

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168
Family Housing	259	563	550	563	569	485	495	574	614
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777	-1,050
051 Subtotal, Department of Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415
054 Defense-related activities	160	212	270	220	16	71	235	337	154
Total, National defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692
150 International affairs:									
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370	398
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237	235
155 International financial programs	353	-503	-690	-242	-69	338	765	407	261
Total, International affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330
250 General science, space and technology:									
251 General science and basic research	497	534	766	789	858	897	930	938	947
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082	3,564
Total, General science, space and technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511
270 Energy:									
271 Energy supply	533	451	485	602	510	673	918	887	856
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122	142
Total, Energy	604	530	572	699	612	782	1,037	1,010	997
300 Natural resources and environment:									
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514
302 Conservation and land management	348	323	327	341	305	369	402	268	376
303 Recreational resources	152	181	204	218	235	270	323	370	363
304 Pollution control and abatement	70	87	117	134	158	190	249	303	384
306 Other natural resources	186	212	255	292	317	354	370	368	428
Total, Natural resources and environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065
350 Agriculture:									
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589
352 Agricultural research and services	340	337	369	404	444	475	512	521	577
Total, Agriculture	3,562	4,384	4,609	3,955	2,447	2,990	4,545	5,826	5,166
370 Commerce and housing credit:									
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720	590
372 Postal Service	797	770	578	805	888	1,141	1,080	920	1,510
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501
376 Other advancement of commerce	371	307	331	465	348	394	462	284	513
Total, Commerce and housing credit	1,424	62	418	1,157	3,245	3,979	4,280	-119	2,112

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	29,079	29,571	29,773	30,409	32,162	32,546	8,268	33,672	35,553
Operation and Maintenance	20,941	21,675	21,069	22,478	26,297	27,837	7,232	30,587	33,580
Procurement	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Research, Development, Test, and Evaluation	7,303	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508
Military Construction	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932
Family Housing	598	688	729	884	1,124	1,192	296	1,358	1,405
Other	–376	–409	–1,468	–1,137	–1,101	–563	–338	–357	–694
051 Subtotal, Department of Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
053 Atomic energy defense activities	1,385	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070
054 Defense-related activities	–10	156	240	–3	151	137	27	158	166
Total, National defense	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
150 International affairs:									
151 International development and humanitarian assistance	2,296	2,394	1,741	2,430	3,134	2,636	1,119	2,823	2,647
152 International security assistance	1,367	1,446	1,427	1,824	2,535	2,683	1,470	3,075	3,926
153 Conduct of foreign affairs	405	452	476	609	659	727	263	982	1,128
154 Foreign information and exchange activities	241	274	295	320	348	382	115	386	423
155 International financial programs	–150	215	211	527	421	4	–509	–913	–642
Total, International affairs	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
250 General science, space and technology:									
251 General science and basic research	1,009	979	961	1,017	1,038	1,034	292	1,078	1,160
252 Space flight, research, and supporting activities	3,172	3,196	3,071	2,963	2,953	3,338	871	3,657	3,766
Total, General science, space and technology	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
270 Energy:									
271 Energy supply	880	1,089	1,007	969	2,446	3,530	913	4,841	6,075
272 Energy conservation				3	48	51	38	143	221
274 Emergency energy preparedness					33	65	32	123	897
276 Energy information, policy, and regulation	155	207	231	331	389	558	146	664	798
Total, Energy	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,992
300 Natural resources and environment:									
301 Water resources	1,768	1,948	2,221	2,200	2,608	2,742	805	3,213	3,431
302 Conservation and land management	488	445	320	148	655	615	160	589	1,029
303 Recreational resources	462	516	547	645	803	868	240	985	1,408
304 Pollution control and abatement	702	764	1,122	2,035	2,523	3,067	1,091	4,279	3,965
306 Other natural resources	495	567	565	668	757	891	228	966	1,151
Total, Natural resources and environment	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
350 Agriculture:									
351 Farm income stabilization	3,651	4,553	4,099	1,458	2,160	2,249	743	5,735	10,228
352 Agricultural research and services	639	706	755	772	876	921	240	1,052	1,129
Total, Agriculture	4,290	5,259	4,854	2,230	3,036	3,170	983	6,787	11,357
370 Commerce and housing credit:									
371 Mortgage credit	74	550	–399	2,119	5,463	4,336	562	2,609	4,553
372 Postal Service	2,183	1,772	1,567	2,471	2,989	2,805	212	2,094	1,282
373 Deposit insurance	–383	–597	–805	–611	511	–573	–63	–2,788	–988
376 Other advancement of commerce	492	497	568	726	984	1,051	221	1,178	1,406
Total, Commerce and housing credit	2,366	2,222	931	4,705	9,947	7,619	931	3,093	6,254

