

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2002

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251
The Judiciary	346	87	431	459	521	609	656
Executive Office of the President	69	18	78	78	82	101	103
Funds Appropriated to the President	10,933	-733	5,387	8,546	6,748	13,422	16,515
Agriculture	20,755	4,245	21,897	26,719	37,314	39,628	47,496
Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072
Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110
Defense—Civil	9,524	2,603	10,738	11,981	13,083	15,237	16,953
Education	9,384	3,387	10,806	11,878	14,263	15,289	16,837
Energy	4,946	1,312	6,977	10,660	10,331	10,025	11,241
Health and Human Services	40,368	10,154	47,035	51,945	59,726	70,002	80,788
Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220
Interior	2,733	1,036	3,733	4,639	4,766	4,674	4,403
Justice	2,180	566	2,340	2,378	2,502	2,472	2,325
Labor	21,933	3,790	30,232	15,859	23,719	28,806	29,897
State	909	387	1,187	1,421	1,660	1,968	2,111
Transportation	11,082	5,128	9,763	14,035	17,917	19,963	25,520
Treasury	46,645	11,013	50,337	57,291	64,598	90,535	92,137
Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026
General Services Administration	288	51	322	159	313	257	373
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355
Social Security Administration (On-budget)	7,044	1,741	7,574	6,959	7,262	8,184	9,001
Social Security Administration (Off-budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404
Other Independent Agencies (On-budget)	19,060	4,292	10,119	10,708	13,255	32,123	19,999
Undistributed offsetting receipts	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988	-41,852
(On-budget)	(-18,411)	(-4,135)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)
(Off-budget)	(-3,775)	(-342)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)
Total budget authority	420,870	96,610	468,450	504,620	558,833	670,068	740,308

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2002—Continued

(in millions of dollars)

Department or other unit	1982	1983	1984	1985	1986	1987	1988
Legislative Branch	1,414	1,687	1,770	1,705	1,722	1,875	2,127
The Judiciary	733	823	904	1,055	1,045	1,273	1,344
Executive Office of the President	93	101	109	116	108	118	125
Funds Appropriated to the President	11,032	6,590	18,946	20,364	10,709	13,002	11,656
Agriculture	57,481	69,921	46,824	61,916	59,249	52,518	55,236
Commerce	1,834	1,923	2,016	2,309	1,980	2,155	2,450
Defense—Military	211,513	238,900	258,176	286,827	281,436	279,469	283,755
Defense—Civil	18,000	19,591	19,225	20,114	20,203	21,114	22,310
Education	15,454	15,397	15,423	19,077	17,872	19,608	20,234
Energy	12,486	11,893	10,953	12,618	10,559	10,125	11,163
Health and Human Services	86,307	91,478	103,716	113,982	123,593	133,446	142,400
Housing and Urban Development	20,911	16,561	18,148	31,398	15,928	14,657	14,949
Interior	3,805	4,952	4,912	5,011	4,584	5,274	5,241
Justice	2,627	3,046	3,461	3,848	3,865	5,210	5,630
Labor	30,984	37,193	30,945	22,837	23,603	22,995	22,154
State	2,279	2,391	2,556	3,069	3,568	3,238	3,325
Transportation	23,739	26,308	28,596	28,770	28,079	26,122	27,169
Treasury	111,295	117,291	141,702	166,176	179,823	181,890	204,119
Veterans Affairs	24,948	25,324	26,477	27,298	27,075	27,363	29,432
Environmental Protection Agency	3,674	3,688	4,064	4,346	3,446	5,344	4,968
General Services Administration	229	411	265	359	382	182	-1
National Aeronautics and Space Administration	6,200	7,065	7,458	7,573	7,807	10,923	9,062
Office of Personnel Management	20,810	22,302	23,530	24,616	26,294	27,299	30,164
Small Business Administration	748	1,278	971	1,254	714	604	418
Social Security Administration (On-budget)	9,712	31,544	18,899	21,003	16,917	17,376	19,246
Social Security Administration (Off-budget)	156,238	150,984	171,710	184,648	191,782	203,462	216,285
Other Independent Agencies (On-budget)	14,152	12,298	13,997	14,666	16,592	18,523	25,067
Undistributed offsetting receipts	-42,165	-51,078	-52,329	-58,656	-65,036	-72,262	-78,789
(On-budget)	(-38,448)	(-47,455)	(-46,975)	(-52,029)	(-57,850)	(-63,672)	(-66,992)
(Off-budget)	(-3,717)	(-3,623)	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,798)
Total budget authority	806,534	869,861	923,425	1,028,299	1,013,900	1,032,904	1,091,239

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2002—Continued

(in millions of dollars)

