	-20.1	-21.0	-22.5	-27.9	-33.1
Off-budget trust funds	-4.1	-3.9	-3.5	-3.0	-2.5	-4.4	-5.3	-5.4
Other interest	-13.3	-17.2	-19.9	-23.1	-29.9	-29.6	-29.9	-28.9
Total net interest	78.2	88.5	105.7	122.0	123.4	146.6	165.4	168.9
Total outlays for mandatory and related programs	503.9	543.5	583.4	619.8	642.1	640.1	693.9	699.9

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1987	1988	1989	1990	1991	1992	1993	1994
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	8.6	9.0	10.9	11.9	13.3	11.5	13.5	8.7
Health:								
Medicaid	34.0	36.2	39.2	44.5	54.2	67.8	73.7	78.0
Other	2.3	2.2	0.8	1.9	2.6	3.7	3.9	4.3
Total health	36.3	38.4	40.0	46.4	56.8	71.5	77.6	82.2
Medicare	91.1	91.7	94.0	103.7	105.5	116.2	124.5	135.0
Income security:								
General retirement and disability	6.4	5.8	5.9	5.1	4.6	5.0	3.8	5.0
Federal employee retirement and disability	54.1	55.7	55.7	56.2	57.9	57.5	58.3	59.3
Unemployment compensation	19.2	16.2	15.8	18.5	25.9	37.0	34.5	25.1
Food and nutrition assistance	20.9	21.2	21.3	23.1	26.5	29.5	30.9	31.4
Supplemental Security Income	12.3	13.5	13.0	12.4	15.2	17.9	20.5	23.3
Family and Other Support Assistance	13.1	12.8	12.7	13.2	14.0	15.1	15.2	15.7
Earned Income Tax Credit	1.7	3.2	4.5	4.7	5.0	7.3	8.5	10.4
Housing Assistance and Other	1.7	1.4	0.8	0.4	0.2	-0.5	-0.6	-0.7
Total income security	129.3	129.9	129.8	133.8	149.3	168.8	171.1	169.5
Social Security	254.0	257.8	261.3	266.9	275.6	285.2	293.6	301.1
Veterans benefits and services:								
Income security for veterans	18.5	19.0	18.8	16.5	17.5	17.3	17.3	18.6
Other	0.9	1.9	1.4	0.7	0.3	1.2	1.5	0.7
Total veterans benefits and services	19.4	20.9	20.1	17.2	17.9	18.5	18.8	19.3
Total mandatory human resources programs	538.7	547.7	556.1	579.8	618.4	671.7	699.1	715.9
Other mandatory programs:								
International affairs	-2.0	-1.7	-1.1	-5.6	-3.9	-3.1	-4.2	-3.5
Energy	-0.5	-0.8	-2.4	-1.5	-2.0	-0.9	-1.2	-1.1
Agriculture	29.6	17.5	16.3	10.1	12.7	11.0	15.6	10.0
Deposit insurance	3.8	11.7	24.6	62.8	67.8	2.6	-27.1	-7.1
Community and regional development	0.8	1.7	1.5	1.3	0.7	0.5	0.6	-0.3
General government	0.2	1.6	0.8	1.8	1.3	2.0	1.4	-0.3
Asset Sales (non-routine)	-9.4	-9.0	-7.9	-0.1				
Other undistributed offsetting receipts	-42.6	-43.8	-42.1	-40.1	-40.4	-39.3	-35.7	-34.5
All other	2.7	7.7	4.7	6.3	-39.0	3.2	3.5	2.1
Total other mandatory programs	-17.5	-15.2	-5.8	35.0	-2.9	-23.9	-47.0	-34.7
Total mandatory programs	521.3	532.6	550.4	614.8	615.5	647.8	652.1	681.2
Net interest:								
Interest on the public debt	235.5	249.4	269.3	284.3	293.8	292.3	285.0	282.1
Interest received by:								
On-budget trust funds	-35.7	-40.1	-45.2	-49.7	-51.9	-54.2	-54.1	-53.8
Off-budget trust funds	-6.4	-8.6	-12.7	-17.2	-20.8	-23.6	-26.1	-27.8
Other interest	-26.2	-23.8	-22.1	-19.5	-20.9	-15.1	-11.1	-7.3
Total net interest	167.2	176.9	189.2	197.8	200.3	199.4	193.7	193.3
Total outlays for mandatory and related programs	688.5	709.4	739.6	812.6	815.8	847.2	845.8	874.5