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	37,345	40,897	47,941	55,170	60,886	64,158	67,842	71,511
Operation and Maintenance	36,440	44,788	51,885	59,695	64,932	67,388	72,371	75,288
Procurement	25,404	29,021	35,191	43,271	53,624	61,879	70,381	76,517
Research, Development, Test, and Evaluation	11,152	13,127	15,278	17,729	20,554	23,117	27,103	32,283
Military Construction	2,080	2,450	2,458	2,922	3,524	3,706	4,260	5,067
Family Housing	1,468	1,680	1,721	1,993	2,126	2,413	2,642	2,819
Other	-284	-1,050	-605	-65	-1,236	-1,732	553	1,995
051 Subtotal, Department of Defense—Military	113,605	130,912	153,868	180,714	204,410	220,928	245,154	265,480
053 Atomic energy defense activities	2,541	2,878	3,398	4,309	5,171	6,120	7,098	7,445
054 Defense-related activities	196	206	246	286	322	365	495	450
Total, National defense	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375
150 International affairs:								
151 International development and humanitarian assistance	2,910	3,626	4,131	3,772	3,955	4,478	5,409	4,968
152 International security assistance	3,655	4,763	5,095	5,416	6,613	7,924	9,391	10,499
153 Conduct of foreign affairs	1,310	1,366	1,343	1,625	1,761	1,872	2,043	2,270
154 Foreign information and exchange activities	465	534	528	575	607	691	805	917
155 International financial programs	-881	2,425	2,007	911	-1,089	910	-1,471	-4,501
Total, International affairs	7,459	12,714	13,104	12,300	11,848	15,876	16,176	14,152
250 General science, space and technology:								
251 General science and basic research	1,298	1,381	1,477	1,607	1,644	1,849	2,019	2,221
252 Space flight, research, and supporting activities	3,937	4,451	4,992	5,593	6,290	6,469	6,607	6,756
Total, General science, space and technology	5,235	5,832	6,469	7,200	7,935	8,317	8,627	8,976
270 Energy:								
271 Energy supply	7,165	8,367	10,202	8,263	6,143	3,255	2,615	2,839
272 Energy conservation	252	569	730	516	477	527	491	515
274 Emergency energy preparedness	1,021	342	3,280	3,877	1,855	2,518	1,838	597
276 Energy information, policy, and regulation	742	878	955	871	878	787	740	785
Total, Energy	9,180	10,156	15,166	13,527	9,353	7,086	5,685	4,735
300 Natural resources and environment:								
301 Water resources	3,853	4,223	4,132	3,948	3,904	4,070	4,122	4,041
302 Conservation and land management	821	1,043	1,191	1,084	1,503	1,302	1,481	1,388
303 Recreational resources	1,487	1,677	1,597	1,435	1,454	1,581	1,621	1,513
304 Pollution control and abatement	4,707	5,510	5,170	5,012	4,263	4,044	4,465	4,831
306 Other natural resources	1,266	1,405	1,478	1,519	1,548	1,595	1,668	1,866
Total, Natural resources and environment	12,135	13,858	13,568	12,998	12,672	12,593	13,357	13,639
350 Agriculture:								
351 Farm income stabilization	9,895	7,441	9,783	14,344	21,323	11,877	23,751	29,608
352 Agricultural research and services	1,340	1,398	1,540	1,599	1,578	1,736	1,813	1,841
Total, Agriculture	11,236	8,839	11,323	15,944	22,901	13,613	25,565	31,449
370 Commerce and housing credit:								
371 Mortgage credit	3,991	5,887	6,063	6,056	5,135	4,382	3,054	934
372 Postal Service	896	1,246	1,432	154	1,111	1,239	1,351	758
373 Deposit insurance	-1,745	-285	-1,371	-2,056	-1,253	-616	-2,198	1,394
376 Other advancement of commerce	1,545	2,542	2,083	2,101	1,688	1,913	2,022	1,804
Total, Commerce and housing credit	4,686	9,390	8,206	6,256	6,681	6,917	4,229	4,890

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1987	1988	1989	1990	1991	1992	1993	1994
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	72,020	76,337	80,676	75,622	83,439	81,171	75,904	73,137
Operation and Maintenance	76,205	84,475	87,001	88,340	101,769	91,984	94,094	87,880
Procurement	80,744	77,166	81,620	80,972	82,028	74,881	69,936	61,769
Research, Development, Test, and Evaluation	33,596	34,792	37,002	37,458	34,589	34,632	36,968	34,762
Military Construction	5,853	5,874	5,275	5,080	3,497	4,262	4,831	4,979
Family Housing	2,908	3,082	3,257	3,501	3,296	3,271	3,255	3,316
Other	2,640	210	50	–1,218	–46,229	–3,308	–6,428	2,779
051 Subtotal, Department of Defense—Military	273,966	281,935	294,880	289,755	262,389	286,892	278,561	268,622
053 Atomic energy defense activities	7,451	7,913	8,119	8,988	10,004	10,619	11,017	11,892
054 Defense-related activities	582	512	560	587	899	839	1,508	1,128
Total, National defense	281,999	290,361	303,559	299,331	273,292	298,350	291,086	281,642
150 International affairs:								
151 International development and humanitarian assistance	4,319	4,703	4,836	5,498	5,141	6,133	5,827	7,049
152 International security assistance	7,106	4,500	1,467	8,652	9,823	7,490	7,639	6,642
153 Conduct of foreign affairs	2,208	2,729	2,886	3,050	3,282	3,894	4,325	4,557
154 Foreign information and exchange activities	1,000	1,051	1,106	1,103	1,253	1,280	1,352	1,398
155 International financial programs	–2,985	–2,513	–722	–4,539	–3,648	–2,689	–1,896	–2,564
Total, International affairs	11,649	10,471	9,573	13,764	15,851	16,107	17,248	17,083
250 General science, space and technology:								
251 General science and basic research	2,260	2,428	2,642	2,835	3,154	3,571	3,938	3,863
252 Space flight, research, and supporting activities	6,957	8,413	10,196	11,609	12,957	12,838	13,092	12,363
Total, General science, space and technology	9,216	10,841	12,838	14,444	16,111	16,409	17,030	16,227
270 Energy:								
271 Energy supply	2,318	746	1,230	1,976	1,945	3,226	3,286	3,899
272 Energy conservation	281	342	333	365	386	468	521	582
274 Emergency energy preparedness	788	568	621	442	–235	319	336	275
276 Energy information, policy, and regulation	727	640	521	559	340	486	176	462
Total, Energy	4,115	2,297	2,706	3,341	2,436	4,500	4,319	5,219