Department or other unit	1989	1990	1991	1992	1993	1994	1995
Legislative Branch	2,277	2,255	2,498	2,641	2,630	2,617	2,699
The Judiciary	1,481	1,752	2,118	2,445	2,613	2,832	2,998
Executive Office of the President	129	177	184	202	236	232	196
Funds Appropriated to the President	10,953	12,525	15,735	13,449	24,675	9,567	15,196
Agriculture	55,733	55,327	60,075	66,288	67,857	65,585	58,571
Commerce	2,807	3,684	2,649	3,023	3,159	3,811	4,025
Defense—Military	290,837	292,999	275,744	281,883	267,402	251,364	255,651
Defense—Civil	23,528	24,924	26,637	28,415	29,883	30,929	31,373
Education	22,956	24,686	27,503	28,833	31,471	27,028	32,389
Energy	11,697	13,984	16,110	17,206	17,721	17,168	15,027
Health and Human Services	156,734	185,103	201,488	251,450	257,716	307,714	301,990
Housing and Urban Development	14,347	17,315	27,634	24,966	26,468	26,322	19,800
Interior	5,477	6,681	6,863	7,087	6,859	7,460	7,542
Justice	6,732	8,596	8,966	9,977	10,491	10,202	12,866
Labor	23,031	26,508	35,385	48,058	46,892	38,232	32,202
State	3,625	3,868	4,354	5,194	5,484	5,837	5,262
Transportation	28,455	30,166	30,971	36,224	39,971	42,261	38,058
Treasury	232,099	259,022	278,267	295,704	300,506	309,294	353,753
Veterans Affairs	29,893	30,461	33,152	33,933	36,019	36,827	38,051
Environmental Protection Agency	5,081	5,380	6,004	6,461	6,737	6,436	5,710
General Services Administration	57	2,190	1,959	359	604	625	180
National Aeronautics and Space Administration	10,969	12,324	14,016	14,317	14,310	14,570	13,854
Office of Personnel Management	32,163	35,224	36,782	35,765	39,345	40,380	42,923
Small Business Administration	421	928	464	1,891	1,177	2,058	792
Social Security Administration (On-budget)	19,524	18,294	21,425	24,815	28,880	33,147	33,269
Social Security Administration (Off-budget)	228,432	246,875	268,532	283,365	300,090	315,451	327,808
Other Independent Agencies (On-budget)	65,129	60,573	86,572	57,625	21,832	41,188	26,180
Other Independent Agencies (Off-budget)	1,610	3,083	3,301	2,198	2,239	2,732	2,554
Undistributed offsetting receipts	-89,074	-98,930	-110,005	-117,111	-119,711	-123,469	-137,628
(On-budget)	(-72,822)	(-77,371)	(-83,979)	(-87,372)	(-86,507)	(-87,857)	(-97,891)
(Off-budget)	(-16,252)	(-21,558)	(-26,026)	(-29,739)	(-33,203)	(-35,612)	(-39,737)
Total budget authority	1,197,104	1,285,975	1,385,383	1,466,662	1,473,557	1,528,401	1,543,291

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2002—Continued

(in millions of dollars)

Department or other unit	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
Legislative Branch	2,529	2,685	2,738	2,790	2,844	2,895	2,946
The Judiciary	3,151	3,577	3,698	3,819	3,964	4,041	4,179
Executive Office of the President	205	211	196	178	159	181	208
Funds Appropriated to the President	9,056	9,108	8,730	8,537	8,818	9,826	10,924
Agriculture	54,064	58,996	66,294	67,314	67,656	70,618	74,990
Commerce	3,721	4,209	4,356	4,719	5,943	4,192	4,392
Defense—Military	251,762	242,630	248,125	254,271	261,675	269,587	276,577
Defense—Civil	31,925	33,194	34,125	34,985	35,805	37,177	38,609
Education	30,370	30,241	30,656	31,757	32,752	33,799	34,881
Energy	14,259	14,164	13,681	12,102	10,795	12,556	12,576
Health and Human Services	317,188	355,152	378,311	398,539	417,065	441,504	469,241
Housing and Urban Development	17,874	21,910	27,402	29,063	30,472	33,316	36,115
Interior	6,856	7,143	7,073	6,861	6,700	7,015	7,490
Justice	15,425	17,326	18,430	19,456	19,587	18,534	17,493
Labor	34,820	36,535	37,361	38,243	39,266	40,692	42,259
State	5,187	5,512	5,321	5,121	4,922	5,283	5,498
Transportation	36,268	41,531	34,545	32,310	30,030	33,266	36,391
Treasury	367,093	371,439	372,572	376,071	378,478	379,887	382,998
Veterans Affairs	38,607	39,328	38,325	37,087	35,856	38,075	40,549
Environmental Protection Agency	6,467	6,806	6,943	7,069	7,168	7,374	7,585
General Services Administration	215	670	130	117	107	128	139
National Aeronautics and Space Administration	13,822	13,805	13,097	12,364	11,623	12,737	13,990
Office of Personnel Management	43,692	45,907	48,088	50,511	52,876	55,492	58,359
Small Business Administration	973	808	743	677	610	695	791
Social Security Administration (On-budget)	31,277	35,412	39,457	41,693	46,478	43,902	48,862
Social Security Administration (Off-budget)	345,883	362,402	379,982	398,248	417,386	437,342	458,426
Other Independent Agencies (On-budget)	24,252	21,105	21,491	22,008	22,066	23,576	24,623
Other Independent Agencies (Off-budget)	4,954	3,187	3,058	1,924	267	2,266	1,391
Allowances	-432	-3,597	-6,470	-6,367	-6,982	1,608	363
Undistributed offsetting receipts	-139,866	-143,034	-147,595	-152,548	-160,651	-165,800	-191,900
(On-budget)	(-97,135)	(-97,009)	(-98,026)	(-99,379)	(-103,353)	(-104,209)	(-125,444)
(Off-budget)	(-42,731)	(-46,025)	(-49,569)	(-53,169)	(-57,298)	(-61,591)	(-66,456)
Total budget authority	1,571,597	1,638,362	1,690,863	1,738,919	1,783,735	1,861,764	1,920,945