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	14.6	12.7	9.0	11.8	12.7	12.8	12.3	10.4
Health:								
Medicaid	82.6	83.6	87.1	91.2	93.6	96.5	99.6	103.3
Other	4.0	4.3	4.4	6.4	6.9	6.9	7.1	5.1
Total health	86.6	87.8	91.5	97.6	100.5	103.4	106.7	108.4
Medicare	145.8	156.1	169.7	176.7	182.5	185.8	194.2	202.4
Income security:								
General retirement and disability	4.4	4.4	3.8	3.7	3.6	3.7	3.8	3.6
Federal employee retirement and disability	61.0	61.8	62.8	63.6	64.7	65.6	66.3	67.2
Unemployment compensation	19.8	20.5	20.1	21.2	21.8	22.1	22.4	22.6
Food and nutrition assistance	31.1	30.7	29.7	29.9	30.3	30.5	30.6	31.2
Supplemental Security Income	22.7	21.9	23.7	23.4	24.0	26.0	22.6	24.7
Family and Other Support Assistance	15.9	15.1	18.0	18.6	18.7	18.2	17.8	17.5
Earned Income Tax Credit	14.1	17.4	18.7	18.9	19.2	19.5	19.6	19.8
Housing Assistance and Other	-0.8	-1.0	-1.8	-1.9	-2.1	-2.2	-2.0	-2.1
Total income security	168.1	170.9	175.1	177.5	180.2	183.5	181.0	184.4
Social Security	309.0	315.4	322.0	328.2	334.4	341.2	348.3	356.0
Veterans benefits and services:								
Income security for veterans	17.6	16.5	18.2	18.2	18.3	19.4	16.8	18.0
Other	0.9	0.6	0.1	1.0	1.1	1.2	1.2	1.1
Total veterans benefits and services	18.4	17.1	18.2	19.3	19.4	20.5	17.9	19.1
Total mandatory human resources programs	742.6	760.0	785.5	811.1	829.7	847.3	860.5	880.7
Other mandatory programs:								
International affairs	-3.4	-4.3	-4.1	-3.6	-3.2	-3.0	-2.8	-2.6
Energy	-1.7	-2.8	-2.5	-2.3	-3.0	-2.2	-2.4	-3.7
Agriculture	5.3	4.4	5.3	6.8	6.2	5.7	4.7	4.4
Deposit insurance	-16.3	-7.4	-10.4	-3.3	-1.6	-0.9	-1.2	-1.1
Community and regional development	0.5	0.3	0.4	-0.1	0.1	0.1	0.2	*
General government	1.3	0.1	0.8	0.7	0.7	0.9	0.8	0.9
Other undistributed offsetting receipts	-39.1	-31.5	-37.9	-44.2	-33.7	-34.8	-36.9	-48.8
All other	-2.1	-2.1	3.7	6.3	6.4	9.1	6.6	6.3
Total other mandatory programs	-55.5	-43.1	-44.7	-39.8	-28.2	-25.2	-30.9	-44.5
Total mandatory programs	687.1	716.8	740.8	771.3	801.4	822.1	829.6	836.2
Net interest:								
Interest on the public debt	308.8	313.0	316.7	316.8	314.1	307.6	301.9	294.2
Interest received by:								
On-budget trust funds	-55.6	-55.4	-55.8	-55.2	-54.5	-53.8	-53.2	-52.7
Off-budget trust funds	-30.9	-33.2	-36.6	-39.1	-41.5	-43.7	-45.9	-48.1
Other interest	-6.6	-5.0	-4.7	-6.3	-5.7	-6.2	-6.6	-7.0
Total net interest	215.7	219.4	219.6	216.2	212.4	204.0	196.2	186.4
Total outlays for mandatory and related programs	902.8	936.2	960.4	987.5	1,013.8	1,026.1	1,025.8	1,022.6

* \$50 million or less.