300 Natural resources and environment:								
301 Water resources	3,783	4,034	4,271	4,401	4,366	4,559	4,258	4,528
302 Conservation and land management	1,473	2,189	3,324	3,553	4,047	4,581	4,777	5,161
303 Recreational resources	1,564	1,673	1,817	1,876	2,137	2,378	2,620	2,619
304 Pollution control and abatement	4,869	4,832	4,878	5,170	5,861	6,075	6,061	6,050
306 Other natural resources	1,675	1,878	1,890	2,080	2,148	2,432	2,522	2,706
Total, Natural resources and environment	13,363	14,606	16,182	17,080	18,559	20,025	20,239	21,064
350 Agriculture:								
351 Farm income stabilization	24,742	15,246	14,817	9,761	12,924	12,666	17,847	12,350
352 Agricultural research and services	1,864	1,964	2,102	2,197	2,259	2,539	2,643	2,695
Total, Agriculture	26,606	17,210	16,919	11,958	15,183	15,205	20,490	15,046
370 Commerce and housing credit:								
371 Mortgage credit	–67	4,992	4,978	3,845	5,362	4,320	1,554	–501
372 Postal Service	1,593	2,229	127	2,116	1,828	1,169	1,602	1,233
(On-budget)	(1,593)	(2,229)	(436)	(490)	(511)	(511)	(161)	(130)
(Off-budget)			(–310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)
373 Deposit insurance	3,106	10,020	21,996	57,891	66,232	2,518	–27,957	–7,570
376 Other advancement of commerce	1,550	1,573	2,109	3,100	2,079	2,085	2,083	1,719
Total, Commerce and housing credit	6,182	18,815	29,211	66,952	75,502	10,093	–22,719	–5,118
(On-budget)	(6,182)	(18,815)	(29,520)	(65,326)	(74,184)	(9,434)	(–24,160)	(–6,221)
(Off-budget)			(–310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1995	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	70,809	67,449	69,561	68,977	69,758	73,569	70,103	72,002
Operation and Maintenance	90,881	91,690	89,010	88,077	88,800	90,564	92,925	96,778
Procurement	54,982	48,131	44,195	42,333	44,260	47,743	52,548	53,973
Research, Development, Test, and Evaluation	34,594	34,434	34,213	34,543	34,084	32,764	31,891	32,752
Military Construction	6,823	6,524	6,238	5,744	5,098	4,501	4,222	4,335
Family Housing	3,571	4,028	4,047	3,992	3,977	4,012	4,083	4,193
Other	-2,218	2,002	187	227	503	702	795	835
051 Subtotal, Department of Defense—Military	259,442	254,258	247,451	243,893	246,480	253,855	256,567	264,868
053 Atomic energy defense activities	11,777	10,245	10,553	10,209	9,325	8,438	8,818	9,946
054 Defense-related activities	847	1,053	719	676	650	631	590	647
Total, National defense	272,066	265,556	258,723	254,778	256,455	262,924	265,975	275,461
150 International affairs:								
151 International development and humanitarian assistance	7,599	6,895	6,657	6,345	6,014	5,793	5,555	5,937
152 International security assistance	5,252	5,292	5,249	5,239	5,298	5,349	5,463	5,670
153 Conduct of foreign affairs	4,192	4,138	4,232	4,022	3,828	3,602	3,767	3,831
154 Foreign information and exchange activities	1,417	1,203	1,168	1,091	1,003	907	973	1,099
155 International financial programs	-2,026	-2,698	-2,271	-2,326	-2,118	-2,264	-2,228	-1,996
Total, International affairs	16,434	14,830	15,035	14,371	14,025	13,387	13,530	14,541
250 General science, space and technology:								
251 General science and basic research	4,131	3,978	4,223	4,138	4,125	4,060	4,164	4,368
252 Space flight, research, and supporting activities	12,593	12,899	12,362	12,446	11,446	10,793	11,163	12,139
Total, General science, space and technology	16,724	16,877	16,585	16,584	15,571	14,853	15,327	16,507
270 Energy:								
271 Energy supply	3,584	2,009	1,120	795	864	467	565	699
272 Energy conservation	671	681	624	706	739	759	781	803
274 Emergency energy preparedness	223	171	252	198	160	102	87	-1,446
276 Energy information, policy, and regulation	458	356	246	205	181	164	172	196
Total, Energy	4,936	3,217	2,242	1,904	1,944	1,492	1,605	252
300 Natural resources and environment:								
301 Water resources	4,791	4,729	4,330	3,759	3,545	3,214	3,329	3,773
302 Conservation and land management	5,318	4,876	5,093	5,048	4,813	4,530	4,507	4,665
303 Recreational resources	2,828	2,568	2,579	2,591	2,600	2,642	2,694	2,778
304 Pollution control and abatement	6,512	6,517	6,628	6,806	6,905	7,134	7,371	7,436
306 Other natural resources	2,656	2,860	2,930	2,770	2,909	2,863	2,927	3,038
Total, Natural resources and environment	22,105	21,550	21,560	20,974	20,772	20,383	20,828	21,690
350 Agriculture:								
351 Farm income stabilization	7,015	4,987	4,916	6,271	6,100	5,459	5,028	4,747
352 Agricultural research and services	2,758	2,731	2,798	2,713	2,448	2,191	2,338	2,633
Total, Agriculture	9,773	7,718	7,714	8,984	8,548	7,650	7,366	7,380
370 Commerce and housing credit:								
371 Mortgage credit	-1,038	-3,999	-150	-193	-755	-2,332	-2,715	-2,828
372 Postal Service	-1,839	-189	2,735	130	-1,368	-456	-1,720	-1,722
(On-budget)	(130)	(122)	(103)	(95)	(86)	(78)	(88)	(101)
(Off-budget)	(-1,969)	(-311)	(2,632)	(35)	(-1,454)	(-534)	(-1,808)	(-1,823)
373 Deposit insurance	-17,827	-13,465	-4,333	-1,982	-462	-2,189	-1,561	-1,767
376 Other advancement of commerce	6,263	6,909	7,350	8,461	9,634	11,648	10,538	10,876
Total, Commerce and housing credit	-14,441	-10,744	5,602	6,416	7,049	6,671	4,542	4,559
(On-budget)	(-12,472)	(-10,433)	(2,970)	(6,381)	(8,503)	(7,205)	(6,350)	(6,382)
(Off-budget)	(-1,969)	(-311)	(2,632)	(35)	(-1,454)	(-534)	(-1,808)	(-1,823)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
400 Transportation:									
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206	1,408
403 Water transportation	617	655	646	717	695	749	841	857	895
407 Other transportation					3	6	13	21	26
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008
450 Community and regional development:									
451 Community development	266	233	316	413	423	580	649	833	1,449
452 Area and regional development	179	307	592	648	448	450	613	679	685
453 Disaster relief and insurance	23	34	25	53	234	78	120	40	257
Total, Community and regional development	469	574	933	1,114	1,105	1,108	1,382	1,552	2,392
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470	2,893
502 Higher education	328	426	382	413	706	1,161	1,394	1,234	1,387
503 Research and general education aids	58	55	62	92	122	156	240	210	355
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560	1,602
505 Other labor services	74	84	72	97	101	107	112	122	135
506 Social services	110	137	169	291	823	1,486	1,791	1,952	2,263
Total, Education, training, employment, and social services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548	8,634
550 Health:									
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360	3,993
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599	1,688
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203	226
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907
570 Medicare:									
571 Medicare					64	2,748	4,649	5,695	6,213
600 Income security:									
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035	1,032
602 Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,794	4,275	4,772	5,535
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577	3,359
604 Housing assistance	165	179	150	231	238	271	312	383	499
605 Food and nutrition assistance	275	284	308	299	363	418	505	587	960
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260
Total, Income security	9,198	9,304	9,650	9,462	9,671	10,253	11,806	13,066	15,645
650 Social security:									
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298	30,270
(On-budget)						(94)	(94)	(414)	(458)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)
700 Veterans benefits and services:									
701 Income security for veterans	3,968	4,206	4,146	4,215	4,184	4,546	4,664	5,036	5,546
702 Veterans education, training and rehabilitation	159	101	77	58	54	305	478	701	1,015
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564	1,800
704 Veterans housing	236	-109	44	*	169	304	210	102	54
705 Other veterans benefits and services	181	177	186	180	198	197	220	239	263
Total, Veterans benefits and services	5,628	5,521	5,682	5,723	5,923	6,743	7,042	7,642	8,679

* \$500 thousand or less.

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
400 Transportation:									
401 Ground transportation	5,182	5,356	5,641	5,583	7,027	9,602	2,336	10,226	10,431
402 Air transportation	1,807	1,907	2,159	2,216	2,387	2,531	578	2,786	3,243
403 Water transportation	1,027	1,094	1,211	1,316	1,430	1,542	415	1,741	1,787
407 Other transportation	37	36	56	57	74	65	28	76	61
Total, Transportation	8,052	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
450 Community and regional development:									
451 Community development	1,728	2,100	2,044	2,108	2,318	2,772	896	3,411	3,298
452 Area and regional development	835	928	981	1,339	1,607	2,149	563	2,961	5,672
453 Disaster relief and insurance	353	396	1,580	782	398	522	111	649	2,871
Total, Community and regional development	2,917	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	3,333	3,686	3,573	3,573	4,349	4,200	1,074	4,638	5,186
502 Higher education	1,435	1,448	1,534	1,451	2,182	2,813	744	3,200	3,710
503 Research and general education aids	295	319	429	621	790	783	180	894	1,033
504 Training and employment	1,952	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784
505 Other labor services	157	184	202	219	259	301	83	374	410
506 Social services	2,677	3,998	3,724	3,683	4,380	4,526	1,176	5,122	5,588
Total, Education, training, employment, and social services	9,849	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
550 Health:									
551 Health care services	4,766	6,205	6,527	7,707	9,519	11,725	2,945	13,031	13,928
552 Health research and training	1,801	2,085	2,423	2,497	2,779	3,323	811	3,524	3,752
554 Consumer and occupational health and safety	277	383	406	529	632	686	168	747	844
Total, Health	6,843	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
570 Medicare:									
571 Medicare	6,622	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
600 Income security:									
601 General retirement and disability insurance (excluding social security)	1,613	1,812	2,596	2,750	4,689	3,248	1,166	3,558	3,365
602 Federal employee retirement and disability	6,575	7,672	8,889	10,769	13,222	15,469	4,266	17,719	19,836
603 Unemployment compensation	6,166	7,072	5,354	6,065	13,459	19,453	4,004	15,315	11,847
604 Housing assistance	764	1,125	1,631	1,825	2,058	2,499	662	2,968	3,677
605 Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,959	1,824	8,527	8,926
609 Other income security	5,640	6,740	6,153	7,856	10,088	12,156	3,060	12,957	13,837
Total, Income security	22,936	27,638	28,264	33,699	50,160	60,784	14,981	61,044	61,488
650 Social security:									
651 Social security	35,872	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(465)	(538)	(526)	(494)	(499)	(515)		(717)	(741)
(Off-budget)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
700 Veterans benefits and services:									
701 Income security for veterans	5,966	6,344	6,533	6,789	7,860	8,350	2,082	9,216	9,745
702 Veterans education, training and rehabilitation	1,659	1,960	2,801	3,249	4,593	5,531	784	3,710	3,365
703 Hospital and medical care for veterans	2,036	2,425	2,711	3,006	3,665	4,046	1,039	4,708	5,254
704 Veterans housing	-179	-317	-381	-15	24	-72	-50	-145	28
705 Other veterans benefits and services	296	320	350	359	458	578	110	549	585
Total, Veterans benefits and services	9,778	10,732	12,015	13,388	16,599	18,433	3,963	18,038	18,978

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986
400 Transportation:								
401 Ground transportation	12,662	15,274	17,074	14,321	14,265	16,158	17,606	18,725
402 Air transportation	3,355	3,723	3,814	3,526	4,000	4,415	4,895	5,287
403 Water transportation	1,969	2,229	2,381	2,687	2,969	3,010	3,201	3,964
407 Other transportation	93	104	110	90	99	85	137	140
Total, Transportation	18,079	21,329	23,379	20,625	21,334	23,669	25,838	28,117
450 Community and regional development:								
451 Community development	4,000	4,907	5,070	4,608	4,353	4,520	4,598	4,095
452 Area and regional development	4,868	4,303	3,818	3,841	3,208	3,034	3,117	2,723
453 Disaster relief and insurance	1,611	2,043	1,680	-102	-1	119	-35	416
Total, Community and regional development	10,480	11,252	10,568	8,347	7,560	7,673	7,680	7,233
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	6,123	6,893	7,099	6,722	6,258	6,483	7,598	7,802
502 Higher education	5,030	6,723	8,767	7,116	7,184	7,318	8,156	8,359
503 Research and general education aids	1,157	1,212	1,170	1,210	1,154	1,331	1,229	1,266
504 Training and employment	10,833	10,345	9,241	5,464	5,295	4,644	4,972	5,257
505 Other labor services	488	551	587	589	599	639	678	672
506 Social services	6,593	6,119	6,844	5,928	6,117	7,165	6,710	7,229
Total, Education, training, employment, and social services	30,223	31,843	33,709	27,029	26,606	27,579	29,342	30,585
550 Health:								
551 Health care services	15,988	18,003	21,205	21,786	23,008	24,522	26,984	28,850
552 Health research and training	3,607	4,161	4,615	4,618	4,552	4,767	5,376	5,921
554 Consumer and occupational health and safety	899	1,006	1,047	1,041	1,081	1,129	1,182	1,165
Total, Health	20,494	23,169	26,866	27,445	28,641	30,417	33,542	35,936
570 Medicare:								
571 Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164
600 Income security:								
601 General retirement and disability insurance (excluding social security)	4,373	5,083	5,439	5,571	5,581	5,441	5,617	5,330
602 Federal employee retirement and disability	22,658	26,594	31,277	34,325	36,507	38,054	38,591	41,363
603 Unemployment compensation	10,813	18,051	19,656	23,728	31,464	18,421	17,475	17,753
604 Housing assistance	4,367	5,632	7,752	8,738	9,998	11,270	25,263	12,383
605 Food and nutrition assistance	10,787	14,016	16,205	15,581	17,952	18,055	18,540	18,602
609 Other income security	13,361	17,163	19,394	19,774	21,096	21,427	22,715	24,364
Total, Income security	66,359	86,540	99,723	107,717	122,598	112,668	128,200	119,796
650 Social security:								
651 Social security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)
700 Veterans benefits and services:								
701 Income security for veterans	10,780	11,688	12,909	13,710	14,250	14,400	14,714	15,031
702 Veterans education, training and rehabilitation	2,760	2,342	2,254	1,947	1,625	1,359	1,059	526
703 Hospital and medical care for veterans	5,611	6,515	6,965	7,517	8,272	8,861	9,547	9,872
704 Veterans housing	154	-23	201	102	3	244	214	114
705 Other veterans benefits and services	627	665	662	682	696	751	758	813
Total, Veterans benefits and services	19,931	21,185	22,991	23,958	24,846	25,614	26,292	26,356

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1987	1988	1989	1990	1991	1992	1993	1994
400 Transportation:								
401 Ground transportation	17,150	18,148	17,946	18,954	19,545	20,347	21,251	23,940
402 Air transportation	5,520	5,897	6,622	7,234	8,184	9,313	10,049	10,146
403 Water transportation	3,461	3,111	2,916	3,151	3,148	3,430	3,423	3,648
407 Other transportation	91	116	124	146	223	244	281	333
Total, Transportation	26,222	27,272	27,608	29,485	31,099	33,333	35,004	38,066
450 Community and regional development:								
451 Community development	3,680	3,449	3,693	3,530	3,543	3,643	3,681	4,133
452 Area and regional development	1,599	2,075	1,894	2,868	2,743	2,315	2,443	2,166
453 Disaster relief and insurance	-229	-230	-226	2,100	525	881	2,928	4,156
Total, Community and regional development	5,051	5,294	5,362	8,498	6,811	6,838	9,052	10,454
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	7,869	8,377	9,150	9,918	11,372	12,402	13,481	14,258
502 Higher education	7,361	8,244	10,584	11,107	11,961	11,268	14,483	7,876
503 Research and general education aids	1,360	1,370	1,509	1,577	1,773	1,996	2,040	2,086
504 Training and employment	5,084	5,215	5,292	5,619	5,934	6,479	6,700	7,097
505 Other labor services	675	739	786	810	788	884	948	958
506 Social services	7,376	7,992	9,354	9,723	11,526	12,219	12,360	14,031
Total, Education, training, employment, and social services	29,724	31,938	36,674	38,755	43,354	45,248	50,012	46,307
550 Health:								
551 Health care services	32,615	36,016	39,164	47,642	60,723	77,719	86,860	94,259
552 Health research and training	6,156	7,186	7,870	8,611	8,899	10,021	10,794	11,000
554 Consumer and occupational health and safety	1,197	1,285	1,356	1,462	1,560	1,757	1,762	1,863
Total, Health	39,967	44,487	48,390	57,716	71,183	89,497	99,415	107,122
570 Medicare:								
571 Medicare	75,120	78,878	84,964	98,102	104,489	119,024	130,552	144,747
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,565	5,294	5,650	5,148	4,945	5,483	4,347	5,720
602 Federal employee retirement and disability	43,745	46,879	49,151	51,983	56,106	57,572	60,047	62,487
603 Unemployment compensation	17,080	15,271	15,616	18,889	27,084	39,466	37,802	28,729
604 Housing assistance	12,656	13,906	14,715	15,891	17,175	18,904	21,542	23,884
605 Food and nutrition assistance	18,940	20,083	21,192	23,964	28,481	32,622	35,148	36,773
609 Other income security	25,264	27,899	29,706	31,146	36,485	42,901	48,366	56,439
Total, Income security	123,250	129,332	136,031	147,022	170,276	196,948	207,250	214,031
650 Social security:								
651 Social security	207,353	219,341	232,542	248,623	269,015	287,585	304,585	319,565
(On-budget)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)
(Off-budget)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)
700 Veterans benefits and services:								
701 Income security for veterans	14,962	15,963	16,544	15,241	16,961	17,296	17,758	19,613
702 Veterans education, training and rehabilitation	454	454	459	278	427	783	826	1,115
703 Hospital and medical care for veterans	10,266	10,842	11,343	12,134	12,889	14,091	14,812	15,678
704 Veterans housing	330	1,292	878	517	85	901	1,299	197
705 Other veterans benefits and services	769	877	843	943	987	1,067	1,025	1,039
Total, Veterans benefits and services	26,782	29,428	30,066	29,112	31,349	34,138	35,720	37,642

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1995	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
400 Transportation:								
401 Ground transportation	25,297	26,124	25,408	24,971	23,360	21,465	20,620	21,803
402 Air transportation	10,020	9,865	9,721	9,955	9,625	9,619	9,720	10,071
403 Water transportation	3,732	3,471	3,629	3,681	3,639	3,467	3,537	3,847
407 Other transportation	301	309	322	304	267	240	272	-229
Total, Transportation	39,350	39,769	39,080	38,911	36,891	34,791	34,149	35,492
450 Community and regional development:								
451 Community development	4,744	5,519	5,384	5,254	5,118	4,891	4,615	4,689
452 Area and regional development	2,615	2,689	2,838	2,810	3,075	3,000	3,025	2,938
453 Disaster relief and insurance	3,282	4,670	3,615	2,415	1,278	415	385	439
Total, Community and regional development	10,641	12,878	11,837	10,479	9,471	8,306	8,025	8,066
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	14,694	16,002	15,722	16,043	16,649	17,120	17,592	18,084
502 Higher education	14,172	11,440	10,897	9,649	10,048	10,487	10,924	11,395
503 Research and general education aids	2,120	2,269	2,263	2,392	2,459	2,414	2,520	2,684
504 Training and employment	7,430	7,617	7,392	7,429	7,575	7,720	7,888	8,109
505 Other labor services	965	962	1,024	1,022	1,000	980	1,019	1,071
506 Social services	14,882	15,841	16,212	17,264	17,820	18,508	19,541	20,826
Total, Education, training, employment, and social services	54,263	54,131	53,510	53,799	55,551	57,229	59,484	62,169
550 Health:								
551 Health care services	101,931	107,686	120,024	126,649	131,905	137,551	141,619	146,849
552 Health research and training	11,569	11,533	12,606	12,839	12,955	12,927	13,016	13,370
554 Consumer and occupational health and safety	1,918	1,992	1,942	1,856	1,735	1,611	1,741	1,931
Total, Health	115,418	121,211	134,572	141,344	146,595	152,089	156,376	162,150
570 Medicare:								
571 Medicare	159,855	177,586	190,107	204,912	218,399	231,114	248,390	267,050
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,106	4,973	4,834	4,939	4,937	5,157	5,218	5,352
602 Federal employee retirement and disability	65,834	67,936	71,000	74,230	77,462	80,710	84,076	87,990
603 Unemployment compensation	23,638	25,986	27,178	27,859	28,638	29,526	30,637	31,839
604 Housing assistance	27,524	26,573	28,200	28,778	28,586	28,223	28,196	28,366
605 Food and nutrition assistance	37,594	39,034	37,864	39,405	40,903	42,415	44,192	46,110
609 Other income security	60,753	63,840	67,645	69,679	72,913	78,304	76,961	81,977
Total, Income security	220,449	228,342	236,721	244,890	253,439	264,335	269,280	281,634
650 Social security:								
651 Social security	335,846	350,924	368,102	386,156	404,768	424,364	445,008	466,709
(On-budget)	(5,476)	(5,763)	(7,035)	(7,636)	(8,151)	(8,702)	(9,291)	(9,923)
(Off-budget)	(330,370)	(345,161)	(361,067)	(378,520)	(396,617)	(415,662)	(435,717)	(456,786)
700 Veterans benefits and services:								
701 Income security for veterans	18,966	18,121	19,759	20,227	19,981	21,766	19,300	21,173
702 Veterans education, training and rehabilitation	1,124	1,117	1,177	1,213	1,242	1,223	1,202	1,159
703 Hospital and medical care for veterans	16,428	17,081	17,404	16,448	14,537	13,031	14,393	16,332
704 Veterans housing	329	284	519	463	372	409	429	444
705 Other veterans benefits and services	1,091	1,145	1,078	1,061	1,038	1,015	1,055	1,106
Total, Veterans benefits and services	37,938	37,748	39,937	39,412	37,170	37,444	36,379	40,214

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
750 Administration of justice:									
751 Federal law enforcement activities	269	288	306	333	355	389	409	470	570
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202	245
753 Federal correctional activities	49	53	53	57	55	58	63	65	79
754 Criminal justice assistance					1	6	8	29	65
Total, Administration of justice	429	465	489	535	563	618	659	766	959
800 General government:									
801 Legislative functions	178	176	174	189	208	218	237	254	303
802 Executive direction and management	12	13	15	17	17	19	21	25	30
803 Central fiscal operations	492	542	607	636	671	725	745	790	914
804 General property and records management	403	439	532	624	575	646	497	543	551
805 Central personnel management	22	22	23	23	25	19	37	38	44
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430	535
808 Other general government	28	63	150	39	79	101	126	40	121
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181	-177
Total, General government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939	2,320
900 Net interest:									
901 Interest on the public debt	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788	-989
Total, Net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026	-7,808
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532	-637
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428	-187
Total, Undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
750 Administration of justice:									
751 Federal law enforcement activities	693	812	987	1,094	1,352	1,502	408	1,676	1,834
752 Federal litigative and judicial activities	287	347	390	426	550	697	213	842	943
753 Federal correctional activities	94	115	140	179	200	208	57	240	307
754 Criminal justice assistance	233	380	624	770	853	921	213	847	729
Total, Administration of justice	1,306	1,653	2,141	2,470	2,955	3,328	891	3,605	3,813
800 General government:									
801 Legislative functions	342	404	438	521	593	678	183	849	909
802 Executive direction and management	38	59	71	117	63	68	16	76	73
803 Central fiscal operations	991	1,155	1,182	1,299	1,888	1,507	364	1,872	1,999
804 General property and records management	573	680	818	968	429	84	57	175	304
805 Central personnel management	51	57	66	74	88	107	25	100	129
806 General purpose fiscal assistance	535	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442
808 Other general government	126	173	157	363	424	393	227	448	448
809 Deductions for offsetting receipts	-214	-241	-309	-198	-261	-322	-150	-256	-289
Total, General government	2,442	2,960	9,774	10,032	10,408	9,747	3,895	12,833	12,015
900 Net interest:									
901 Interest on the public debt	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
902 Interest received by on-budget trust funds	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128
903 Interest received by off-budget trust funds	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403
908 Other interest	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724
Total, Net interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
(On-budget)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,861)
(Off-budget)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646	-11,528	-12,401
952 Employer share, employee retirement (off-budget)	-640	-657	-695	-764	-916	-963	-249	-977	-1,060
953 Rents and royalties on the Outer Continental Shelf	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374	-2,259
Total, Undistributed offsetting receipts	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
(On-budget)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)
(Off-budget)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
(On-budget)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)	(302,183)	(76,555)	(328,502)	(369,089)
(Off-budget)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)	(80,716)	(89,657)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986
750 Administration of justice:								
751 Federal law enforcement activities	1,996	2,239	2,443	2,537	2,892	3,209	3,520	3,601
752 Federal litigative and judicial activities	1,130	1,347	1,491	1,517	1,627	1,825	2,064	2,176
753 Federal correctional activities	337	342	361	364	418	494	537	614
754 Criminal justice assistance	710	656	473	294	167	136	150	181
Total, Administration of justice	4,173	4,584	4,769	4,712	5,105	5,663	6,270	6,572
800 General government:								
801 Legislative functions	921	1,038	1,041	1,181	1,196	1,319	1,355	1,383
802 Executive direction and management	81	97	100	96	96	97	113	109
803 Central fiscal operations	2,170	2,612	2,610	2,585	3,048	3,250	3,492	3,636
804 General property and records management	299	327	144	238	196	201	96	475
805 Central personnel management	127	154	159	136	115	139	164	126
806 General purpose fiscal assistance	8,369	8,582	6,854	6,390	6,452	6,768	6,353	6,431
808 Other general government	523	569	745	504	768	557	521	482
809 Deductions for offsetting receipts	-198	-351	-222	-216	-636	-513	-506	-78
Total, General government	12,293	13,028	11,429	10,914	11,235	11,817	11,588	12,564
900 Net interest:								
901 Interest on the public debt	59,858	74,808	95,543	117,239	128,673	153,887	178,898	190,303
902 Interest received by on-budget trust funds	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628
903 Interest received by off-budget trust funds	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329
908 Other interest	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298
Total, Net interest	42,636	52,538	68,774	85,044	89,828	111,123	129,504	136,047
(On-budget)	(44,860)	(54,877)	(71,062)	(87,114)	(91,673)	(114,432)	(133,622)	(140,377)
(Off-budget)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219	-24,648	-25,434
952 Employer share, employee retirement (off-budget)	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044	-2,509	-2,857
953 Rents and royalties on the Outer Continental Shelf	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694	-5,542	-4,716
Total, Undistributed offsetting receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007
(On-budget)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)
(Off-budget)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)
Total outlays	504,032	590,947	678,249	745,755	808,380	851,846	946,391	990,336
(On-budget)	(404,054)	(476,618)	(543,053)	(594,351)	(661,272)	(686,032)	(769,584)	(806,838)
(Off-budget)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)	(176,807)	(183,498)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1987	1988	1989	1990	1991	1992	1993	1994
750 Administration of justice:								
751 Federal law enforcement activities	4,110	5,075	4,719	4,648	5,661	6,462	6,674	6,624
752 Federal litigative and judicial activities	2,482	2,880	3,255	3,577	4,352	5,054	5,336	5,470
753 Federal correctional activities	711	930	1,044	1,291	1,600	2,114	2,124	2,315
754 Criminal justice assistance	250	352	455	477	663	795	822	847
Total, Administration of justice	7,553	9,236	9,474	9,993	12,276	14,426	14,955	15,256
800 General government:								
801 Legislative functions	1,444	1,599	1,652	1,763	1,916	2,124	2,124	2,042
802 Executive direction and management	111	123	129	160	190	188	197	244
803 Central fiscal operations	3,913	4,795	5,517	6,004	6,097	6,612	6,976	7,417
804 General property and records management	146	-182	-396	31	657	692	1,005	590
805 Central personnel management	143	113	139	184	141	214	190	210
806 General purpose fiscal assistance	1,621	1,816	2,061	2,161	2,100	1,865	1,935	1,899
808 Other general government	810	1,894	809	792	1,277	1,775	1,321	987
809 Deductions for offsetting receipts	-623	-694	-893	-361	-718	-480	-739	-2,087
Total, General government	7,565	9,464	9,017	10,734	11,661	12,990	13,009	11,303
900 Net interest:								
901 Interest on the public debt	195,283	214,081	240,882	264,724	285,455	292,323	292,502	296,278
902 Interest received by on-budget trust funds	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494
903 Interest received by off-budget trust funds	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203
908 Other interest	-21,727	-20,422	-19,755	-18,191	-20,266	-15,071	-11,367	-7,623
Total, Net interest	138,652	151,838	169,266	184,221	194,541	199,421	198,811	202,957
(On-budget)	(143,942)	(159,253)	(180,661)	(200,212)	(214,763)	(223,059)	(225,599)	(232,160)
(Off-budget)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680	-28,186	-28,361
952 Employer share, employee retirement (off-budget)	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101	-6,416	-6,409
953 Rents and royalties on the Outer Continental Shelf	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498	-2,785	-3,001
954 Sale of major assets	-1,875							
Total, Undistributed offsetting receipts	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772
(On-budget)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)
(Off-budget)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)
Total outlays	1,003,911	1,064,140	1,143,172	1,252,515	1,323,631	1,380,856	1,408,675	1,460,841
(On-budget)	(810,079)	(861,449)	(932,261)	(1,027,450)	(1,081,944)	(1,128,518)	(1,142,088)	(1,181,469)
(Off-budget)	(193,832)	(202,691)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1995	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
750 Administration of justice:								
751 Federal law enforcement activities	6,384	7,475	8,525	8,198	8,149	7,971	8,267	8,696
752 Federal litigative and judicial activities	6,123	6,368	6,826	6,955	7,104	7,276	7,455	7,713
753 Federal correctional activities	2,749	3,013	3,169	3,166	3,475	3,608	3,690	3,790
754 Criminal justice assistance	967	1,908	3,430	5,663	6,148	6,786	6,727	5,241
Total, Administration of justice	16,223	18,764	21,950	23,982	24,876	25,641	26,139	25,440
800 General government:								
801 Legislative functions	1,995	2,066	2,127	2,127	2,220	2,250	2,276	2,303
802 Executive direction and management	248	295	327	303	274	245	273	304
803 Central fiscal operations	7,936	7,576	8,364	8,516	8,503	8,476	8,669	8,851
804 General property and records management	920	661	880	702	345	264	281	322
805 Central personnel management	126	150	142	133	122	110	120	136
806 General purpose fiscal assistance	2,057	2,096	2,229	2,341	2,596	2,874	3,137	3,365
808 Other general government	1,630	1,600	1,330	1,036	977	949	973	989
809 Deductions for offsetting receipts	-1,077	-854	-807	-800	-800	-800	-800	-800
Total, General government	13,835	13,590	14,592	14,358	14,237	14,368	14,929	15,470
900 Net interest:								
901 Interest on the public debt	332,414	344,628	346,118	347,288	350,262	352,289	353,063	355,110
902 Interest received by on-budget trust funds	-59,867	-61,158	-61,812	-62,760	-63,718	-66,285	-65,301	-66,627
903 Interest received by off-budget trust funds	-33,305	-36,440	-39,361	-42,442	-45,461	-48,862	-52,565	-56,591
908 Other interest	-7,069	-5,971	-6,453	-6,005	-6,470	-7,256	-8,161	-8,642
Total, Net interest	232,173	241,059	238,492	236,081	234,613	229,886	227,036	223,250
(On-budget)	(265,478)	(277,499)	(277,853)	(278,523)	(280,074)	(278,748)	(279,601)	(279,841)
(Off-budget)	(-33,305)	(-36,440)	(-39,361)	(-42,442)	(-45,461)	(-48,862)	(-52,565)	(-56,591)
920 Allowances:								
925 Government-wide debt collection		-327	-76	-65	-56	-56	-65	-36
929 Unallocated discretionary fiscal dividend							5,162	9,000
Total, Allowances		-327	-76	-65	-56	-56	5,097	8,964
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-27,961	-27,138	-27,499	-27,686	-29,317	-31,410	-33,676	-35,949
952 Employer share, employee retirement (off-budget)	-6,432	-6,291	-6,664	-7,127	-7,708	-8,436	-9,026	-9,865
953 Rents and royalties on the Outer Continental Shelf	-2,418	-2,689	-3,108	-2,630	-2,594	-2,558	-2,582	-2,571
954 Sale of major assets		-1,800	-85					-1,897
959 Other undistributed offsetting receipts	-7,644	-4,350	-3,600	-4,950	-3,750	-3,100	-2,650	-18,400
Total, Undistributed offsetting receipts	-44,455	-42,268	-40,956	-42,393	-43,369	-45,504	-47,934	-68,682
(On-budget)	(-38,023)	(-35,977)	(-34,292)	(-35,266)	(-35,661)	(-37,068)	(-38,908)	(-58,817)
(Off-budget)	(-6,432)	(-6,291)	(-6,664)	(-7,127)	(-7,708)	(-8,436)	(-9,026)	(-9,865)
Total outlays	1,519,133	1,572,411	1,635,329	1,675,877	1,716,949	1,761,367	1,811,531	1,868,316
(On-budget)	(1,230,469)	(1,270,292)	(1,317,655)	(1,346,891)	(1,374,955)	(1,403,537)	(1,439,213)	(1,479,809)
(Off-budget)	(288,664)	(302,119)	(317,674)	(328,986)	(341,994)	(357,830)	(372,318)	(388,507)

On-budget unless otherwise stated.